

SAC Meeting Notes – January 28, 2022

Adgena: Budget and funding priorities for school year 2022-23

- Review/discuss school budget alignment with 'One Plan/USIP goals and identify school function shortfalls eg:
 - Instructional resources to meet multiple learning environments and close COVID related learning gaps
 - Technology resources needed for student learning/testing
 - Note: Budget/funding recommendations must be submitted to DAC by Feb 1 to be considered for 2022/23
- Discussion
 - request for 3 FTW – tier 3 intervention for one-on-one therapy for those on a path of expulsion
 - 1 for a councilor
 - 2 for behavior intervention in school/outside of classes with piers (math or social studies certified)
 - Budget review still in the works
 - No new technology needs identified

- Review results of available performance monitoring data eg: winter universal screeners and middle of the year attendance data and compare to One Plan goals.
- Discussion
 - Reviewed winter screen results, improvements at all grade levels