

Transportation Department Goals 2022-2023

Goal Worksheet			
Department Goal	Strategies and Action Steps Responsibility	Timeline	Evidence of Effectiveness
Fleet Upgrade	<ol style="list-style-type: none"> 1. Purchase one 77 Passenger Bus: <ol style="list-style-type: none"> a. Powered using gasoline <ul style="list-style-type: none"> ○ Cleaner burning than diesel fuel ○ Better life span than diesel fuel ○ Gasoline available at bus garage 	1/26/23	2023 International Conventional 83 Passenger Diesel School Bus
Diversity, Equity and Inclusion	<ol style="list-style-type: none"> 1. We will continue to train on diversity, equity, and inclusion at upcoming meetings throughout the upcoming year. 	Prior to 2022-2023 school year	<p>All drivers completed required training prior to the start of school.</p> <p>No additional training during meetings due to change in leadership throughout the school year.</p>

Transportation Department Goals 2023-2024

Goal Worksheet			
Department Goal	Strategies and Action Steps Responsibility	Timeline	Evidence of Effectiveness
1. Complete evaluation of the fleet including buses and vans.	<ul style="list-style-type: none"> ● Collaborate with the district mechanic to evaluate age, mileage, and condition of each vehicle 	December 2023	Fleet documentation
2. Develop a timeline for replacement of vehicles.	<ul style="list-style-type: none"> ● Based on the evaluation of the fleet, develop a comprehensive timeline for replacement of all vehicles 	December 2023	Replacement timeline
3. Increase recruitment and retention of drivers.	<ul style="list-style-type: none"> ● Attend job fairs to recruit new drivers ● Collaborate with Human Resource Coordinator to strategize advertisement methods 	2023 - 2024	Retention of drivers Addition of drivers