

**RSU5 COMMUNITY PROGRAMS 2022-2023 DEPARTMENT GOALS**

**Department: Community Programs**

**District Goal: Expand curricular and extra-curricular choices that respond to students' interests and needs.**

Goal	Strategies and Action Steps	Responsibility	Timeline	Evidence of Effectiveness
<p>Establish a partnership with Freeport Community Library to build a well-attended and effective after-school program for middle school cohort.</p> <p><b>UPDATE:</b>                      Goal achieved. \$20,000 grant secured from Davis Family Foundation.                      Program launched in September 2023.                      Currently finalizing the schedule for winter/spring. Strong participation and new participants.</p>	<p>Establish working group with executive director at FCL, principal at FMS, and other team members</p>	<p>CP Director</p>	<p>Fall 2022</p>	<p>Investment of leaders in partner organizations</p>
	<p>Survey middle school students and families about after-school activities</p>	<p>CP Director, Recreation &amp; Enrichment Coordinator</p>	<p>Fall 2022</p>	<p>Adequate feedback to guide creation of programs based on interests and needs</p>
	<p>Apply for grant funding to allow for purchase of materials and hire of after-school program manager</p>	<p>CP Director, FCL XD</p>	<p>Fall 2022</p>	<p>Grant application submitted by 2/1/23 deadline; grant funding secured</p>
	<p>Create schedule/menu of programs that can be circulated one or more weeks ahead of time</p>	<p>CP Director, Recreation &amp; Enrichment Coordinator</p>	<p>Winter 2022-23</p>	<p>Achievable, sustainable, engaging program marketed to middle school population</p>

**Department: Community Programs**

**District Goal: Engage all RSU 5 learners in community based learning both in the classroom and out in the community**

Goal	Strategies and Action Steps	Responsibility	Timeline	Evidence of Effectiveness
<p>Create and sustain the new "Axis of Awesome" group - otherwise known as the Freeport-Area Nonprofit Consortium.</p> <p><b>UPDATE:</b> Goal achieved, but with challenges. Three meetings between Nov22-Jun23. Difficult to schedule such a varied group of leaders. Summer months prove to be a no-go. Excellent dialogue about issues facing local non-profit agencies.</p>	<p>Invite initial group of participants and convene inaugural meeting.</p> <p>Set regular meeting schedule</p> <p>Grow group as appropriate</p> <p>Maintain fresh content for each agenda</p>	<p>CP Director</p> <p>CP Director and group</p> <p>CP Director and group</p> <p>CP Director and group</p>	<p>Fall 2022</p> <p>First meeting (11/7/22)</p> <p>Ongoing</p> <p>Ongoing</p>	<p>First meeting with quorum of attendees</p> <p>Agreeable timeline found</p> <p>Periodic addition of new members and/or occasional guests</p> <p>Membership remains involved and engaged</p>

**Department: Community Programs**

**District Goal: Strengthen diversity, equity and inclusion practices**

Goal	Strategies and Action Steps	Responsibility	Timeline	Evidence of Effectiveness
<p>Complete the work of opening and marketing the new Laugh &amp; Learn center at Mast Landing and consider avenues to expand L&amp;L coverage to the RSU5 community.</p> <p><b>UPDATE:</b>                      Goal partially achieved. The good news: opened new L&amp;L Center at PES with 11 registered children. The bad news: MLS building still awaiting completion. Learning lesson *not* to include as goals projects that have so many contingencies that are beyond my control. Still hopeful for opening sometime during this school year.</p>	<p>Complete site work and complete inspection by Fire Marshal</p>	<p>Facilities Director</p>	<p>Fall 2022</p>	<p>Certificate of Occupancy</p>
	<p>Complete inspection by DHHS licensing team</p>	<p>CP Director</p>	<p>Fall 2022</p>	<p>DHHS childcare license</p>
	<p>Move-in to new building, set up, and open to L&amp;L families</p>	<p>CP Director and L&amp;L and CP teams</p>	<p>Winter 2022-23</p>	<p>Move from MLS to new Center</p>
	<p>Explore addition of one restroom flush to maximize capacity</p>	<p>CP Director and Maintenance</p>	<p>Winter 2022-23</p>	<p>Increase building capacity from 40 students to maximum allowed by square footage</p>
	<p>Evaluate viability of an additional L&amp;L Center elsewhere in the District</p>	<p>CP Director and Childhood Education Coordinator (TBD)</p>	<p>Winter 2022-23</p>	<p>Planning for 2023-24 clarified based on capacity, viability, and need</p>

**RSU5 COMMUNITY PROGRAMS 2023-2024 DEPARTMENT GOALS**

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**District Goal: Expand curricular and extra-curricular choices that respond to students' interests and needs.**

<b>Goal</b>	<b>Strategies and Action Steps</b>	<b>Responsibility</b>	<b>Timeline</b>	<b>Evidence of Effectiveness</b>
In partnership with other nearby organizations (PRFC, Bowdoin College, New England Free Jacks), establish youth rugby program with an eye on growing to a regional league.	Establish working plan	Director, Gareth Roberts	Current	Working document nearing completion
	Engage local partners	Director (thru Rec Depts)	Winter 23-24	Multiple stakeholders
	Market to community for spring 2024	CP team	Winter 23-24	Viability of numbers

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<b>Goal</b>	<b>Strategies and Action Steps</b>	<b>Responsibility</b>	<b>Timeline</b>	<b>Evidence of Effectiveness</b>
Create "Civics 101" program for adult learners	Solicit partnership among individuals and key offices in municipal structure/s	Director	Winter 23-24	Strong buy-in and representation of municipal officials
	Create syllabus	Director & Coordinator/s	Spring 2024	
	Schedule and market	Director & Coordinator/s	Spring 2024	
	Run program	Director & Coordinator/s	Fall 2024?	

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<b>Create sustainable template for engaging ML families in youth sports and summer camps</b>	<b>Collaborate with principals and ML specialists in the schools</b>	<b>Director, Childhood Ed Coordinator</b>	<b>Winter 23-24</b>	
	<b>Enlist participation from one or more ML families who can provide insight</b>	<b>School-based staff</b>	<b>Winter 23-24</b>	
	<b>Hold spaces in Camp Seaside to accommodate for late registrants</b>	<b>CP staff</b>	<b>January 2024</b>	
	<b>Roll out to community in time for summer camps registration</b>	<b>CP staff</b>	<b>Spring 2024</b>	