

Item # 9C.

**Facilities Department Goals 2022-2023**

<b>Goal Worksheet</b>			
<b>Department Goal</b>	<b>Strategies and Action Steps Responsibility</b>	<b>Timeline</b>	<b>Evidence of Effectiveness</b>
<p>Ensure all facilities are operating efficiently and effectively.</p>	<ol style="list-style-type: none"> <li>1. Conduct an energy audit to identify needed improvements in RSU 5 facilities</li> <li>2. Conduct a water use and savings audit.</li> <li>3. Continue to prioritize the five year capital plan collaborating with all stakeholders.</li> </ol>	<p>Early December 2022</p> <p>After completion of energy audit</p> <p>2022 - 2023</p> <p>Prior to 2022-2023 school year</p>	<p>Incomplete due to change in change in leadership and position</p> <p>Projects Completed:</p> <ul style="list-style-type: none"> <li>● Maintenance Drop Trailer</li> <li>● Maintenance Dump Truck Body</li> <li>● PES Steamer</li> <li>● MSS Elevator</li> <li>● MLS Steamer and Range.</li> <li>● MLS Exterior Door.</li> <li>● FMS Siding.</li> </ul> <p>Incomplete due to change in change in leadership and position</p> <ul style="list-style-type: none"> <li>● PES Security</li> <li>● PES Pave rear walkway</li> </ul> <p>All facilities personnel completed required training prior to the start of school.</p> <p>No additional training during meetings due to change in leadership throughout the school year.</p>
<p>Diversity, Equity and Inclusion</p>	<ol style="list-style-type: none"> <li>1. We will continue to train on diversity, equity, and inclusion at upcoming meetings throughout the upcoming year.</li> </ol>		

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<b>Department Goal</b>	<b>Strategies and Action Steps Responsibility</b>	<b>Timeline</b>	<b>Evidence of Effectiveness</b>
<p><b>Ensure all facilities are operating efficiently and effectively.</b></p>	<p><b>1. Replace Pownel Septic/leach field.</b></p>	<p><b>2023/2024</b></p>	<p><b>Having an engineering firm complete a design build so the project can go out to bid.</b></p>
	<p><b>2. Conduct a full district energy audit including water usage to identify needed improvements in RSU 5 facilities.</b></p>	<p><b>2023/2024</b></p>	<p><b>Report findings to Facilities Committee /Board.</b></p>
	<p><b>3. Conduct a comprehensive building assessment</b></p>	<p><b>2023/2024</b></p>	<p><b>Completion of the following items:</b></p> <ul style="list-style-type: none"> <li>● <b>PES Security</b></li> <li>● <b>PES Pave rear walkway</b></li> </ul>
	<p><b>4. Complete the following 22/23 carry-over items:</b></p> <ul style="list-style-type: none"> <li>○ <b>PES Security</b></li> <li>○ <b>PES Pave rear walkway</b></li> </ul>	<p><b>2023/2024</b></p>	