

WATAUGA BOARD OF EDUCATION

Margaret E. Gragg Educational Center
175 Pioneer Trail Boone, NC 28607
(828) 264-7190

WATAUGA COUNTY BOARD OF EDUCATION MEETING

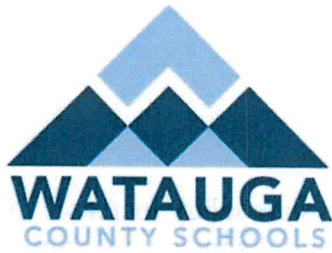
AGENDA

April 11, 2022

4:30 P.M.

- | | | | |
|------|-----|--|--|
| 4:30 | 1. | CALL TO ORDER | Board Chair |
| 4:32 | 2. | CLOSED SESSION
A. Approval of Minutes
B. Reportable Offenses – N.C.G.S.115C-288(g)
C. Student Records - N.C.G.S.143-318.11(a)(1)
D. Personnel – N.C.G.S.143-318.11(a)(6)
E. Attorney-Client - N.C.G.S 143-318.11(a)(3) | |
| 6:00 | 3. | OPEN SESSION CALL TO ORDER/WELCOME/MOMENT OF SILENCE | Board Chair |
| 6:05 | 4. | DISCUSSION AND ADJUSTMENT OF AGENDA | Board Chair |
| 6:08 | 5. | SUPERINTENDENT'S REPORT | Dr. Scott Elliott |
| 6:13 | 6. | STUDENTS' REPORT | Ms. Isabella Sibaja
Ms. Mia Shanely |
| 6:18 | 7. | PUBLIC RECOGNITION
A. National Board Certified Teacher Recognition | Ms. Kelly Walker |
| 6:25 | 8. | 2022-2023 CURRENT EXPENSE AND CAPITAL OUTLAY
BUDGET PROPOSAL | Ms. Ly Marze |
| 6:35 | 9. | CTE PRESENTATION AND PLAN APPROVAL | Ms. Tierra Stark |
| 6:48 | 10 | WCS EDUCATOR LEADERSHIP COUNCIL | Ms. Erin Ellington
Ms. Misty Hyler |
| 7:03 | 11. | UPDATE ON VALLE CRUCIS SCHOOL PLANNING | Dr. Scott Elliott |
| 7:10 | 12. | COVID UPDATE | Dr. Scott Elliott |
| 7:15 | 13. | PUBLIC COMMENT | Board Chair |
| 7:20 | 14. | CONSENT AGENDA
A. Approval of the Minutes for 3/14/2022
B. Declaration of Surplus
C. School Nutrition Bid Approvals
D. Monthly Mask Policy Approval
E. Wide Area Network Contract Approval
F. Personnel Report | Dr. Scott Elliott |

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|-------------|------------|----------------------------------|--------------------|
| 7:25 | 15. | BOARD OPERATIONS | Board Chair |
| 7:35 | 16. | BOARD COMMENTS | Board Chair |
| 7:45 | 17. | ADJOURNMENT | Board Chair |
| | 18. | MISCELLANEOUS INFORMATION | |



WATAUGA COUNTY BOARD OF EDUCATION

Margaret E. Gragg Education Center
175 Pioneer Trail, Boone, NC 28607

April 11, 2022

To: Members, Watauga County Board of Education
Dr. Scott Elliott, Superintendent

From: Ms. Ly Marze, Finance Officer

Re: 2022-23 Current Expense and Capital Outlay Budget Proposal Discussion

Some assumptions:

Estimated an average 2.5% salary increase or \$15/hr. minimum for all staff

Estimated increase in employer benefit rates

Retirement rate from 22.89% to 24.19%

Hospitalization rate from \$7,019 to \$7,397

Formulas used for school allotments:

School	ADM (5 th Month PMR from 2019-20)	PE Class Needs (\$150 + \$2 ADM)	Media Center (\$500 + \$4 ADM)	Instructional Needs (\$1,500 + \$26 ADM)	Furniture & Equipment (\$1,100 + \$10 ADM)
Bethel	144	\$ 438	\$ 1,076	\$ 5,244	\$ 2,540
Blowing Rock	389	928	2,056	11,614	4,990
Cove Creek	268	686	1,572	8,468	3,780
Green Valley	363	876	1,952	10,938	4,730
Hardin Park	896	1,942	4,084	24,796	10,060
Mabel	160	470	1,140	5,660	2,700
Parkway	590	1,330	2,860	16,840	7,000
Valle Crucis	356	862	1,924	10,756	4,660
Watauga Virtual*	67	0	0	3,242	1,770
Watauga High	1,441	0	6,264	38,966	15,510
Totals	4,674	\$ 7,532	\$ 22,928	\$ 136,524	\$ 57,740

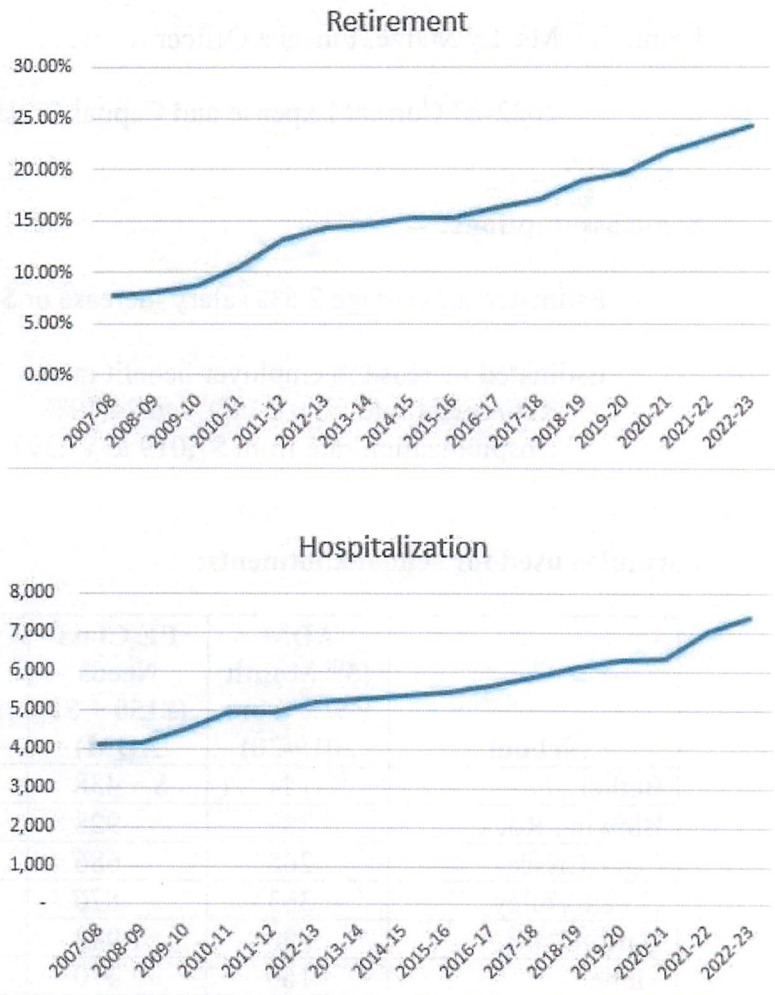
*WVA: 5th Month PMR for 2021-22

Current Expense

The budget plan was developed within the context of estimated state salary increases for state-paid personnel and the additional resources needed to support the district's most important initiatives. As currently proposed for the second year of the Biennium in the SL2021-180 Budget Bill, the employer retirement rate and hospitalization rates have increased to all-time highs. With expected salary increases to meet the required \$15/hr. minimum, these high benefit rates are also important considerations when trying to cover our highest local costs consisting of employee salaries and benefits.

For the board's general information, here is a historical look at benefit rates over the past 15 years.

Year	Retirement	Hospitalization
2007-08	7.83%	\$ 4,097
2008-09	8.14%	4,157
2009-10	8.75%	4,527
2010-11	10.51%	4,929
2011-12	13.12%	4,931
2012-13	14.23%	5,192
2013-14	14.69%	5,285
2014-15	15.21%	5,378
2015-16	15.32%	5,471
2016-17	16.33%	5,659
2017-18	17.13%	5,869
2018-19	18.86%	6,104
2019-20	19.70%	6,306
2020-21	21.68%	6,326
2021-22	22.89%	7,019
2022-23	24.19%	7,397



We have included \$500,000 into our local budget to cover the non-certified salary increases that the state and federal budgets will not sufficiently fund. Maintaining our quality workforce requires us to hire at competitive rates and to consistently meet unfunded state salary mandates. As such, the chief contributor to our increase request over last year in the overall budget is the cost to hire and employ our quality staff.

Capital Outlay

The capital component of the budget reflects our commitments to providing a safe and healthy environment for students and school personnel and performing needed repairs and upkeep of the district's facilities and property. The growing need for building repairs and renovations must be addressed to ensure appropriate facilities for our students and avoid the increased costs of deferred maintenance.

The capital budget for 2022-23 is expected to be as follows.

Funding Source	Proposed Request
Lottery	\$ 300,000
Current Capital	450,000
CIP Reserves	565,000
Total Capital Outlay	\$ 1,315,000

Some new projects this year include replacing a school bus lift as well as the lighting and electrical panel in the transportation garage. We are also in need of a new commodity truck this year. Several schools have also expressed the need to replace classroom sets of old and outdated furniture.

The district has also applied for several capital projects funded by the state that are not shown in these above requests. These Needs-Based Public School Capital Fund applications submitted cover electrical upgrades in various schools, large roofing needs, and assistance with funding for the new Valle Crucis School. The district has also applied for some funding through the state's K-12 Athletic Facility Grants to help costs associated with replacing the turf at the high school's baseball and softball fields.

We are hopeful that we will receive some funding from these additional resources this year, but even so, our capital needs are always much higher than available funding.

CURRENT EXPENSE FUND 2022-23					4/11/2022
DESCRIPTION		2021-22 ADOPTED BUDGET	2022-23 PROPOSED BUDGET	CHANGE FROM PRIOR YR	PERCENT INCREASE
5100	REGULAR INSTRUCTIONAL SERVICES				
1	Salary - Local Positions	2,493,026	2,555,352	62,326	2.50%
2	Salary - JROTC	133,000	135,611	2,611	1.96%
3	JROTC Program Funds	10,000	10,000	-	0.00%
4	PreK Program	135,000	135,000	-	0.00%
5	Substitute Teacher Salaries	50,000	50,000	-	0.00%
6	Substitutes for Area Level Meetings	7,000	65,000	58,000	828.57%
7	Mentor Stipends	41,000	41,000	-	0.00%
8	District-wide Supplies/Materials	25,000	25,000	-	0.00%
9	Diagnostic Screeners/Online Intervention Resources	102,000	102,000	-	0.00%
10	New Classroom Needs	8,000	3,000	(5,000)	-62.50%
11	Piano Tuning and Repairs	3,500	4,000	500	14.29%
12	Instrument Repairs	4,000	4,000	-	0.00%
13	Itinerant Teacher Travel	8,000	8,000	-	0.00%
14	Homebound Services	5,000	5,000	-	0.00%
15	Workers Compensation Insurance	75,000	75,000	-	0.00%
16	Unemployment Insurance	5,000	5,000	-	0.00%
17	Life Insurance	5,000	5,000	-	0.00%
18	Employee Assistance Program	3,500	3,500	-	0.00%
19	Disability	5,000	5,000	-	0.00%
20	Social Security	209,536	218,940	9,405	4.49%
21	Retirement Cost	613,916	664,490	50,575	8.24%
22	Hospital Insurance	505,368	532,584	27,216	5.39%
		4,446,846	4,652,478	205,632	4.62%
5200	SPECIAL POPULATIONS SERVICES				
23	Salary - Exceptional Children	515,175	528,055	12,879	2.50%
24	Social Security	39,411	40,396	985	2.50%
25	Retirement Cost	117,924	127,736	9,813	8.32%
26	Hospital Insurance	133,361	140,543	7,182	5.39%
		805,871	836,730	30,859	3.83%
5400	SCHOOL LEADERSHIP SERVICES				
27	Salary - Principals	37,160	38,089	929	2.50%
28	Travel - Principals	10,800	10,800	-	0.00%
29	Salary - Assistant Principals	65,174	66,803	1,629	2.50%
30	Salary - Office Personnel	522,971	536,046	13,074	2.50%
31	Longevity	3,077	3,077	-	0.00%
32	Physical Education Supplies and Materials				
	Bethel	438	438	-	0.00%
	Blowing Rock	928	928	-	0.00%
	Cove Creek	686	686	-	0.00%
	Green Valley	876	876	-	0.00%
	Hardin Park	1,942	1,942	-	0.00%
	Mabel	470	470	-	0.00%
	Parkway	1,330	1,330	-	0.00%
	Valle Crucis	862	862	-	0.00%
33	Media Center Supplies and Materials				
	Bethel	1,076	1,076	-	0.00%
	Blowing Rock	2,056	2,056	-	0.00%
	Cove Creek	1,572	1,572	-	0.00%
	Green Valley	1,952	1,952	-	0.00%
	Hardin Park	4,084	4,084	-	0.00%
	Mabel	1,140	1,140	-	0.00%
	Parkway	2,860	2,860	-	0.00%
	Valle Crucis	1,924	1,924	-	0.00%
	Watauga High	6,264	6,264	-	0.00%

CURRENT EXPENSE FUND 2022-23		2021-22	2022-23	CHANGE	4/11/2022
DESCRIPTION		ADOPTED BUDGET	PROPOSED BUDGET	FROM PRIOR YR	PERCENT INCREASE
34	School Needs, Staff Development, and Supplies				
	Bethel	5,244	5,244	-	0.00%
	Blowing Rock	11,614	11,614	-	0.00%
	Cove Creek	8,468	8,468	-	0.00%
	Green Valley	10,938	10,938	-	0.00%
	Hardin Park	24,796	24,796	-	0.00%
	Mabel	5,660	5,660	-	0.00%
	Parkway	16,840	16,840	-	0.00%
	Valle Crucis	10,756	10,756	-	0.00%
	Watauga Virtual	-	3,242	3,242	100.00%
	Watauga High	38,966	38,966	-	0.00%
35	Social Security	48,897	50,093	1,196	2.45%
36	Retirement Cost	143,837	155,787	11,951	8.31%
37	Hospital Insurance	119,323	125,749	6,426	5.39%
		1,114,981	1,153,428	38,447	3.45%
5500	CO-CURRICULAR SERVICES				
38	Middle School Athletics				
	Coaching Supplements	47,000	47,000	-	0.00%
	Transportation	24,000	24,000	-	0.00%
	Catastrophic Insurance	6,175	6,175	-	0.00%
	Supplies	14,000	14,000	-	0.00%
	Contract Services	16,000	16,000	-	0.00%
39	WHS Athletics				
	Coaching Supplements	115,000	115,000	-	0.00%
	Transportation	20,000	20,000	-	0.00%
	Catastrophic Insurance/NCSHAA Dues	13,000	13,000	-	0.00%
	Athletic Complex	20,000	20,000	-	0.00%
	Athletic Drug Testing	3,000	3,000	-	0.00%
40	Cultural Arts Program	15,800	15,800	-	0.00%
41	Social Security	12,393	12,393	-	0.00%
42	Retirement Cost	37,082	39,188	2,106	5.68%
		343,450	345,556	2,106	0.61%
5800	SCHOOL-BASED SUPPORT SERVICES				
43	Salary - School Nurses	81,775	83,819	2,044	2.50%
44	Salary - School Counselors	88,109	90,312	2,203	2.50%
45	Salary - Student Office /Data Manager	177,639	182,080	4,441	2.50%
46	Longevity	2,592	2,592	-	0.00%
47	WHS/ASU Assessment Center	32,000	32,000	-	0.00%
48	Student Assistance and Risk Assessment Program	4,000	4,000	-	0.00%
49	Mountain Alliance Partnership	9,000	9,000	-	0.00%
50	Supplies and Materials for School Nurses	1,700	2,200	500	29.41%
51	Supplies and Materials for Social Workers	1,000	500	(500)	-50.00%
52	Safe Schools Program	1,000	1,000	-	0.00%
53	OSHA/Employee Safety	500	500	-	0.00%
54	ASU Clinical Screenings	700	700	-	0.00%
55	AdvanceEd Accreditation	-	-	-	0.00%
56	Staff Development for Departments and Programs				
	Administrative	6,000	6,000	-	0.00%
	Countywide	10,000	10,000	-	0.00%
	National Board Academy	3,000	3,000	-	0.00%
	K-3 Staff Development	11,500	5,750	(5,750)	-50.00%
	4-8 Staff Development	11,500	11,500	-	0.00%
	9-12 Staff Development	2,000	2,000	-	0.00%
	School Support/MTSS Staff Development	3,500	3,500	-	0.00%
	Instructional Support Staff Development	3,500	3,500	-	0.00%
	ITF/Media Staff Development	3,000	3,000	-	0.00%
	AIG	2,000	2,000	-	0.00%
	Science and Chemical Safety	500	500	-	0.00%
	School Nurses	3,000	3,000	-	0.00%

CURRENT EXPENSE FUND 2022-23					4/11/2022
DESCRIPTION		2021-22 ADOPTED BUDGET	2022-23 PROPOSED BUDGET	CHANGE FROM PRIOR YR	PERCENT INCREASE
57	Staff Development/Travel for Departments and Directors				
	Superintendent	5,000	5,000	-	0.00%
	Assistant Superintendent/Personnel	3,450	3,450	-	0.00%
	K-3 Curriculum	1,500	1,500	-	0.00%
	4-8 Curriculum	1,500	1,500	-	0.00%
	School Support/MTSS	1,500	1,500	-	0.00%
	Instructional Support	1,500	1,500	-	0.00%
	Testing	1,500	1,500	-	0.00%
	Student Services	5,100	5,100	-	0.00%
	Exceptional Children	2,000	2,000	-	0.00%
	Finance	3,800	3,800	-	0.00%
	Technology	9,000	9,000	-	0.00%
	Maintenance	7,000	7,000	-	0.00%
	Transportation	4,800	4,800	-	0.00%
	School Nutrition	1,500	1,500	-	0.00%
	Public Relations	1,200	1,200	-	0.00%
58	Social Security	26,784	27,448	665	2.48%
59	Retirement Cost	80,141	86,794	6,653	8.30%
60	Hospital Insurance	63,171	66,573	3,402	5.39%
		679,960	693,618	13,658	2.01%
6110	CURRICULAR SUPPORT SERVICES				
61	Salary - District Personnel	263,884	270,481	6,597	2.50%
62	Social Security	20,187	20,692	505	2.50%
63	Retirement Cost	60,403	65,429	5,026	8.32%
64	Hospital Insurance	21,057	22,191	1,134	5.39%
		365,531	378,794	13,262	3.63%
6400	TECHNOLOGY SUPPORT SERVICES				
65	Salary - Technology and Instructional Support	250,084	256,336	6,252	2.50%
66	Longevity	1,530	1,530	-	0.00%
67	Technical Operating Contracts	150,000	160,000	10,000	6.67%
68	Communication Systems	51,000	60,000	9,000	17.65%
69	Technology Repairs, Supplies and Wiring Needs	25,000	25,000	-	0.00%
70	Visitor Management Systems	10,000	10,000	-	0.00%
71	Maintenance Agreements	30,000	30,000	-	0.00%
72	Social Security	19,248	19,727	478	2.48%
73	Retirement Cost	57,594	62,378	4,783	8.31%
74	Hospital Insurance	35,095	36,985	1,890	5.39%
		629,551	661,955	32,404	5.15%

CURRENT EXPENSE FUND 2022-23		2021-22 ADOPTED BUDGET	2022-23 PROPOSED BUDGET	CHANGE FROM PRIOR YR	4/11/2022 PERCENT INCREASE
DESCRIPTION					
6500	OPERATIONAL SUPPORT SERVICES				
75	Salary - Maintenance	625,272	640,903	15,632	2.50%
76	Salary - Transportation	63,992	65,592	1,600	2.50%
77	Longevity	9,613	9,613	-	0.00%
78	Electricity	625,000	625,000	-	0.00%
79	Heating Fuel	265,000	265,000	-	0.00%
80	Water/Sewer	45,000	45,000	-	0.00%
81	Solid Waste Services	20,000	20,000	-	0.00%
82	Telephone/Data - Central Office and Administrators	25,000	25,000	-	0.00%
83	Telephone/Data - Schools	100,000	100,000	-	0.00%
84	Postage	6,000	6,000	-	0.00%
85	Maintenance Supplies	200,000	200,000	-	0.00%
86	Maintenance Fees	172,000	172,000	-	0.00%
87	Custodial Supplies	105,000	105,000	-	0.00%
88	AHERA Inspection of Asbestos	4,000	4,000	-	0.00%
89	Elevator Maintenance	7,440	7,500	60	0.81%
90	Water System Maintenance	32,500	32,500	-	0.00%
91	Painting	30,000	30,000	-	0.00%
92	Transportation - Service and License Agreements	14,600	14,600	-	0.00%
93	Hazardous Waste Disposal	2,600	2,600	-	0.00%
94	Garage/Transportation Supplies	2,400	2,950	550	22.92%
95	Vehicle Repair Parts	20,700	23,000	2,300	11.11%
96	Gas	38,500	41,000	2,500	6.49%
97	Oil	1,100	1,300	200	18.18%
98	Tires	3,650	4,100	450	12.33%
99	License/Title Fees	3,000	3,000	-	0.00%
100	Drug Testing	5,500	5,500	-	0.00%
101	Bus Lift Maintenance	2,100	2,100	-	0.00%
102	Social Security	53,464	54,782	1,318	2.47%
103	Retirement Cost	159,973	173,226	13,254	8.28%
104	Hospital Insurance	112,304	118,352	6,048	5.39%
		2,755,707	2,799,619	43,912	1.59%
6600	FINANCIAL AND HUMAN RESOURCE SERVICES				
105	Salary - Finance	151,615	155,405	3,790	2.50%
106	Salary - Personnel	82,269	84,325	2,057	2.50%
107	Classified Salary Revision	90,000	500,000	410,000	455.56%
108	Supplements				
	Certified Staff	937,876	937,876	-	0.00%
	Classified Staff	241,576	241,576	-	0.00%
	School Administrators	80,130	80,130	-	0.00%
	Directors	37,910	37,910	-	0.00%
	School Nutrition	35,487	35,487	-	0.00%
109	Finance Office Supplies	10,000	10,000	-	0.00%
110	Employee License Renewal Fees	3,000	3,000	-	0.00%
	Pearson Exams, School Nurse Exams, etc.	2,500	2,500	-	0.00%
111	Workers Comp Drug Screenings	1,000	1,000	-	0.00%
112	Pre-employment Screenings	1,000	1,000	-	0.00%
113	Awards Program	10,000	10,000	-	0.00%
114	Beginning Teachers Program	4,000	4,000	-	0.00%
115	NC New Teacher Support Program	11,000	11,000	-	0.00%
116	Liability Insurance	17,500	17,500	-	0.00%
117	Vehicle Insurance	23,000	23,000	-	0.00%
118	Property Insurance	84,000	84,000	-	0.00%
119	Fidelity Bonds	1,500	1,500	-	0.00%
120	Social Security	119,865	120,312	447	0.37%
121	Retirement Cost	358,655	380,438	21,784	6.07%
122	Hospital Insurance	42,114	44,382	2,268	5.39%
		2,358,996	2,799,342	440,346	18.67%

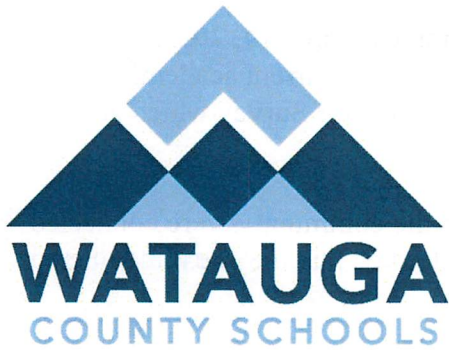
CURRENT EXPENSE FUND 2022-23					4/11/2022
DESCRIPTION		2021-22 ADOPTED BUDGET	2022-23 PROPOSED BUDGET	CHANGE FROM PRIOR YR	PERCENT INCREASE
6700	ACCOUNTABILITY SERVICES				
123	Supplies and Materials for Testing Department	6,000	6,000	-	0.00%
		6,000	6,000	-	0.00%
6900	POLICY, LEADERSHIP, AND PUBLIC RELATIONS SERVICES				
124	Salary - District Personnel	309,540	317,279	7,739	2.50%
125	Board of Education Staff Development	20,000	20,000	-	0.00%
126	Board of Education Compensation	23,000	23,000	-	0.00%
127	Board of Education Travel	7,500	7,500	-	0.00%
128	Legal Services	50,000	50,000	-	0.00%
129	Audit Services	40,000	40,000	-	0.00%
130	Membership Fees	60,000	60,000	-	0.00%
131	Public Relations Supplies	3,500	3,500	-	0.00%
132	Social Security	26,013	26,605	592	2.28%
133	Retirement Cost	70,854	76,750	5,896	8.32%
134	Hospital Insurance	28,076	29,588	1,512	5.39%
		638,483	654,222	15,738	2.46%
8100	PAYMENT TO OTHER GOVERNMENTAL UNITS				
135	Transfer to Charter Schools	457,645	495,743	38,098	8.32%
TOTAL CURRENT EXPENSE BUDGET		14,603,022	15,477,485	874,463	5.99%

CURRENT EXPENSE FUND 2022-23					4/11/2022
SOURCE OF FUNDS		2021-22 ADOPTED BUDGET	2022-23 PROPOSED BUDGET	CHANGE FROM PRIOR YR	PERCENT INCREASE
	Fines and Forfeitures	323,000	323,000	-	0.00%
	County Appropriation - General	13,822,377	14,658,742	836,365	6.05%
	County Appropriation - COLA Reserve	-	-	-	0.00%
	County Appropriation - Charter Schools*	457,645	495,743	38,098	8.32%
	CURRENT EXPENSE REVENUE TOTAL	14,603,022	15,477,485	874,463	5.99%
	Local Revenue	14,145,377	14,981,742		
	Allotted ADM per DPI	4,760	4,654		
	Local Revenue per ADM	2,972	3,219		
	Projected Charter School ADM	154	154		
	Total Budget for Charter Schools*	457,645	495,743		
		2021-22 ADOPTED BUDGET	2022-23 PROPOSED BUDGET	CHANGE FROM PRIOR YR	PERCENT INCREASE
	Current Expense County Appropriation	14,280,022	15,154,485	874,463	6.12%

CAPITAL OUTLAY FUND 2022-23		4/11/2022
DESCRIPTION		2022-23 PROPOSED BUDGET
CATEGORY I		
1	Carpet & Tile Replacements	Lottery 45,000
2	Replace Kitchen/Cafeteria Equipment	Lottery 55,000
3	Gym Floors - Refinishing	Lottery 20,000
4	Door/Window Replacements	Lottery 20,000
5	Roof Renovations/Replacements	Lottery 80,000
6	Pavement Resurface	Lottery 80,000
7	Pavement Maintenance/Repair	CIP Reserves 80,000
8	School Bus Lift Replacement	CIP Reserves 110,000
9	HVAC/Sewer Pumps	CIP Reserves 25,000
10	Security Cameras	CIP Reserves 50,000
TOTAL CATEGORY I		565,000
CATEGORY II		
1	1:1 Devices	CIP Reserves 300,000
2	Classroom Presentation Technology	Current Capital 80,000
3	Facilities - Furniture/Equipment	Current Capital 61,000
4	Custodial Floor Equipment	Current Capital 18,000
5	Maintenance Equipment	Current Capital 10,000
6	Transportation Equipment	Current Capital 6,000
	Garage - Replace Lighting & Electrical Panel	Current Capital 10,000
7	Classroom Furniture Replacements	Current Capital 30,000
8	Band Equipment	Current Capital 15,000
9	Arts Programs	Current Capital 15,000
10	Cafeteria Tables	Current Capital 15,000
TOTAL CATEGORY II		560,000
CATEGORY III		
1	Commodity Truck	Current Capital 100,000
2	Staff Vehicle Replacement	Current Capital 90,000
TOTAL CATEGORY III		190,000
CAPITAL OUTLAY BUDGET TOTAL		1,315,000

CAPITAL OUTLAY FUND 2022-23					4/11/2022	
SOURCE OF FUNDS			2021-22 ADOPTED BUDGET	2022-23 PROPOSED BUDGET	CHANGE FROM PRIOR YR	PERCENT INCREASE
NC Public School Building Lottery Fund			300,000	300,000	-	0.00%
County Appropriation			1,210,000	1,015,000	(195,000)	-16.12%
CAPITAL OUTLAY TOTAL			1,510,000	1,315,000	(195,000)	-12.91%

CURRENT EXPENSE AND CAPITAL OUTLAY FUND REVENUE 2022-23					4/11/2022
SOURCE OF FUNDS		2021-22 ADOPTED BUDGET	2022-23 PROPOSED BUDGET	CHANGE FROM PRIOR YR	PERCENT INCREASE
Fines and Forfeitures		323,000	323,000	-	0.00%
NC Public School Building Lottery Fund		300,000	300,000	-	0.00%
County Appropriation		15,872,420	16,169,485	297,065	1.87%
TOTAL		16,495,420	16,792,485	297,065	1.80%



WATAUGA COUNTY BOARD OF EDUCATION

Margaret E. Gragg Educational Center
175 Pioneer Trail Boone, NC 28607
(828) 264-7190

DATE: March 14, 2022

TIME: 5:30 PM

PLACE: Margaret E. Gragg Educational Center

PRESENT: Gary Childers, Jay Fenwick, Marshall Ashcraft, Steve Combs, Jason Cornett, Dr. Scott Elliott, Superintendent, Dr. Stephen Martin, Assistant Superintendent, Mr. John Henning, Board Attorney

CALL TO ORDER

Dr. Gary Childers, Board Chair, called the meeting to order at 5:30 PM. He asked for a motion to go into closed session. Jason Cornett moved to enter closed session and Marshall Ashcraft seconded the motion. The vote to approve was unanimous.

A motion was made by Jay Fenwick and seconded by Marshall Ashcraft to reenter open session. The vote to enter open session was unanimous.

WELCOME/MOMENT OF SILENCE

Dr. Childers welcomed those attending the meeting. He began with a request to observe a moment of silence.

DISCUSSION AND ADJUSTMENT OF AGENDA

There were no adjustments to the March agenda.

SUPERINTENDENTS REPORT

Dr. Elliott welcomed Dr. Childers and the Board members, Ms. Sibaja and Ms. Shanely, Board attorney, Mr. John Henning, students, teachers, school leaders, parents, and members of the public who were there that evening. He welcomed student leaders who were present that evening to make a special presentation and noted that there were teachers present to be recognized for honors.

He shared that Empty bowls would be held in person on Saturday, March 19 at 4:30 PM at Watauga High School. Tickets could be purchased online at the Hunger and Health Coalition website. Proceeds go to support the work of fighting hunger and food insecurity in our community.

The WHS performance of Seussical the Musical would be held April 7, 8, and 9th. Tickets would be on sale soon, and could be purchased on the WHS website.

Dr. Elliott thanked the school social workers, recognizing National School Social Worker week. This year, five social workers serve Watauga County Schools (WCS), working behind the scenes to assist students and families with a wide range of needs, resources for health services, counseling, employment, and food insecurity, and he thanked the social workers for their hard work.

Following two years of interruptions and uncertainty, three presentations will show current academic achievement trends, and surprising but positive results from the Youth Risk Behavior Survey which is evidence of the hard work of our students, teachers, and parents.

Dr. Elliott noted that many teachers, staff members, children and friends in the community were connected to those who were serving in the Ukraine. He shared his hope for peace, and asked that they be remembered in the community's thoughts or prayers.

STUDENT REPORT

Ms. Mia Shanely and Ms. Isabella Sibaja shared updates from Watauga High. On March 1st, the ACT was administered to juniors, with breakfast and snacks to support them that day. The pre-ACT was taken by sophomores that day to prepare them for their junior year. Class registration for the 2022-2023 year had opened that day. HOSA competed and Sara Greene won 1st place in the state for clinical specialty. Choir is holding auditions. Choir and Orchestra performed in Winston-Salem and received superior ratings. French Honor Society will hold a fund-raiser, selling hand-made items to help schools in Haiti. The 20th annual Empty Bowls would be held on March 19, from 4:30 to 6:00 at Watauga High School.

WATAUGA HIGH STUDENTS SERVICE PRESENTATION

Student leaders presented the community service projects in which students had participated this year, all modeling integrity, providing leadership, and giving students opportunities for productive citizenship in the community.

Athletes for Good - Brooke, Brelyn, Isaiah, and Lydia, with sponsor Donna Wellborn, detailed their monthly and annual service projects, such as Casting Bread ministry, OASIS toiletry bags, Operation Christmas Child, "chemo"-bags, appreciation platters sent to all school locations, and served those who reached out in need.

Interact Club – Sophie Wampler and Mia Shanley spoke about monthly service and community projects such as thank you cards, and will participate in fundraisers for Habitat for Humanity and OASIS. They have led a river cleanup on the Watauga River, and helped with firewood ministry for families in need of heat. They have participated in Operation Christmas Child and BareBones thrift store cleaning and organizing which supports the Humane Society.

Sustainability Club-Sidra Miller and Gwendolyn Anderson applied for a grant for a solar-powered photovoltaic (PV) system providing power for WHS's athletic area, participated in a river cleanup project along the Greenway while partnering with Hatchet Coffee, and hosted a movie night screening the Lorax, complete with guest speakers.

Marine Corps JROTC – Zachary Brooks and Axel Albu stated that MCJROTC is committed to community service. They participated in a river cleanup, drill to marksmanship, and community service – parking detail, color guards, GEARUP with Green Valley School, a river cleanup, Hunter Heros 5K, carwash with proceeds supporting the fallen officer's families, and ushers at the funeral. They have projects every two weeks.

HOSA – Grayson Elliott and Brooke Scheffler presented the HOSA mission. Their mission is to enhance delivery of quality health care in the community. Their activities include donation to Kelly's cribs providing baby supplies, and serving at the Hospitality House packing COVID and Valentine's Day kits. HOSA hosted blood drives, created appreciation cards for custodial staff, nurses, and created Christmas cards for Deerfield Ridge residents.

Future Fire and EMS Club – Haley Harmon stated the club's mission "to increase student interest in fire and EMS service." They assist on fire and EMS calls and training.

Dr. Evans Anatomy and Physiology class was represented by Hannah Justice – They are collecting used eyeglasses through a drive, "look better, live better, see better", a "SPEC"tacular drive for the Lions club.

Watauga Basketball–Isaiah, Gresham, Brooke, and Brelyn presented the Coaches vs. Cancer fundraising drive totaling \$700 to support the American Cancer Society. They played in honor of the many community residents and family members fighting cancer while raising awareness and funds.

Mountain Alliance – Miriam and Kyle spoke about the focus of the club’s outdoor adventure and service programs. Thirty-two students participated in the Back2School Fest, Valle Country Fair, BUMC Firewood ministry, and river and road cleanup providing opportunities for students to do big projects not easily completed individually.

Dr. Elliott and the Board spoke words of encouragement and thanks to the high school students and their advisors and for their impressive and inspirational service.

PUBLIC RECOGNITION

Ms. Meredith Jones recognized Sumer Williams NCCT Outstanding Mathematics Educator, from Mabel School. She thanked her for her work as an educator, on the School Improvement Team, as a summer school teacher, and in GEARUP. She has also held statewide leadership positions.

Ms. Kelly Walker, Director of Support Services recognized the National Board Certified Teachers (NBCT) and the renewal certification teachers. It is the highest certification and most respected one available to teachers, and their efforts are recognized in the strategic plan. There are 93 NBCTs in Watauga County Schools (WCS) equating to 23% of teachers, and WCS has the 2nd highest rate in North Carolina. She noted that certification was difficult during COVID. She recognized the 11 teachers renewing or initial certification: Madison Hollar, Lara Whiteside, Mike Windish, Sue Walker, Savannah Wilson. Maintenance certifications were awarded to Kelly Pettit, Kelly Pierce, Dr. Alison Schleede, Sumer Williams, Disa Mast-Herring, and Adrian Stumb. The support team is comprised of Kelly Walker, Keana Triplett, Jamie Wilson, and Jeanie Hicks.

YOUTH RISK BEHAVIOR SURVEY PRESENTATION

Dr. Holden presented the results of the Youth Risk Behavior Survey (YRBS), which is supported by the strategic plan. There were 70 questions on the middle school survey, and 120 questions on the high school survey, which was completed by the students about their Social/Emotional Health. Approximately 70% of the middle and high school population was surveyed on May 4th or 5th 2021. Overall, substance abuse was reported as lower than in previous years, and is lower than the average rates of North Carolina (NC) schools. The percentage of high school students reporting more than half of the days feeling “on edge” was 45% of females and 17% of males. Twenty-four percent of female middle school students and 9 percent of males reported feeling on edge nearly 50% of the time. Depression and hopelessness was reported by 16% of high school female students and 10% of males. Middle school students report depression and hopelessness at about the same rates as high school students. Vaping is considerably below the state and national levels, and 2021 was less than previous years in WCS. Alcohol use is trending downward, and is well below US and NC levels. Tobacco use is also on a downward trend and is considerably below US and NC rates. Contrary to news reports, hopelessness was not excessively elevated during pandemic. Dr. Holden stated that western NC typically had higher levels of depression than other areas of NC.

Dr. Elliott stressed that even though the data is generally positive, some students struggled, and some, significantly. He said that even though the results were generally better than expected, there are still concerns. He stated that “milestone activities” were delayed during the pandemic, along with some high risk activities, as well. He noted that the survey was administered a few months after the full return to school following 2 X 3 attendance, and planning for a more normal graduation was underway, which may have produced some general feelings of hopefulness at that time. Dr. Holden noted concerns about the use of THC in dab pens.

CURRICULUM AND ACCOUNTABILITY UPDATE

Dr. Wayne Eberle shared information related to Goal 1 of the Strategic Plan. Using EOC data from pre-COVID, and once students had returned to school, he spoke about Watauga High data.

Tests were not administered in the spring of 2020 during COVID remote instruction. Comparisons were made from three previous fall test administrations of: fall 2019 (pre-COVID), fall 2020 (during the 2X3 instruction), and fall 2021, when students were back in school five days per week.

The study compared the percentage of students in our populations that were proficient or above grade-level. The results seemed to indicate that students were at least, “back on track” and in some cases, more were testing proficient than on pre-COVID tests. The percentage of students proficient in English II was higher than post-COVID and marginally higher in Math III. Normal testing will continue at the end of this school year at the high school, elementary and middle schools.

Tamara Stamey shared K-8 data. iReady data show dramatic growth in reading from BOY to MOY from student diagnostics. iReady Math data from the same period also shows growth but not as remarkable as Reading. mClass is the K-3, state-mandated reading assessment. Growth is shown, but more progress is desired. Data show more students are one year behind than in pre-COVID, “normal years”. Data show that “Tier two” interventions, for students below grade level are having significant impact on moving students toward mastery.

Region 7 had less impact from COVID than any region in NC. Our superintendents, community, teachers and parents are vested in education in WCS, and WCS students value learning. In WCS, highly qualified teachers, the return to in-person learning sooner than many school districts influenced smaller, if any, learning loss. Students without reliable internet were more negatively impacted, as well as English learners and economically disadvantaged students where learning gaps were widened from their peers.

Students with strong coping mechanisms fared better during the difficult times. Social-Emotional Learning (SEL) needs emphasis in addition to academic learning.

UPDATE ON VALLE CRUCIS PLANNING

Engineers and architects are submitting drawings to the state engineering department. Dr. Childers, Dr. Smith, Dr. Elliott, Mr. Trexler, Dr. Schleede and Mr. Geouque will view the plan in virtual reality in Asheville later in the month. Construction documents will go out for bids, later in the summer.

COVID UPDATE

Dr. Elliott updated the board on current metrics in the area. The five-day rate in Watauga consisted of 23 cases, which placed the county in the yellow level-a CDC indicator severity of community illness. Nurses are now able to engage in other screening for health and vision besides COVID since contact tracing would no longer be performed. Pool testing would be expanded to other schools for parents and staff who want to participate. He said that generally, most people seem to feel supported and safe since WCS has moved to a mask-optional environment. The CDC changed the rules about masks on school buses and public transportation just before the WCS mask-optional policy went into effect, therefore, masks are no longer required in any school environment except for five days following the return from COVID isolation.

PUBLIC COMMENT

There were no Public Comments at the March Board Meeting

MASK POLICY MONTHLY APPROVAL

Jason Cornett moved to maintain the current mask-optional policy adopted on March 22nd, which was seconded by Marshall Ashcraft. The vote to approve was unanimous.

CONSENT AGENDA

- A. Approval of the Minutes for 2/14/2022
- B. Field trip requests
- C. Declaration of Surplus
- D. Budget Amendment #1
- E. Cove Creek parking lot repaving
- F. Personnel Report

Steve Combs recused himself from voting. Marshall Ashcraft moved to approve the consent agenda items A through E. Jay Fenwick seconded the motion. Following discussion, the four remaining board members voted to approve.

BOARD OPERATIONS

The board members reviewed the Resolution in Support of Early Childhood Initiatives in Watauga County. Steve Combs moved to support the resolution, which was seconded by Jay Fenwick. The vote to adopt the resolution was unanimous.

Marshall Ashcraft spoke about his interest in serving on the legislative action committee if approved by the board. Steve Combs moved to support the endeavor of Mr. Ashcraft, which was seconded by Jason Cornett. The board voted unanimously to support this mission.

An NSBA letter from Dr. Childers' meeting was presented to the Board, with Dr. Childers' statement of general concern that the NSBA was not effectively representing the local boards and was spending funds unwisely. They felt that the NSBA letter did not reflect NCSBA local board's interests. NCSBA will be a founding member of a new organization, and no longer a member of the NSBA.

Mr. Ashcraft asked about legislation regarding remote learning school days, and a good discussion ensued.

BOARD COMMENTS

There were no Board Comments at the March meeting.

ADJOURNMENT

Steve Combs moved to adjourn, which was seconded by Marshall Ashcraft. The Board unanimously approved the motion at 8:32 PM.

Dr. Gary L. Childers, Board Chair



Dr. Scott Elliott, Superintendent

WATAUGA COUNTY FIELD TRIP REQUEST FORM

This request is for a: ☐ day trip ☐ out of state day trip ☒ overnight trip ☐ overnight & out of state trip

Day trips must be submitted to the principal 15 days before the trip. Overnight trip requests must be submitted to the superintendent by the first day of each month. Overnight field trips require the prior approval of the principal, transportation director, superintendent, and Board of Education. All trips utilizing rental or charter vehicles require the prior approval of the transportation director. No employee will transport students in a personal vehicle and no employee or volunteer driver will transport students in a 12-15 passenger van. No more than five students will be transported by a school system employee or volunteer in any one vehicle other than a school bus or activity bus.

Sponsoring teacher: (Print) Roberto de la Cerda School: Blowing Rock
Cell phone number: 828-268-8130 Grade(s): 5 Number of students: 50
Departure time/date: 3/31/22 8:00 am Return time/date: 4/1/22 5:00 pm

Educational purpose:

Trip destination including city, state, and all places to be visited: (attach detailed itinerary as needed)

Boomer, NC Camp Harrison YMCA (Herring Ridge)

Purpose of trip and how it relates to the curriculum:

During this trip the students will receive a lesson on Water Ecology, health of a creek, ecosystems, and waste management. These topics connect if not are directly in the 5th grade Science curriculum.

Supervision and Safety:

Names of all school staff chaperones: Roberto de la Cerda, Susan Trew

Names of all non-school chaperones: Erika Brittain, Heather Poole, Jack Kwong, Greg Duwall, Brad Morgan, Mike Portante, Matt Blackburn

All chaperones have a background check completed: ☒

Sponsoring teacher initials: FD

Are all site(s) accessible to students with disabilities? ☒ yes ☐ no How will students with disabilities be accommodated for site access and transportation? The site has ramps. We

currently do not have any students with physical disabilities

Sponsoring Teacher Initials _____ (If applicable) A safety/supervision plan for high risk and/or water activities has been shared with the parents. Please attach a copy of the plan to this form if applicable.

Transportation plan:

Mode of transportation: _____ Yellow bus with wheelchair lift _____ Yellow bus without wheelchair lift
☒ Activity bus with wheelchair lift _____ Activity bus without wheelchair lift _____ Rental car/mini-van
_____ Charter bus Other (Please explain) _____

Name of charter bus company (if checked above) _____

(If applicable, bus request form must be attached)

Driver/s: Wayne Eberle Round trip mileage: 72 # of buses needed: 1

Total cost per student \$ 105.00 Source of funds: Students

The sponsoring teacher has reviewed Board policies 3320, 3320-R, and 6315: Teacher initials: _____

Approval/Signatures:

Sponsoring teacher signature: [Signature] Date: 3/15/22

Principal approval: [Signature] Date: 3/15/22

Required signatures if applicable:

Transportation Director approval: [Signature] Date: 3/16/22

Superintendent approval: [Signature] Date: 3/16/22

Board of Education approval: _____ Date: / /

WATAUGA COUNTY FIELD TRIP REQUEST FORM

This request is for a: ☐ day trip ☐ out of state day trip ☐ overnight trip ☒ overnight & out of state trip

Day trips must be submitted to the principal 15 days before the trip. Overnight trip requests must be submitted to the superintendent by the first day of each month. Overnight field trips require the prior approval of the principal, transportation director, superintendent, and Board of Education. All trips utilizing rental or charter vehicles require the prior approval of the transportation director. No employee will transport students in a personal vehicle and no employee or volunteer driver will transport students in a 12-15 passenger van. No more than five students will be transported by a school system employee or volunteer in any one vehicle other than a school bus or activity bus.

Sponsoring teacher: (Print) Christina Welch School: Mabel

Cell phone number: 824-266-2043 Grade(s): 6-8 Number of students: 2

Departure date: June 27th, 2022 Return date: June 30, 2022

Departure time: 6:00 am Return time: 9:00 pm

Educational purpose:

Trip destination including city, state, and all places to be visited: (attach detailed itinerary as needed)

National Beta Convention in Nashville, TN

Purpose of trip and how it relates to the curriculum: Students will be participating in robotics, club pin trading, ELA test, and black and white photography due to placing at NC State Convention. Students will also be participating in the Shield Leadership Summit.

Supervision and Safety:

Names of all school staff chaperones: Christy Welch, Jacob Beach

Names of all non-school chaperones: _____

All chaperones have a background check completed:

Sponsoring teacher initials: CS

Are all site(s) accessible to students with disabilities? yes ☒ no ☐ How will students with disabilities be accommodated for site access and transportation? _____

Sponsoring Teacher Initials CS (If applicable) A safety/supervision plan for high risk and/or water activities has been shared with the parents. Please attach a copy of the plan to this form if applicable.

Transportation plan:

Mode of transportation: _____ Yellow bus with wheelchair lift _____ Yellow bus without wheelchair lift
_____ Activity bus with wheelchair lift _____ Activity bus without wheelchair lift _____ Rental car/mini-van
_____ Charter bus Other (Please explain) transportation on their own

Name of charter bus company (if checked above) _____

(If applicable, bus request form must be attached)

Driver/s: _____ Round trip mileage: _____ # of buses needed: _____

Total cost per student \$ _____ Source of funds: _____

The sponsoring teacher has reviewed Board policies 3320, 3320-R, and 6315: Teacher initials: CS

Approval/Signatures:

Sponsoring teacher signature: [Signature]

Date: 3 / 17 / 22

Principal approval: [Signature]

Date: 3 / 18 / 22

Required signatures if applicable:

Transportation Director approval: [Signature]

Date: 3 / 21 / 22

Superintendent approval: [Signature]

Date: 3 / 21 / 22

Board of Education approval: _____

Date: _____ / _____ / _____



2022
National Junior Convention
NASHVILLE, TN
JUNE 26 - JUNE 30, 2022



SUNDAY, JUNE 26, 2022

6:00 PM - 8:00 PM

Premier Performers Practice - Dancers and Vocalists

MONDAY, JUNE 27, 2022

8:00 AM - 3:00 PM

Registration

9:00 AM - 10:00 AM

Coordinator Breakfast / Meeting

9:00 AM - 10:00 AM

National Officer / Leadership Ambassador Meeting

9:00 AM - 12:00 PM

Performing Arts Preliminaries - Solo, Duo, Trio

9:00 AM - 12:00 PM

Living Literature

10:00 AM - 11:00 AM

Candidate Meeting

10:00 AM - 11:00 AM

Check-in: Visual Arts

10:00 AM - 11:00 AM

Check-in: Apparel Design, Club Trading Pin, Portfolio, Service Learning Showcase, Three Dimensional Design, and Two Dimensional Design

10:00 AM - 12:00 PM

Collaboration Connection - Leadership Challenge

11:00 AM - 12:00 PM

Candidate / Summer Leadership Parent Meeting

1:00 PM - 2:30 PM

Technology

1:00 PM - 3:00 PM

Convention Invention - National Exhibition

1:00 PM - 4:00 PM

Songfest Preliminaries

1:00 PM - 4:00 PM

Speech

3:30 PM - 5:30 PM

Meeting of the Minds - National Exhibition

5:00 PM - 6:00 PM

Viewing: Visual Arts, Apparel Design, Club Trading Pin, Portfolio, Service Learning Showcase, Three Dimensional Design, and Two Dimensional Design

6:00 PM - 6:30 PM

Pick-up: Visual Arts, Apparel Design, Club Trading Pin, Portfolio, Service Learning Showcase, Three Dimensional Design, and Two Dimensional Design

5:00 PM - 6:00 PM

Premier Performers Opening Ceremony Practice - Dancers and Vocalists

6:00 PM - 6:15 PM

Flag Ceremony Practice (2021-2022 Officers)

MONDAY, JUNE 27, 2022

FIRST GENERAL SESSION OPENING CEREMONY

7:30 PM

Candidate Introductions
Sponsor of the Year
Vice Presidential Campaign Rally
Voting - 2 Hours

TUESDAY, JUNE 28, 2022

10:00 AM - 10:30 AM

Pre-Session Activities (Designated Trading Pin Time)

Award 6 - 10 Places: Visual Arts, Apparel Design, Club Trading Pin, Living Literature, Portfolio, Service Learning Showcase, Three Dimensional Design, and Two Dimensional Design

10:30 AM

SECOND GENERAL SESSION

Secretarial and Presidential Campaign Rallies
Performing Arts Finals - Solo, Duo, Trio

Award 1 - 5 Places: Visual Arts, Apparel Design, Club Trading Pin, Living Literature, Portfolio, Service Learning Showcase, Three Dimensional Design, and Two Dimensional Design

12:30 PM

Quiz Bowl Team Meeting

12:30 PM - 3:00 PM

Lead Outside the Box - Leadership Challenge

12:30 PM - 3:00 PM

Project Proposal - Leadership Challenge

1:00 PM - 3:00 PM

Quiz Bowl Oral Rounds

1:00 PM - 3:00 PM

Quiz Bowl Oral Rounds

1:00 PM - 3:00 PM

Quiz Bowl Oral Rounds

1:00 PM - 3:00 PM

Quiz Bowl Oral Rounds

1:00 PM - 3:00 PM

Leadership Representative Interviews

1:00 PM - 3:00 PM

Leadership Representative Challenges

1:00 PM - 4:00 PM

Performing Arts Preliminaries - Group

3:00 PM - 6:00 PM

Engineering

4:00 PM - 6:00 PM

Reimagine, Recreate, Recycle - National Exhibition

WATAUGA COUNTY FIELD TRIP REQUEST FORM

This request is for a: ☐ day trip ☐ out of state day trip ☐ overnight trip ☒ overnight & out of state trip

Day trips must be submitted to the principal 15 days before the trip. Overnight trip requests must be submitted to the superintendent by the first day of each month. Overnight field trips require the prior approval of the principal, transportation director, superintendent, and Board of Education. All trips utilizing rental or charter vehicles require the prior approval of the transportation director. No employee will transport students in a personal vehicle and no employee or volunteer driver will transport students in a 12-15 passenger van. No more than five students will be transported by a school system employee or volunteer in any one vehicle other than a school bus or activity bus.

Sponsoring teacher: (Print) Christina Welch School: Mabel

Cell phone number: 828-266-2043 Grade(s): 4, 5 Number of students: 6

Departure date: June 29, 2022 Return date: July 1, 2022

Departure time: 6:00 am Return time: 9:00 pm

Educational purpose:

Trip destination including city, state, and all places to be visited: (attach detailed itinerary as needed)

National Beta Convention in Nashville, TN

Purpose of trip and how it relates to the curriculum: Students will be participating in robotics, national exhibitions, and the shield leadership summit. They qualified by placing at NC State Convention.

Supervision and Safety:

Names of all school staff chaperones: Christy Welch, Jacob Beach

Names of all non-school chaperones: Emily Kidder, Jennifer Brown, Andrea Testy

All chaperones have a background check completed:

Sponsoring teacher initials: WT

Are all site(s) accessible to students with disabilities? yes no How will students with disabilities be accommodated for site access and transportation? _____

Sponsoring Teacher Initials WT (If applicable) A safety/supervision plan for high risk and/or water activities has been shared with the parents. Please attach a copy of the plan to this form if applicable.

Transportation plan:

Mode of transportation: _____ Yellow bus with wheelchair lift _____ Yellow bus without wheelchair lift
_____ Activity bus with wheelchair lift _____ Activity bus without wheelchair lift _____ Rental car/mini-van
_____ Charter bus Other (Please explain) on their own

Name of charter bus company (if checked above) _____

(If applicable, bus request form must be attached)

Driver/s: _____ Round trip mileage: _____ # of buses needed: _____

Total cost per student \$ _____ Source of funds: _____

The sponsoring teacher has reviewed Board policies 3320, 3320-R, and 6315: Teacher initials: WT

Approval/Signatures:

Sponsoring teacher signature: Chris Hill Date: 3/17/22

Principal approval: Eric Reuben Date: 3/18/22

Required signatures if applicable:

Transportation Director approval: [Signature] Date: 3/21/22

Superintendent approval: [Signature] Date: 3/21/22

Board of Education approval: _____ Date: _____/_____/_____



2022

National Elementary Convention

NASHVILLE, TN

JUNE 29 - JULY 1, 2022



WEDNESDAY, JUNE 29, 2022

5:00 PM - 8:00 PM

Performing Arts Preliminaries - Solo, Duo, Trio

6:00 PM - 7:00 PM

Premier Performers Practice - Dancers and Vocalists

THURSDAY, JUNE 30, 2022

8:00 AM - 3:00 PM

Registration

9:00 AM - 10:00 AM

Coordinators Breakfast / Meeting

9:00 AM - 10:00 AM

National Officers Meeting

9:00 AM - 11:00 AM

Premier Performers Practice - Dancers & Vocalists

9:00 AM - 11:00 AM

Collaboration Connection - Leadership Challenge

9:00 AM - 11:00 AM

Engineering

10:00 AM - 11:00 AM

Candidate Meeting

10:00 AM - 11:00 AM

Leadership Representative Meeting

10:00 AM - 11:00 AM

Check-in: Visual Arts

10:00 AM - 11:00 AM

Check-in: Apparel Design, Club Trading Pin, Portfolio, Service Learning Showcase, Three Dimensional Design, and Two Dimensional Design

10:00 AM - 12:00 PM

Marketing and Communications

11:00 AM - 12:00 PM

Candidate / Summer Leadership Parent Meeting

11:00 AM - 1:00 PM

Speech

11:30 AM - 2:00 PM

Living Literature

12:30 PM - 1:00 PM

Quiz Bowl Team Meeting

12:30 PM - 3:00 PM

Performing Arts Preliminaries - Group

1:00 PM - 3:00 PM

Quiz Bowl Oral Rounds

1:00 PM - 3:00 PM

Quiz Bowl Oral Rounds

1:00 PM - 3:00 PM

Quiz Bowl Oral Rounds

1:00 PM - 3:00 PM

Quiz Bowl Oral Rounds

THURSDAY, JUNE 30, 2022

1:00 PM - 3:00 PM	Technology
1:00 PM - 3:00 PM	Convention Invention - National Exhibition
2:00 PM - 3:00 PM	Create and Animate - National Exhibition
2:00 PM - 4:00 PM	Lead Outside the Box - Leadership Challenge
3:00 PM - 5:00 PM	Robotics
3:00 PM - 5:00 PM	Meeting of the Minds - National Exhibition
3:00 PM - 5:00 PM	Project Proposal - Leadership Challenge
3:30 PM - 5:00 PM	Songfest Preliminaries
4:00 PM - 6:00 PM	Reimagine, Recreate, Recycle - National Exhibition
5:00 PM - 6:00 PM	Viewing: Visual Arts, Apparel Design, Club Trading Pin, Portfolio, Service Learning Showcase, Three Dimensional Design, and Two Dimensional Design
5:00 PM - 6:00 PM	Opening Ceremony Practice - Premiere Performers - Dancers & Soloists
6:00 PM - 6:30 PM	Pick-up: Visual Arts, Apparel Design, Club Trading Pin, Portfolio, Service Learning Showcase, Three Dimensional Design, and Two Dimensional Design
6:00 PM - 6:30 PM	Flag Ceremony Practice (2021 - 2022 Officers)
7:00 PM - 7:30 PM	Pre-Session Activities Award 6 - 10 Places: Visual Arts, Apparel Design, Club Trading Pin, Living Literature, Portfolio, Service Learning Showcase, Three Dimensional Design, and Two Dimensional Design

FIRST GENERAL SESSION

OPENING CEREMONY

Presidential and Vice Presidential Campaign Rallies

Performing Arts Finals - Solo, Duo, Trio

Award 1 - 5 Places: Visual Arts, Apparel Design, Club Trading Pin, Living Literature, Portfolio, Service Learning Showcase, Three Dimensional Design, and Two Dimensional Design

Voting - 2 Hours

7:30 PM

FRIDAY, JULY 1, 2022

9:00 AM - 9:30 AM	CLOSING CEREMONY CELEBRATION Award 6 - 10 Places: Academics, Songfest, and Performing Arts-Group
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10:00 AM	SECOND GENERAL SESSION Officer Installation Award 1 - 5 Places: Individual Awards Songfest Finals Sponsor of the Year Performing Arts Finals - Group Final Awards
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WATAUGA COUNTY FIELD TRIP REQUEST FORM

This request is for a: ___ day trip ___ out of state day trip ☒ overnight trip ___ overnight & out of state trip

Day trips must be submitted to the principal 15 days before the trip. Overnight trip requests must be submitted to the superintendent by the first day of each month. Overnight field trips require the prior approval of the principal, transportation director, superintendent, and Board of Education. All trips utilizing rental or charter vehicles require the prior approval of the transportation director. No employee will transport students in a personal vehicle and no employee or volunteer driver will transport students in a 12-15 passenger van. No more than five students will be transported by a school system employee or volunteer in any one vehicle other than a school bus or activity bus.

Sponsoring teacher: (Print) Brandon Winbush School: Watauga High
Cell phone number: 336-255-9029 Grade(s): 9-12 Number of students: 15
Departure date: 4/29/22 Return date: 4/30/22
Departure time: 6:00 am Return time: 6:30 pm

Educational purpose:

Trip destination including city, state, and all places to be visited: (attach detailed itinerary as needed)

(See attached Itinerary)
Hilton Garden Inn Uptown, Charlotte Convention Center

Purpose of trip and how it relates to the curriculum: The North Carolina High School All-State Chorus is comprised of students from around the state who have reached a high level of accomplishment in the art of choral music. Our students will be taught and conducted by nationally and internationally known conductors and composers, and will have the opportunity to collaborate with their peers from other choral programs. This will be the last choral festival of the school year.

Supervision and Safety:

Names of all school staff chaperones: Brandon Winbush

Names of all non-school chaperones: Pamela Chanthaboury, Simeon Wallace

All chaperones have a background check completed:

Sponsoring teacher initials: [Signature]

Are all site(s) accessible to students with disabilities? ☒ yes ☐ no How will students with disabilities be accommodated for site access and transportation? N/A

Sponsoring Teacher Initials _____ (If applicable) A safety/supervision plan for high risk and/or water activities has been shared with the parents. Please attach a copy of the plan to this form if applicable.

Transportation plan:

Mode of transportation: _____ Yellow bus with wheelchair lift _____ Yellow bus without wheelchair lift
_____ Activity bus with wheelchair lift ☒ Activity bus without wheelchair lift _____ Rental car/mini-van
_____ Charter bus Other (Please explain) _____

Name of charter bus company (if checked above) _____

(If applicable, bus request form must be attached)

Driver/s: Debbie Ray Round trip mileage: 234 # of buses needed: 1

Total cost per student \$ ~ 200 Source of funds: Students will provide funds

The sponsoring teacher has reviewed Board policies 3320, 3320-R, and 6315: Teacher initials: [Signature]

Approval/Signatures:

Sponsoring teacher signature: [Signature] Date: 3 / 24 / 22

Principal approval: [Signature] Date: 3 / 29 / 2022

Required signatures if applicable:

Transportation Director approval: [Signature] Date: 3 / 31 / 2022

Superintendent approval: [Signature] Date: 4 / 4 / 2022

Board of Education approval: _____ Date: ____ / ____ / ____

WHS All- State Chorus Itinerary 2022

Friday, April 29

6:00am: Leave Watauga High School

9:00-9:30: Registration/Health Check (*Charlotte Convention Center RM E215AB*)

9:30-10:00 Move to various rehearsal sites

Room E219CD: SATB Choir

Room E216ABCD: TTBB Choir

Room E219AB: SSAA Choir

10:00-10:30 Warm-Up and Walk-Through

10:30-12:00: Rehearsal #1

12:00-1:45: Lunch

2:00-5:00: Rehearsal #2

5:00-6:45: Dinner

7:00-9:00: Rehearsal #3

9:30: Go to hotel (Hilton Garden Inn, Uptown Charlotte)

10:45: Lights Out

Saturday, April 30

7:00: Checkout and Breakfast at the hotel

8:00: All students report to rehearsal rooms

8:15-12:00: Rehearsals and dress rehearsal

12:00-1:30: Lunch

1:30: SATB Choir to rehearsal room, SSAA Choir to stage, TTBB Choir to rehearsal room

2:00: Performance

3:30: Leave Charlotte

6:30: Return to Boone (students who aren't being taken back by a parent or guardian)

Arrival time is approximate, and may be affected by traffic/length of final concert

WATAUGA COUNTY FIELD TRIP REQUEST FORM

This request is for a: ___ day trip ___ out of state day trip ___ overnight trip ☒ overnight & out of state trip

Day trips must be submitted to the principal 15 days before the trip. Overnight trip requests must be submitted to the superintendent by the first day of each month. Overnight field trips require the prior approval of the principal, transportation director, superintendent, and Board of Education. All trips utilizing rental or charter vehicles require the prior approval of the transportation director. No employee will transport students in a personal vehicle and no employee or volunteer driver will transport students in a 12-15 passenger van. No more than five students will be transported by a school system employee or volunteer in any one vehicle other than a school bus or activity bus.

Sponsoring teacher: (Print) MAJOR M. DUBRULE School: WATAUGA HS

Cell phone number: 813-510-0204 Grade(s): 9-12 Number of students: 30-35

Departure time/date: 5 AM, Thursday May 12th Return time/date: 10 PM, Friday May 13th

Educational purpose:

Trip destination including city, state, and all places to be visited: (attach detailed itinerary as needed)

Ft Jackson, South Carolina - ARMY Basic Training TOUR
PARRIS ISLAND, SOUTH Carolina - Marine Corps Basic Training TOUR

Purpose of trip and how it relates to the curriculum: Each year, several Watauga
MCJROTC Cadets enlist or seek commission in our
Armed Forces. Our proximity to the basic training
locations for the US Army and Marine Corps provides
an excellent opportunity to provide our students
a hands on learning opportunity. Both Ft. Jackson
and Parris Island specialize in hosting JROTC
units and both have confirmed a willingness to host
our unit.

Supervision and Safety:

Names of all school staff chaperones: Major Mike Dubrule, LTC Wes
Young

Names of all non-school chaperones: _____

N/A

All chaperones have a background check completed: ☒

Sponsoring teacher initials: MAPD

Are all site(s) accessible to students with disabilities? ☒ yes ☐ no How will students with disabilities be

accommodated for site access and transportation? None required

Sponsoring Teacher Initials MAPD (If applicable) A safety/supervision plan for high risk and/or water activities has been shared with the parents. Please attach a copy of the plan to this form if applicable.

Transportation plan:

Mode of transportation: ☒ Activity bus ☐ Rental car/mini-van ☐ Charter bus ☐ Other: _____

(If applicable, bus request form must be attached)

Driver/s: LTC W. Young / Maj M. Dobrke Round trip mileage: 650 # of buses needed: 1

Total cost per student \$ 74.00 Source of funds: District Allocation for program

The sponsoring teacher has reviewed Board policies 3320, 3320-R, and 6315: Teacher initials: MAPD

Approval/Signatures:

Sponsoring teacher signature: [Signature] Date: 3 / 24 / 2022

Principal approval: [Signature] Date: 3 / 29 / 2022

Required signatures if applicable:

Transportation Director approval: [Signature] Date: 3 / 31 / 2022

Superintendent approval: [Signature] Date: 4 / 4 / 2022

Board of Education approval: _____ Date: ____ / ____ / ____

Parent/Guardian Field Trip Information and Consent

I. Description of Trip (an itinerary that provides the same information may be attached instead of filling out items A-E below) See section V if this is a multiple trip permission form.

A. Date/Purpose of trip MAY 12-13

Visit Military bases to view basic training

B. Trip destination and activities planned, including an itinerary and description of potentially hazardous activities, including but not limited to swimming/wading/boating.

MAY 12th - Watauga HS to Ft. Jackson, SC
to observe, participate in limited physical activities.
follow on to Parris Island, SC. MAY 13th - observe and
participate in similar activities - return to Watauga HS

C. Means of transportation Activity Bus Cost 0

D. Arrangements for student supervision (include specific details if this trip includes activities without direct supervision such as at theme parks, museums or malls; or high risk/water activities.):

Students will remain under direct supervision
of Major D-brake / LTC Young at all
times. Students will sleep in military squadbays
provided by the Marine Corps on MAY 12th.

E. Arrangements for meals during trip: Breakfast and Dinner provided
each day, students will provide own funding
for lunch on both days.

II. Conditions for participation

A. All school rules and policies apply for this trip. The principal and/or trip sponsor may establish additional rules as deemed necessary to protect student safety and preserve the educational value of the trip for all participants.

B. If the student violates school rules or policies or the instructions of teachers or other chaperones in a way that warrants his/her removal from the trip, the student's parent/guardian will immediately come take the student home at their expense upon the request of the trip sponsor.

C. In the event the trip is postponed or cancelled, a refund of fees and deposits paid in advance is not guaranteed. However, the school will refund costs for which it is reimbursed by other parties or which are not paid by the school.

D. By signing this form, the parent/guardian consents to the trip sponsor taking or arranging any emergency medical procedures or treatment that may be required during the trip, and accepts responsibility for the costs of any such treatment.

III. Student information

- A. Special instructions for this child – allergies, swimming ability if applicable to trip, disabilities or health concerns, etc.

- B. Medications: This student does _____ does not _____ have a medical condition that requires medication on a routine basis or in case of an emergency related to that condition. *If so, please attach a completed medication administration form.*

IV. Parent/guardian Consent and Contact Information

I have read and understood all of this form. I acknowledge that my child is not covered by any insurance provided through the school system and that I am responsible for the costs of any illness or injury resulting from my child's participation on this trip. By my signature below, I acknowledge and agree to all the above terms and conditions and give consent for my child, _____, to participate in this field trip.

Signature of parent/guardian

Date

Emergency contacts: *Please provide two emergency contacts for your child*

Name: _____ Relationship to student: _____

Best daytime phone #: _____ Other phone #: _____

Name: _____ Relationship to student: _____

Best daytime phone #: _____ Other phone #: _____

V. Multi-Trip Parent/Guardian Consent and Contact Information

A teacher may elect to send one consent form home for multiple **in-county**, day trips. The information for each trip (including purpose, activities, mode of transportation, supervision, meals, and cost) must be sent home at the same time with this form. You may give consent for all, some, or none of the trips listed here by your signature on each line.

Field Trip Name/Destination	Date	Parent Signature Giving Informed Consent

	83		83	0
Hardin Park				
<u>Asset #</u>	<u>Quantity</u>	<u>Description</u>	<u>Usable</u>	<u>Unusable</u>
Varies	9	Chromebook- Venovo	9	
	9		9	0

Mabel				
<u>Asset #</u>	<u>Quantity</u>	<u>Description</u>	<u>Usable</u>	<u>Unusable</u>
34791	1	Interactive Panel		1
601220	1	SmartBoard 680		1
600303	1	AlphaSmart 3000		1
600495	1	AlphaSmart 3000		1
600494	1	AlphaSmart 3000		1
600302	1	AlphaSmart 3000		1
600492	1	AlphaSmart 3000		1
600485	1	AlphaSmart 3000		1
600484	1	AlphaSmart 3000		1
600483	1	AlphaSmart 3000		1
600482	1	AlphaSmart 3000		1
600487	1	AlphaSmart 3000		1
600491	1	AlphaSmart 3000		1
600488	1	AlphaSmart 3000		1
600489	1	AlphaSmart 3000		1
600486	1	AlphaSmart 3000		1
600497	1	AlphaSmart 3000		1
600496	1	AlphaSmart 3000		1
600498	1	AlphaSmart 3000		1
600505	1	AlphaSmart 3000		1
600500	1	AlphaSmart 3000		1
600501	1	AlphaSmart 3000		1
600499	1	AlphaSmart 3000		1
600503	1	AlphaSmart 3000		1
600504	1	AlphaSmart 3000		1
600502	1	AlphaSmart 3000		1
600507	1	AlphaSmart 3000		1
600506	1	AlphaSmart 3000		1

906571	1	Wrench-Impact 1-2" Drive	1	
906574	1	Wrench-Impact 1-2" Drive	1	
906588	1	Dial Test Indicator- Brakes	1	
906590	1	Dial Test IndicatorUniversal	1	
906663	1	Wrench-Torque 1/4 "	1	
906776	1	Wrench -Torque 1/4 inch	1	
906778	1	Wrench -Torque 1/2 Inch	1	
906779	1	Wrench -Torque 1/4 inch	1	
906780	1	Wrench -Torque 3/8 inch	1	
906796	1	Puller	1	
906106	1	Wrench -Torque Brutus 3R250D	1	
906107	1	Wrench -Torque Brutus 3R250D	1	
906783	1	Wrench -Torque 3/8 inch	1	
904655	1	Wrench - Pneumatic 2161XP		1
904657	1	Wrench - Pneumatic 2161XP		1
29942	1	Chromebook		1
904262	1	Dell Desktop Optiplex		1
903604	1	Dell Desktop Precision		1
900332	1	Dell Desktop Precision		1
n/a	1	Dell Monitor		1
n/a	3	Amps	3	
904295	1	DVD Player		1
904019	1	Projector- Epson		1
700156	1	SmartBoard	1	
80122	1	SmartBoard	1	
33919	1	Projector- Epson		1
n/a	1	Set of walk mounted Speakers	1	

900262	1	Dell Desktop Optiplex		1
904263	1	Scanner- Epson	1	
900579	1	Projector- Epson		1
900330	1	Dell Desktop Precision		1
	36		23	13

Central Office

<u>Asset #</u>	<u>Quantity</u>	<u>Description</u>	<u>Usable</u>	<u>Unusable</u>
51682	1	Scanner - Test (DPI)	1	
	1		1	0

Technology Department

<u>Asset #</u>	<u>Quantity</u>	<u>Description</u>	<u>Usable</u>	<u>Unusable</u>
100636	1	Speco DVR		1
800870	1	Speco DVR		1
200573	1	Speco DVR		1
601144	1	Speco DVR		1
301346	1	Speco DVR		1
	5		0	5

Transportation Department

<u>Asset #</u>	<u>Quantity</u>	<u>Description</u>	<u>Usable</u>	<u>Unusable</u>
	0		0	0

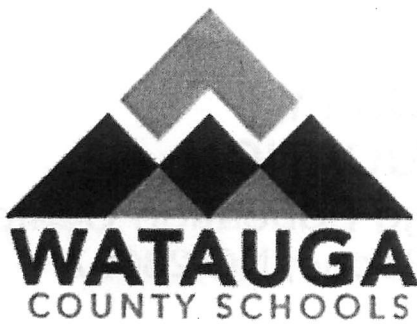
Maintenance Department

<u>Asset #</u>	<u>Quantity</u>	<u>Description</u>	<u>Usable</u>	<u>Unusable</u>
50723	1	Snow Plow- Power V		1
	1		0	1

Child Nutrition

<u>Asset #</u>	<u>Quantity</u>	<u>Description</u>	<u>Usable</u>	<u>Unusable</u>
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	0		0	0



**WATAUGA COUNTY
BOARD OF EDUCATION**

Margaret E. Gragg Education Center
175 Pioneer Trail Boone, NC 28607
(828) 264-7190

**School Nutrition Program
Monica C. Bolick, Director**

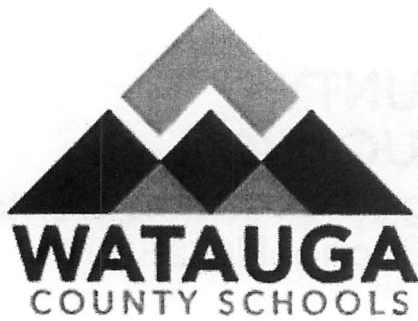
**2022/23 School Year
Bid and Proposal Renewals
April 11, 2022**

Included with renewal details following: Beverages
Dairy
Ice Cream
Personal Pizza Products
Vending

Thank you for your consideration and approval of these bid and proposal renewals for the 2022/2023 school year.

Sincerely,

Monica C. Bolick
Director of School Nutrition



WATAUGA COUNTY BOARD OF EDUCATION

Margaret E. Gragg Education Center
175 Pioneer Trail Boone, NC 28607
(828) 264-7190

Beverage Products - Juice, Water, Isotonic (High School Only)

It is the recommendation of the School Nutrition Department to renew the high school beverage bid for the 2022/23 school year.

Dr. Pepper Bottling has agreed to maintain current prices for the 2022/23 school year on all beverage items.

The renewal bid was presented to the Mountain Purchasing Co-op (Ashe, Avery, Watauga and Wilkes Counties) at which time all four districts agreed that Dr. Pepper Bottling had provided excellent customer service and maintained their already positive working relationship with each district throughout the past year.

The original terms and conditions of the bid remain applicable.

**Mountain Purchasing Cooperative
(Ashe, Avery, Watauga, and Wilkes County Schools)**

2022-2023 Distributor Renewal Certification Letter

Distributor Directions: Prepare two (2) copies of this Renewal Bid Certification with original signatures. The School District will sign this Certification and return one signed original copy for your records. The School District Purchase Order is the final document of renewal approval. Double-click on the teal boxes and type in the Default text box to complete. Return to the School District by March 18, 2022.

Member Directions: Complete the yellow highlights and save the document. Note: Bid renewal year does not include the initial "new" bid year.

School District and Co-Op Name (if applicable) The Mountain Purchase Co-OP.

Bid Renewal Year: (2)

DR. PEPPER BOTTLING

PO BOX 34

WEST JEFFERSON, NC 28694

- The term "Renewal" as used in this document, means a one-year contract agreement between the *School District* and the *Distributor* for renewal of *Juice, Water & Isotonic Beverages High School Only* 4 to "renew OR lower the fixed fee per case delivered price" as per the original IFB/Contract, and such has been requested and accepted by both parties. If the Distributor is unable to maintain the current fixed fee per case pricing, a new bid is required to be issued by the School District.
- The renewal of "firm price per line item" LOT *Juice, Water & Isotonic Beverages High School Only* requires no price increase of the products, the firm fixed prices must be maintained in a renewal. If the Distributor is unable to maintain the firm price per line item, a new bid is required to be issued by the School District
- The term "IFB/Contract," as used in this document, means the current year NCPA IFB/Contract and any Amendments; however, signatures from the original (first year) Bid Certification and Agreement and original (first year) Attachments A – J are the primary documents to be maintained by the renewing School District and Distributor. This Distributor Bid IFB – Contract is updated annually by the NCPA Board of Directors to meet USDA regulatory policy, provide efficient and effective functioning of the NCPA and provide the School District and the Distributor clarification which does not significantly alter the terms and conditions of the contract. School Districts and Distributors agreeing to renew this IFB are responsible for review of the updated IFB – Contract.

The term "IFB/Contract," as used in a Renewal, means the comprehensive collection of the following documents sent to the Renewing Distributor as information to be completed and to be returned to the School District, unless otherwise noted.

1. Invitation for Mountain Purchasing Cooperative– Invitation and general procedures for Renewing Distributor. *DO NOT RETURN WITH BID DOCUMENTS*
2. Official 2022–2023 Distributor Bid Renewal Certification Letter - Two original forms, each completed and signed by Distributor with *original signatures preferred, but a scanned copy of the form with an original signature of an authorized company official will be accepted. Computer generated signatures are not acceptable.*

2- COMPLETED HARD COPIES TO BE RETURNED IN ENVELOPE by March 18, 2022. After local approval, a signed copy is mailed to the awarded Distributor. Bid renewal is officially complete by the issue of a School District Purchase Order to the Distributor.

**Mountain Purchasing Cooperative
(Ashe, Avery, Watauga, and Wilkes County Schools)**

3. **Official 2021-2022 IFB/Contract** – details procedures in Sections 1 – 36;

DOCUMENTS

4. **School District Profile** –

5. **Official NC Taxable/Non-Taxable Status List - Lot 3 SUPPLIES** – Information only.

BID DOCUMENTS

Official 2022-2023 Bid Spreadsheets with Estimated Product Usage – The renewing School District is to provide the Distributor with estimated product usage data by between March 28 - April 8, 2022.

FIXED FEE RENEWAL AGREEMENT BY BID LOT: The Distributor offers current, or lowered fixed fee, per case delivery for 2022-2023 renewal as indicated below:

Juice, Water & Isotonic Beverages High School Only

DISTRIBUTOR RENEWAL BID AGREEMENT AND SIGNATURE

I certify by my signature below that the Flat Fixed Fees *Juice, Water & Isotonic Beverages High School Only* renewed in this Certification are the same as the original IFB/Contract and that I have the authority to obligate the company named to perform under requirements of this Bid Renewal Agreement and all Terms and Conditions stated in the Official 2021-2022 IFB/Contract with any Addenda.

Michael D. Vannoy

Name of Distributor Representative

Owner

Title of Distributor Representative

Depper Bottling

Name of Company

Michael D. Vannoy

Original Authorized Distributor Signature

3-14-22

Date

SCHOOL DISTRICT OFFICIAL ACCEPTANCE SIGNATURE

When any or all parts of the Distributor Renewal Certification are accepted by the School District, an authorized School District representative shall affix their signature hereto and collectively the Official Renewal Certification, along with the 2021-2022 Official IFB/Contract, and all Originating-year Attachments, 2022-2023 Addenda, Pre - Award Audit Findings and the Distributor's bid pricing sheets shall become the Contract and shall represent the agreement between the School District and the Distributor. The sections outlined in the Terms and Conditions of the IFB/Contract are for convenience and reference only, and in no way, define, describe, extend, or limit the scope or intent of the provisions of any section of this document. One (1) original copy of this is mailed to the renewing Distributor and one (1) original copy retained by the School District.

Type Name of School District/Co-Op Representative

Type Title of School District/Co-Op Representative

Type Name of School District

Original Signature of School District/Co-Op Representative

Date



WATAUGA COUNTY BOARD OF EDUCATION

Margaret E. Gragg Education Center
175 Pioneer Trail Boone, NC 28607
(828) 264-7190

Dairy Products

It is the recommendation of the School Nutrition Department to renew the dairy bid for the 2022/23 school year.

DFA Dairy Brands Fluid, LLC dba Pet Dairy has requested a minimal price increase for the 2022/23 school year. A current "State of the Business" update explaining raw material cost increases as well as transportation cost increases was submitted to justify the price increase. After evaluation of the price increase request, it was determined that the increase is fair and equitable. The per item price increase for each line item follows this recommendation.

The renewal bid was presented to the Mountain Purchasing Co-op (Ashe, Avery & Watauga Counties, and Crossnore School & Children's Home) at which time all four entities agreed that Pet Dairy had provided excellent customer service throughout the past year. Pet Dairy continues to maintain positive working relationships and superior customer service with each district.

The original terms and conditions of the bid remain applicable.



March 16, 2022

Mountain Purchasing group
775 Cranberry Street
Newland, North Carolina 28657
Attn: Tammy Woodie

Re: "Milk and Dairy Contract"

Dear Ms. Woodie,

DFA Dairy Brands Fluid, LLC dba PET Dairy hereby offers to renew the Milk and Dairy Contract for the upcoming 2022-2023 school year(July 1, 2022 through June 30, 2023) on the same terms and conditions currently in existence with attached pricing.

If you would like to accept this renewal offer, please sign below and return to my attention.

If you have any questions, please don't hesitate to reach out to me. We appreciate your business and look forward to continuing service in the upcoming 2022-2023 school year!

Sincerely,

Mikel Parris

Mikel Parris
General Manager, PET Dairy – South

Agreed and Acknowledged:

By: _____

Name: _____

Title: _____

School: _____

Date: _____

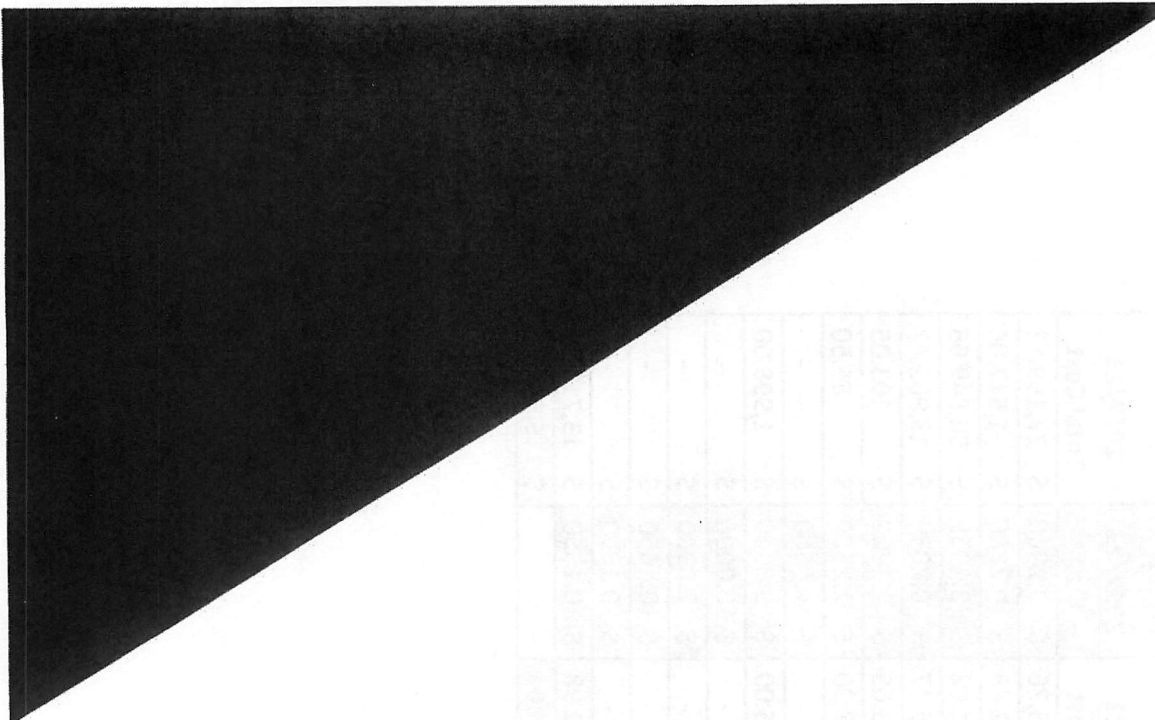
Please Sign and return via email or fax:
Email: PETsalessupport@dfamilk.com
Fax: 704-341-2898

Please contact Michelle Thompson at 704-341-2839 with any questions.

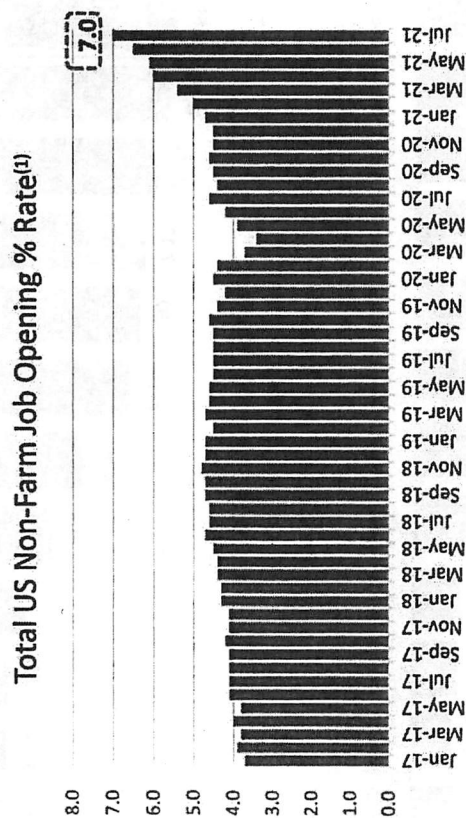
Pet Dairy
2022/23 Bid Cost

Item #	Description	Usage July 2021 - Feb 2022	2021/22 Cost	2021/22 Total Cost	2022/23 Cost	2022/23 Total Cost
52358	1% White, 1/2 pint	93,688	\$ 0.2700	\$ 25,295.76	\$ 0.2900	\$ 27,169.52
52370	Skim, 1/2 pint	5,418	\$ 0.2700	\$ 1,462.86	\$ 0.2800	\$ 1,517.04
45837	Skim, chocolate, 1/2 pint	193,432	\$ 0.2739	\$ 52,981.02	\$ 0.2939	\$ 56,849.66
46073	Skim, strawberry, 1/2 pint	47,300	\$ 0.2739	\$ 12,955.47	\$ 0.2939	\$ 13,901.47
22117	Skim buttermilk, 1/2 gallon	45	\$ 2.2900	\$ 103.05	\$ 2.2900	\$ 103.05
52364	1% white, 1/2 gallon	38	\$ 2.0500	\$ 77.90	\$ 2.2500	\$ 85.50
22106	Whole white, gallon	-	\$ 3.6900	\$ -	\$ 4.0500	\$ -
53396	Sour Cream, 5 lb	222	\$ 8.0000	\$ 1,776.00	\$ 9.0000	\$ 1,998.00
12553	1% cottage cheese, 5 lb	-	\$ 9.0000	\$ -	\$ 10.0000	\$ -
56597	Orange Juice, 1/2 gallon	-	\$ 2.8900	\$ -	\$ 2.8900	\$ -
56046	Fruit Punch, 4 oz	-	\$ 0.1650	\$ -	\$ 0.1650	\$ -
56077	Apple Juice, 4 oz	-	\$ 0.1650	\$ -	\$ 0.1650	\$ -
27271	Orange Juice, 4 oz	83,115	\$ 0.1650	\$ 13,713.98	\$ 0.1650	\$ 13,713.98
				\$ 108,366.04		\$ 115,338.22

State of the Business update



Wage premiums and signing bonuses are driving hourly pay increases as food manufacturers struggle to fill open positions



IONS • Published July 8

Worker shortage 'biggest issue' facing US economy this summer, Chamber of Commerce warns

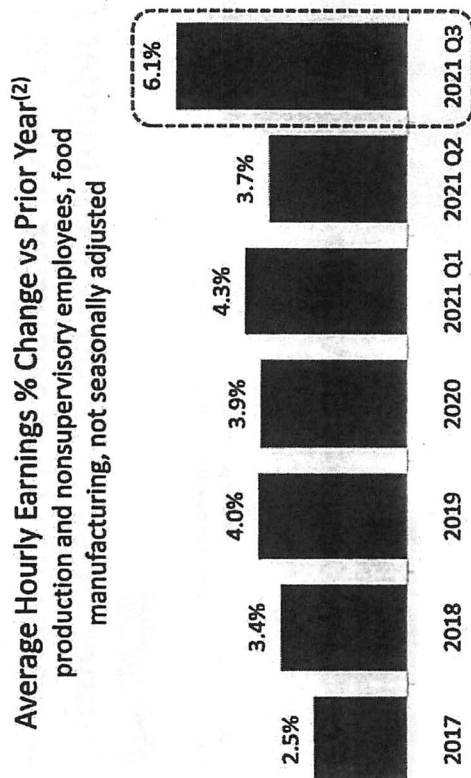
The Chamber estimated there are about 1.2 available workers per job opening



ND BUSINESS

Truckers are getting big pay hikes, but there's still a shortage of drivers

Updated 9:16 AM ET, Sat May 29, 2021



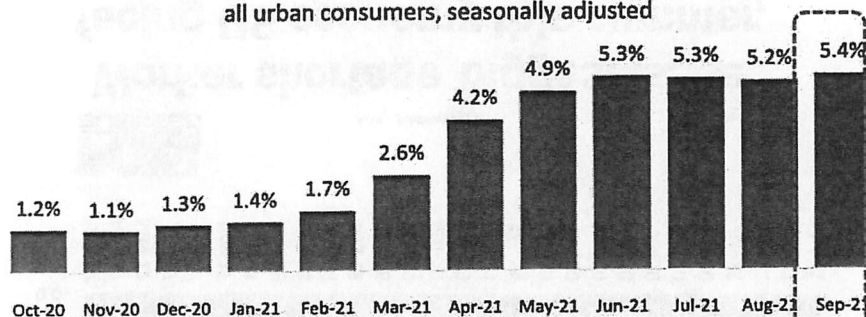
DAIRY BRANDS

(1) U.S. Bureau of Labor Statistics, Job opening rates ending July 2021, <https://data.bls.gov/timeseries/JTS00000000000000000000> OR

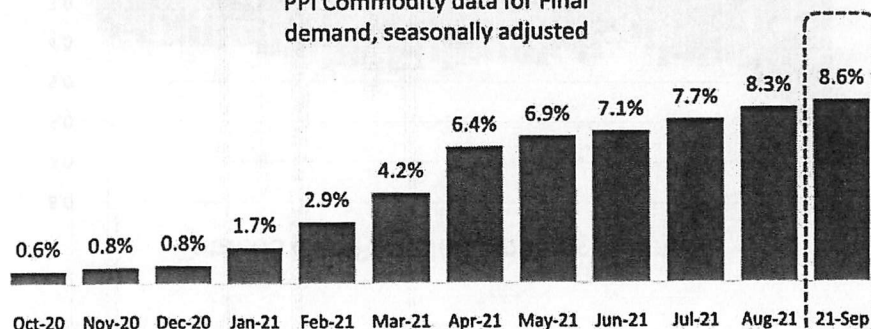
(2) U.S. Bureau of Labor Statistics, Food manufacturing average hourly earnings ending September 2021, <https://data.bls.gov/timeseries/CEU323211000003>

Food and beverage inflation is rising sharply

Consumer Price Index⁽¹⁾
All items in U.S. city average,
all urban consumers, seasonally adjusted



Producer Price Index⁽²⁾
PPI Commodity data for Final
demand, seasonally adjusted



(1) U.S. Bureau of Labor Statistics, Consumer Price Index ending September 2021, https://data.bls.gov/timeseries/CUSR0000SA0&output_view=pct_1mth
(2) U.S. Bureau of Labor Statistics, Producer Price Index ending September 2021, https://data.bls.gov/timeseries/WPSFD4&output_view=pct_1mth



As inflation rages, food and beverage manufacturers pass higher costs on to consumers

Coca-Cola, Nestlé and General Mills are just a few of the CPGs to announce hikes as they face a jump in expenses for ingredients, manufacturing, packaging and transportation.

Published May 4, 2021

FOOD PROCESSING

Food Processors Struggle With Inflation

By Pan Demetarakakis, Senior Editor
May 11, 2021

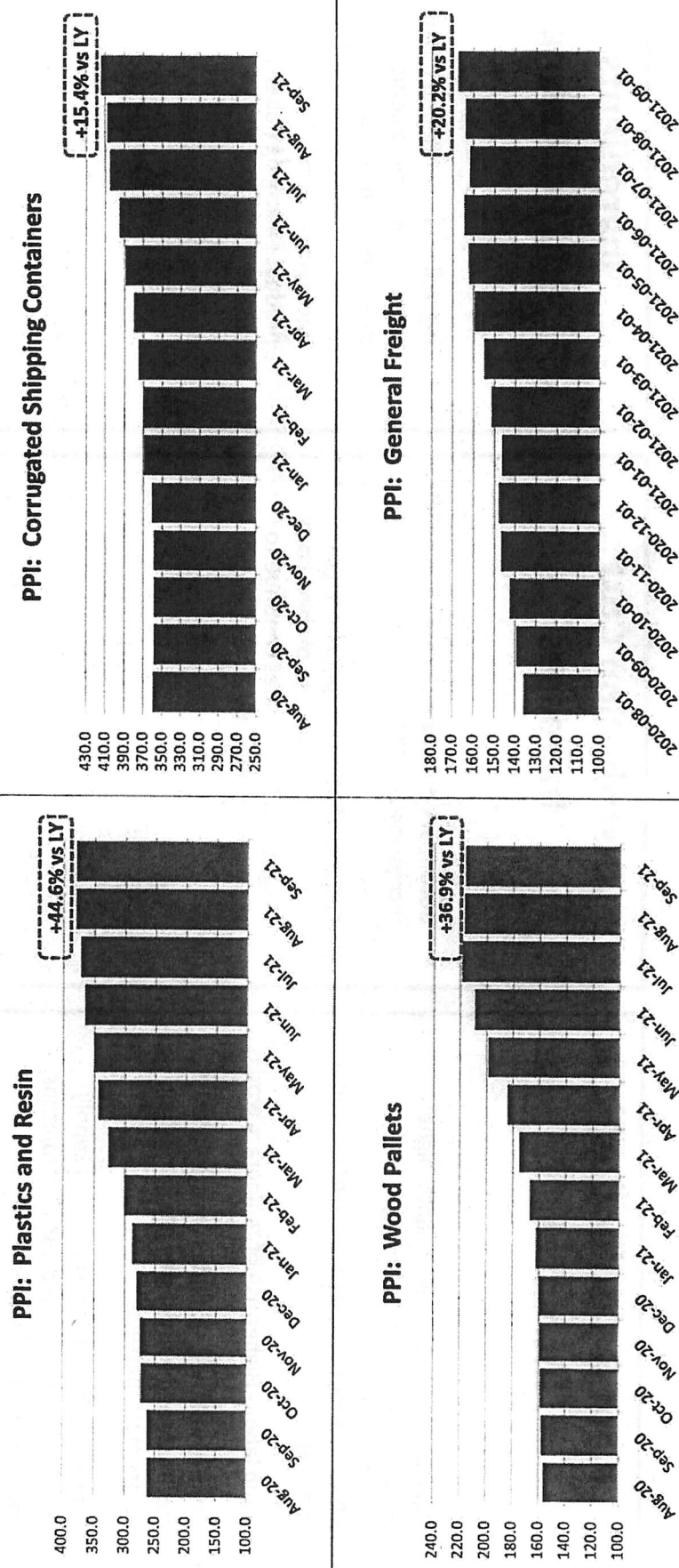
Food processors are facing higher prices for many of the goods and services they have to buy, and many of them are saying they plan to pass those along to customers.

Market Watch

Higher gas and food prices trigger first increase in U.S. consumer inflation in 4 months

Published: July 14, 2020 at 9:40 a.m. ET

Key manufacturing and freight costs are accelerating⁽¹⁾



(1) FRED Economic Data, Producer Price Indexes (PPI) ending September 2021, <https://fred.stlouisfed.org/categories/31>

Key manufacturing and freight costs are accelerating

Plant & Cooler Cost Increases

- **Overtime increase** – significantly higher overtime due to labor shortages
- **R&M** - Higher third-party R&M due to labor shortage
- **Temp labor** - Higher use of temporary workers
- **Utilities inflation** – utilities (wastewater, electricity and natural gas) are increasing across most markets
- **Process inefficiencies** – labor and supply shortages leading to process interruptions, delays and related waste

Distribution Cost Increases

- **Secondary packaging** – cases and pallets increasing 20-200% across the country
- **Freight inflation** - Labor shortages requiring increased use of third-party freight and freight rates continue to increase significantly

Ingredients and Packaging

- **Ingredients** – continued inflation in some product ingredients including sweeteners and cocoa
- **Packaging**- further inflation in non resin product packaging (labels, paper carton, etc.)

THANK YOU

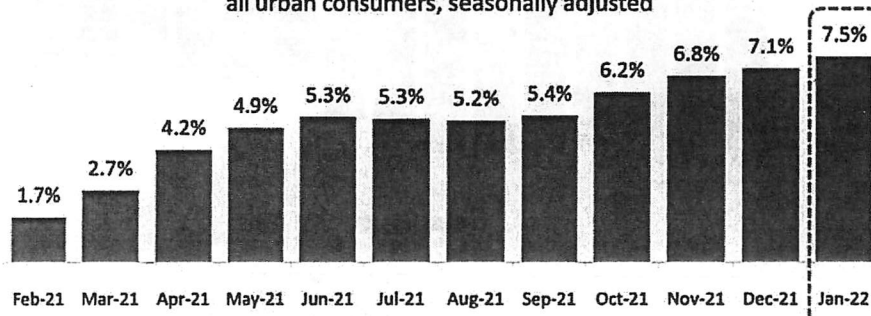
- Through these unprecedented times, PET Dairy delivered on our service and quality commitments while ensuring COVID safety protocol compliance
- We have made significant strides towards mitigating inflationary costs through improved procurement, productivity, waste prevention, fixed cost removal, and frequency adjustments
- The Price Adjustment represents our outlook of current factors that is driving up cost beyond normal and controllable expectations, in the areas of Labor shortage, Supply Chain constraints
- We appreciate your business and will continue to work each day to earn our place as your preferred dairy product supplier



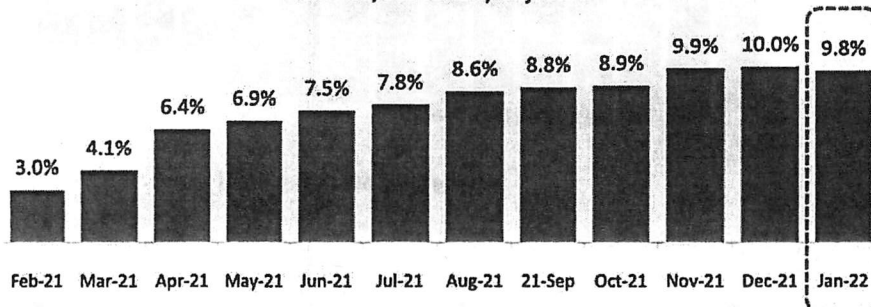
2022 Inflation Trends January 2022

Food and beverage inflation continues to rise in 2022

Consumer Price Index⁽¹⁾
All items in U.S. city average,
all urban consumers, seasonally adjusted



Producer Price Index⁽²⁾
PPI Commodity data for Final
demand, seasonally adjusted



DFA DAIRY BRANDS
Dairy Farmers of America

- (1) U.S. Bureau of Labor Statistics, Consumer Price Index ending January 2022, https://data.bls.gov/timeseries/CUSR0000SA0&output_view=pct_1mth
(2) U.S. Bureau of Labor Statistics, Producer Price Index ending January 2022, https://data.bls.gov/timeseries/WPSFD4&output_view=pct_1mth

CNBC

Wholesale prices jump nearly 10% in 2021, another sign of growing inflation

PUBLISHED THU, JAN 13 2022 8:33 AM EST | UPDATED THU, JAN 13 2022 10:47 AM EST

FORTUNE

Up and down the supermarket aisle, food prices are rising in 2022. Here's where you'll pay more

By ANDREW HARGREAVES
December 29, 2021 5:24 AM PST

Forbes

There Is A Massive Trucker Shortage Causing Supply Chain Disruptions And High Inflation

EDITORS' PICK | Jan 12, 2022, 11:51am EST | 3,951 views

NEW YORK POST

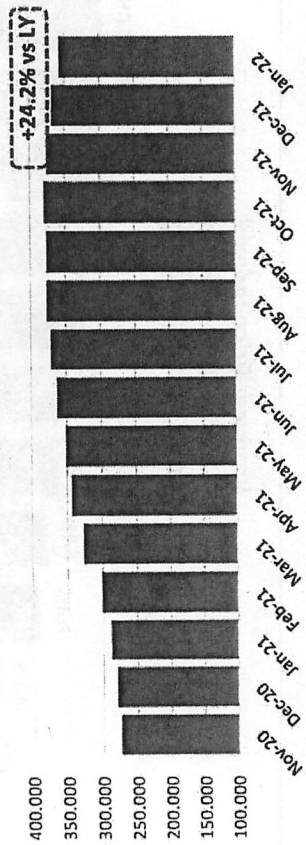
Supermarkets face empty shelves from labor shortages, shipping costs

By Rich Calder

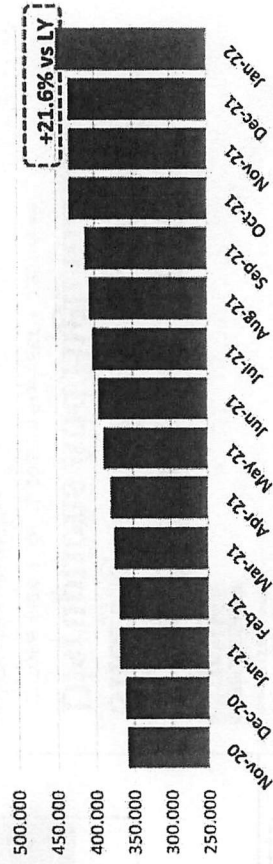
January 15, 2022 | 4:11pm | Updated

Key manufacturing and freight costs are accelerating⁽¹⁾

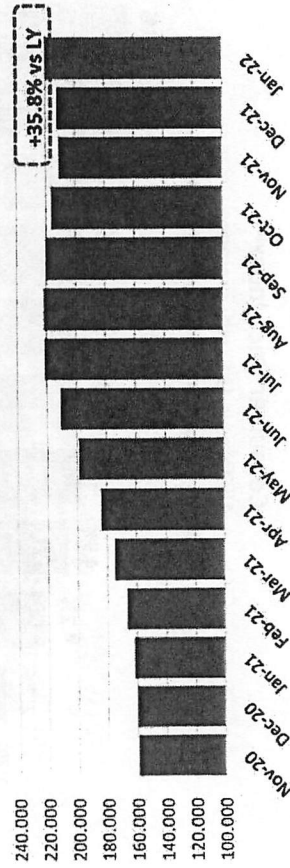
PPI: Plastics and Resin



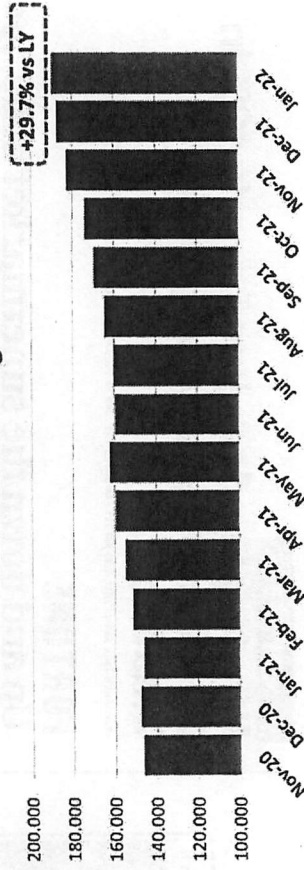
PPI: Corrugated Shipping Containers



PPI: Wood Pallets



PPI: General Freight





WATAUGA COUNTY BOARD OF EDUCATION

Margaret E. Gragg Education Center
175 Pioneer Trail Boone, NC 28607
(828) 264-7190

Ice Cream Products

It is the recommendation of the School Nutrition Department to renew the ice cream bid for the 2022/23 school year.

DFA Dairy Brands Fluid, LLC dba Pet Dairy has agreed to maintain current prices for the 2022/23 school year on all ice cream items.

The renewal bid was presented to the Mountain Purchasing Co-op (Ashe, Avery, Watauga and Wilkes Counties) at which time all four districts agreed that Pet Dairy had provided excellent customer service and maintained their already positive working relationship with each district. Supply chain and delivery issues have been very limited on items supplied by Pet Dairy.

The original terms and conditions of the bid remain applicable.



March 25, 2022

The Mountain Purchasing Cooperative
Ashe, Avery, Watauga, and Wilkes County
613 Cherry Street
North Wilkesboro, North Carolina 28659
Attn: Marty Johnson

Re: "Ice Cream Contract"

Dear Mr. Johnson,

DFA Dairy Brands Fluid, LLC dba PET Dairy hereby offers to renew the Ice cream Contract for the upcoming 2022-2023 school year (July 1, 2022 through June 30, 2023) on the same terms, conditions, and pricing currently in existence.

If you would like to accept this renewal offer, please sign below and return to my attention.

If you have any questions, please don't hesitate to reach out to me. We appreciate your business and look forward to continuing service in the upcoming 2022-2023 school year!

Sincerely,

Mikel Parris

Mikel Parris
General Manager, PET Dairy – South

Agreed and Acknowledged:

By: _____

Name: _____

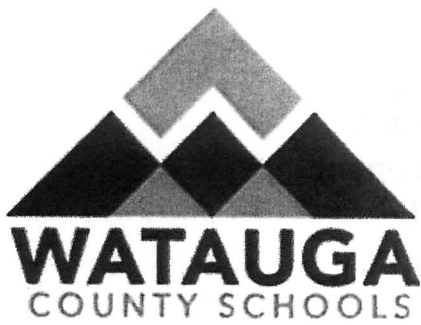
Title: _____

School: _____

Date: _____

Please Sign and return via email or fax:
Email: PETsalessupport@dfamilk.com
Fax: 704-341-2898

Please contact Michelle Thompson at 704-341-2839 with any questions.



WATAUGA COUNTY BOARD OF EDUCATION

Margaret E. Gragg Education Center
175 Pioneer Trail Boone, NC 28607
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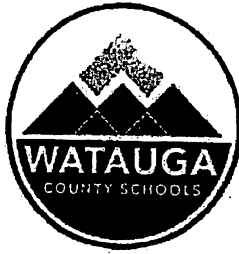
Personal Pizza Products

It is the recommendation of the School Nutrition Department to renew the personal pizza products bid for the 2022/23 school year.

Bull's Eye Brands (Smart Mouth Pizza) requested a minimal price increase for the 2022/23 school year. After evaluation of the price increase request, it was determined that the increase is fair and equitable. Documentation and proof of raw material cost increases and freight increases was submitted to justify the price changes. A copy of that documentation follows this recommendation.

Smart Mouth Pizza has seen significant cost increases throughout the past couple of years. They have done an outstanding job to keep product flowing to their customers with minimal disruptions. It has been a pleasure to work with them to provide a high quality product to our students at Watauga High School.

The original terms and conditions of the bid remain applicable.



Watauga County Schools
School Nutrition Department
175 Pioneer Trail
Boone, NC 28607

2022-2023 Proposal Renewal Intent

This letter certifies the intent of Bull's Eye Brands, Inc. (Smart Mouth Pizza), to either:

✓
Accept the request for renewal from Watauga County Schools School Nutrition Department for the 2022/23 Personal Pizza Products proposal. Per the 2018-2019 Original RFP Contract, escalation and/or de-escalation of prices will be permitted. Bull's Eye Brands, Inc. agrees to provide Watauga County Schools with documentation to justify any price changes.

or

Decline the request for renewal from Watauga County Schools School Nutrition Department for 2022/23 Personal Pizza Products proposal per the 2018-2019 Original RFP Contract.

My signature below certifies the above declaration of bid intent.

Name of Vendor Representative:

Tom Willingham

Title of Vendor Representative:

President / CEO

Original Signature of Vendor Representative:

Tom Willingham

Date:

3/9/22

RENEWAL PROPOSAL AGREEMENT AND SIGNATURE

I certify by my signature below that I have the authority to enter into contractual relationships on behalf of the offering company named to perform under the requirements of this Proposal Renewal Agreement and all Terms and Conditions stated in the Original 2018/2019 RFP/Contract. This request for RFP/Contract renewal has been carefully examined and reviewed. I am in agreement to supply all products and services submitted under this request for renewal at the pricing quoted and in strict compliance with the item specifications and school special conditions. Documentation to justify any escalation or de-escalation of pricing is attached to this renewal certification. No exceptions to the original Terms and Conditions will be claimed.

Vendor: Bull's Eye Brands Inc.

Name of Vendor Representative: Tom Willingham

Title of Vendor Representative: President / CEO

Signature of Vendor Representative: 

Date: 3/9/22

Watauga County Schools OFFICIAL ACCEPTANCE SIGNATURE

When any or all parts of the Renewal Certification are accepted by Watauga County Schools, an authorized School District representative shall affix their signature hereto and the Official Renewal Certification shall become the Contract and shall represent the agreement between Watauga County Schools and Bull's Eye Brands, Inc. (Smart Mouth Pizza). The sections outlined in the Terms and Conditions of the RFP/Contract are for convenience and reference only, and in no way, define, describe, extend, or limit the scope or intent of the provisions of any section of this document. One (1) original copy of this is will be mailed to the renewing vendor and one (1) copy retained by Watauga County Schools.

Monica C. Bolick

Type Name of School District/Co-Op Representative

Original Signature of School District/Co-Op Representative

Director of School Nutrition

Type Title of School District/Co-Op Representative

Watauga County Schools

Date

Type Name of School District

Smart Mouth Pizza
2022/23 Pricing
Watauga County Schools

Item	Description	Sum of Cases Purchased	Current Price	Total Spend	New Price	Estimated Total Spend
109000	SMARTMOUTH 6" PIZZA BOX	186	\$ 43.23	\$ 8,041	\$ 50.23	\$ 9,343
120625	30# IQF Mozzarella LMPs (1.4 Salt)	222	\$ 79.00	\$ 17,538	\$ 80.00	\$ 17,760
151565	PIZZA SAUCE SMARTMOUTH-106oz	46	\$ 37.33	\$ 1,717	\$ 40.33	\$ 1,855
153566	Smart Mouth Pepperoni 2/12.5lb	14	\$ 76.00	\$ 1,064	\$ 81.00	\$ 1,134
158625	SmartMouth Italian Saus 4/5#	22	\$ 49.00	\$ 1,078	\$ 54.00	\$ 1,188
293150	RED LABEL 7"PIZZA CRUST-THIN	247	\$ 89.70	\$ 22,156	\$ 90.70	\$ 22,403
Total		737		\$ 51,594		\$ 53,683

Raw Ingredients	Year of Start of Proposal	Current Year	Change \$	Change %
	2018	2022		
Cheese Block	\$ 1.54	\$ 1.92	\$ 0.38	24.7%
Wheat	\$ 4.97	\$ 8.27	\$ 3.30	66.4%
Tomatoes	\$ 41.60	\$ 45.60	\$ 4.00	9.6%
Pork	\$ 66.11	\$ 95.00	\$ 28.89	43.7%
Corrugated Paper	\$ 755.00	\$ 875.00	\$ 120.00	15.9%
Fuel- WSJ Index Value	\$ 253.00	\$ 360.00	\$ 107.00	42.3%

Total Increase \$ 2,089

% Increase 4.05%

Summary of Smart Mouth Price Increase

This document contains the most recent market pricing for the key ingredient costs of the items in the Smart Mouth Pizza program

Block Cheese Market- Smart Mouth Pizza Cheese

Bushel Wheat Market- Smart Mouth Pizza Dough

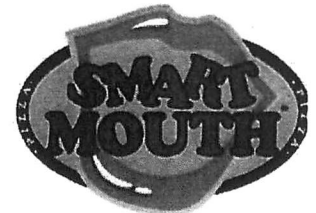
Tomatoes- Smart Mouth Pizza Sauce

Lean Hogs Futures (pork)- Smart Mouth Pepperoni and Italian Sausage

Corrugated Paperboard- Smart Mouth Clamshell Pizza Box

Fuel- WSJ Index Value- Drive freight costs of shipping ingredients to distributors

Raw Ingredients	Year of Start of Proposal	Current Year	Change \$	Change %
	2018	2022		
Cheese Block	\$ 1.54	\$ 1.92	\$ 0.38	24.7%
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Fuel- WSJ Index Value	\$ 253.00	\$ 360.00	\$ 107.00	42.3%



Additional Cost Considerations

Distributor Price per Case Increase of 22.2% for 2022/2023 school year

Increased labor costs in warehouse, manufacturing and distribution to continue to drive costs up further

Fuel prices expected to continue to rise due to multiple factors

Wheat cost expected significant increases with 25% of worlds wheat supply coming from Russia and Ukraine



40 Lb Cheddar Block Price Average

Year	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Average
2022	1.9065	1.9379											
2021	1.7470	1.5821	1.7362	1.7945	1.6778	1.4978	1.6370	1.7217	1.7601	1.7798	1.7408	1.8930	1.7140
2020	1.9142	1.8343	1.7550	1.1019	1.6704	2.5620	2.6466	1.7730	2.3277	2.7103	2.0521	1.6249	1.9977
2019	1.4087	1.5589	1.5908	1.6619	1.6799	1.7906	1.8180	1.8791	2.0395	2.0703	1.9664	1.8764	1.7784
2018	1.4938	1.5157	1.5614	1.6062	1.6397	1.5617	1.5364	1.6341	1.6438	1.5874	1.3951	1.3764	1.5460
2017	1.6866	1.6199	1.4342	1.497	1.6264	1.6022	1.6586	1.6852	1.6370	1.7305	1.6590	1.4900	1.6106
2016	1.4757	1.4744	1.4877	1.4194	1.3174	1.5005	1.6613	1.7826	1.6224	1.6035	1.8775	1.7335	1.5797



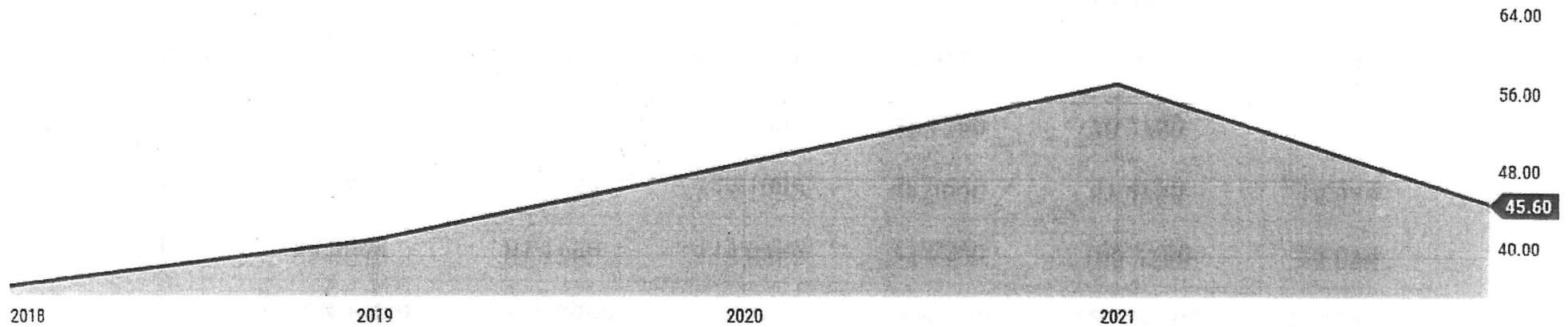
Bushel Wheat Market

Year	Average Closing Price	Year Open	Year High	Year Low	Year Close	Annual % Change
2022	\$8.2789	\$7.5800	\$12.9400	\$7.4150	\$12.9400	67.89%
2021	\$7.0402	\$6.4200	\$8.5600	\$6.0175	\$7.7075	20.34%
2020	\$5.4980	\$5.6025	\$6.4075	\$4.7470	\$6.4050	14.63%
2019	\$4.9414	\$5.0675	\$5.5875	\$4.2475	\$5.5875	11.03%
2018	\$4.9757	\$4.3350	\$5.7450	\$4.1650	\$5.0325	17.86%
2017	\$4.4014	\$4.0650	\$5.6000	\$4.0225	\$4.2700	4.66%
2016	\$4.3945	\$4.5825	\$5.1950	\$3.8065	\$4.0800	-13.19%
2015	\$5.0836	\$5.8150	\$6.1555	\$4.6525	\$4.7000	-20.27%
2014	\$5.8908	\$5.9700	\$7.3900	\$4.7400	\$5.8950	-2.60%
2013	\$6.8608	\$7.5525	\$7.9125	\$6.0050	\$6.0525	-22.20%
2012	\$7.5412	\$6.5700	\$9.4325	\$5.9225	\$7.7800	19.19%



Tomato Market

1D 5D 1M 3M 6M YTD 1Y 3Y 5Y 10Y MAX



Date

Value

December 31, 2021

45.60

December 31, 2020

57.80

December 31, 2019

49.60

December 31, 2018

41.60

December 31, 2017

36.80



Lean Hogs Futures Market

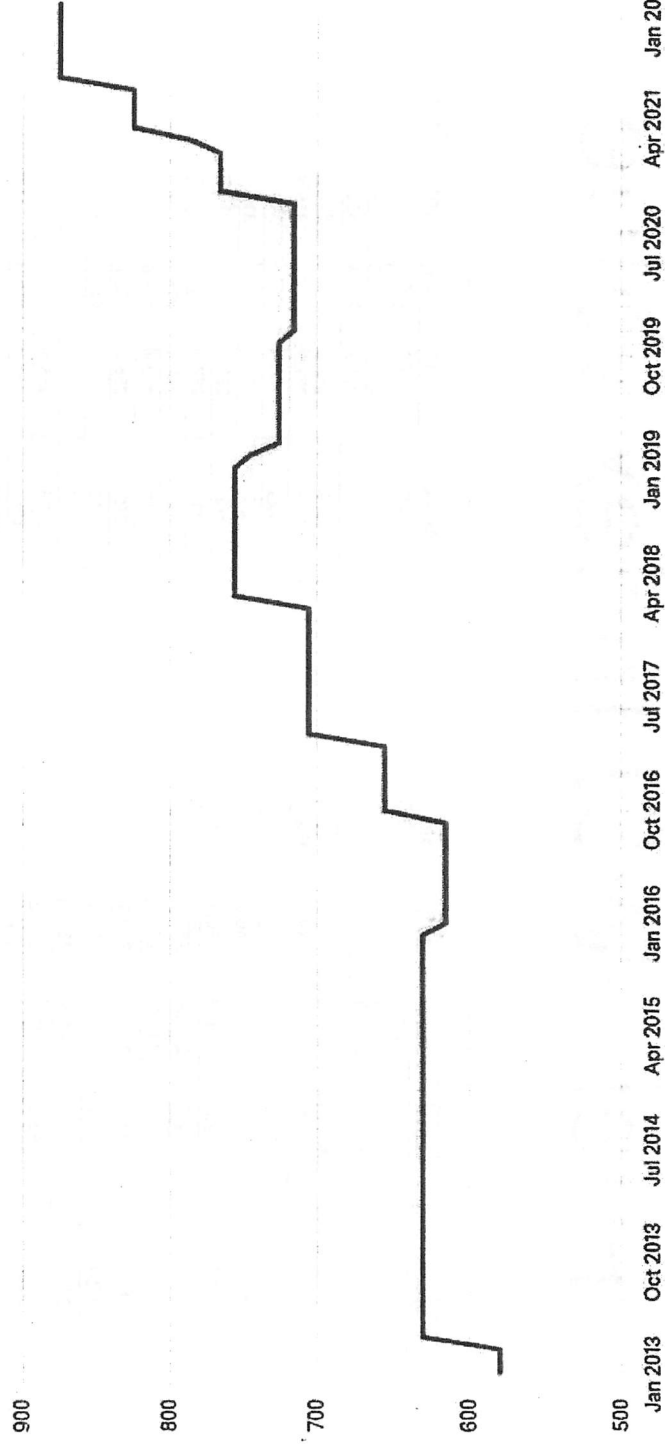
Year	Average Settle Price	Year Open	Year High	Year Low	Year Settle	Annual % Change
2022	95.0039	81.1250	112.0750	77.8500	100.2750	23.07%
2021	90.9950	71.2250	122.1000	66.3000	81.4750	15.94%
2020	60.0679	71.5500	71.5500	43.1750	70.2750	-1.61%
2019	72.1556	61.7000	98.9750	52.9750	71.4250	17.14%
2018	66.1188	70.7250	83.7250	48.4000	60.9750	-15.05%
2017	69.9594	63.5000	87.0250	55.7000	71.7750	8.50%
2016	66.3531	59.4250	88.0750	41.1000	66.1500	10.62%



Paperboard Market

Linerboard 42 lb unbleached kraft, price per ton (US industry average)

Source: Lumii

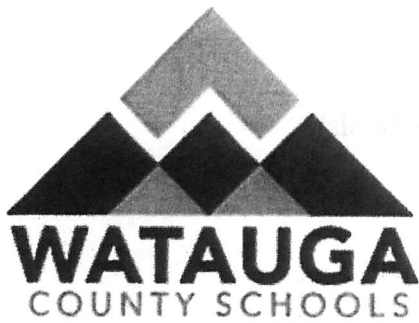


Fuel – WSJ Index Value



Week	2019	2020	2021	2022
1/3		257.1	224.9	328.1
1/10	223.7	257.8	231.7	329.5
1/17	224.7	257	237.9	330.6
1/24	225.1	253.7	239.2	332.3
1/31	225.6	250.6	240.9	336.8
2/7	225.4	245.5	246.1	344.4
2/14	227.6	241.9	250.1	348.7
2/21	231.7	242.8	263.3	353
2/28	239	246.6	271.1	360.8
3/7	242.2	242.3	277.1	
3/14	247.1	237.5	285.3	
3/21	254.8	224.8	286.5	
3/28	262.3	212	285.2	
4/4	269.1	200.5	285.7	
4/11	274.5	192.4	284.9	
4/18	282.8	185.3	285.5	
4/25	284.1	181.2	287.2	
5/2	288.7	177.3	289	
5/9	289.7	178.9	296.1	
5/16	286.6	185.1	302.8	
5/23	285.2	187.8	302	
5/30	282.2	196	302.7	
6/6	280.7	197.4	303.5	
6/13	273.2	203.6	306.9	

Week	2019	2020	2021	2022
6/20	267	209.8	306	
6/27	265.4	212.9	309.1	
7/4	271.3	217.4	312.2	
7/11	274.3	217.7	313.3	
7/18	277.9		315.3	
7/25	275		313.6	
8/1	271.5		315.9	
8/8	268.8		317.2	
8/15	262.4	216.6	317.4	
8/22	259.8	216.6	314.5	
8/29	257.4	216.6	313.9	
9/5	256.3	222.2	317.6	
9/12	255	221.1	316.5	
9/19	255.2	218.3	318.4	
9/26	265.4	216.8	317.5	
10/3	264.2	216.9	319	
10/10	264.5	217.2	326.7	
10/17	262.9	216.7	332.2	
10/24	263.8	215	338.3	
10/31	259.6	214.3	339	
11/7	260.5	211.2	341	
11/14	261.5	209.6	339.9	
11/21	259.2	211.1	339.5	
11/28	257.9	210.2	338	
12/5	257.5	212	334.1	
12/12	256.1	215.6		
12/19	256.1	215.8	329.5	
12/26	253.2	222.4	327.5	



WATAUGA COUNTY BOARD OF EDUCATION

Margaret E. Gragg Education Center
175 Pioneer Trail Boone, NC 28607
(828) 264-7190

Vending

It is the recommendation of the School Nutrition Department to renew the vending proposal for the 2022/23 school year.

Triangle Vending has agreed to maintain current commissions for the 2022/23 school year on the vending proposal.

The renewal proposal was presented to the Mountain Purchasing Co-op (Ashe, Avery, Watauga and Wilkes Counties) at which time all four districts agreed that Triangle Vending had provided excellent customer service and maintained their already positive working relationship with each district throughout the past year.

The original terms and conditions of the proposal remain applicable.

**Mountain Purchasing Cooperative
(Ashe, Avery, Watauga, and Wilkes County Schools)**

2022-2023 Proposal Certification Agreement

Distributor Directions: Prepare two (2) copies of this Proposal Certification with original signatures. The Mountain Purchase Cooperative will sign this Certification and return one signed original copy for your records.

School District and Co-Op Name (if applicable) The Mountain Purchase Co-OP.

Bid Renewal Year: (2)

TRIANGLE VENDING

PO Box 110

WEST JEFFERSON, NC 28694

- The term "Renewal" as used in this document, means a one-year contract agreement between the *School District* and the *Distributor* for renewal of *Vended Snack and Beverages* to "renew the commission fee per case as per the original IFB/Contract, and such has been requested and accepted by both parties. If the *Distributor* is unable to maintain the current commission pricing, a new proposal is required to be issued by the *School District*.
- The term "Proposal," as used in this document, means original Proposal submitted in the 2021 school year. Amendments; however; signatures from the original (first year) Proposal Certification and Agreement and original (first year) Attachments A – J are the primary documents to be maintained by the renewing School District and Distributor. . School Districts and Distributors agreeing to renew this Proposal are responsible for review of the Proposal – Contract.

The term "Proposal/Contract," as used in a Renewal, means the comprehensive collection of the following documents sent to the Renewing Distributor as information to be completed and to be returned to the School District, unless otherwise noted.

1. **Invitation for Mountain Purchasing Cooperative–** Invitation and general procedures for Renewing. *DO NOT RETURN WITH BID DOCUMENTS*
2. **Official 2022–2023 Distributor Proposal Renewal Certification Letter -** Two original forms, each completed and signed by Distributor with original signatures preferred, but a scanned copy of the form with an original signature of an authorized company official will be accepted. Computer generated signatures are not acceptable.
IF COMPLETED, ALL COPIES TO BE RETURNED TO THE DISTRICT by March 18, 2022. After local approval, a signed copy is mailed to the awarded Distributor. Bid renewal is officially complete by the issue of a School District Purchase Order to the Distributor.
3. **Official 2021-2022 Proposal /Contract –** details procedures in Sections 1 – 36; *DO NOT RETURN WITH BID DOCUMENTS*
4. **School District Profile –**
5. **Official NC Taxable/Non-Taxable Status List - Lot 3 SUPPLIES –** Information only. *DO NOT RETURN WITH BID DOCUMENTS*

FIXED FEE RENEWAL AGREEMENT BY BID LOT: The Distributor offers current, or lowered fixed fee, per case delivery for 2022-2023 renewal as indicated below:

**Mountain Purchasing Cooperative
(Ashe, Avery, Watauga, and Wilkes County Schools)**

Vended Snacks and Beverages


DISTRIBUTOR RENEWAL BID AGREEMENT AND SIGNATURE

I certify by my signature below that the proposed commissions be renewed in this Certification are the same as the original Proposal /Contract and that I have the authority to obligate the company named to perform under requirements of this Bid Renewal Agreement and all Terms and Conditions stated in the Official 2021-2022 Proposal /Contract with any Addenda.

Michael D. Vannoy
Name of Distributor Representative

Owner
Title of Distributor Representative

Triangle Vending
Name of Company


Original Authorized Distributor Signature

3-14-22
Date

SCHOOL DISTRICT OFFICIAL ACCEPTANCE SIGNATURE

When any or all parts of the Distributor Renewal Certification are accepted by the School District, an authorized School District representative shall affix their signature hereto and collectively the Official Renewal Certification, along with the 2021-2022 Proposal/Contract, and all Originating-year Attachments, 2022-2023 Addenda, Pre - Award Audit Findings and the Distributor's bid pricing sheets shall become the Contract and shall represent the agreement between the School District and the Distributor. The sections outlined in the Terms and Conditions of the IFB/Contract are for convenience and reference only, and in no way, define, describe, extend, or limit the scope or intent of the provisions of any section of this document. One (1) original copy of this is mailed to the renewing Distributor and one (1) original copy retained by the School District.

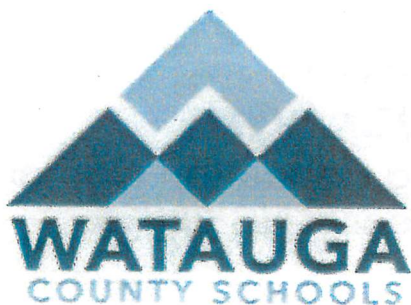
Type Name of School District/Co-Op Representative

Original Signature of School District/Co-Op Representative

Type Title of School District/Co-Op Representative

Date

Type Name of School District



WATAUGA COUNTY BOARD OF EDUCATION

Margaret E. Gragg Education Center
175 Pioneer Trail Boone, NC 28607
(828) 264-7190

On August 30, 2021, Governor Cooper signed Session Law 2021-130 (Senate Bill 654). The law, called "An Act to Provide Relief to Public Schools in Response to the Coronavirus Disease 2019 (COVID-19) Pandemic," includes the following provision:

Effective immediately, all school boards must:

1. "Adopt a policy regarding the use of face coverings by employees and students."; and
2. "Vote at least once a month on whether the face covering policy should be modified."

Pursuant to this requirement, the policy of the Watauga County Board of Education is to direct the Superintendent of Schools to implement and enforce the decision of the Board as adopted by a unanimous vote on February 22, 2022.

The policy of the board is as follows:

The Board of education strongly recommends that all parents, students, and employees take precautions to prevent the spread of COVID-19 in our schools and community. Effective February 28, 2022, the policy of the Board will be to make the wearing of masks optional for everyone while inside or outside of school owned facilities and vehicles, except as required by local, state, or federal rules and regulations. Masks will remain required on all white and yellow school buses unless or until such a mandate is lifted by the federal government.

This shall be the policy of the Watauga County Board of Education until amended or rescinded by a vote of the Board during an open session.

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The following version was last approved by the board of education on February 14, 2022.

On August 30, 2021, Governor Cooper signed Session Law 2021-130 (Senate Bill 654). The law, called "An Act to Provide Relief to Public Schools in Response to the Coronavirus Disease 2019 (COVID-19) Pandemic," includes the following provision:



WATAUGA COUNTY BOARD OF EDUCATION

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Effective immediately, all school boards must:

3. "Adopt a policy regarding the use of face coverings by employees and students."; and
4. "Vote at least once a month on whether the face covering policy should be modified."

Pursuant to this requirement, the policy of the Watauga County Board of Education is to direct the Superintendent of Schools to implement and enforce the decision of the Board as adopted by unanimous vote on August 9, 2021.

The policy of the board is as follows:

The Board will require indoor masking for all teachers, staff, students, volunteers, and visitors when inside any school owned facilities and vehicles, regardless of vaccination status. Exceptions will be made for employees and students while eating and socially distanced; and, for employees who are in their offices, classrooms, or school owned vehicles while alone or only with members of their own households. Also, masks will be strongly recommended but optional at indoor after school athletic events for spectators, staff, coaches, and athletes. Face coverings will be strongly encouraged but optional for middle and high school athletes during practice and competition. The Superintendent may further restrict this flexibility for athletes if necessary to protect students.

This shall be the policy of the Watauga County Board of Education until amended or rescinded by a vote of the Board during an open session.

Last updated December 13, 2021



PO Box 759
West Jefferson, NC 28694
800-759-2226

Service & Equipment Agreement

Customer Information:

Name: **Watauga County Schools**

****60 Month Agreement****

Street Address: **PO Box 1790**

City: **Boone** State: **N.C.** Zip: **28607**

Site Contact: **Dr. Alison Schleede, Chris Hutelmyer**

Site Contact Phone: **828.264.2407**

This Service & Equipment Agreement dated **February 1, 2022** is between **SkyLine/SkyBest** and **Watauga County Schools**. This Agreement sets forth the terms and conditions for the provision of Dedicated Ethernet Services by SkyLine/SkyBest to Watauga County Schools for Bethel, Cove Creek, Mabel, Valle Crucis, Blowing Rock, Green Valley, Hardin Park and Parkway Elementary Schools, Watauga County High School and Central Office.

This agreement is for 60 months of service with an effective date of July 1, 2022 and ending date of June 30, 2027.
The contract price will be paid as follows:

Total Non-Recurring Service \$ 243,970.00

The above Non-Recurring Service Charge will be waived upon receipt of lease (see attached) for a suitable 50' x 50' equipment site on the new Watauga High School property located at 120 New River Heights Rd. Boone, NC.

Monthly Recurring Service : \$ 6,750 (1 Gbps Dedicated Connection) (9 connections @ \$750 per connection)

Monthly Recurring Service: \$ 1,425 (10 Gbps Dedicated Connection) (1 connection @ \$1,425 per connection)

Total Recurring Service: \$ 8,175 (All connections)

This provision of services and/or equipment by SkyLine/SkyBest is subject to the terms and conditions set forth in the Attachments hereto and incorporated herein. Customer acknowledges by his signature, that he has read and understands all terms and conditions set forth herein above and in the Attachments and Schedules as applicable and understands this contract is for five (5) consecutive years with an option for two (2) additional one (1) year terms. IN WITNESS HEREOF, SkyLine/ SkyBest and customer have executed this Agreement or each has caused it to be executed on their behalf, on the dates indicated below their signatures. This Agreement is binding upon contract confirmation.

AGREED:

SkyLine/ SkyBest Authorized Representative

By:

Printed: **Edward Hinson**

Title: **Chief Marketing and Sales Officer**

Date:

Watauga County Schools

By:

Printed: **Scott Elliott**

Title: **Superintendent**

Date:

Alison Schleede

Alison Schleede

Director of Technology

March 18, 2022

2021-22 WAN E-Rate Bid Matrix
Watauga County Schools Public Bid Opening 2/25/22
5 Year Contract

FACTOR	TOTAL PTS	Excellent	Good	Fair	Poor	Vendor 1 Skyline	Vendor 2 Spectrum
Price of Eligible Products	50	Best Price Submitted	2nd best price submitted	3rd best price submitted	All other pricing	40	50
		50	40	30	20		
						10GBPS \$1425 1GBPS \$750/mo/p school (\$8175 mo)	10GBPS \$1440 1GBPS \$480/mo/p school (\$5760 mo)
Prior experience/references	30	Prior experience with WCS	Similar project completed successfully with another NC school	Similar project completed successfully but either not with school or in NC	Little or no experience with similar project	30	20
		30	20	10	0		
Costs Related to New Valle Crucis School	10	No additional construction required to provide service	Some insignificant construction changes required prior to start of service date	Typical construction changes required prior to start of service date	Did not answer the question	10	0
		10	7	5	0		
Completeness of bid	10	Bid is complete. Easy to determine scope of project.	Bid is complete but did not answer all questions on the 470		Bid is not customized to match our 470 request.	10	5
		10	5		0		
Total Points	100					90	75

2021-22 WAN E-Rate Bid Matrix
Watauga County Schools Public Bid Opening 2/25/22
3 Year Contract

FACTOR	TOTAL PTS	Excellent	Good	Fair	Poor	Vendor 1 Skyline	Vendor 2 Spectrum
Price of Eligible Products	50	Best Price Submitted	2nd best price submitted	3rd best price submitted	All other pricing	40	50
		50	40	30	20		
						10GBPS \$1710 1GBPS \$900/mo/p school (\$9810 mo)	10GBPS \$1438 1GBPS \$643/mo/p school (\$7225 mo)
Prior experience/references	30	Prior experience with WCS	Similar project completed successfully with another NC school	Similar project completed successfully but either not with school or in NC	Little or no experience with similar project	30	20
		30	20	10	0		
Costs Related to New Valle Crucis School	10	No additional construction required to provide service	Some insignificant construction changes required prior to start of service date	Typical construction changes required prior to start of service date	Did not answer the question	10	0
		10	7	5	0		
Completeness of bid	10	Bid is complete. Easy to determine scope of project.	Bid is complete but did not answer all questions on the 470		Bid is not customized to match our 470 request.	10	5
		10	5		0		
Total Points	100					90	75

2021-22 WAN E-Rate Bid Matrix
Watauga County Schools Public Bid Opening 2/25/22
2 Year Contract

FACTOR	TOTAL PTS	Excellent	Good	Fair	Poor	Vendor 1 Skyline	Vendor 2 Spectrum
Price of Eligible Products	50	Best Price Submitted	2nd best price submitted	3rd best price submitted	All other pricing	40	50
		50	40	30	20		
						10GBPS \$1900 1GBPS \$1000/mo/p school (\$10900 mo)	10GBPS \$1815 1GBPS \$935/mo/p school (\$10230 mo)
Prior experience/references	30	Prior experience with WCS	Similar project completed successfully with another NC school	Similar project completed successfully but either not with school or in NC	Little or no experience with similar project	30	20
		30	20	10	0		
Costs Related to New Valle Crucis School	10	No additional construction required to provide service	Some insignificant construction changes required prior to start of service date	Typical construction changes required prior to start of service date	Did not answer the question	10	0
		10	7	5	0		
Completeness of bid	10	Bid is complete. Easy to determine scope of project.	Bid is complete but did not answer all questions on the 470		Bid is not customized to match our 470 request.	10	5
		10	5		0		
Total Points	100					90	75