

Indian River School District News

Financial Summary – Fiscal Year 2024:

Date: 09/30/2023 Percentage of fiscal year: 25%

	Anticipated Receipts	Actual	Funds Not Yet Received	Percentage Received
State Funds	\$ 128,832,185	\$ 101,576,985	\$ 27,255,199	79%
Local Funds	81,764,367	23,815,377	57,948,990	29%
Federal Funds	10,015,511	144,077	9,871,434	1%
Total Revenues	\$ 220,612,063	\$ 125,536,439	\$ 95,075,624	57%

	Budget	Actual	Remaining Spending Authority	Percentage Spent
Total Expenditures	\$ 220,612,063	\$ 38,592,433	\$ 182,019,630	17%

District Happenings:

- The district hosted a special dedication and ribbon-cutting ceremony for the new Howard T. Ennis School on October 3. The ceremony was attended by numerous state, local and district officials, along with many Howard T. Ennis students.
- Special Education Week in the Indian River School District was October 23-27. One school Special Education Ambassador per day was honored on the district Facebook and X pages during the month of October.
- Michelle Gates of Georgetown Middle School was named IRSD Educational Support Professional of the Year during a special ceremony on October 5 at Seed and Sapling.

Major Capital Improvement Progress:

- The new Howard T. Ennis School is still waiting for the arrival of greenhouse materials. Work is also continuing to correct deficiencies with the therapy pool.
- Work is progressing on schedule at the new Sussex Central High School and no delivery or supply chain issues are being reported.
- The district will host a special “Topping Off” ceremony for the new SCHS on November 9. Dignitaries will sign the last steel beam before it is welded into place on the structure.

Carver Consent Order Update:

- Special Master Dr. Linda Rhen visited the district on September 27 to observe students in their classrooms and visit district students at the High Roads School.
- The Community Advisory Board met on October 12. The group reviewed discipline data from 2022-2023 and discussed strategies to promote social and emotional support for students.

Did you know?

- Four district students – Taryn Harris and Malachi Stratton of Sussex Central High School, Adrien Batson of Georgetown Elementary School and Bryant Waters of the Howard T. Ennis School – were recently honored by the Southern Delaware Alliance for Racial Justice with the African American Achievement Award.
- Sussex Central High School was one of 11 Delaware FFA chapters to participate in “The Big E” event in Massachusetts.