

BUDGET



Mattie Lively Elementary School Parent Engagement Budget

Total budget for FY23 was \$3864.00 (see below itemized list of purchases).
Projected budget for FY24 will be similar to FY23.

<u>Event/Item Name</u>	<u>Expenditure</u>	<u>Amount</u>
Parent Workshops/Meetings (Fall & Spring) (Parent Night, Title I Meeting, Input, Literacy, Testing)	Supplies/Childcare	\$442.60
Family Learning Night - STEM (Fall) (GSU Wildlife Center, stem supplies, snacks)	Supplies	\$1095.74
Parent Resource Center (office supplies, manipulatives)	Supplies/Equipment	\$1709.88
Family Learning Night - Reading (Spring) (reading supplies, snacks)	Supplies	\$615.78
	Total	\$3864.00