

## EDUCATION PROTECTION ACT 2023-2024 BUDGET PLAN

Description	Object Codes	Amount
<b>AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>		
Adjusted Beginning Fund Balance	9791-9795	0.00
LCFF Sources	8010-8099	645,530.00
Federal Revenue	8100-8299	0.00
Other State Revenue	8300-8599	0.00
Other Local Revenue	8600-8799	0.00
All Other Financing Sources and Contributions	8900-8999	0.00
Unearned Revenue	9560	0.00
<b>TOTAL AVAILABLE</b>		<b>645,530.00</b>
<b>EXPENDITURES AND OTHER FINANCING SOURCES</b>		
Certificated Salaries	1000-1999	373,778.00
Classified Salaries	2000-2999	
Employee Benefits	3000-3999	271,752.00
Books and Supplies	4000-4999	
	5000-5999 (except	
Services and Other Operating Expenditures	5100-5199)	
Subagreements for Services	5100-5199	
Capital Outlay	6000-6999	
	7000-7299, 7400-	
Other Outgo (Excluding Indirect Costs)	7499	
Indirect Costs	7310,7350	
Other Financing Uses	7600-7999	
<b>TOTAL EXPENDITURES AND OTHER FINANCING USES</b>		<b>645,530.00</b>
<b>BALANCE (Total Available minus Total Expenditures and other Financing Uses)</b>		<b>0.00</b>

EPA funds will be spent on salaries and benefits for classroom teachers