

DUDLEY-CHARLTON REGIONAL SCHOOL DISTRICT



Dudley-Charlton Regional School Committee School Year 2023-2024 Budget Calendar and Meeting Schedule

Fiscal Year 2025 (2024-25)

Budget Subcommittee meetings are held in the District Office Conference Room, 68 Dudley-Oxford Road, Dudley, or online via the Zoom platform on the dates listed below at 1:00PM except where noted

Budget and Finance Subcommittee Meeting Schedule*

October 25, 2023	February 14, 2024
November 15, 2023	February 28, 2024
December 13, 2023	March 27, 2024
January 10, 2024	April 24, 2024
January 24, 2024	May 8, 2024

** Additional meetings may be scheduled as needed January - May*

All listed dates, times and items are subject to change

Fiscal Year 2025 Budget Development Timeline

November 2023

- *Superintendent, Finance Director, Director of Pupil Personnel Services to meet with Principals and the Director of Technology to discuss the FY25 Budget Priorities and Concessions*
- *School Committee Agenda Item "FY25 Budget Goals and Priorities" for deliberative purposes*

December 2023

- *Building Principals finalize FY25 expense requests*
- *Superintendent, Finance Director, Director of Pupil Personnel Services to meet with Principals and the Director of Technology to finalize FY25 Budget Needs, Priorities and Concessions,*

January 2024

- *Governor's budget released; DESE issues minimum spending requirements*
- *Meeting with local town officials to discuss FY25 budget expectations*
- *Superintendent presents budget recommendation to the Budget and Finance Subcommittee*

February 2024 **Vote on budget to meet 75-day requirement from Regional Agreement - Anytime in February**

- *Superintendent presents budget recommendation to the School Committee*
- *School Committee votes to approve an initial budget to meet 75-day requirement in Regional Agreement*

March 2024 **45-day public hearing requirement per MGL - Anytime in March**

- *Public hearing on proposed budget per MGL*

April 2024

- *State House of Representatives budget released*
- *Continued discussions with local officials*

May 2024

- *Annual town meeting votes the District assessment request*
- *State Senate budget released*
- *Dudley Annual Town Meeting (5/20/2024)*
- *Charlton Annual Town Meeting (5/20/2024)*

June - July 2024

- *State passes final budget which provides local funding*