ARP ESSER High Level Budget

Note: The total amounts below must match the LEA's ARP ESSER Budget that details expenditures by allowable activity. A description of the ARP ESSER allowable activities are online on the ARP Act ESSER Spending Categories webpage.

ARP ESSER Allowable Activity	Budgeted Amount
Learning Loss (20% required)	13,186,364.80
Activities authorized under the ESEA, the IDEA, the AEFLA, and the Perkins Act	900,000.00
Coordination, preparedness, and response efforts	0
Activities to address unique needs of specific students	0
Improving preparedness and response efforts	600,000.00
Training and professional development on sanitation	45,000
Supplies to sanitize and clean facilities	1,000,000.00
Planning, coordinating, and implementing school closures	0
Educational technology	3,204,578.04
Mental health services and supports	2,319,396
Planning and implementing summer learning and afterschool programs (in addition to Learning Loss budgeted above)	179,181.00
Addressing learning loss among students (in addition to Learning Loss budgeted above)	890,000
School facility repairs and improvements	242,910.00
Improving indoor air quality	6,890,352.00
Developing and implementing public health protocols	185,000
Other activities to maintain operation and continuity of services	21,876,166.16
Total Budget	51,518,948