

**St. Joseph High School, Trumbull CT**  
**Statement of Activities**

	Year Ended June 30, 2023	Year Ended June 30, 2022
<b>REVENUE, SUPPORT AND OTHER CHANGES</b>		
Tuition and Fees	11,230,783	11,273,486
Auxiliary Revenue	538,270	359,432
Contributions	1,268,138	1,329,397
Assets Released From Restriction - Specific Expenses		
Total Revenue, Support and Other Changes	13,037,191	12,962,315
<b>EXPENSES</b>		
Personnel Costs - Salaries and Benefits	9,701,570	9,333,043
Textbooks & Supplies	911,635	662,867
Student Activities	514,987	411,909
Professional Fees	598,889	486,119
Insurance	159,217	123,712
Supplies, Repairs, Maintenance and Other Services	772,295	668,738
Utilities	303,434	317,914
Other Expenses	465,643	693,373
Total Expenses	13,427,670	12,697,675
Income (Loss) from Operations	(390,479)	264,640
Depreciation Expense	805,401	804,854
Income (Loss) from Operations Before Other Income/Expenses	(1,195,880)	(540,214)
<b>OTHER INCOME/EXPENSES</b>		
Investment Income, Net	1,460,319	(2,549,538)
Grants - CARES Act	2,225,463	0
Contributions for Property & Equipment	0	0
Net Other Income/Expenses	3,685,782	(2,549,538)
Change in Net Assets	2,489,902	(3,089,752)