

# School Capacity and Utilization Task Force

October 26, 2023

# School Capacity & Utilization Task Force

Meeting #4

October 26, 2023, 5-7 p.m.

Karshner Center – 309 4<sup>th</sup> St NE Puyallup, WA 98372



Welcome/Introduction

Recap Meeting #3

Capacity Planning Standards

Topic Item 2:

Break (5 min.)

Region 1 Capacity Planning Exercise

Closing/Survey

## Next Meeting

Meeting #5

**Wednesday**, November 8, 2023, 5-7 PM

Karshner Center – 309 4<sup>th</sup> St NE, Puyallup, WA 98372

## **REVIEW / APPROVE MEETING #3 MINUTES**

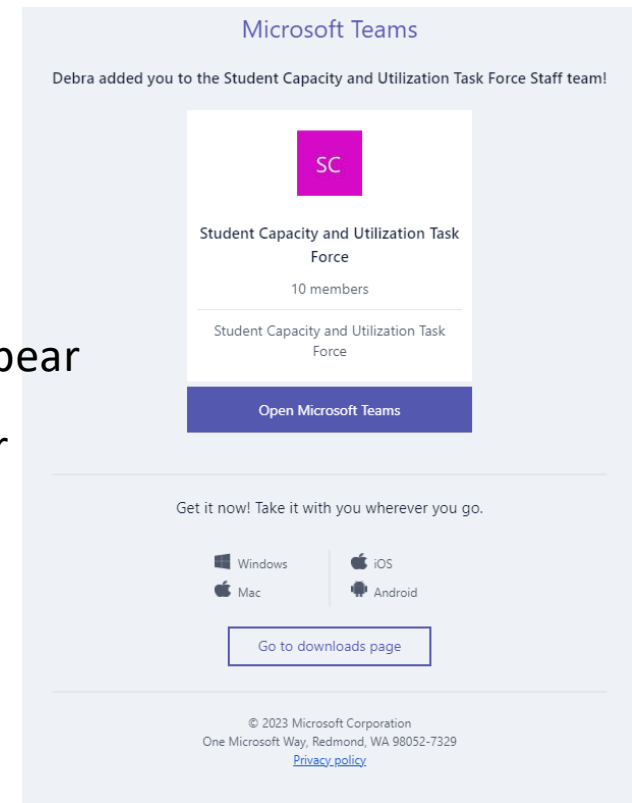
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- Meeting Minutes are emailed with upcoming meeting agenda
- Minutes are available on the MS TEAMS School Capacity and Utilization Task Force page.

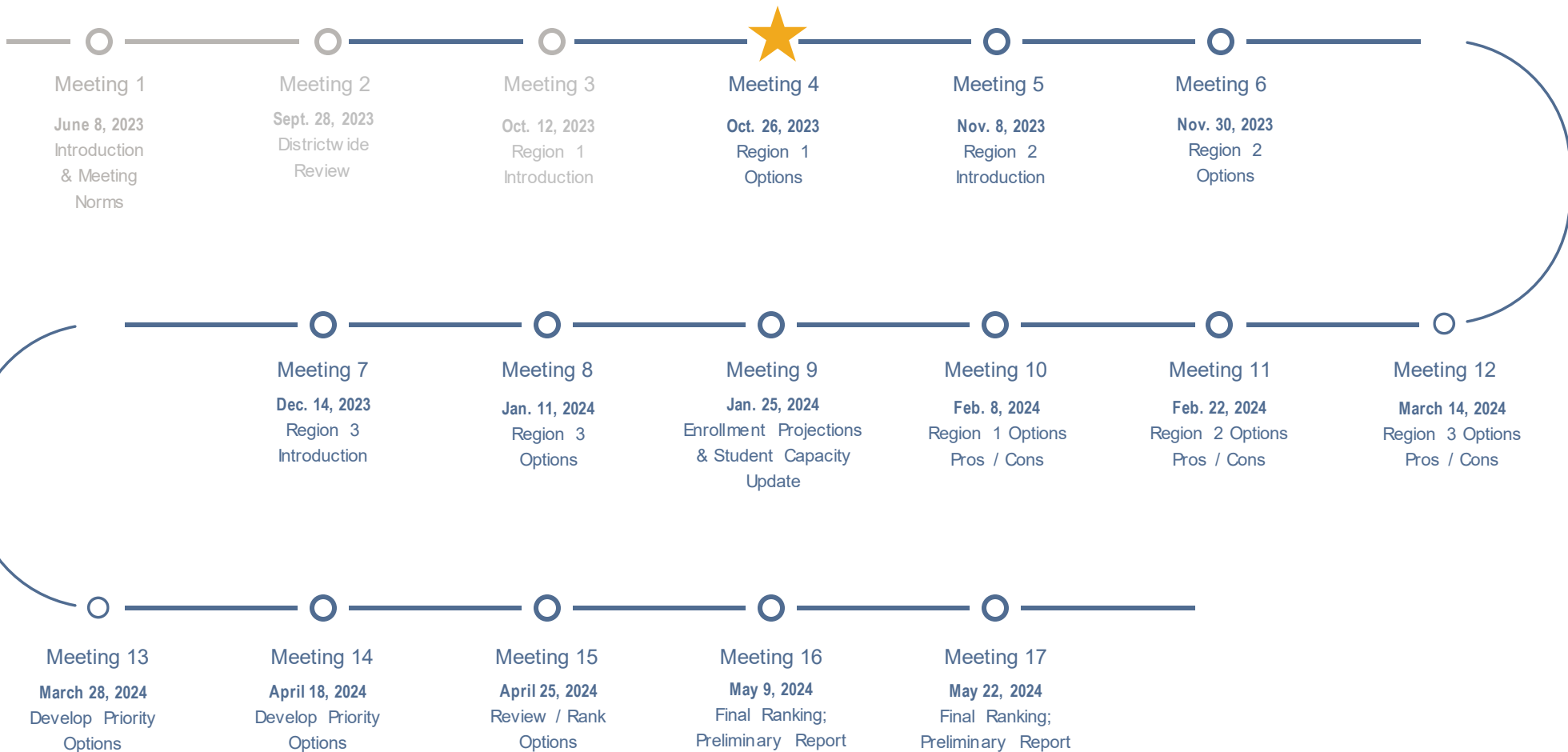
# TEAMS Page Access

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1. Download the Teams App
2. Click on emailed link from Microsoft Teams
3. Enter Microsoft username and password
4. The School Capacity and Utilization Task Force Channel will appear
5. Click on "File" top of screen and all meeting folders will appear



# Meeting Roadmap



## Meeting #4 – Learning Targets

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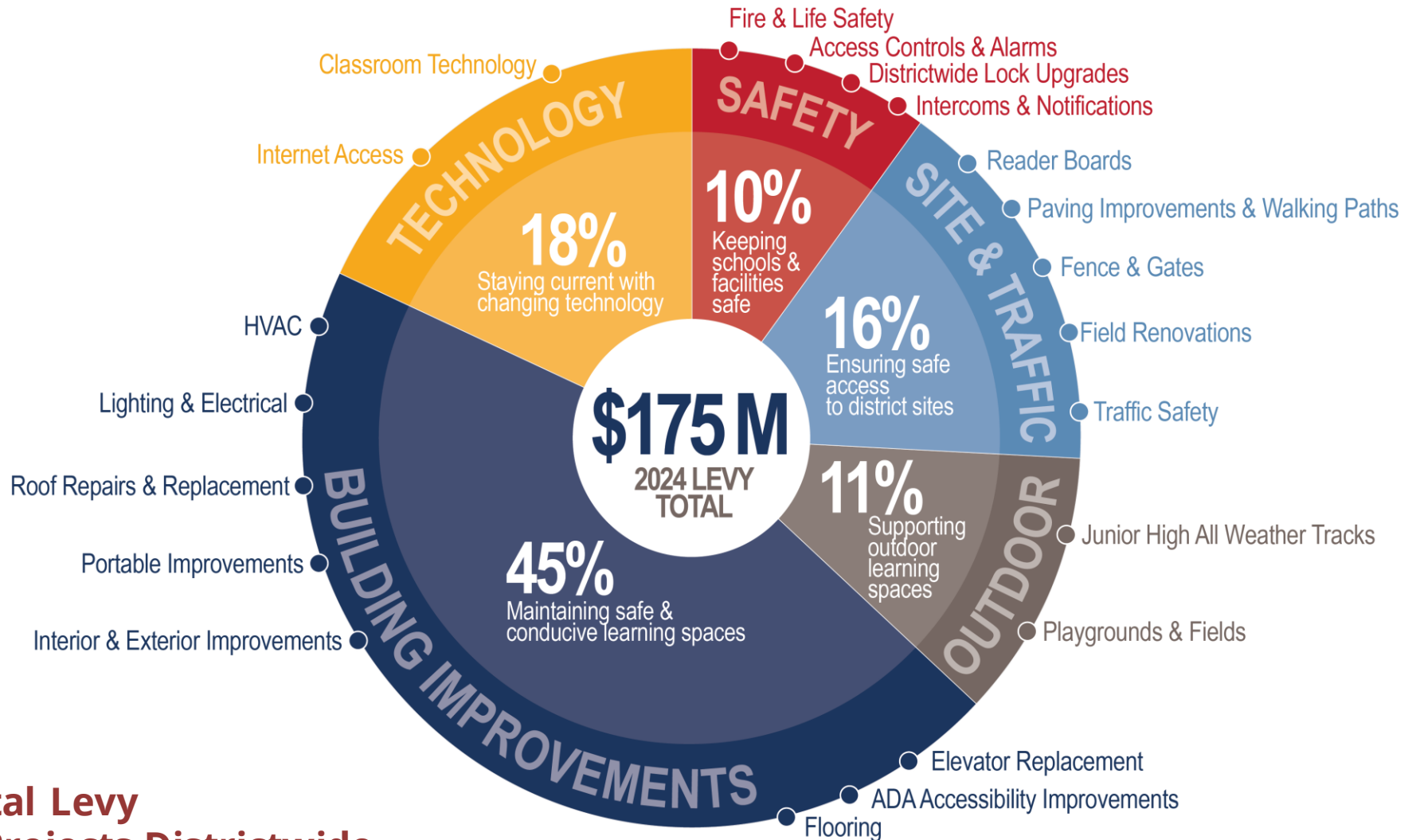
- Understand the forecasted capacity challenges in Region 1.
- Become familiar with potential solutions to capacity challenges identified in the task force charter.
- Apply knowledge in a Region 1 Capacity Planning Exercise featuring Edgerton Elementary, GVJH, and ERHS.
- Note other potential challenge or solution factors.

A photograph of several students sitting at a table, focused on their work. They are holding papers and writing with pens. The image is dimmed with a dark blue overlay. In the background, a sign with the words 'Work Day' is visible.

# Recap Meeting #3

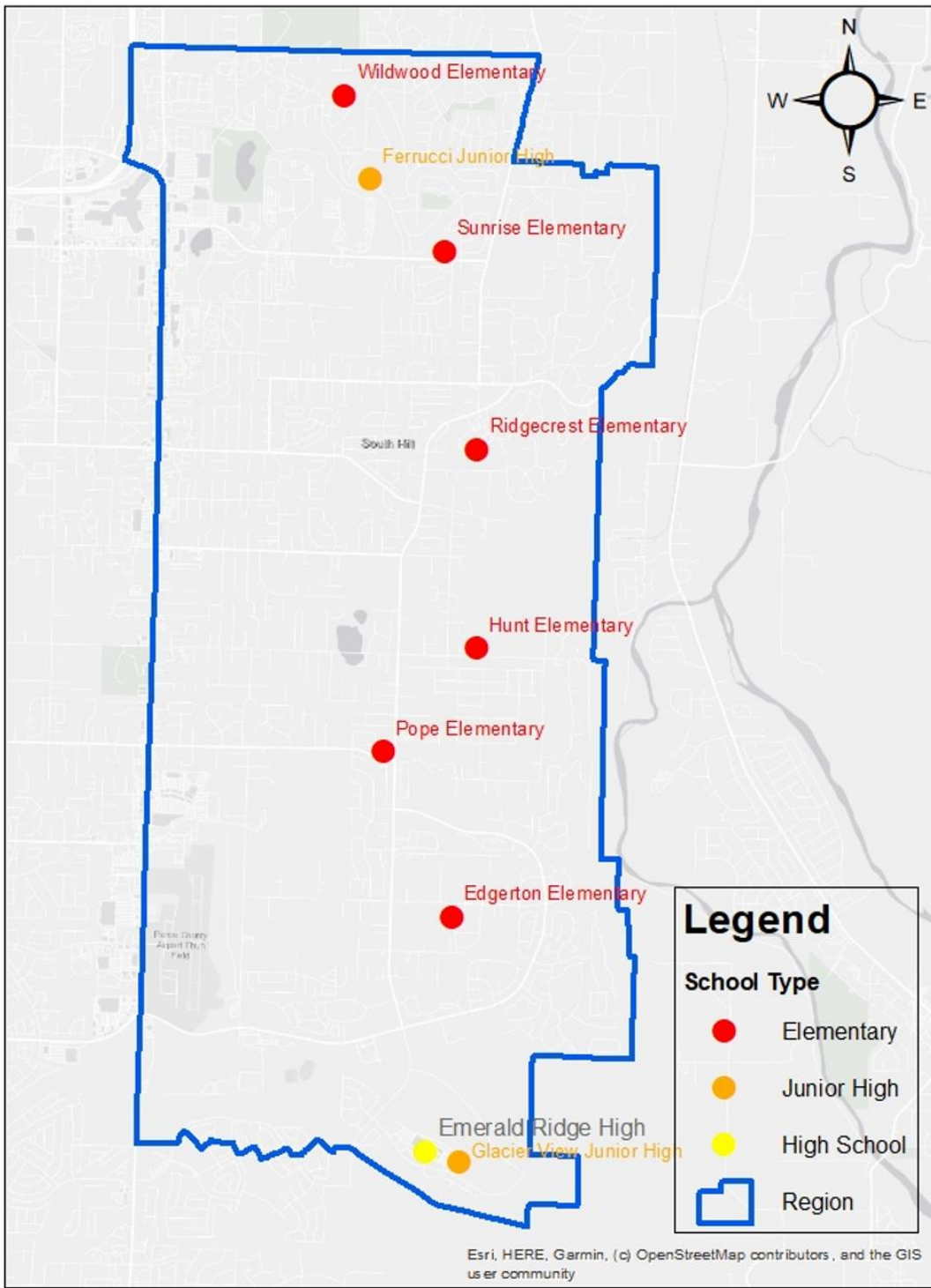
## Region 1 Introduction

# News! Feb. 13, 2024, Election



**Capital Levy**  
**906 Projects Districtwide**



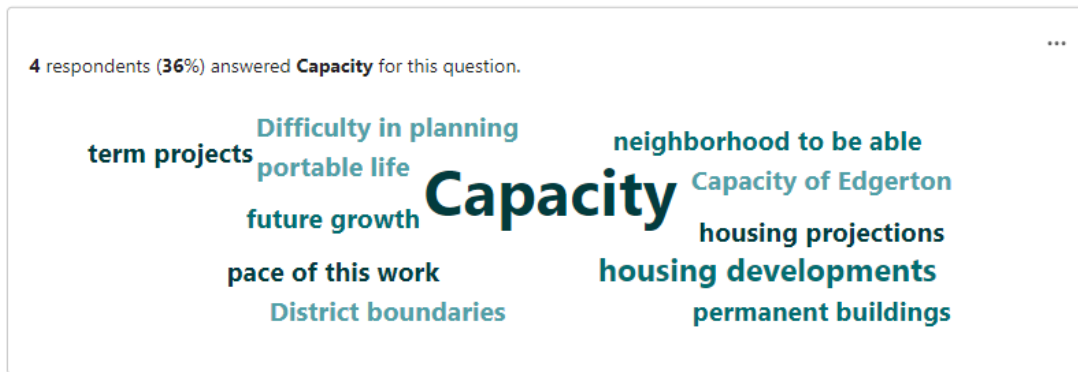


# Region 1

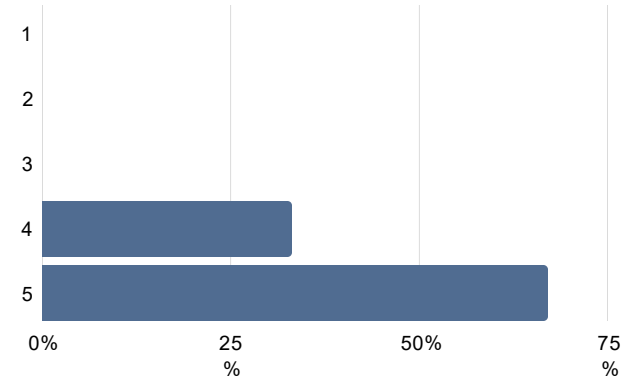
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# Meeting 3 Survey Results

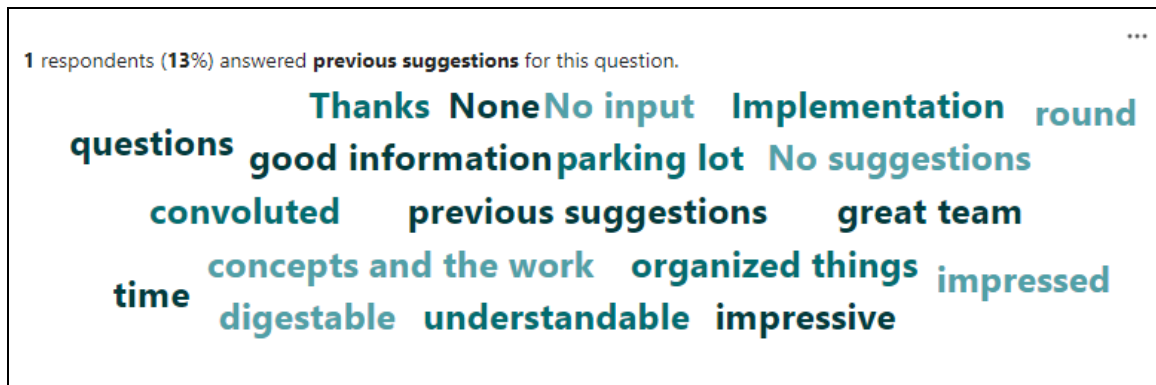
After tonight's presentation, what are your concerns?



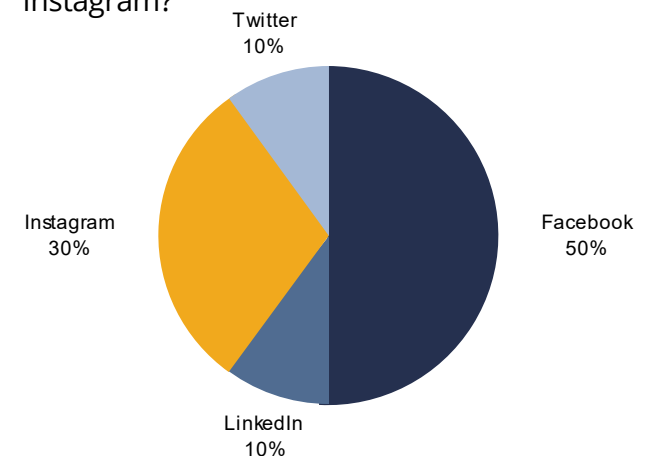
Do you believe tonight's meeting has enhanced your level of understanding?



Share your recommendations on how we could improve future meetings?



































Do you follow Foundations for Our Future on Facebook, LinkedIn, Twitter, or Instagram?



# Capacity Worksheet Findings

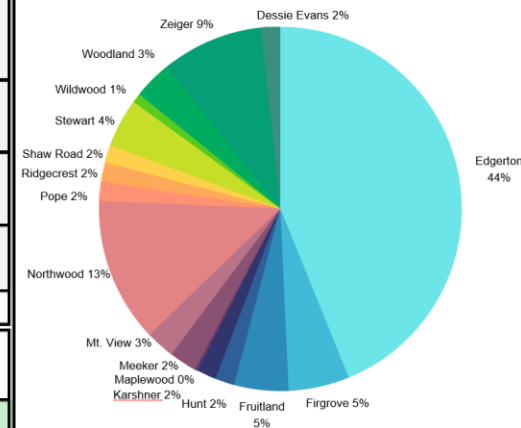
## OTHER FACTORS NOT PRESENTED

- Specialized classes do not support similar class sizes to general education classes. (ex. special education, language classes) (2)
- Athletics drawing students to the school. (2)
- State Initiative 1351?, reduction of 4th-8th grade sizes.
- Accuracy of projections
- why drop in Kindergarten enrollment, future impacts
- What's the cost to build at a school instead of adding a portable?
- Moving programs to other schools.
- Housing developments.
- Waivers from other districts, including Orting. (2)
- Aging populations in North end of Region 1 (ex. Manorwood)
- Impacts on parking.
- Students who come from GVJH & FJH to take language classes at ERHS.
- Possibility of Full-time Running Start housed in PSD high schools?

School	IS CURRENT CAPACITY AN ISSUE?	IS FUTURE CAPACITY ABOVE OR BELOW?
EMERALD RIDGE	Yes  No  0 1 2 3 4 5 Of teams interpret the data as stating there is capacity at the school.	Above  Below  0 2 4 6 8 Of teams interpret the data as stating future capacity is above capacity
GLACIER VIEW	Yes  No  0 2 4 6	Above  Below  0 2 4 6 8
FERRUCCI	Yes  No  0 2 4 6	Above  Below  0 2 4 6 8
EDGERTON	Yes  No  0 2 4 6	Above  Below  0 2 4 6
POPE	Yes  No  0 1 2 3 4 5	Above  Below  0 1 2 3 4
HUNT	Yes  No  0 1 2 3 4 5	Above  Below  0 1 2 3 4
RIDGECREST	Yes  No  0 1 2 3 4 5	Above  Below  0 1 2 3 4
SUNRISE	Yes  No  0 1 2 3 4 5	Above  Below  0 1 2 3 4

# Region 1 Enrollment & Capacity

SCUT Elementary 2027-28 4-Year	EDGERTON	HUNT	POPE	RIDGECREST	SUNRISE	WILDWOOD	REGION 1 TOTAL
Student Capacity (excluding Portables)	592	668	690	426	648	328	3,352
10/1/2023 Enrollment**	723	702	716	466	671	342	3,620
Enrollment w/ Projected Growth	893	713	724	486	691	369	3,876
Capacity +/-	(301)	(45)	(34)	(60)	(43)	(41)	(524)
Student Capacity (with portables)	812	844	756	602	736	504	4,254
Capacity +/-	(81)	131	32	116	45	135	378



**Student capacity is based upon 22 students/classroom at 100% utilization rate. Northwood and Mt View use 21 students/classroom (K-5)**

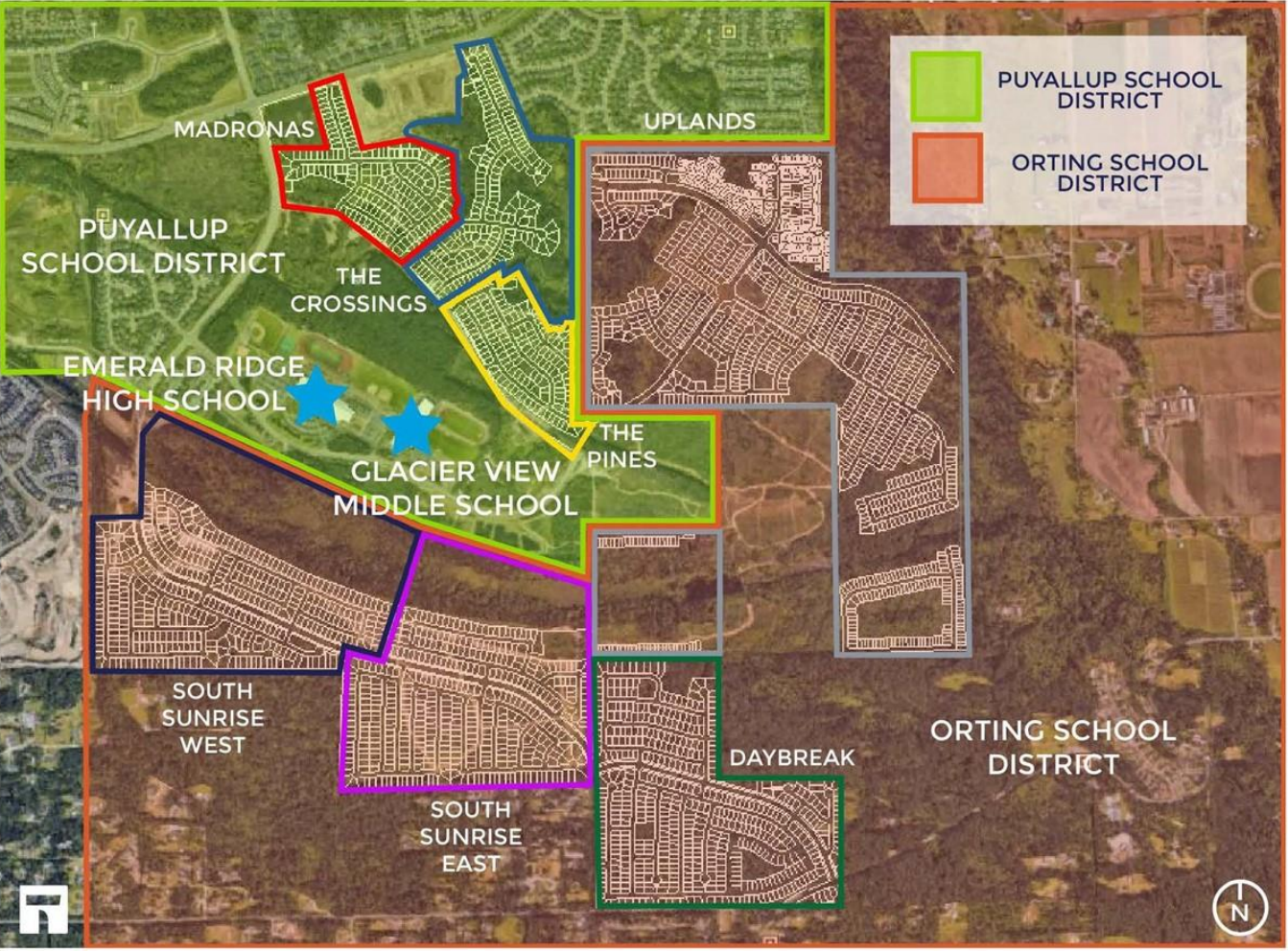
Preschool rooms and enrollment are not included in the capacity analysis.

\*K-5th grade counts.

\*\*Enrollment from Facilities Extract Cognos report pulled from eSchoolsPLUS on 10/1/2023. Does not include Preschool, Kindergarten Academy, P4 or PDL students.

last updated: 10/12/23

# Orting / Puyallup SD boundary



# District to District Boundary Change

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## Transfer of Territory by Petition (RCW 28A.315.195) – School Board Initiated Petition

- Petition must be signed by majority of members of the school board of one of the school districts affected.
- Petition must be communicated to all affected school districts and registered voters residing in the territory proposed to be transferred and petition submitted to PSESD.
- If the affected school districts cannot agree on the petition, a Regional Committee meeting can be requested by either district.
- The School District Initiated Petition was the process used to make minor adjustments within Bethel SD in 2004 (Lipoma Firs) and 2020 (Lipoma Communities).

# District to District Boundary Change

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## Transfer of Territory by Petition (RCW 28A.315.195) – Citizen Initiated Petition

- Petition must be signed by 50% +1 of the registered voters residing in the territory subject to the petition.
- Petition submitted to Puget Sound Educational Service District.
- School districts must negotiate and reach an outcome within 90 days from receiving notification of the petition.
- A mediator may be requested by either district.
- If affected school districts cannot agree on the petition, the school district in which the citizens reside must contact PSESD in writing a request a hearing before the Regional Committee.

A photograph of several students sitting at a table, focused on their work. They are wearing dark jackets and caps. The background is slightly blurred, showing a sign that says "Work Day". The image has a dark blue overlay.

# Capacity Planning Standards



# Level of Service Standards

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The Level of Service standard determines the capacity of our school buildings.

- 10+ Years Ago: Building square feet per student ratios



**Brouillet Elementary**  
(Capacity without portables)

- 1990-91: Building Opened. Education Specification “Ed Spec” - **550 student capacity.**
  - 2016-17: All Day Kindergarten - **500 student capacity.**
  - 2018-19: K-3<sup>rd</sup> grade class size reduction - **450 student capacity.**
- Last 10 Years: Based on class size average X number of classrooms. Recognition of capacity impact of the current program delivery.
  - Portable classrooms are considered temporary housing.

# Level of Service Standards

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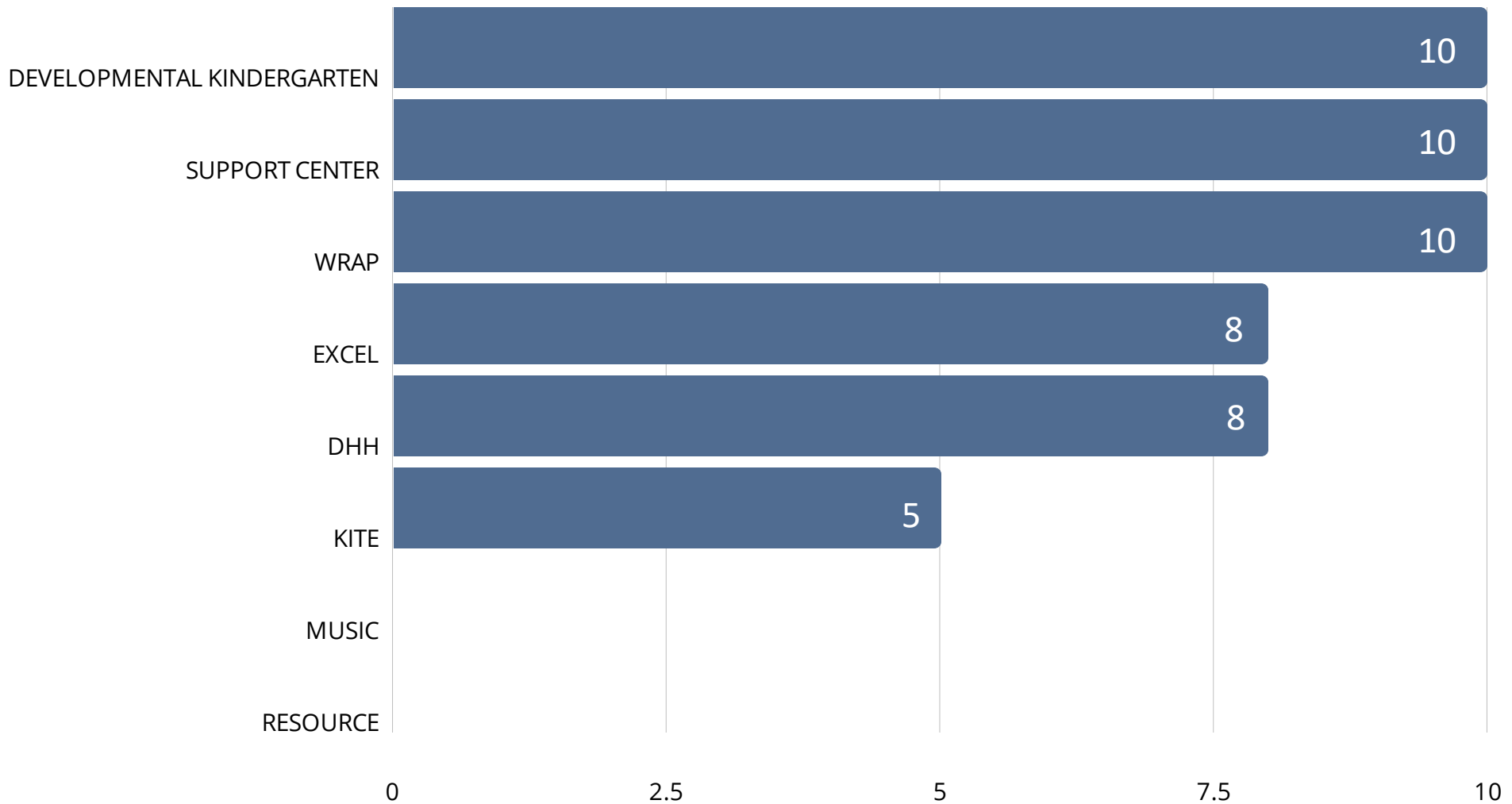
## Elementary LOS

- 22 students per General Education Classroom at K-6 schools.
- 21 students per Gen Ed classroom at K-5 schools.
- 100% classroom utilization factor.

## Secondary LOS

- 30 students per classroom at 83% (*5 of 6 periods*) utilization at Junior High School.
- **30** (*Recommended*) students per classroom at 83% utilization at High School.

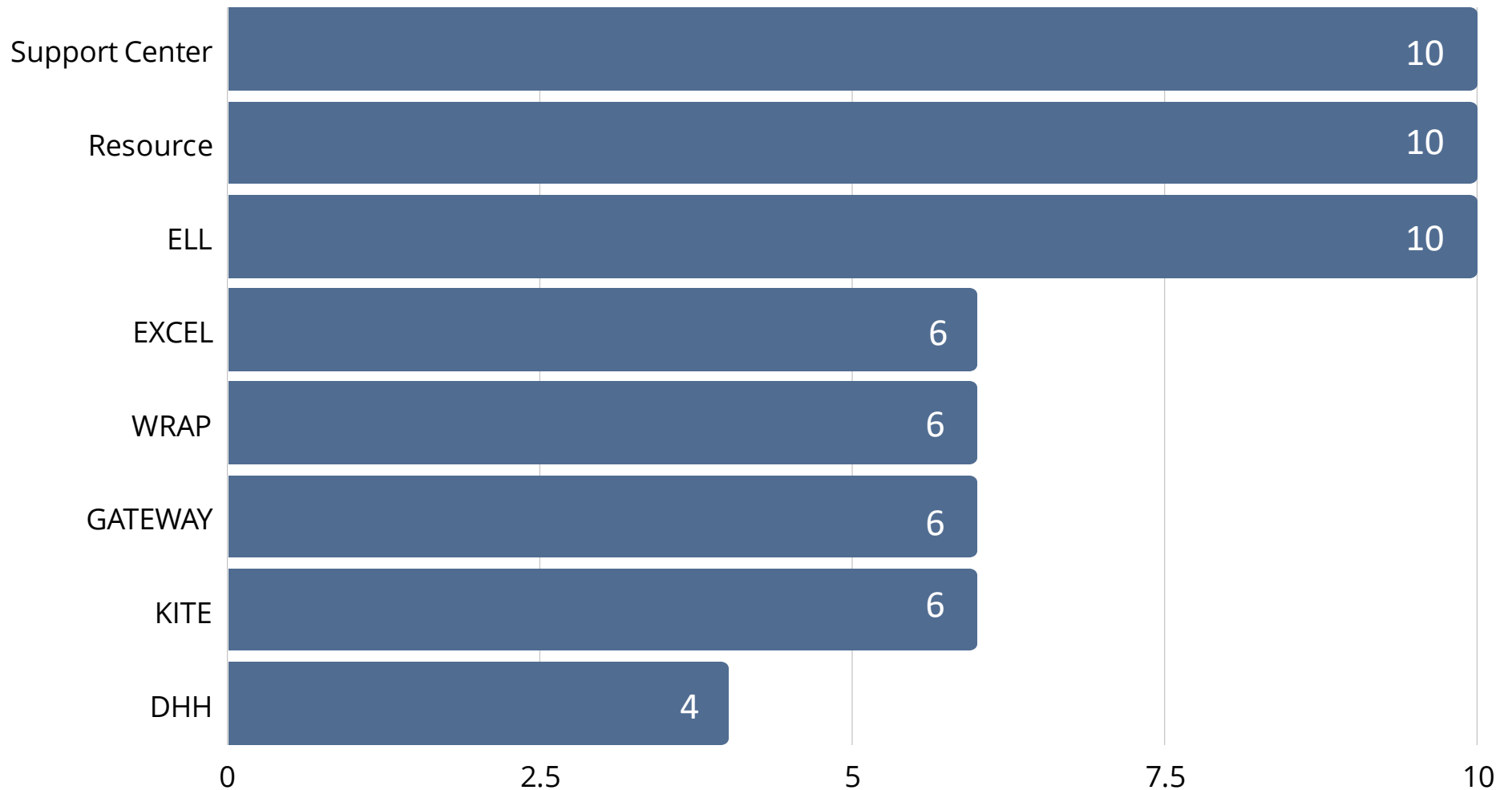
# Other Elementary Planning Factors



*Excludes Rooms w/ Preschool and Kinder Academy*

# Other Secondary Planning Factors

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# Break


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5 minutes

A group of people, including a woman with glasses and a man, are seated at a table, focused on writing on papers. The scene is overlaid with a semi-transparent blue filter. At the bottom of the image, there are three horizontal bars: a light blue bar on the left, a dark blue bar in the middle, and a yellow bar on the right.


# Region 1 Capacity Planning Exercise

# Meeting Norms



Preserve this as a safe space for open, honest discussion.


Give grace and space



If you present a problem, then you should also present a solution.



Keep an infectious sense of possibility of what we can accomplish



Engage fully with honesty and integrity



Respect the rights, differences, and dignity of others

Come with an open mind.



# News and stories

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Share Foundations Our Future news and stories with your family, friends, and followers on social media.



Follow us for more  
school construction news & updates





# Closing

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## Homework:

- Help us educate our community about Capital Projects and the work you're doing.
- Follow and share: **PSD Foundations for Our Future** on Facebook, Instagram, Twitter, and LinkedIn.
- Access the provided link to Puyallup SD **School Capacity & Utilization Task Force Teams Channel**

## Next Meeting

Meeting #5  
**WEDNESDAY** November 8, 2023, 5-7 PM  
Karshner Center – 309 4<sup>th</sup> St NE, Puyallup, WA 98372

LinkedIn



Facebook



# Questions?

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[Http://www.puyallupsd.org/scut](http://www.puyallupsd.org/scut)

October 26, School Capacity and  
Utilization Task Force Meeting  
Feedback

