

DISTRICT'S MISSION

Our vision for the new elementary school building is to create a dynamic and inclusive learning environment that fosters creativity, curiosity, and a sense of community. This state-of-the-art facility will be designed to inspire a love for learning, promote innovation, and empower every student to reach their full potential. It will be a place where students, teachers, and families come together to nurture the leaders and innovators of tomorrow, ensuring that each child's educational journey is a path to lifelong success and fulfillment.

DISTRICT ADMINISTRATION

DR. STACY WINSLOW – SUPERINTENDENT OF SCHOOLS

DR. AARON SHUMAN – ASSISTANT TO THE SUPERINTENDENT

MRS. SHERYL PURSEL – BUSINESS MANAGER

MR. JOHN FREADY – DIRECTOR OF BUILDINGS AND GROUNDS

MRS. LISA SVIBEN MILLER – DIRECTOR OF SAFE AND SUPPORTIVE SCHOOLS

MRS. KIRSTEN SHUERICH – DIRECTOR OF SPECIAL EDUCATION

MR. PHIL AYALA – DIRECTOR OF TECHNOLOGY

MS. SARAH KARPEL – SUPERVISOR OF COMMUNITY RELATIONS AND ENGAGEMENT

BUILDING ADMINISTRATION

MRS. JENA FUNCK – K-5 PRINCIPAL

MS. HEIDI STINE – K-1 ASSISTANT PRINCIPAL

MS. ALEX DECICCO – 2-3 ASSISTANT PRINCIPAL

MRS. ANNA GAWEL – 4-5 ASSISTANT PRINCIPAL

AGENDA

(1) Building Overview

(4) Code Compliance

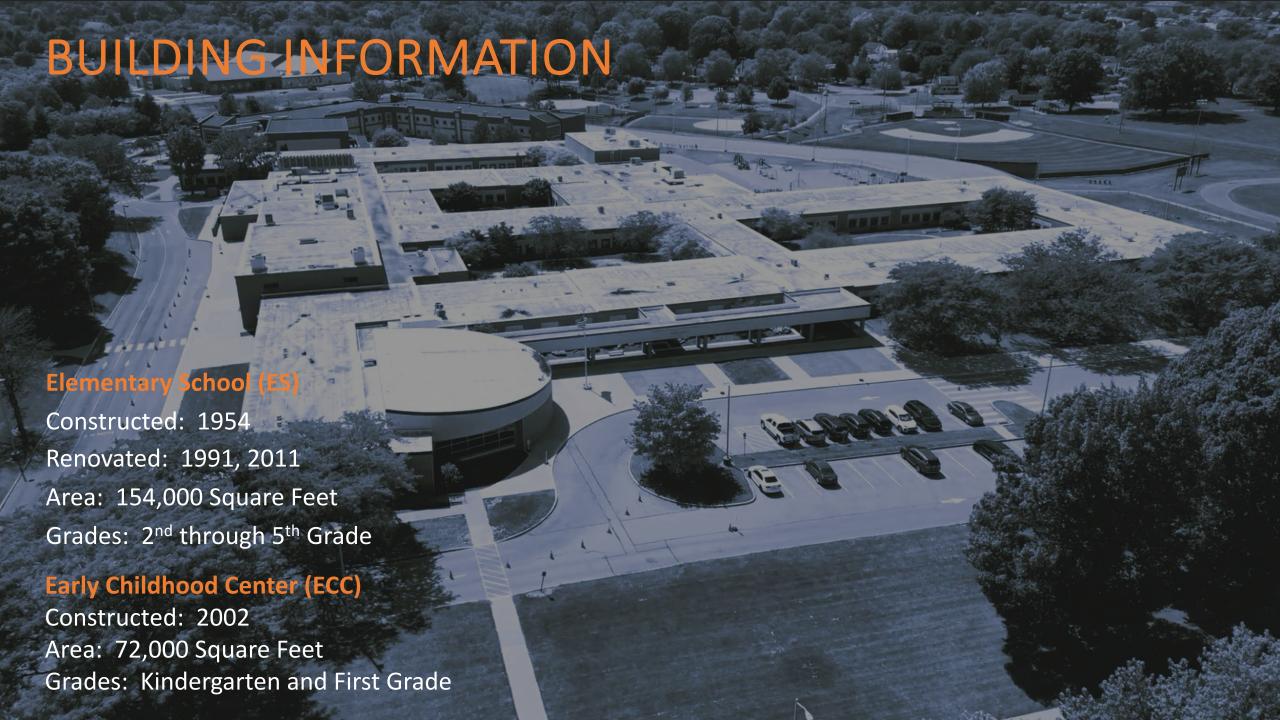
2 Educational Program

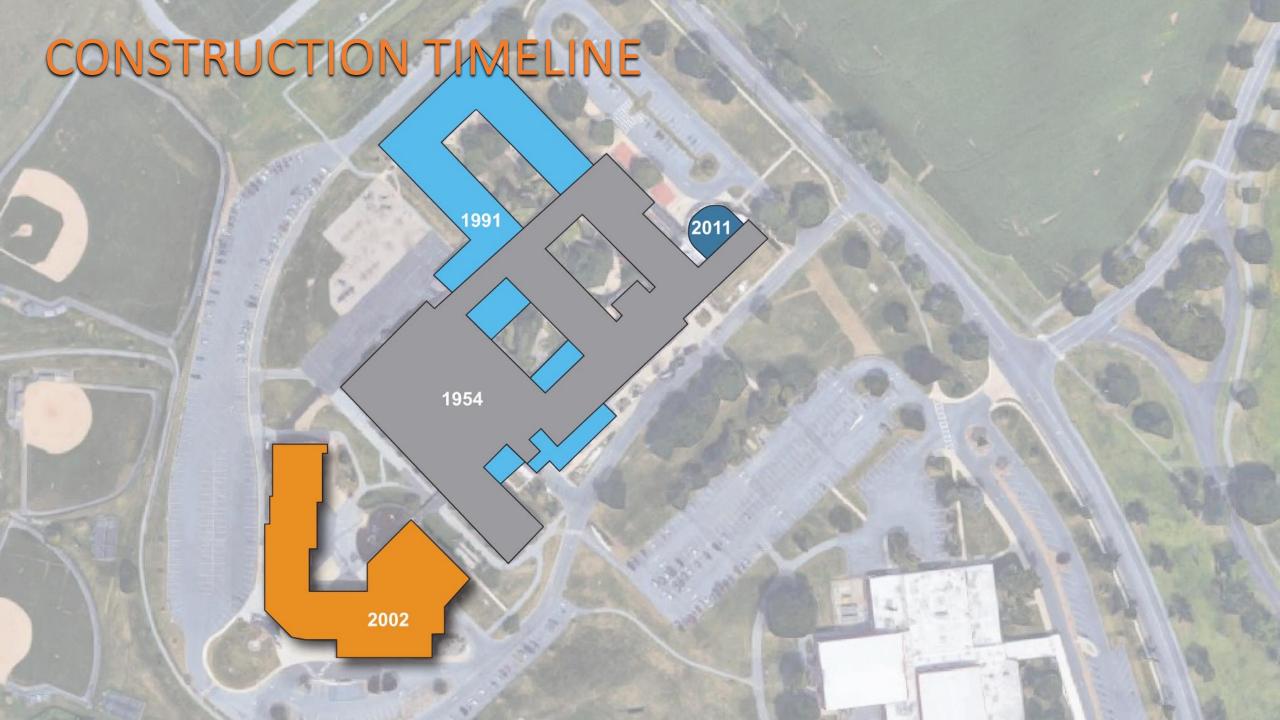
(5) Building Systems

(3) Building Organization

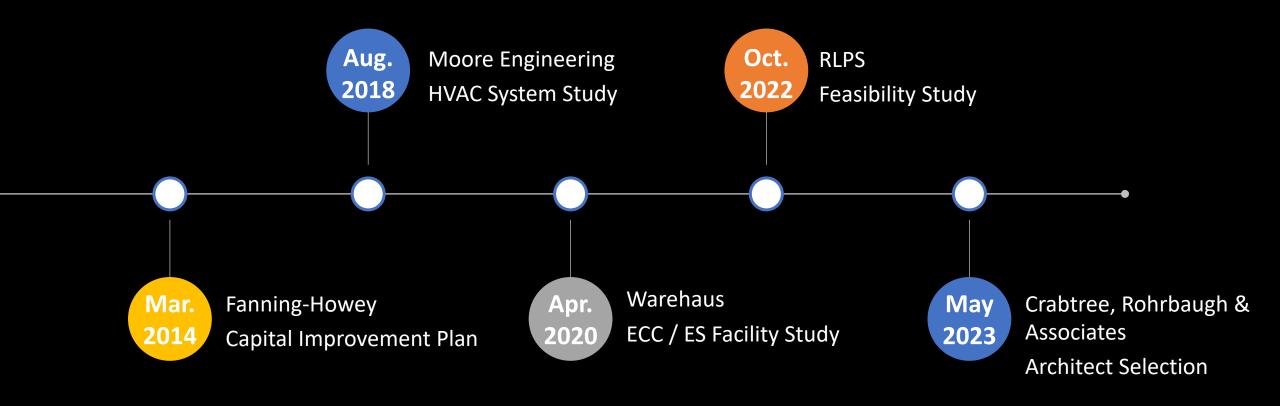
6 Site Analysis







STUDY TIMELINE



BUILDING DEFICIENCIES

Elementary School Existing Building Deficiencies:

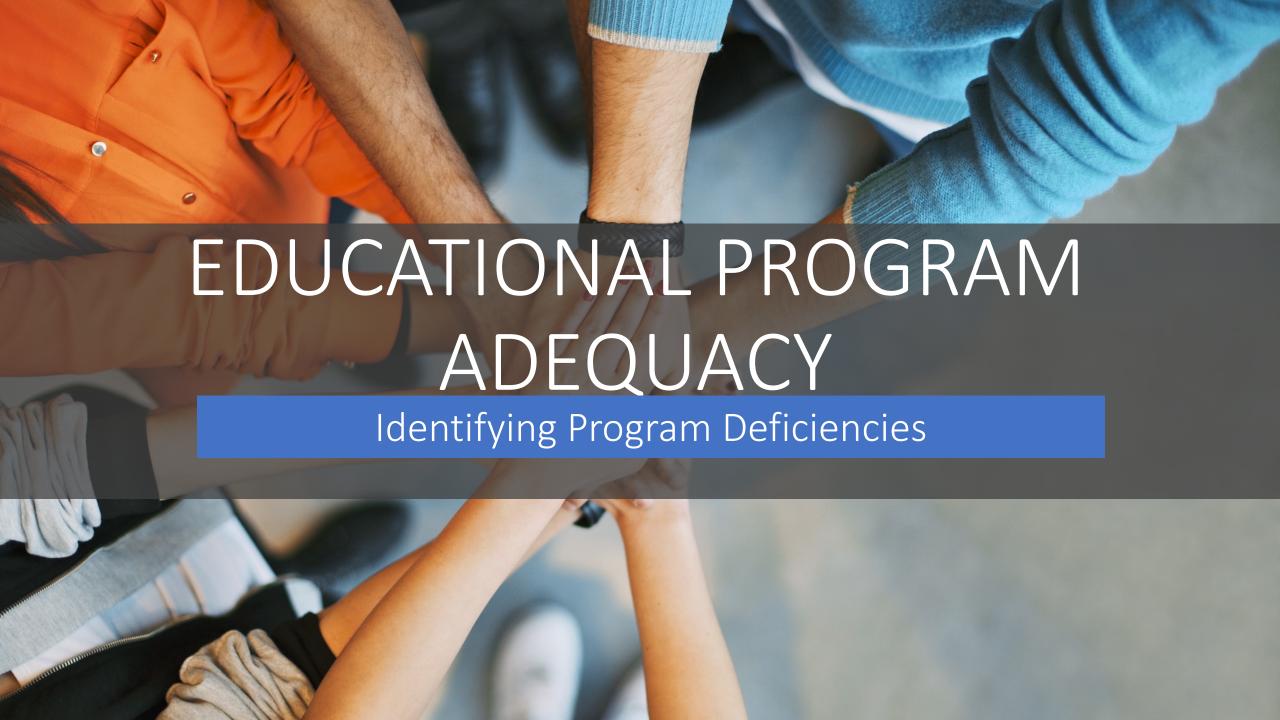
- ECC in separate building
- No separation between Assembly spaces and Academic spaces
- Assembly spaces not adjacent to Main Entrance
- Multiple entry points, instead of one main entrance
- Travel time from classrooms to Assembly spaces cut into instructional time
- Lack of wayfinding and clarity of circulation
- Undersized Assembly/Share Core Spaces Gymnasium, Cafeteria, Music, Art, Library

- Insufficient space for Special Education
- Insufficient space for Student Collaboration and Breakout Spaces-SGI's, LGI's, Open Collabs
- Lack of Faculty planning and support
- Food Service inefficiencies with two cafeterias
- Limited Outdoor Play Areas
- Remote parking from Main Entrance
- Non-compliance of ADA and Building Code
- General Building Systems Condition and Required Maintenance









PLANNED EDUCATIONAL PROGRAM

Elementary School Deficiencies



Small Group Instruction rooms are in spaces not originally intended to be classrooms and therefore undersized



Breakout spaces for Small Group Instruction are moved to corridors

PLANNED EDUCATIONAL PROGRAM-FUTURE FOCUSED PROGRAM NEEDS

PROGRAM ANALYSIS NOTES:

PROCESS

The upcoming slides are a graphic analysis of <u>current building</u> <u>rooms</u> and areas as <u>compared to</u> the <u>planned program</u>.

PLANNED PROGRAM DEVELOPMENT

The planned program has been developed by DTSD leadership in accordance with the District's vision and projected enrollment

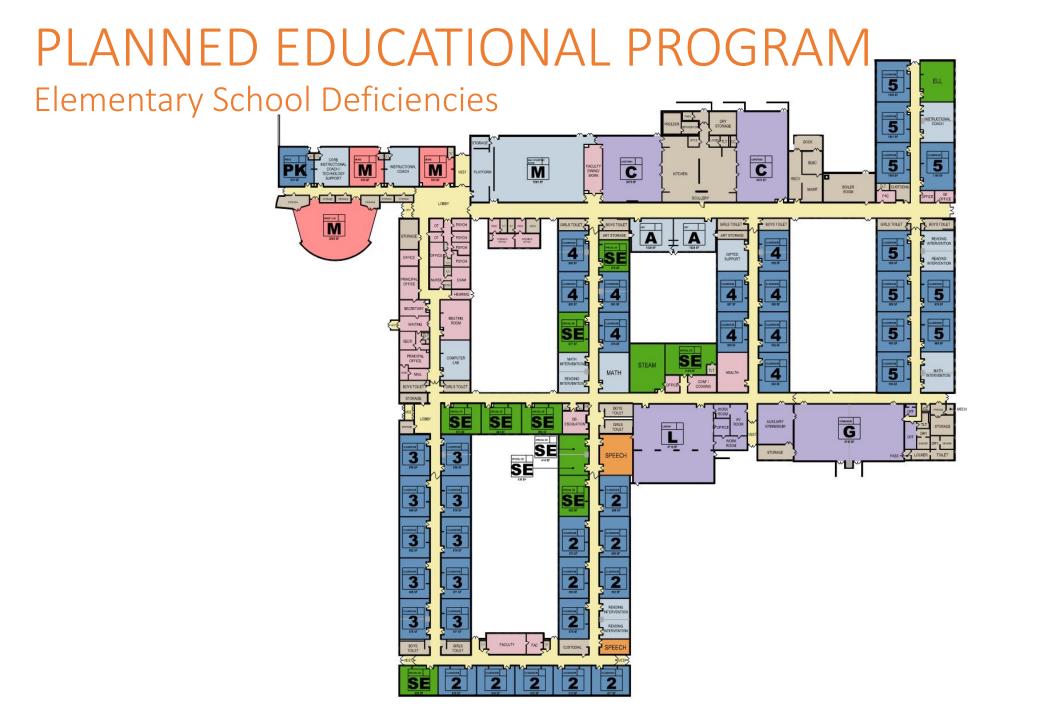
INTENT

This exercise identifies area deficiencies based on square footage requirements of the proposed planned program

NOT A SOLUTION

Desired adjacencies and groupings were discussed but this is Not Intended To Be A Design Solution





COST ESTIMATE ANALYSIS

Renovate or Replace?

Cost analysis compares existing square footage plus educational program deficiencies to construction of new school of similar square footage

NOTE: Costs do not include site construction

Hershey Elementary School						
		Renovation &			New	
Scope of Work		Additions			Construction	
Renovation Construction Costs	154,000 SF	\$	30,030,000		\$	-
Additions Construction Costs	25,120 SF	\$	9,420,000		\$	-
New Building Construction Costs	175,000 SF	\$	-		\$	50,750,000
Building Demolition Costs					\$	847,000
Escalation & Contingency		\$	4,931,250		\$	6,449,625
Subtotal Construction Costs		\$	44,381,250		\$	58,046,625
Construction Soft Costs	10.0%	\$	4,438,125		\$	5,804,663
Total Construction Costs		\$	48,819,375		\$	63,851,288
Project Soft Costs	16.0%	\$	7,811,100		\$	10,216,206
TOTAL PROJECT COSTS		\$ 56,630,475			\$ 74,067,494	

Renovations and Additions approximately 76% of New Construction Costs

COST ESTIMATE ANALYSIS

Renovate or Replace?



2020/2022 Studies:

Proposed additions in courtyards:

- Premium costs for new additions on existing building
- Removes daylighting in existing classrooms
- Additions on perimeter of building would impact vehicular circulation

New construction solves building organization, educational program adjacencies, appropriately sized student collaboration spaces and efficiency of MEP systems

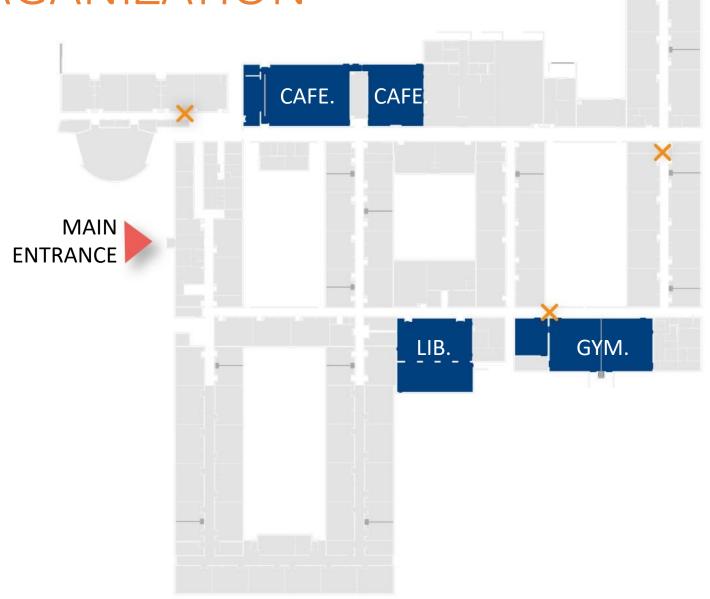
Proposed Additions



BUILDING ORGANIZATION

Planning Principles

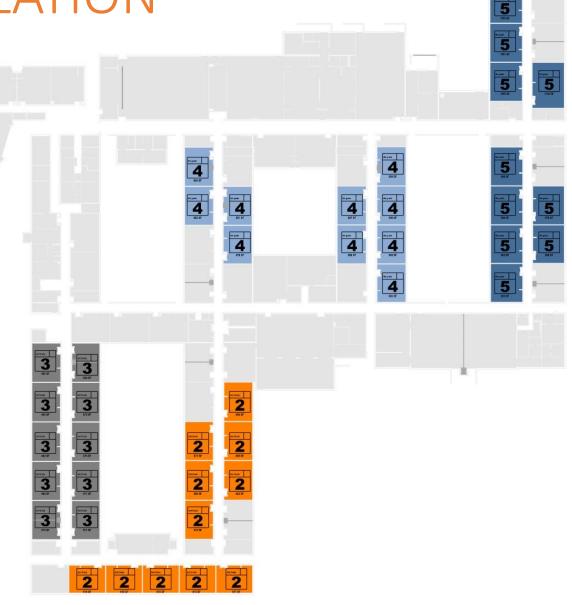
- Separate Assembly spaces (public) from Academic spaces (private)
- 2. Locate Assembly spaces (public) adjacent to Administration for supervision
- Locate Assembly spaces (public) adjacent to Main Entrance for after-hours events
- Lockdown Academic spaces for safety and supervision



BUILDING ORGANIZATION

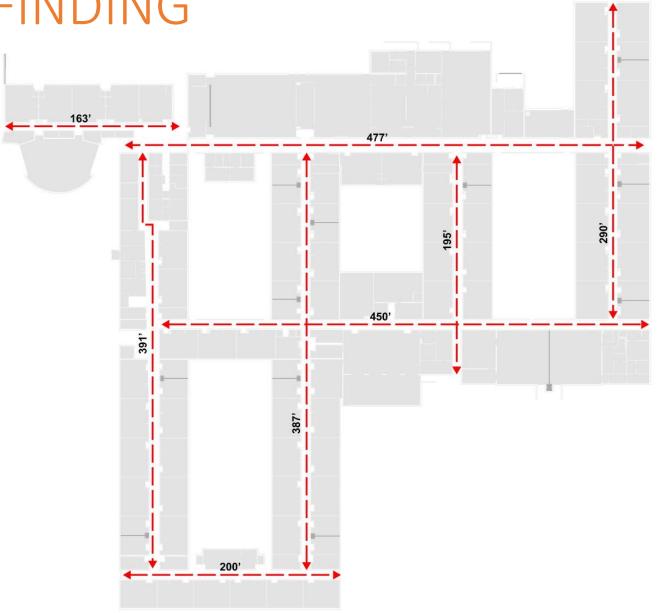
Planning Principles

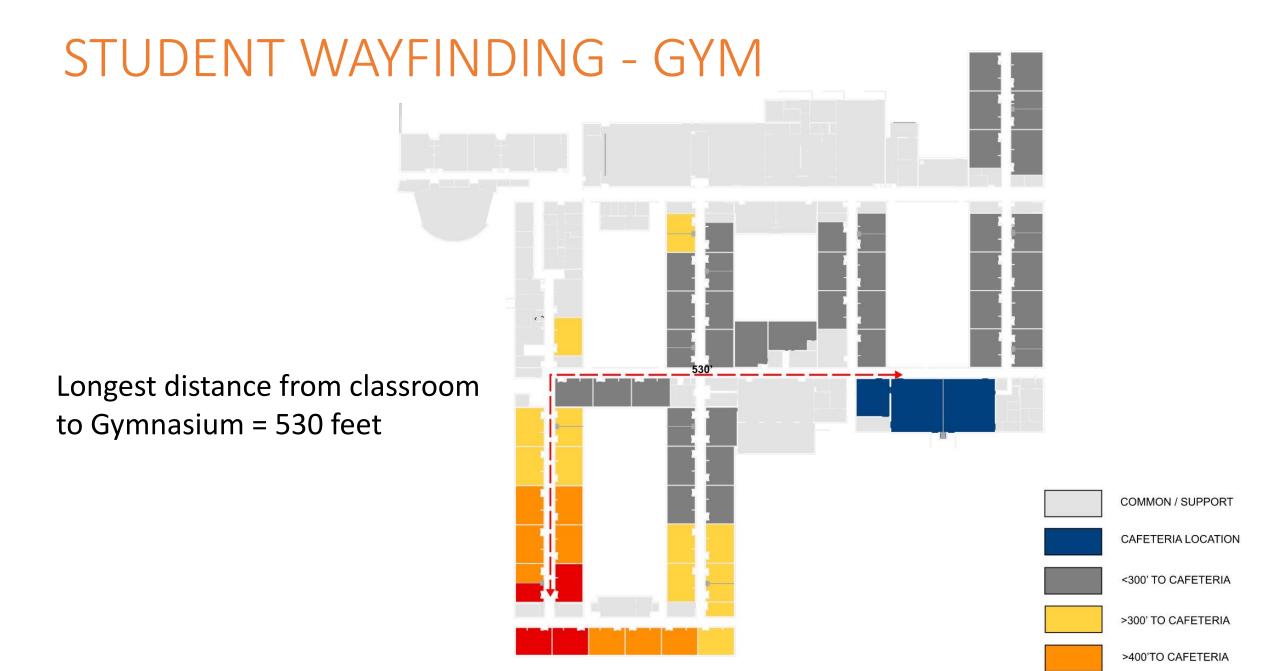
- 1. Locate grade level classrooms in separate academic wings to promote collaboration, share resources and provide safety and supervision
- 2. Pair grade levels in their corresponding bands (K-1st, 2nd-3rd and 4th 5th) to share resources and promote collaboration



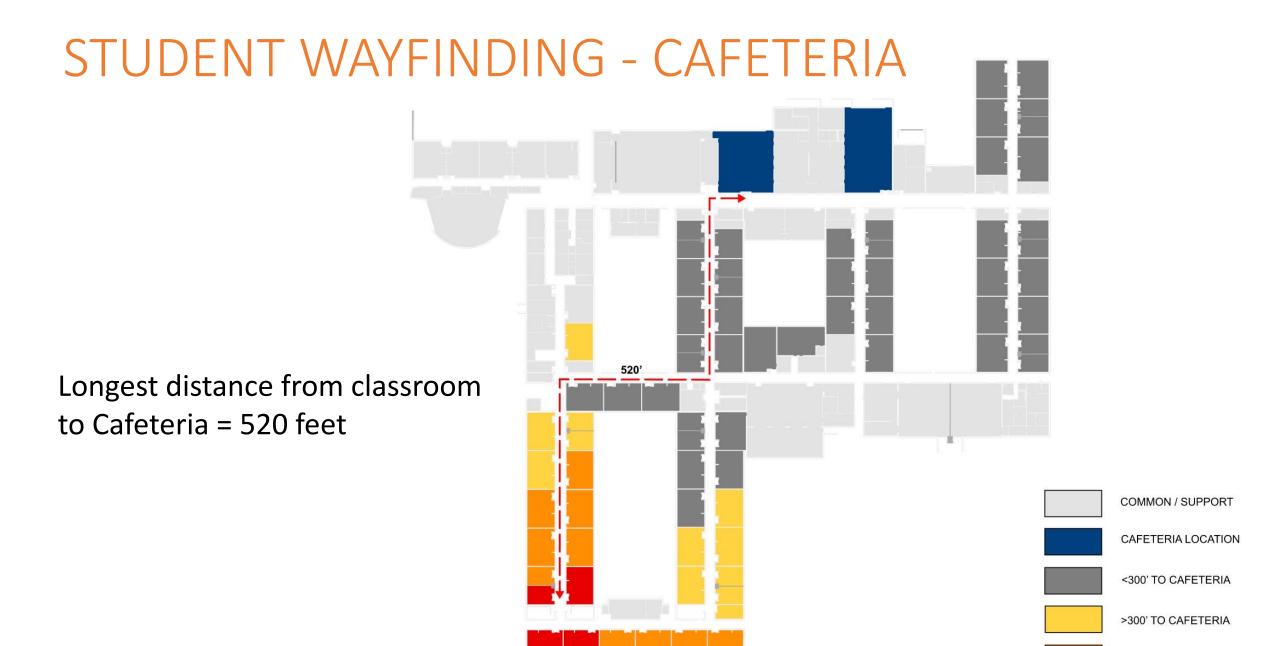
STUDENT WAYFINDING

Total length of corridors = 2,541 feet



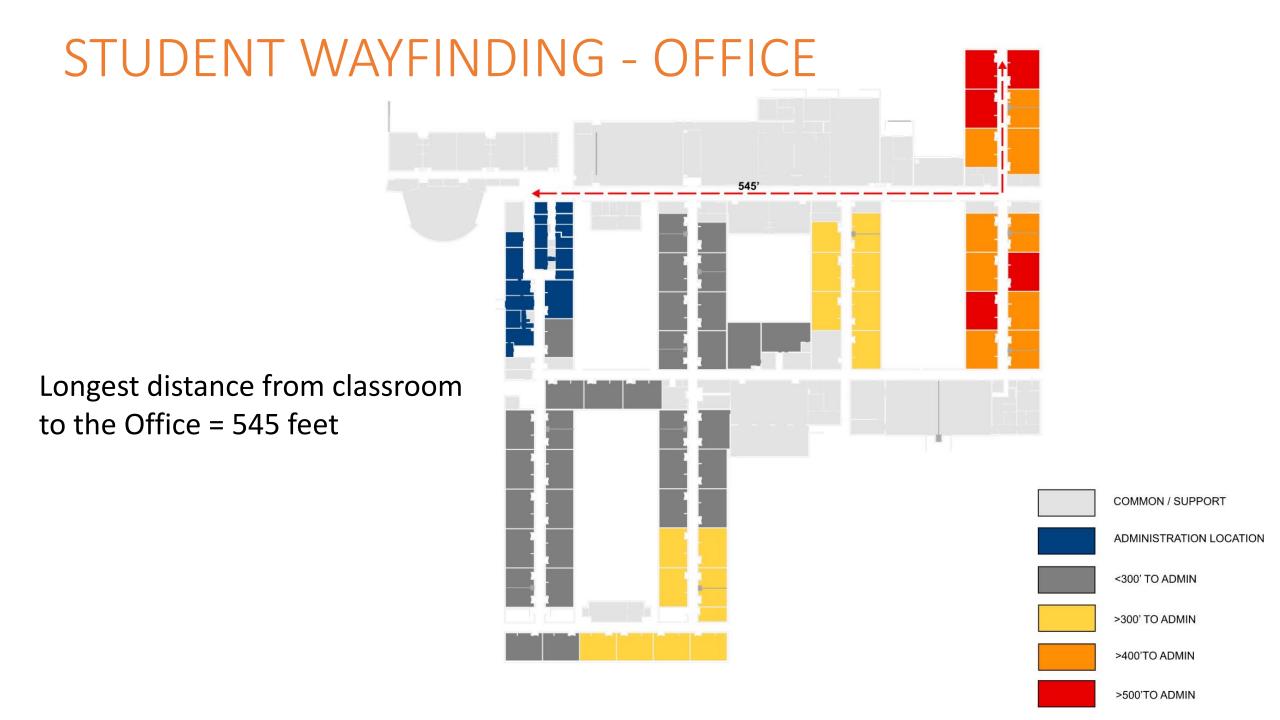


>500'TO CAFETERIA



>400'TO CAFETERIA

>500'TO CAFETERIA

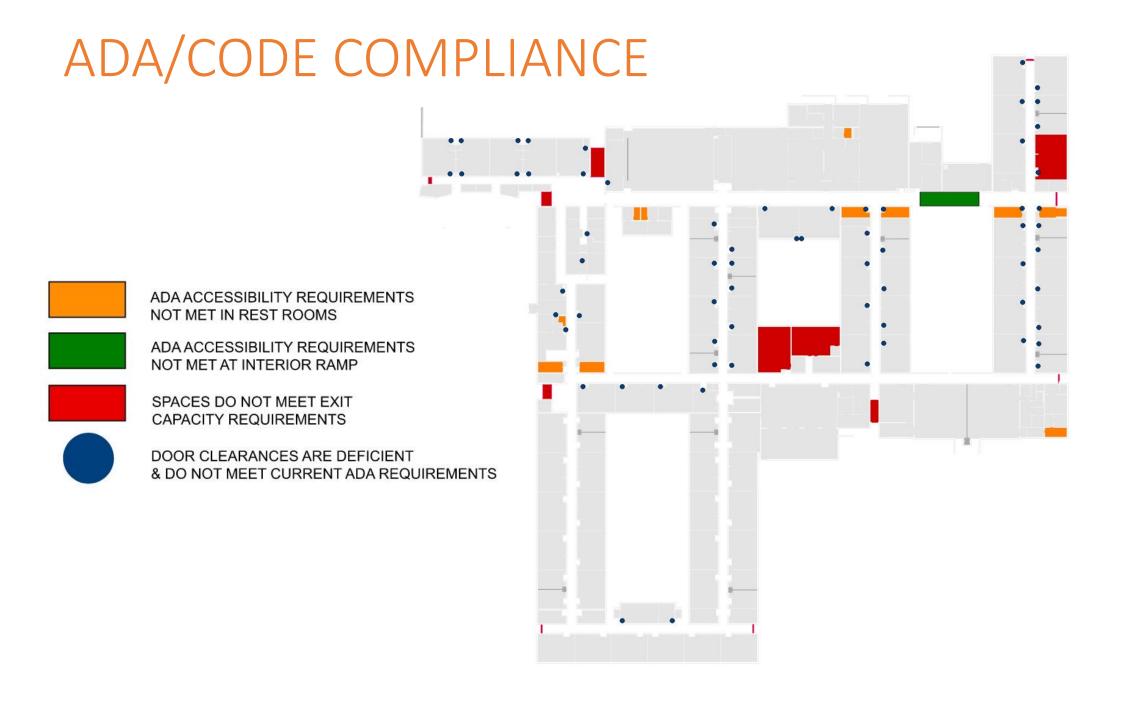


STUDENT WAYFINDING



Long corridors without wayfinding and sense of place





ADA COMPLIANCE



Classroom doors do not have ADA latch-side clearances



Classroom sinks do not meet ADA accessibility

ADA COMPLIANCE





No accessible route to Gymnasium

Existing ramp does not meet ADA accessibility



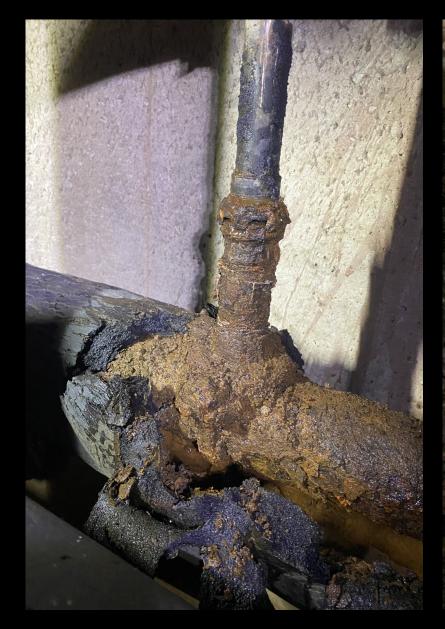
MECHANICAL, PLUMBING & ELECTRICAL SYSTEMS

Mechanical & Plumbing

- Existing 2-pipe system does not allow for simultaneous heating and cooling
- End of expected service life and recommended replacement:
 - Chiller
 - Cooling tower
 - Primary and secondary pumps
 - Air handling units
- 3. Close to the end of expected service life and recommend replacement in 12 years
 - Boilers
- Plumbing fixtures have reached expected service life and replacement is recommended
- 5. Domestic water and sanitary sewer piping in need of replacement

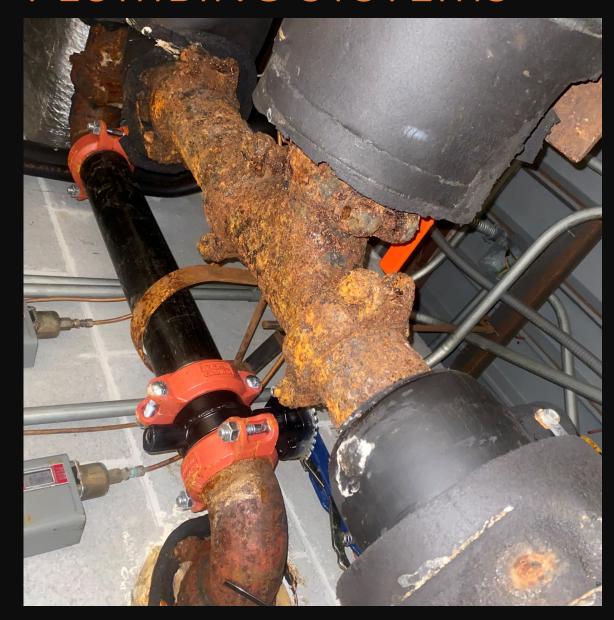
- 1. End of expected service life and recommended replacement:
 - **Switchboards**
 - **Emergency generator**
 - Electrical distribution system
 - branch panelboards
- 2. Lighting controls do not comply with current codes and recommend replacement
- Existing lighting is fluorescent light sources and recommend LED for significant energy savings
- 4. Any expansion would require new fire alarm system due to age and availability of parts
- 5. Clocks and intercom are original to the building and would require replacement

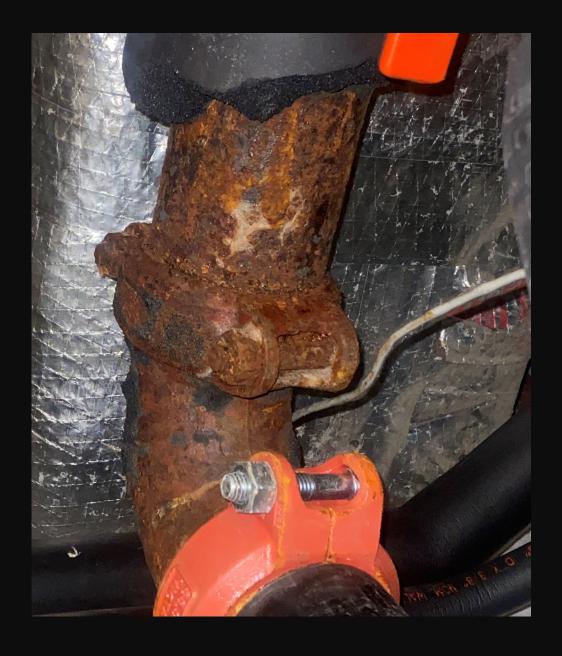
PLUMBING SYSTEMS



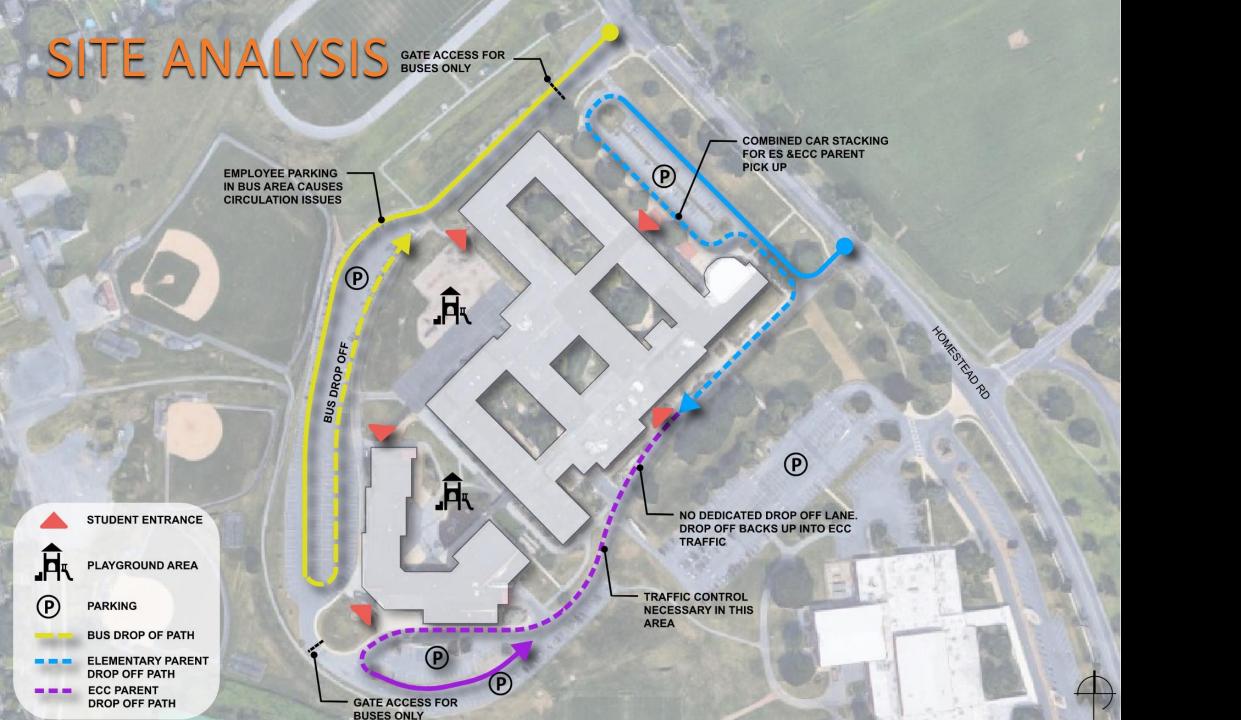


PLUMBING SYSTEMS









Questions?



Crabtree, Rohrbaugh & Associates www.cra-architects.com

ABOUT OUR BUILDING TOUR





QUESTIONS OR FEEDBACK?

USE THE QR CODE BELOW TO SUBMIT COMMENTS, QUESTIONS AND FEEDBACK REGARDING OUR ELEMENTARY SCHOOL BUILDING PROJECT.

ALL QUESTIONS AND COMMENTS WILL BE COMPILED, AND RESPONSES WILL BE PROVIDED. PLEASE NOTE THAT ALL FEEDBACK AND INQUIRIES WILL BE PUBLICLY DISSEMINATED, WITH PERSONAL IDENTIFIERS OMITTED FOR PRIVACY.

