OCSD 2021- 22 General Fund Budget

Revenue		
Local (1110, 1140,1280)(1290)	$	47,500,775.00
Current Taxes, Delinquent, and Fees in Lieu		
State Reimbursements (Taxes)(3810,3820,3830,3825,3840,3890)	$	21,001,029.00
Property Tax Relief, Merchants Inventory, Homestead Exemption, Motor Carrier Fees, Manufacturer's Depreciation, Tier III/Act 388 Prop Tax		
State (31??,33??, 39??)	$	54,022,854.00
Educational Finance Act, Employee Contributions(Fringe), Bus Drivers' Salaries, EIA Teacher Salary Supplement, TSS Fringe, PEBA		
Miscellaneous	$	873,000.00
Rentals/Contributions, Interest/Miscellaneous		
Transfers	$	4,830,639.00
Fund Balance, Indirect Cost, and Erate		
TOTAL	**$**	**128,228,297.00**

Expenditures		
Salaries (100)	$	79,073,349.00
Employee Benefits (200)	$	33,069,286.00
Workers' Compensation Employer Portion of Health, Dental, Social Security, Retirement, Basic Life and Basic LTD		
Purchase Services (300)		6,117,721.00
Property Insurance, Water & Sewage, Rentals, Wireless Overlay/License, Repairs & Maintenance, Wate Management , Telecommunications, Attorney Fees, Audit, Resource Officer/Other Property Services, Adult Education, Contractual/Intructional Service, Misc/Other Purchase Services and Travel		
Supplies (400)	$	5,546,518.00
Programmatic Items, Electricity, and Maintenance Supplies		
Equipment (500)	$	359,443.00
Other (600)	$	696,437.00
Membership/Dues/Interest		
Transfers (700)	$	3,365,543.00
ROTC, Food Service Fringe, and Department of Juvenile Justice		
TOTAL	**$**	**128,228,297.00**