



LAGUNA BEACH  
UNIFIED SCHOOL DISTRICT

# SUMMER LEAD PROGRAM REVIEW

October 26, 2023



# Learn **E**nrich **A**dvance **D**iscover

Learn  
Enrich  
Advance  
Discover



**418** Participants

**2** Weeks

**60** Course Offerings

Grades **1-12**



# Program Goals



Skill Development &  
Enhancement



Engagement &  
Social Connections



Confidence &  
Empowerment



# Grades 1-8 LEAD Snapshot

**118**

Course Sections

**1,608**

Course Enrollments

**383**

Participants

# LBUSD Summer Program Expenditures

		LEAD Program	Summer School	Total
1000	Certificated Salaries	111,648	201,304	312,952
2000	Classified Salaries	32,448	25,431	57,879
3000	Employee Benefits	35,183	51,471	86,654
4000	Books & Supplies	10,253	1,461	11,714
5000	Services and Other Operating Expenditures			-
	Boys & Girls Club Social Facilitation	6,300	8,400	14,700
	Crossing Guard Services	1,291		1,291
	Durham School Services	21,182		21,182
	Strategic Kids	42,120		42,120
	The Launchpad Therapy	14,700	12,100	26,800
	The School Well Yoga	9,750		9,750
	<b>Grand Total</b>	<b>284,875</b>	<b>300,167</b>	<b>585,042</b>

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# Recommendation

2024-25 General Fund Allocation:

**\$350,000**

Accounts for continued LEAD program expansion, inclusive of staffing, materials/supplies & transportation



LAGUNA BEACH  
UNIFIED SCHOOL DISTRICT

Relationships  
Matter

Every  
Student,  
Every Day

Continuous  
Improvement