

Laguna Beach Unified School District Preschool Program Report

October 26, 2023



LBUSD Goals & Priorities

GOAL 1

COLLEGE and CAREER-READINESS SKILLS

Multi-Tiered Systems of Support

[Essential Learning, Assessment System, Targeted Interventions, and PLCs]

Extended Learning Opportunities

[Summer Learning, Expanded Learning Program, Early College Credits, After-School Support]

Early Learning Program

[Preschool, Universal TK, Early Intervention]

Career Education

[Work-Based Learning]

GOAL 2

SOCIAL-EMOTIONAL COMPETENCIES and SELF-IDENTITY

School-Based Mental Health Services

[Counseling Services, Screeners, Intervention, Family Resource Center, Wellness Spaces]

Social-Emotional Support

[Curriculum, Expanded Services, ChallengeSuccess, Restorative Practices]

Student Agency

[Strengths-Based Learning, Relevancy, Unit Re-Design, Voice & Choice Learner Profile]

GOAL 3

SAFE, EQUITABLE, and INCLUSIVE SCHOOLS

Safety

[SRO partnership, Risk Assessments, Emergency Training & Planning]

Equity & Inclusion

[Awareness, Access, Individualized Services, Language Development, and Resources]

Parent Engagement & Involvement

[Communication, Workshops, Access to At-Home Resources, Framework Alignment]



Program Rationale

- Provides **Full Inclusion opportunities in compliance with state and federal laws** for students with IEPs to engage with age appropriate peers and developmental levels
- Offers LBUSD Families affordable **Full Day** Preschool with **Highly Qualified Staff on a district campus**
- Increases use of our EDI (Early Developmental Index) results to align our curriculum with **TK/Kindergarten Readiness Skills**
- Provides District an opportunity to create a program that educates the **whole child**: pre-academics, developmental, and social/emotional learning-to-learn skills
- Improves preparation of our current Pre-K students to successfully enter our TK/K classrooms ready to learn



Addressing the Current Gaps in our Special Education Pre-K Program:

- Integration
- Stigma
- Social relationships
- Academics
- Transition to TK and beyond
- State Compliance Requirements



Vision

- Up to 36 Preschool Students, ages 2.9 years old to 4 years old
- Location - El Morro Elementary
- Full day preschool offered 7:30am-4:00pm
- 3 Classrooms - 1 Special Education Preschool Class and 2 General Education Inclusion Classrooms



Curriculum and Training

- Frog Street
- ZooPhonics
- Handwriting Without Tears
- Scholastic
- CPR/First Aid
- Crisis Prevention Intervention (CPI)



Daily Schedule

| | |
|--------------|--|
| 7:30-8:30 | Children Arrive and Pick Open Centers |
| 8:30-8:45 | Clean Up |
| 8:45-9:05 | Circle Time- Calendar and Review Centers |
| 9:05-10:00 | Centers |
| 10:00-10:15 | Bathroom and Wash Hands |
| 10:15-10:45 | Snack and Recess |
| 10:45-11:15 | Large Group- Share, Music, and Story |
| 11:15- 11:45 | Pair and share activities |



Daily Schedule Continued

| | |
|-------------|------------------------------|
| 12:00-12:15 | Bathroom and Wash Hands |
| 12:15-1:00 | Lunch and outdoor play |
| 1:00-1:15 | Prepare for Nap and Bathroom |
| 1:15-2:15 | Nap |
| 2:15-2:45 | Bathroom and Snack |
| 2:45-4:00 | Free Exploration |



Legal Requirement for Licensing

- Licensing through the Department of Social Services - Child Care Licensing Program under Title 22
- Online Orientation: Required by CA Department of Social Services Community Care Licensing Program (\$50)
-Completed
- Apply for Pre-Licensing Inspection. Application yearly fee based on enrollment (30 or less students = \$484 initially and then \$242 annually) [Fee Schedule](#)



Ratio Requirements

- Options for Ages 2-6:
 - 1 teacher to 12 children
 - 1 teacher and 1 aide to 15 children
 - 1 teacher and 1 fully qualified aide (6 ECE units) to 18 children
 - Napping Ratio - 1 teacher or 1 aide to 24 napping children



Staffing Needs

- 2 Full Time Preschool Teachers
- 2 Full Time Preschool Assistants
- Preschool Special Education Teacher
(continue with current staffing)
- Preschool Special Education Assistants
(continue with current staffing)



Tuition Models and Proposal

Examples:

- [Laguna Pres](#): 9:00-12:00 or 9:00-1:00 (\$865-980/month)
- [Anneliese](#): 8:00-4:00 (\$1670/month)
- [LB Montessori](#): 8:00-3:00 (\$1225/month)
- [Sunshine School](#): 9:00-12:00 (\$800/month)
- [Boys & Girls Club](#): 8:00-12:30 (\$900/month)

- [Capistrano USD](#): 8:00-3:00 (\$1083/month)
- [Coronado USD](#): 8:15-11:15 (\$755/month) + EDP
- [Irvine USD](#): \$42/day approximately \$840/month for 3 hours/day + EDP
- [Manhattan Beach USD Preschool](#): 7:00-5:30 (\$1300/month)

Proposed Laguna Beach Preschool = \$1200/month



Estimated Cost and Revenue

Staffing Cost per Classroom:

Full-time ECE Teacher with Benefits = \$90,000 - \$105,000

Full-time IA Classroom with Benefits = \$60,000 - \$75,000

TOTAL Staff Cost Estimates = \$150,000 - \$180,000

Tuition Revenue per Classroom:

15 gen ed students x **\$1200/month** = \$180,000 per year



Next Steps

- Apply for License
- Set up Classroom for License Visit
- Create Job Descriptions and plan for Recruitment
- Finalize Handbook and Admissions Agreement
- Advertise and Enroll Students for Fall 2024



Facilities, Services, and Operations

- Special Education Preschool classroom moves from TOW to EMS
- Bathroom upgrades at El Morro to auditorium bathroom
- Playground fencing at El Morro
- Classroom furniture, outdoor play, and instructional materials as needed
- Future modernization costs includes State Grant Program



Laguna Beach Preschool Final Comments

October 26, 2023

