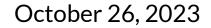
# Laguna Beach Unified School District Preschool Program Report







#### **LBUSD Goals & Priorities**

#### COLLEGE and CAREER-READINESS SKILLS

GOAL 1

#### **Multi-Tiered Systems of Support**

[Essential Learning, Assessment System, Targeted Interventions, and PLCs]

#### **Extended Learning Opportunities**

[Summer Learning, Expanded Learning Program, Early College Credits, After-School Support]

#### Early Learning Program [Preschool, Universal TK, Early Intervention]

Career Education
[Work-Based Learning]

GOAL 2 SOCIAL-EMOTIONAL COMPETENCIES and SELF-IDENTITY

#### School-Based Mental Health Services

[Counseling Services, Screeners, Intervention, Family Resource Center, Wellness Spaces]

#### Social-Emotional Support

[Curriculum, Expanded Services, ChallengeSuccess, Restorative Practices]

Student Agency [Strengths-Based Learning, Relevancy, Unit Re-Design, Voice & Choice Learner Profile] GOAL 3 SAFE, EQUITABLE, and INCLUSIVE SCHOOLS

**Safety** [SRO partnership, Risk Assessments, Emergency Training & Planning]

#### **Equity & Inclusion**

[Awareness, Access, Individualized Services, Language Development, and Resources]

#### Parent Engagement & Involvement

[Communication, Workshops, Access to At-Home Resources, Framework Alignment]

### **Program Rationale**

- Provides Full Inclusion opportunities in compliance with state and federal laws for students with IEPs to engage with age appropriate peers and developmental levels
- Offers LBUSD Families affordable **Full Day** Preschool with **Highly Qualified Staff on a district campus**
- Increases use of our EDI (Early Developmental Index) results to align our curriculum with **TK/Kindergarten Readiness Skills**
- Provides District an opportunity to create a program that educates the **whole child**: pre-academics, developmental, and social/emotional learning-to-learn skills
- Improves preparation of our current Pre-K students to successfully enter our TK/K classrooms ready to learn

# Addressing the Current Gaps in our Special Education Pre-K Program:

- Integration
- Stigma
- Social relationships
- Academics
- Transition to TK and beyond
- State Compliance Requirements



### Vision

- Up to 36 Preschool Students, ages 2.9 years old to 4 years old
- Location El Morro Elementary
- Full day preschool offered 7:30am-4:00pm
- 3 Classrooms 1 Special Education Preschool Class and 2 General Education Inclusion Classrooms

# **Curriculum and Training**

- Frog Street
- ZooPhonics
- Handwriting Without Tears
- Scholastic
- CPR/First Aid
- Crisis Prevention Intervention (CPI)



## **Daily Schedule**

- 7:30-8:30 Children Arrive and Pick Open Centers
- 8:30-8:45 Clean Up
- 8:45-9:05 Circle Time- Calendar and Review Centers
- 9:05-10:00 Centers
- 10:00-10:15 Bathroom and Wash Hands
- 10:15-10:45 Snack and Recess
- 10:45-11:15 Large Group-Share, Music, and Story
- 11:15-11:45 Pair and share activities



### **Daily Schedule Continued**

- 12:00-12:15 Bathroom and Wash Hands
- 12:15-1:00 Lunch and outdoor play
- 1:00-1:15 Prepare for Nap and Bathroom
- 1:15-2:15 Nap
- 2:15-2:45 Bathroom and Snack
- 2:45-4:00 Free Exploration



### **Legal Requirement for Licensing**

- Licensing through the Department of Social Services Child Care Licensing Program under Title 22
- Online Orientation: Required by CA Department of Social Services Community Care Licensing Program (\$50)
   -Completed
- Apply for Pre-Licensing Inspection. Application yearly fee based on enrollment (30 or less students = \$484 initially and then \$242 annually) Fee Schedule



### **Ratio Requirements**

- Options for Ages 2-6:
  - 1 teacher to 12 children
  - $\circ$  1 teacher and 1 aide to 15 children
  - 1 teacher and 1 fully qualified aide (6 ECE units) to 18 children
  - Napping Ratio 1 teacher or 1 aide to 24 napping children



## **Staffing Needs**

- 2 Full Time Preschool Teachers
- 2 Full Time Preschool Assistants
- Preschool Special Education Teacher (continue with current staffing)
- Preschool Special Education Assistants (continue with current staffing)



### **Tuition Models and Proposal**

Examples:

- Laguna Pres: 9:00-12:00 or 9:00-1:00 (\$865-980/month)
- <u>Anneliese</u>: 8:00-4:00 (\$1670/month)
- LB Montessori: 8:00-3:00 (\$1225/month)
- <u>Sunshine School</u>: 9:00-12:00 (\$800/month)
- Boys & Girls Club: 8:00-12:30 (\$900/month)
- <u>Capistrano USD</u>: 8:00-3:00 (\$1083/month)
- <u>Coronado USD</u>: 8:15-11:15 (\$755/month) + EDP
- Irvine USD: \$42/day approximately \$840/month for 3 hours/day + EDP
- Manhattan Beach USD Preschool: 7:00-5:30 (\$1300/month)

#### **Proposed Laguna Beach Preschool = \$1200/month**

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#### Staffing Cost per Classroom:

Full-time ECE Teacher with Benefits = \$90,000 - \$105,000 Full-time IA Classroom with Benefits = \$60,000 - \$75,000 TOTAL Staff Cost Estimates = \$150,000 - \$180,000

#### **Tuition Revenue per Classroom:**

15 gen ed students x **\$1200/month** = \$180,000 per year

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- Apply for License
- Set up Classroom for License Visit
- Create Job Descriptions and plan for Recruitment
- Finalize Handbook and Admissions Agreement
- Advertise and Enroll Students for Fall 2024



### Facilities, Services, and Operations

- Special Education Preschool classroom moves from TOW to EMS
- Bathroom upgrades at El Morro to auditorium bathroom
- Playground fencing at El Morro
- Classroom furniture, outdoor play, and instructional materials as needed
- Future modernization costs includes State Grant Program



# Laguna Beach Preschool Final Comments

October 26, 2023



