



LONG RANGE FACILITIES PLANNING COMMITTEE

A Solid Foundation for a Successful *Future*

Meeting #1— October 4, 2023

Agenda

- Welcome and Committee History
- 2021 Bond Update
- Demographics Report
- Review May 2023 Bond
- Retrospective Activity
- Committee Charge
- Next Steps
- Exit Ticket
- Tour



LONG RANGE FACILITIES PLANNING COMMITTEE

A Solid Foundation for a Successful *Future*



2021 BOND UPDATE

Pleasant View Elementary

- Overview
 - 109,345 SF
 - 740 student capacity
- Opened January 2023



Godley High School BB/SB/Tennis

- 8 new tennis courts
- Synthetic turf for Baseball & Softball



Godley High School Phase 2

- The WILD (CTE Addition)
 - 77,853 SF- Ag, Entrepreneurship, Hospitality, IT, Education, Robotics, Health Science, AV, General Ed Classrooms
- Arena Addition
 - 70,350 SF- Arena, presentation room, locker rooms, classrooms
- 550 student capacity
- Open Spring 2024



Godley High School Phase 3

- Fine Arts & CL&I Addition
 - 48,102 SF– Band, Choir, Art, CL&I, Kitchen; includes storm shelter
- 100 student capacity
- Open Spring 2024



RBG & Legacy Elementary Renovations

- New marquee/monument signs
- New drop-off canopy at Legacy
- Fall 2023 completion

2021 Bond Projects

Completed Projects	Est. Facility Opening Date
Pleasant View Elementary	Jan. 2023
Godley HS: SB/BB/Tennis	Jan./Feb./July 2022
Godley HS Phase 2: The WILD (CTE), Arena	Spring 2024
Godley HS Phase 3: Fine Arts, CL&I	Spring 2024
R.B. Godley Renovations (Partial)	Aug. 2023
Legacy Elementary Renovations (Partial)	Aug./Oct. 2023
Land Purchases (Partial)	
Bus Purchases (Partial)	
Districtwide Safety & Security Upgrades	On-going

Postponed Projects
Godley HS: SPED Addition
Godley HS: Fine Arts: Theater
Godley HS: Practice gym, partial upper bowl of bleachers, second set of concessions & restrooms
Godley HS: Hospitality Foodservice Equipment
Godley MS Renovations
Godley 6 th Grade Campus Renovations
R.B. Godley Renovations (Partial)
Legacy Elementary Renovations (Partial)
Land Purchases (Partial)
Bus Purchases (Partial)
New Transportation Facility & Fuel Station
Technology Flexible Space Upgrades

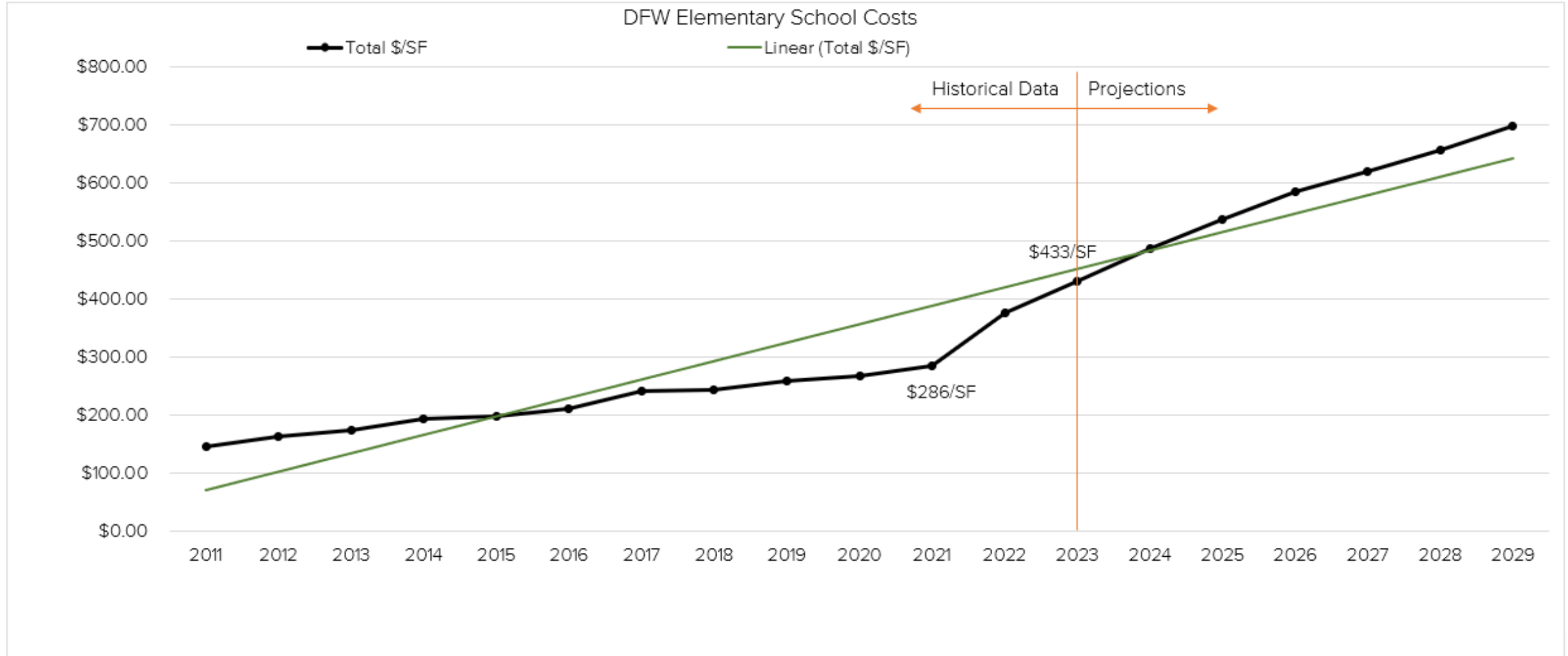
WHY?



Non-Residential New Construction Material Escalation %			
Year	Original Estimate (Feb. 2021)	Actual / Current Projections	Difference
2021	5%	22%	17%
2022	8%	15%	7%
2023	6%	13%	7%
2024	6%	10%	4%
2025	6%	9%	3%
2026 & Beyond	6%	6%	0%

Contractors' cost increases may lag 6-12 months behind material increases.

New Elementary Campuses



Planning Ahead

- With the high rate of growth in DFW, expect higher than national average escalation rates for the foreseeable future.
- Continue to dream big with students' needs as priority.

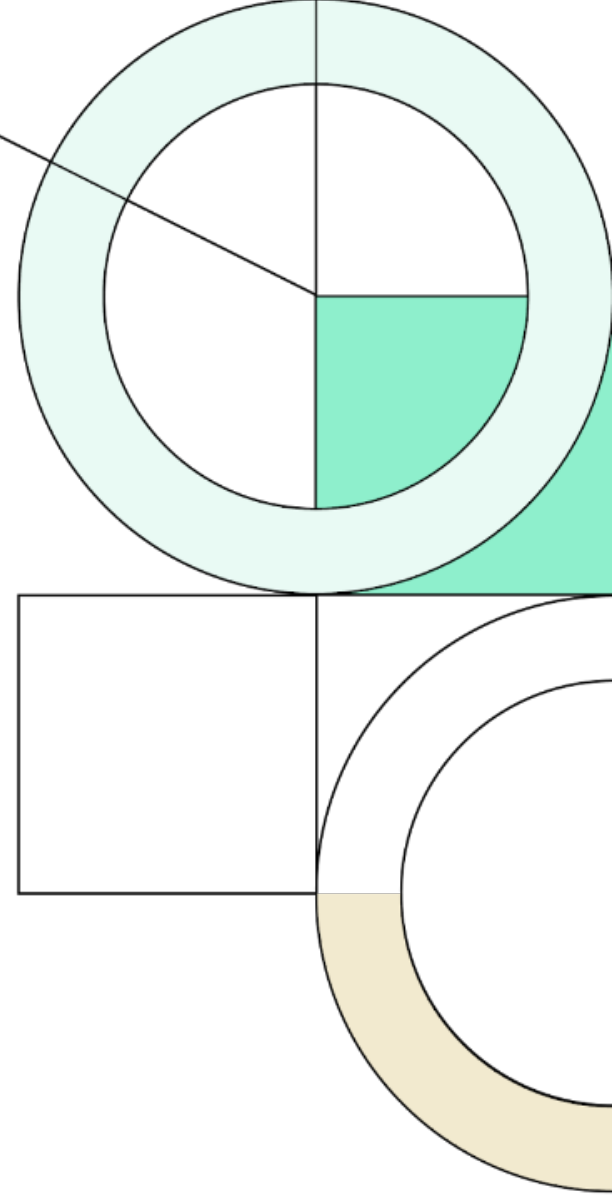


2023 DEMOGRAPHICS REPORT



Godley Independent School District

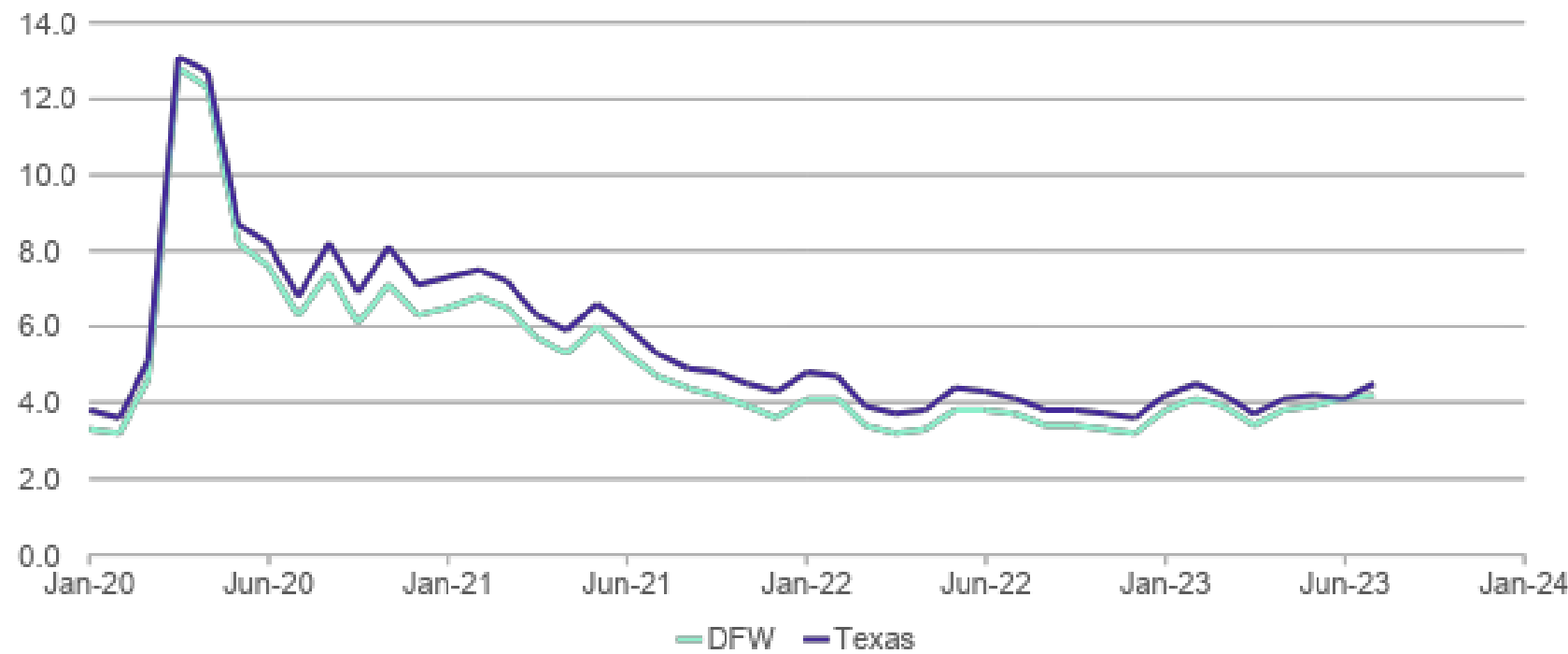
Demographic Report September 2023



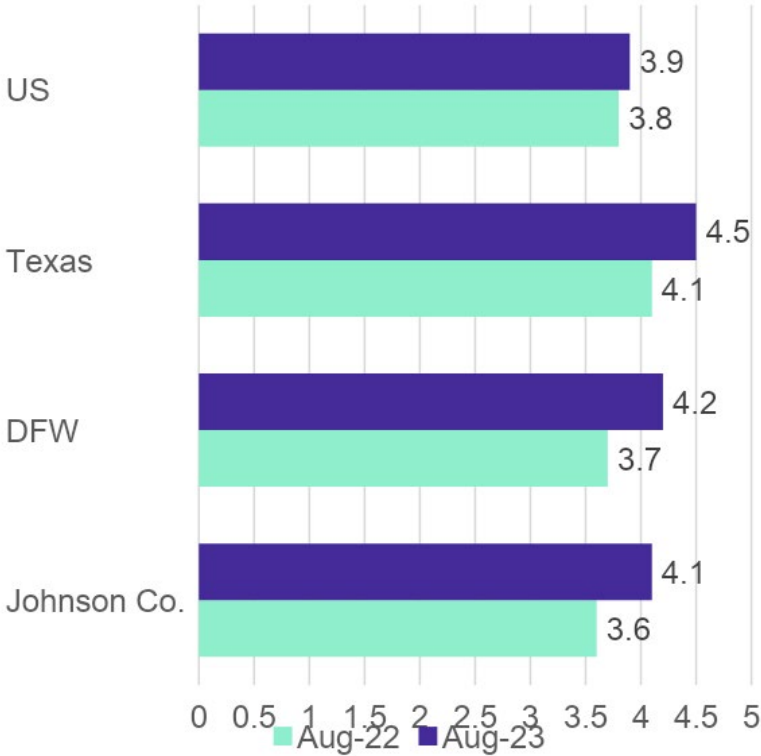


Local Economic Conditions

Unemployment Rate, Jan. 2020 - Aug 2023



Unemployment Rate, Year over Year





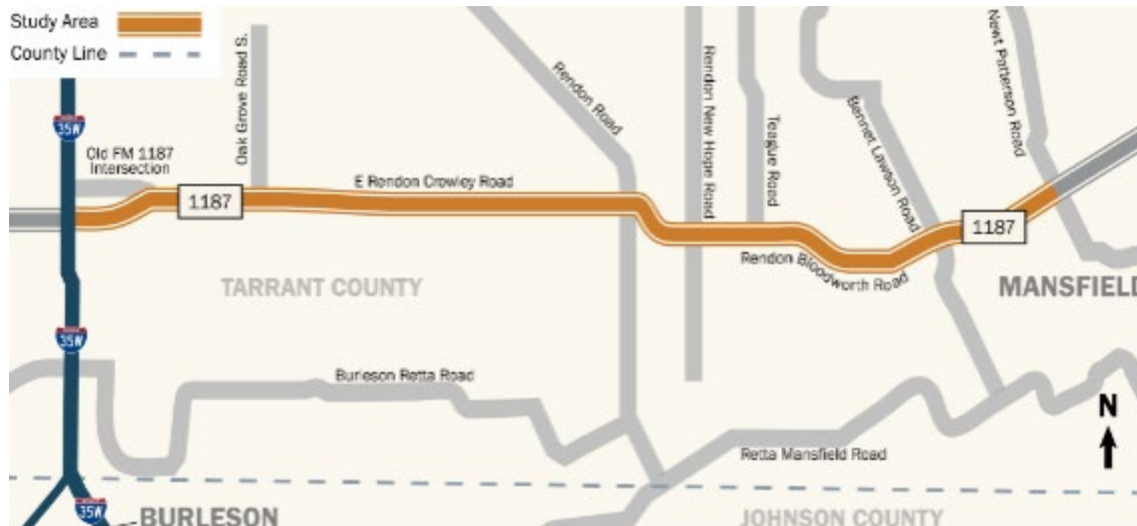
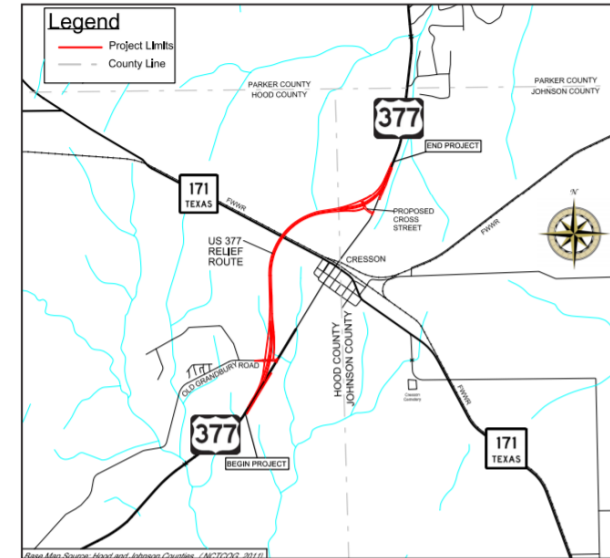
Local Economic Conditions

US 377 Cresson Relief Route

- A bypass loop around Cresson, bolstering Godley's ability to house DFW commuters
- Construction is expected to be complete in Summer of 2024

1187 N Expansion

- Expanding 8.12 miles of 1187 N leading to and from I-35W
- Construction scheduled to begin Fall of 2028, and complete Fall 2030



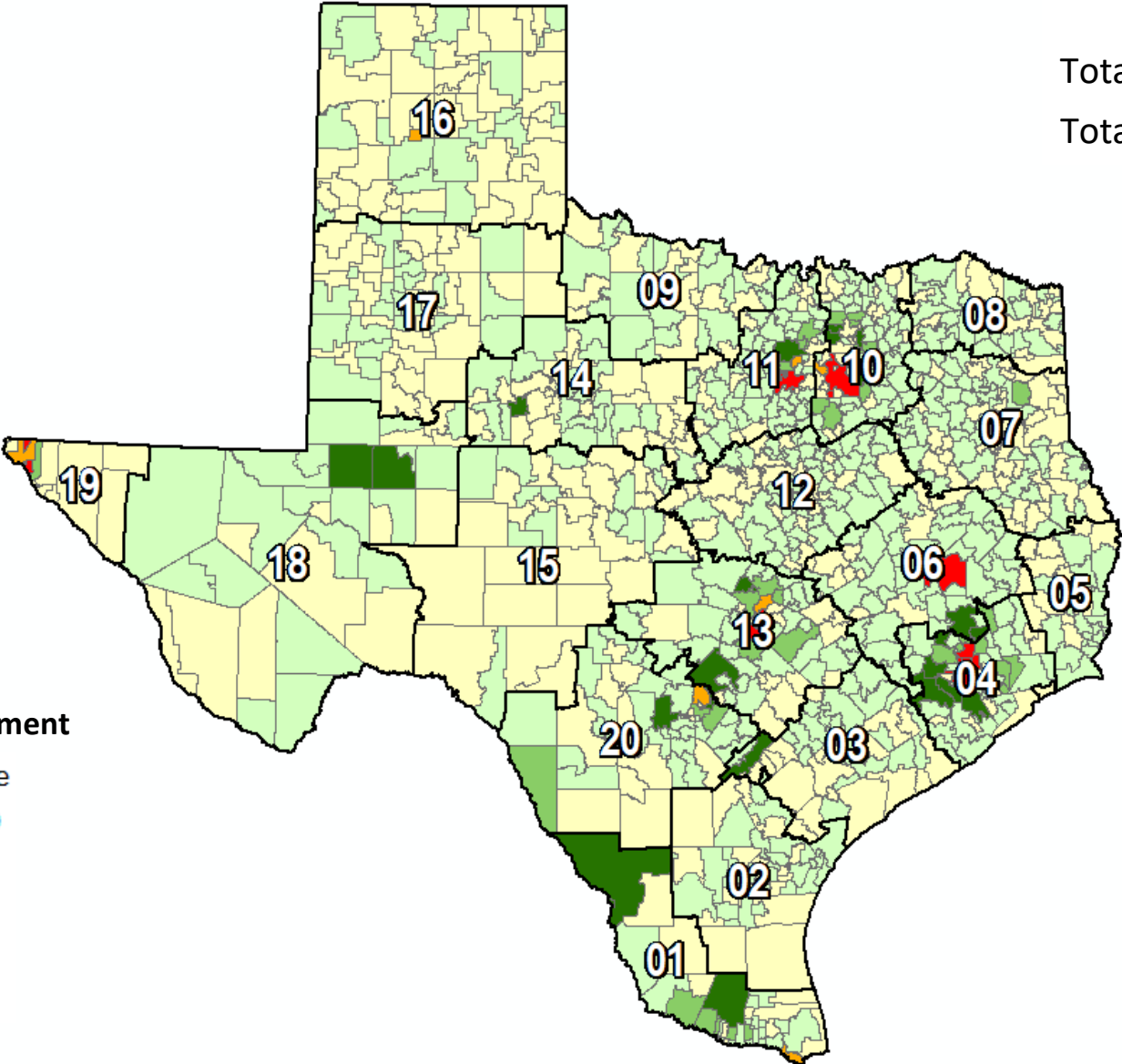
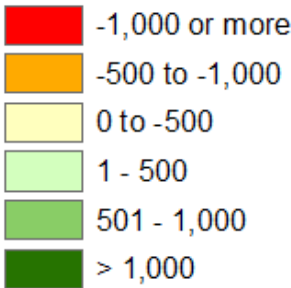


State Enrollment Trends

2022-2023

Total Enrollment	5,519,599
Total Growth	92,229

1-Year Change Enrollment



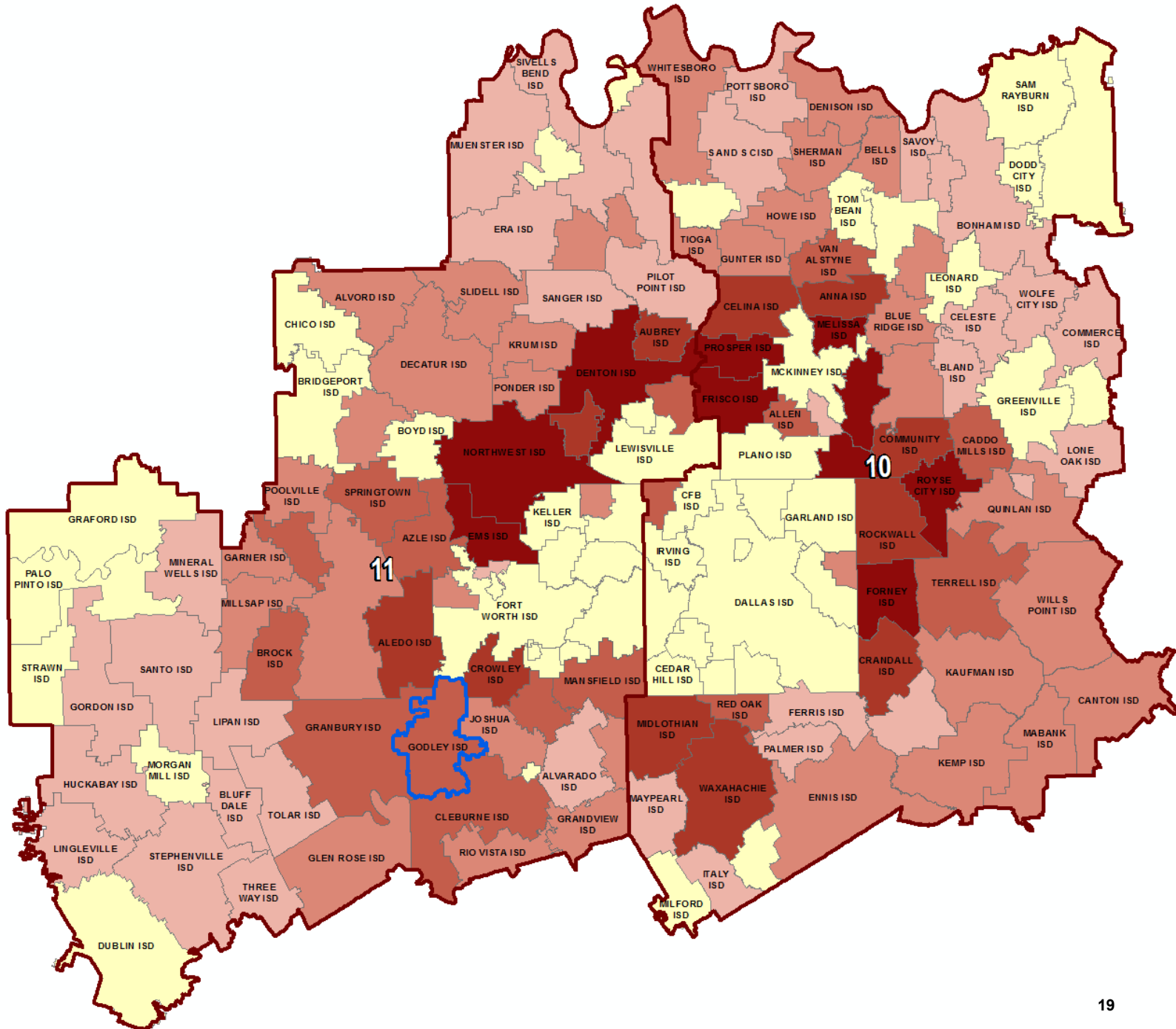
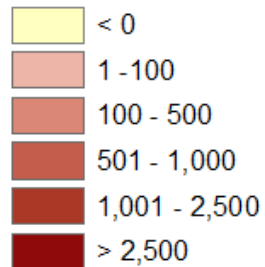


Region 11 Enrollment Trends*

(*Preliminary Enrollment Data, TEA April 2023)

- Godley ISD enrollment has risen by 784 students between 2017/18 and 2022/23, an increase of 38.7%
- GISD enrollment has increased by 207 students, or 7.95%, since 2021/22
- Region 11 enrollment has risen by 5,420 students between 2017/18 and 2022/23, an increase of 0.94%
- Region 11 enrollment has increased by 4,776 students, or 0.83%, since 2021/22

5-Year Change Enrollment





DFW New Home Starts & Closings

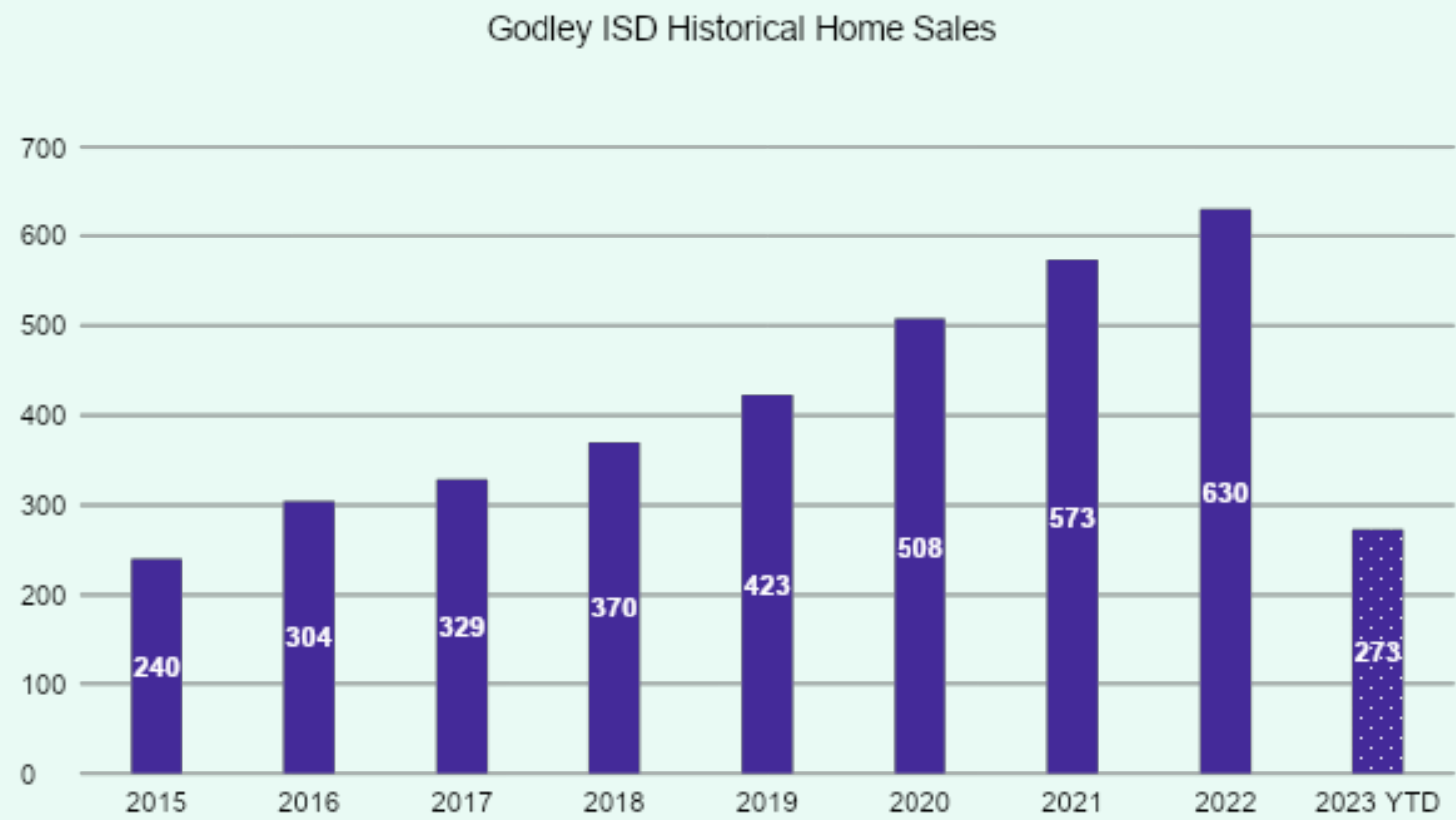
Annual Housing Starts vs. Annual Closings

Key Trends
Starts: -23% YOY / -8% QOQ
Closings: +5% YOY / +1% QOQ
Closings Exceed Starts by 5,455 Homes





Godley ISD Historical Home Sales

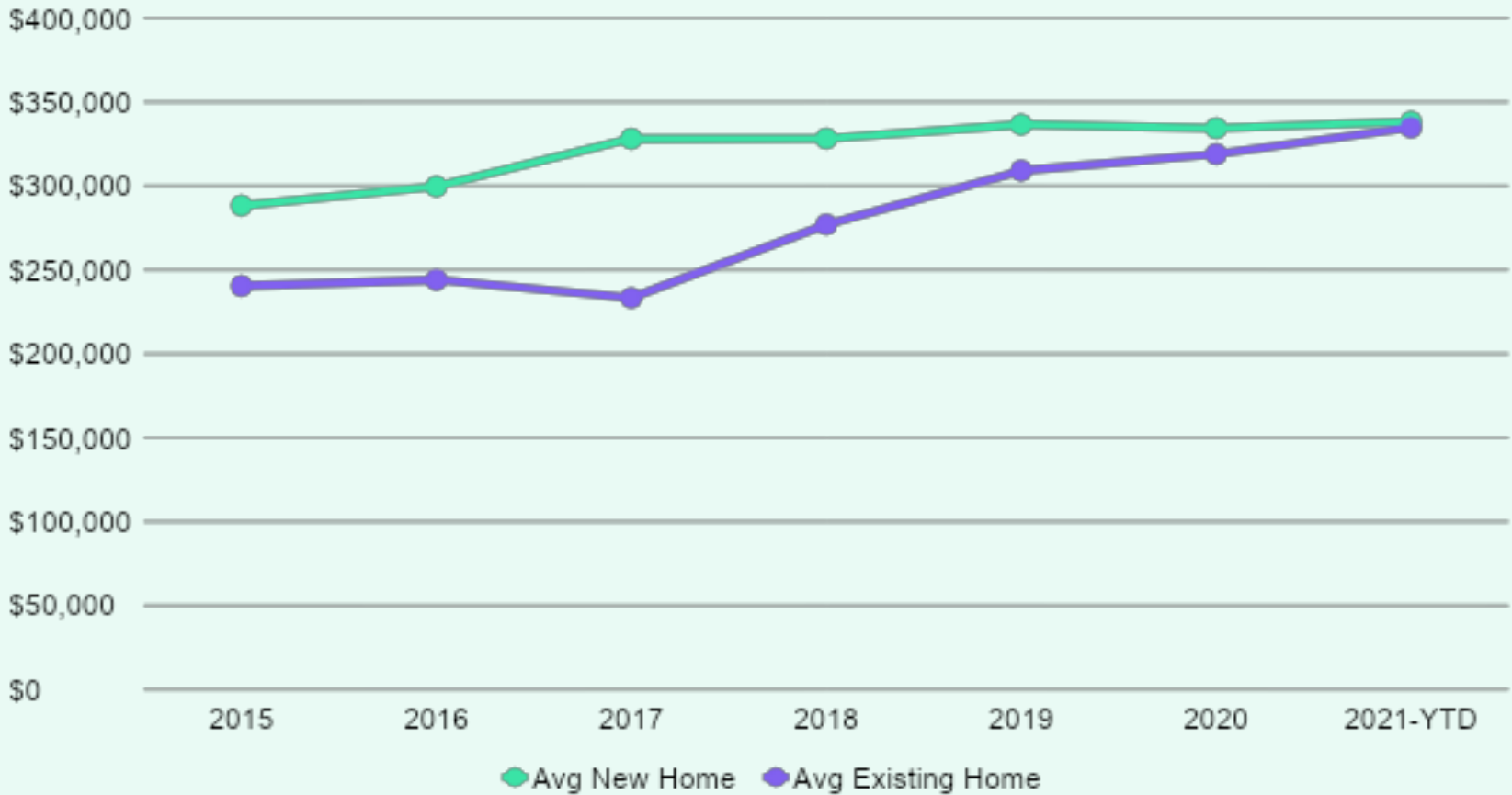


- Godley ISD had 157 total home sales in 2022, an increase of 27.4% from 2020 totals
- New home sales in 2022 in GISD were the highest in over 5 years, accounting for roughly 50% of the total home sales within the district
- New home sales to date in 2023 account for 63% of the total home sales within GISD

** 2023-YTD Sales span January-June 2023*



Godley ISD Home Price Analysis



- The average new home sale price in Godley ISD has risen 43.8% since 2015, an increase of roughly \$126,250
- The average existing home sale price in GISD has risen 80.2% since 2015, an increase of nearly \$192,950

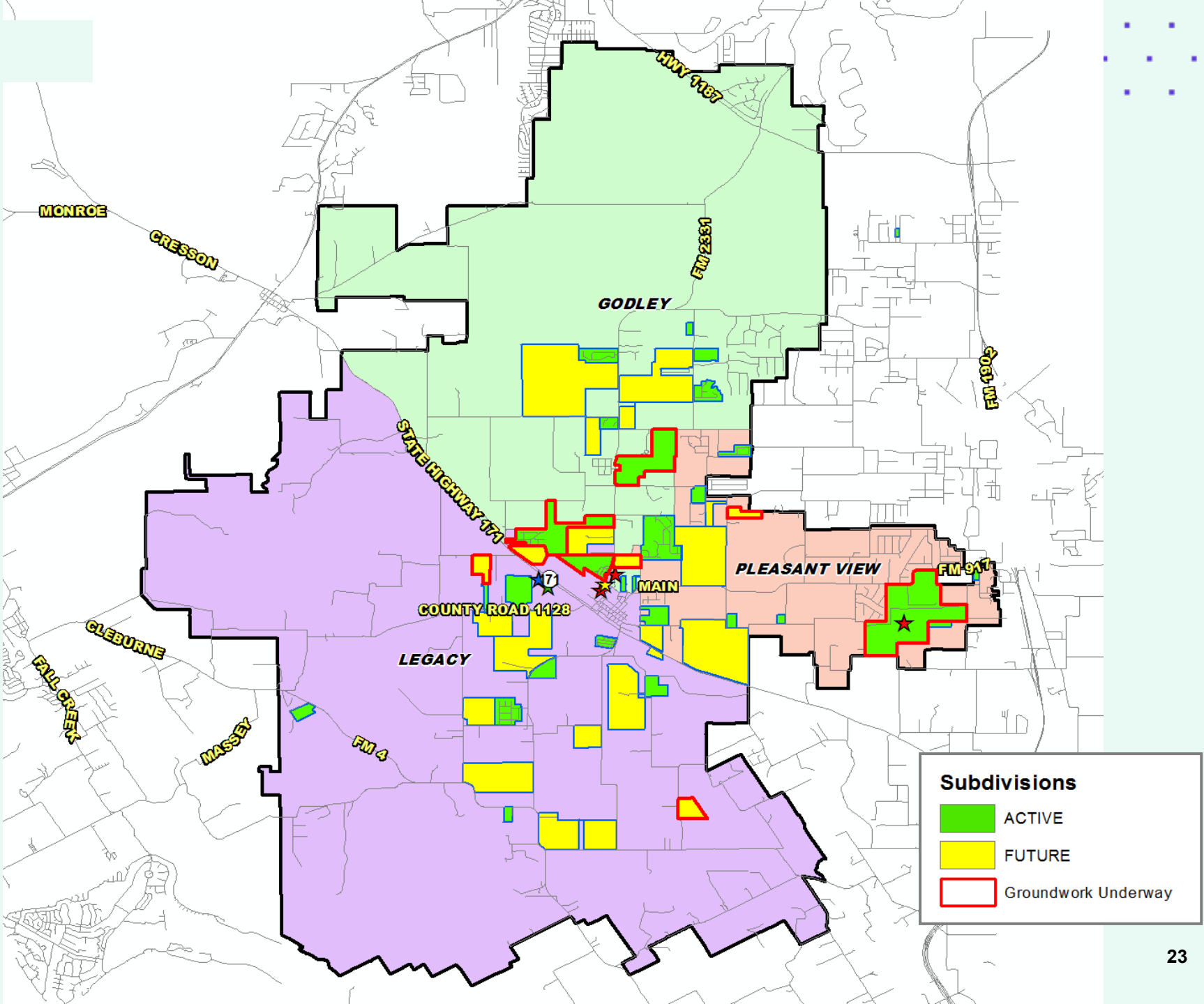
	Avg New Home	Avg Existing Home
2015	\$288,336	\$240,471
2016	\$299,641	\$244,015
2017	\$328,061	\$233,253
2018	\$328,264	\$277,036
2019	\$336,583	\$309,128
2020	\$334,443	\$318,962
2021	\$371,896	\$391,301
2022	\$424,918	\$433,141
2023 YTD	\$414,577	\$433,396

* 2023-YTD Sales span January-June 2023



District Housing Overview

- There are over 800 lots available to build on across Godley ISD within the 28 active subdivisions
- GISD currently 22 future planned subdivisions totaling over 13,400 future lots in the planning stages
- Groundwork is currently underway on roughly 830 lots in 9 subdivisions

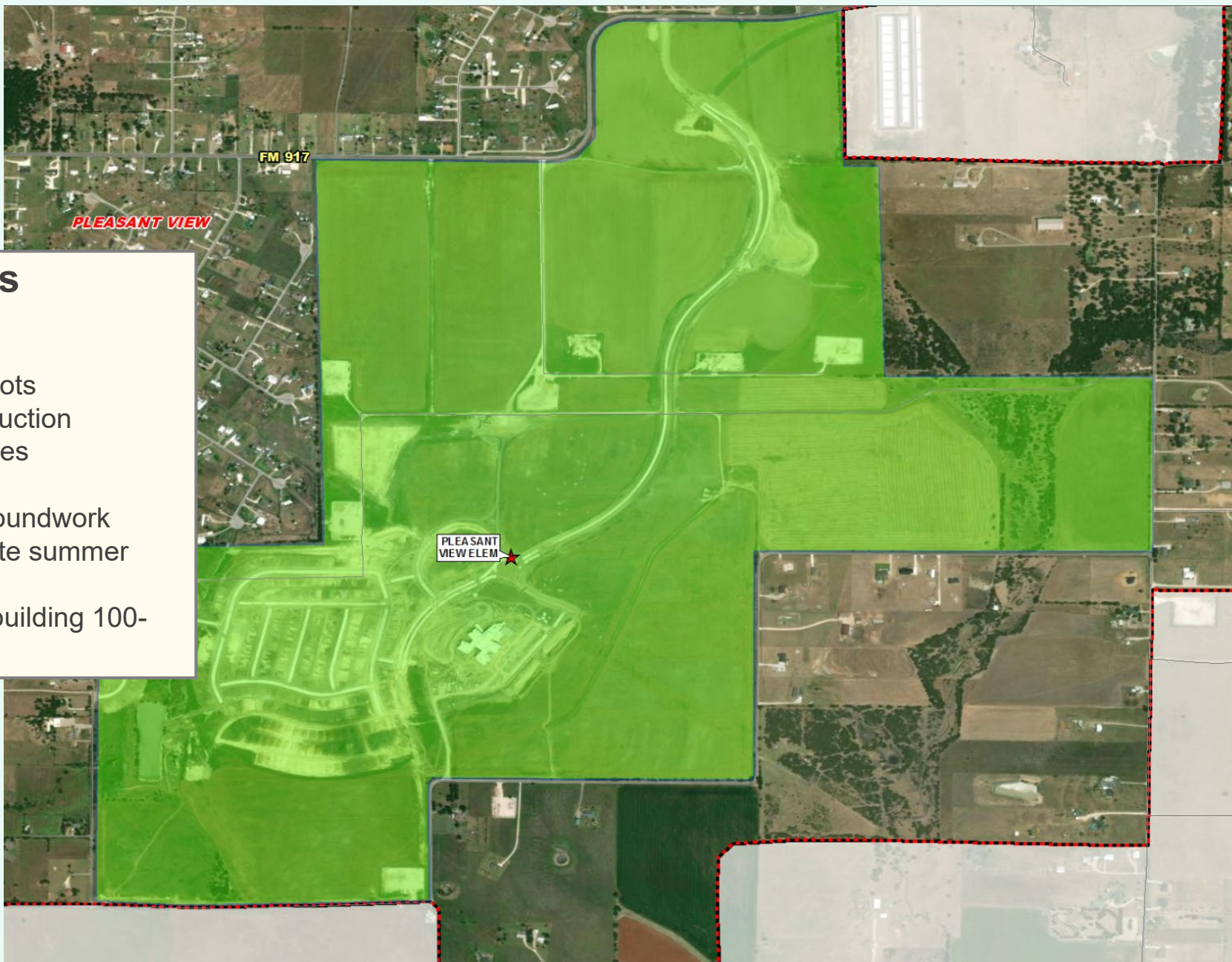




Future Residential Activity

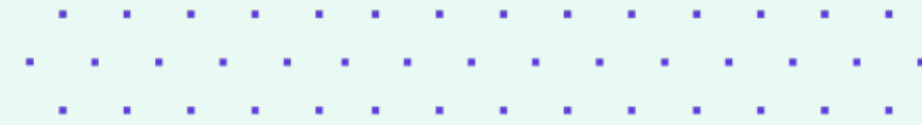
Silo Mills

- 2,841 total lots
- 2,564 future lots
- 244 vacant developed lots
- 19 homes under construction
- 10 finished vacant homes
- 2 occupied homes
- Phase 1B (148 lots) groundwork underway, delivering late summer 2022
- Developer anticipates building 100-200 homes per year





Future Residential Activity



Cates Ranch

- 36 total lots
- 35 vacant developed lots
- 1 home under construction



Residential Activity

Wildcat Ridge

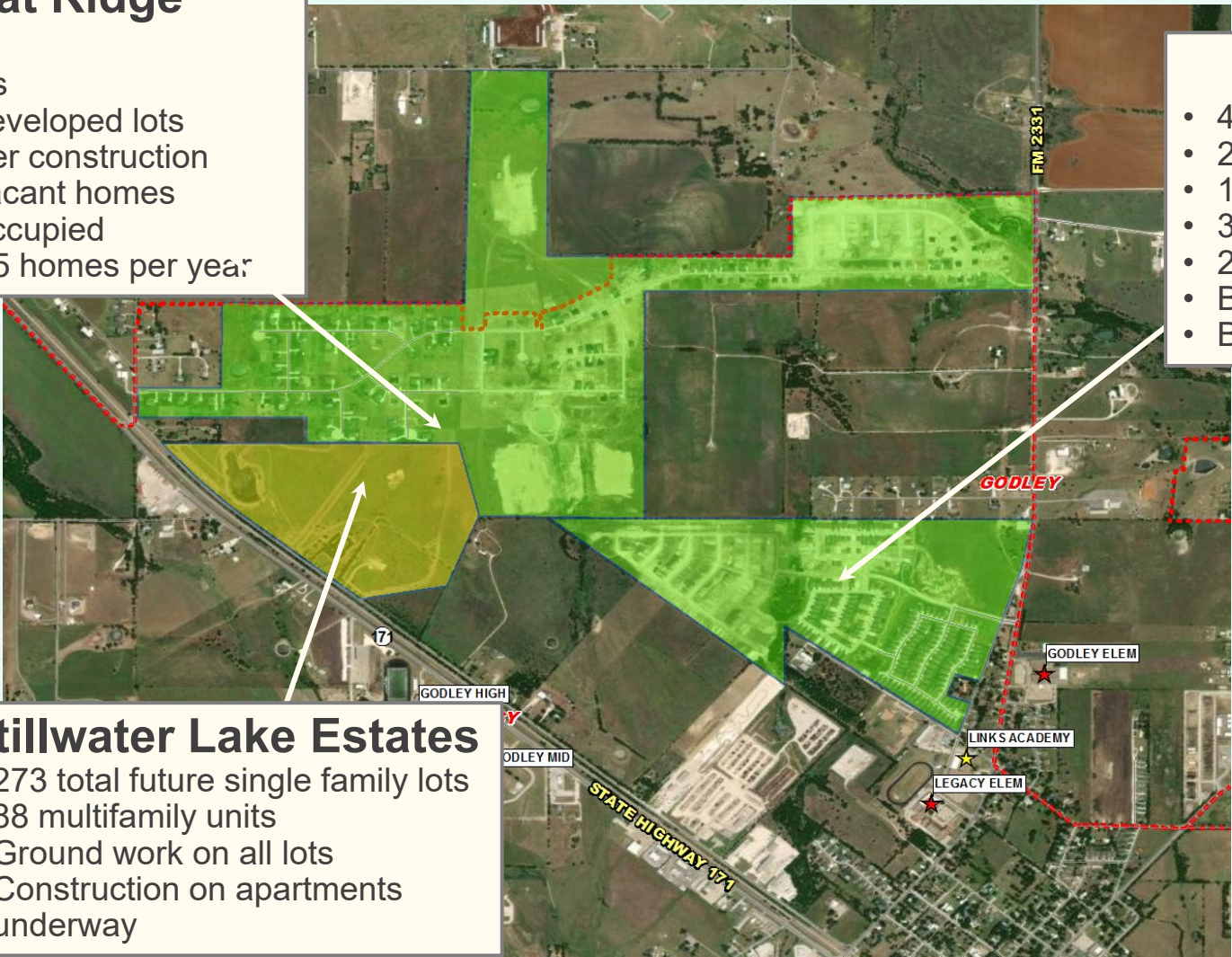
- 435 total lots
- 199 future lots
- 145 vacant developed lots
- 8 homes under construction
- 20 finished vacant homes
- 133 homes occupied
- Building 20-25 homes per year

Star Ranch

- 484 total lots
- 217 vacant developed lots
- 15 homes under construction
- 3 finished vacant homes
- 222 homes occupied
- Building in all sections
- Building 60-80 homes per year

Stillwater Lake Estates

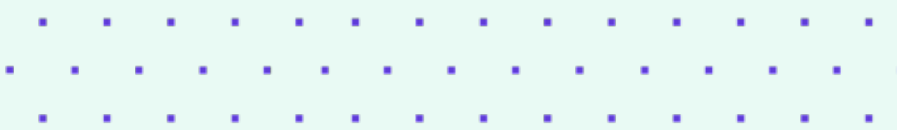
- 273 total future single family lots
- 88 multifamily units
- Ground work on all lots
- Construction on apartments underway



July 17th,
2023



Future Residential Activity

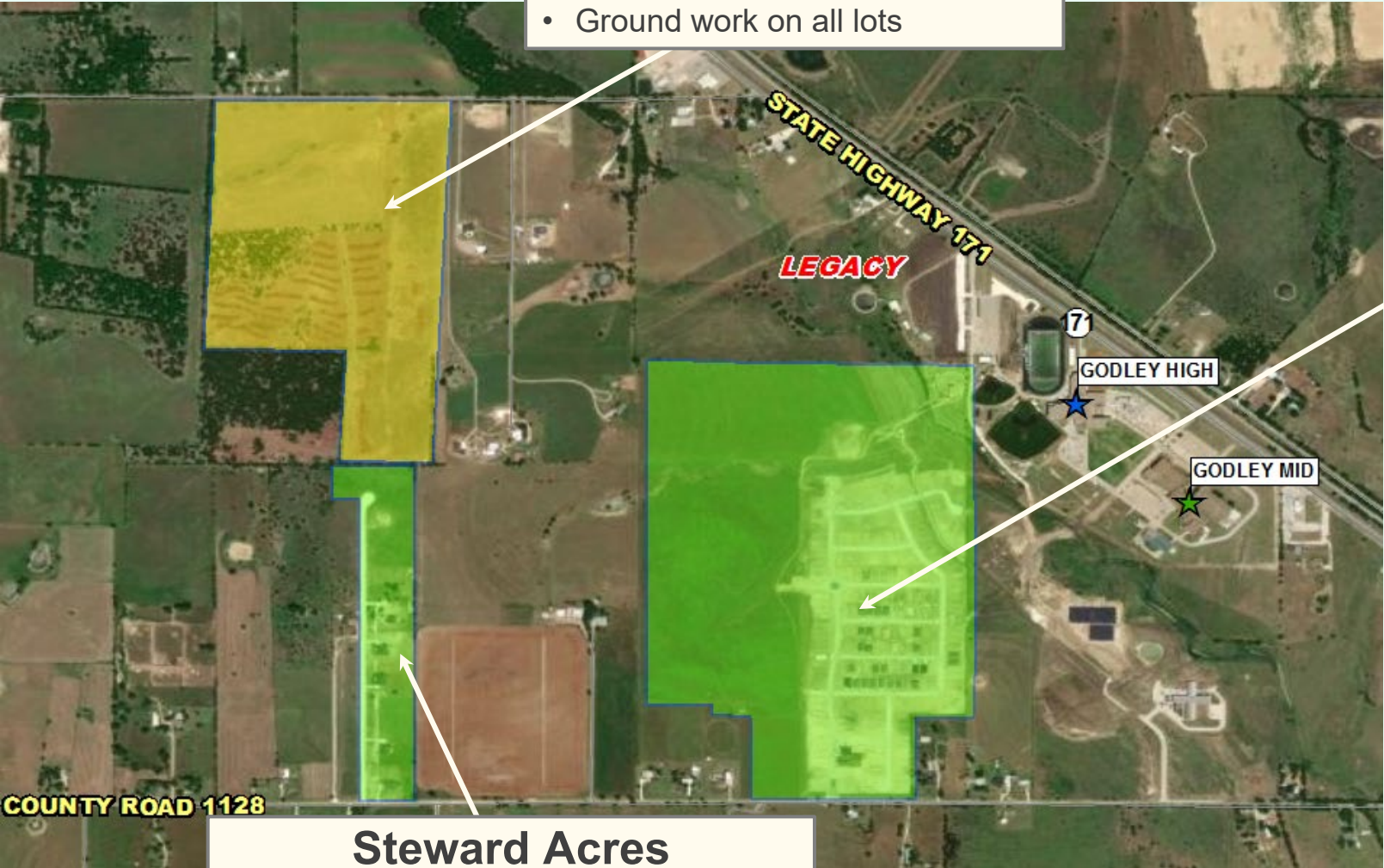


GG Land Investments

- 40 total future lots
- Ground work on all lots

Godley Ranch

- 600 total lots
- 361 future lots
- 150 vacant developed lots
- 24 homes under construction
- 28 finished vacant homes
- 35 occupied homes
- Developer anticipates building 80-100 homes per year, increasing with subsequent phases



Steward Acres

- 10 total lots
- 4 vacant developed lots
- 1 finished vacant homes
- 5 occupied homes



July 17th, 2023



Future Residential Activity

Rosemary Fields

- 298 total future lots
- Groundwork underway
- Anticipate homes starting fall 2022
- Developer anticipates building 80-100 homes per year



Higher Links Addition

- 49 total lots
- 45 vacant developed lots
- 4 homes under construction

Hadley Farms

- 372 total lots
- 258 future lots
- 37 vacant developed lots
- 8 homes under construction
- 8 finished vacant homes
- 58 occupied homes
- Developer anticipates building 100-120 homes per year



July 17th,
2023





District Multi-Family Overview

- There are 88 multi-family units under construction (Stillwater Lake Estates MF)
- There are 80 future multi-family units in stages of planning (Craig Stamps RV Park)



Multi-Family Developments

 FUTURE

 UNDER CONSTRUCTION



TEA Transfer Report

Transfers In From:	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	5 Year Change
Aledo ISD	3	3	3	3	3	3	0
Alvarado ISD	3	3	3	0	0	0	-3
Burleson ISD	10	10	11	16	14	10	0
Cleburne ISD	51	53	64	68	64	59	8
Crowley ISD	12	15	22	21	20	17	5
Fort Worth ISD	3	3	3	18	3	3	0
Granbury ISD	65	70	76	89	96	88	23
Joshua ISD	37	37	45	56	44	48	11
Weatherford ISD	3	3	3	3	3	4	1
Total Transfers In*	198	215	256	297	267	240	42

Transfers Out To:	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	5 Year Change
Brazos River Charter School	3	3	3	3	3	3	0
Burleson ISD	4	12	3	3	3	3	-1
Cleburne ISD	11	12	10	16	14	13	2
Crowley ISD	3	3	3	3	3	3	0
Granbury ISD	4	3	3	3	3	3	-1
Joshua ISD	24	49	14	30	60	55	31
Premier High Schools	4	4	3	3	3	3	-1
Texas College Preparatory Academies	3	3	3	0	0	0	-3
Total Transfers Out*	72	99	64	98	123	127	55

**Totals include additional districts due to TEA rounding rules*



Ten Year Forecast by Grade Level Moderate Growth 400-500 homes per year

Year	EE	PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total	Total Growth	% Growth
2019/20	5	115	176	178	171	180	169	172	203	161	178	176	179	146	138	2,347	166	7.6%
2020/21	5	75	197	179	180	173	186	183	183	214	176	192	190	180	128	2,441	94	4.0%
2021/22	11	122	191	211	180	184	195	192	192	195	221	195	185	167	148	2,589	148	6.1%
2022/23	16	116	233	206	211	211	206	200	217	213	204	248	174	197	159	2,811	222	8.6%
2023/24	18	137	213	246	223	228	219	217	208	237	218	238	243	167	187	2,999	188	6.7%
2024/25	18	140	227	230	261	237	242	234	239	229	255	255	214	236	162	3,179	180	6.0%
2025/26	18	142	240	245	243	278	252	257	257	263	246	298	232	208	229	3,408	229	7.2%
2026/27	18	146	255	259	261	259	295	268	283	283	283	286	270	225	202	3,593	185	5.4%
2027/28	18	148	268	275	276	278	275	314	295	311	304	325	259	262	218	3,826	233	6.5%
2028/29	18	149	286	292	294	294	296	292	339	325	334	347	294	251	254	4,065	239	6.2%
2029/30	18	152	304	310	312	313	313	315	315	366	349	379	314	285	243	4,288	223	5.5%
2030/31	18	143	319	329	329	331	333	333	340	340	393	400	344	305	276	4,533	245	5.7%
2031/32	18	146	332	345	350	350	352	353	360	367	366	450	363	334	296	4,782	249	5.5%
2032/33	18	150	346	356	368	373	373	375	381	389	395	419	408	352	324	5,027	245	5.1%
2033/34	18	152	361	373	379	392	397	397	405	411	418	452	380	396	341	5,272	245	4.9%

Yellow box = largest grade per year
Green box = second largest grade per year

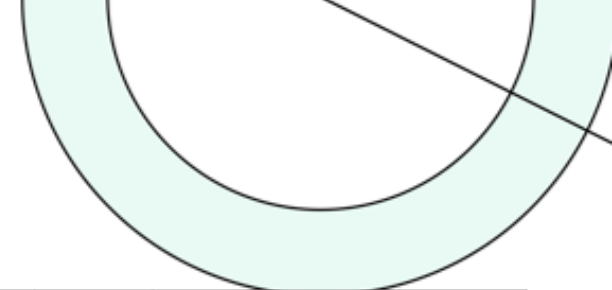


Ten Year Forecast by Grade Level - Moderate

Campus	Functional Capacity	Fall	ENROLLMENT PROJECTIONS									
		2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
Godley Elementary School	673	535	555	589	611	645	656	684	697	723	748	767
Legacy Elementary School	555	464	507	536	585	616	662	697	732	768	808	847
Pleasant View Elementary School	740	502	527	550	565	591	603	656	706	755	803	855
ELEMENTARY TOTALS	1,968	1,501	1,589	1,675	1,761	1,852	1,921	2,037	2,135	2,246	2,359	2,469
Elementary Percent Change		7.29%	5.86%	5.41%	5.13%	5.17%	3.73%	6.04%	4.81%	5.20%	5.03%	4.66%
Elementary Absolute Change		102	88	86	86	91	69	116	98	111	113	110
Godley 6th campus	302	208	239	257	283	295	339	315	340	360	381	405
Godley Middle School	550	455	484	509	566	615	659	715	733	733	784	829
MIDDLE SCHOOL TOTALS	550	663	723	766	849	910	998	1,030	1,073	1,093	1,165	1,234
Middle School Percent Change		4.57%	9.05%	5.95%	10.84%	7.18%	9.67%	3.21%	4.17%	1.86%	6.59%	5.92%
Middle School Absolute Change		29	60	43	83	61	88	32	43	20	72	69
Godley High School	1350	833	865	965	981	1,062	1,144	1,219	1,323	1,441	1,501	1,567
HIGH SCHOOL TOTALS	1350	833	865	965	981	1,062	1,144	1,219	1,323	1,441	1,501	1,567
High School Percent Change		7.48%	3.84%	11.56%	1.66%	8.26%	7.72%	6.56%	8.53%	8.92%	4.16%	4.40%
High School Absolute Change		58	32	100	16	81	82	75	104	118	60	66
Godley JJAEP		2	2	2	2	2	2	2	2	2	2	2
DISTRICT TOTALS		2,999	3,179	3,408	3,593	3,826	4,065	4,288	4,533	4,782	5,027	5,272
District Percent Change		6.69%	6.00%	7.20%	5.43%	6.48%	6.25%	5.49%	5.71%	5.49%	5.12%	4.87%
District Absolute Change		188	180	229	185	233	239	223	245	249	245	245



Ten Year Forecast by Grade Level – High Growth 1,000 to 1,400 homes per year



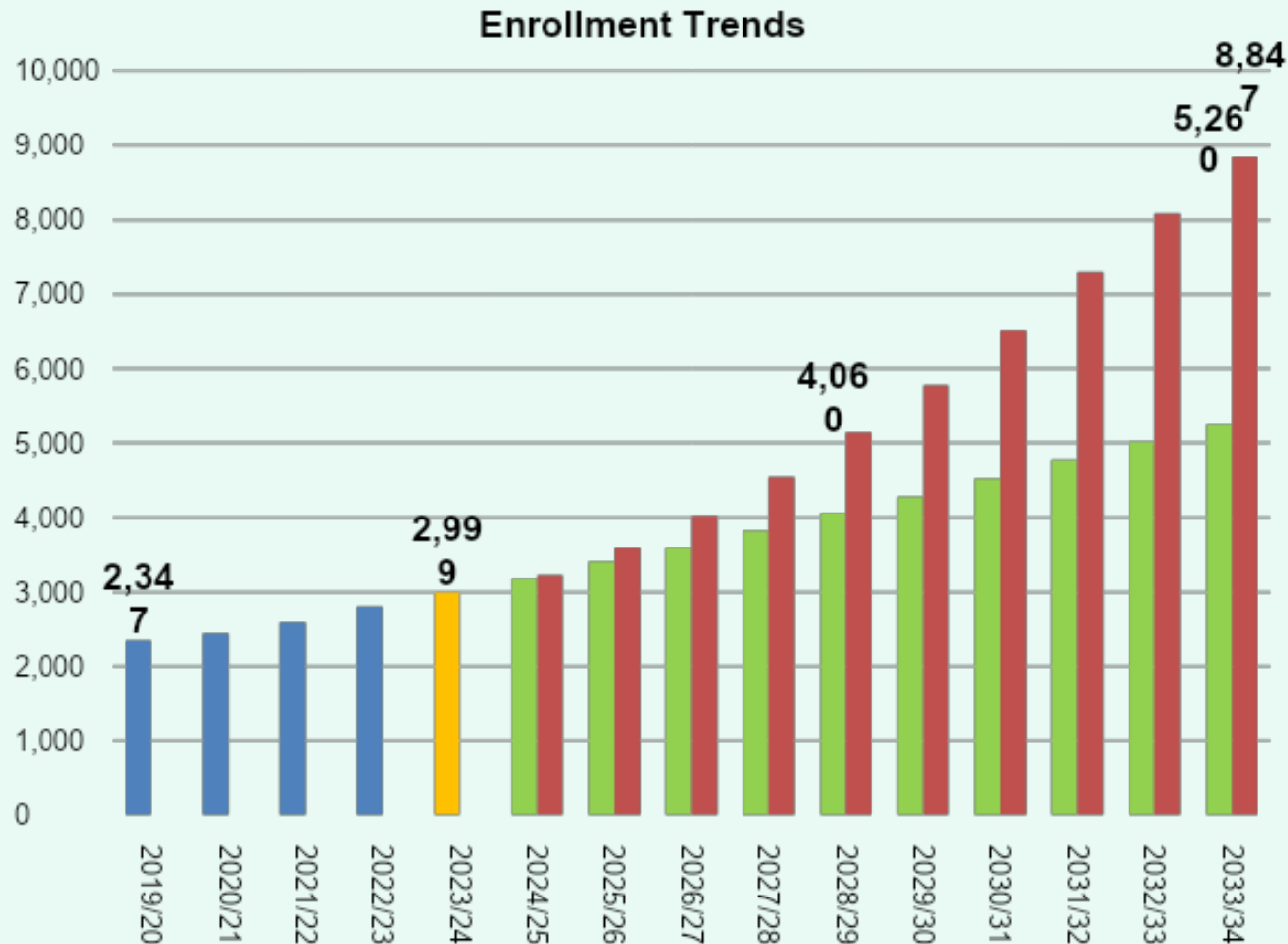
Year	EE	PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total	Total Growth	% Growth
2019/20	5	115	176	178	171	180	169	172	203	161	178	176	179	146	138	2,347	166	7.6%
2020/21	5	75	197	179	180	173	186	183	183	214	176	192	190	180	128	2,441	94	4.0%
2021/22	11	122	191	211	180	184	195	192	192	195	221	195	185	167	148	2,589	148	6.1%
2022/23	16	116	233	206	211	211	206	200	217	213	204	248	174	197	159	2,811	222	8.6%
2023/24	18	137	213	246	223	228	219	217	208	237	218	238	243	167	187	2,999	188	6.7%
2024/25	18	141	231	235	267	242	248	238	243	233	255	260	219	240	162	3,232	233	7.8%
2025/26	18	145	262	274	269	298	271	278	275	281	263	310	241	217	233	3,635	403	12.5%
2026/27	18	153	307	317	320	314	349	317	336	327	326	318	287	238	210	4,137	502	13.8%
2027/28	18	165	349	365	364	367	361	400	377	399	380	389	294	284	231	4,743	606	14.6%
2028/29	18	172	406	422	423	419	423	414	467	448	463	451	359	291	275	5,451	708	14.9%
2029/30	18	185	462	483	486	486	481	486	483	545	520	546	417	355	282	6,235	784	14.4%
2030/31	18	203	525	549	554	557	558	553	567	563	633	619	506	413	344	7,162	927	14.9%
2031/32	18	215	580	625	631	637	640	640	645	661	654	752	574	501	401	8,174	1,012	14.1%
2032/33	18	229	623	655	705	725	732	735	746	752	767	777	697	568	486	9,215	1,041	12.7%
2033/34	18	240	681	704	739	810	810	818	833	846	873	911	720	690	551	10,244	1,029	11.2%



Ten Year Forecast by Grade Level - High

		Fall	ENROLLMENT PROJECTIONS - HIGH									
Campus	Functional Capacity	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
Godley Elementary School	673	535	568	639	723	824	904	1,019	1,151	1,290	1,414	1,515
Legacy Elementary School	555	464	519	588	709	815	955	1,090	1,238	1,404	1,563	1,716
Pleasant View Elementary School	740	502	533	588	663	750	838	978	1,128	1,292	1,445	1,589
ELEMENTARY TOTALS	1,968	1,501	1,620	1,815	2,095	2,389	2,697	3,087	3,517	3,986	4,422	4,820
Elementary Percent Change		7.29%	7.93%	12.04%	15.43%	14.03%	12.89%	14.46%	13.93%	13.34%	10.94%	9.00%
Elementary Absolute Change		102	119	195	280	294	308	390	430	469	436	398
Godley ISD 6th	302	208	243	275	336	377	467	483	567	645	746	833
Godley Middle School	550	455	488	544	653	779	911	1,065	1,196	1,315	1,519	1,719
MIDDLE SCHOOL TOTALS	550	663	731	819	989	1,156	1,378	1,548	1,763	1,960	2,265	2,552
Middle School Percent Change		4.57%	10.26%	12.04%	20.76%	16.89%	19.20%	12.34%	13.89%	11.17%	15.56%	12.67%
Middle School Absolute Change		29	68	88	170	167	222	170	215	197	305	287
Godley High School	1350	833	879	999	1,051	1,196	1,374	1,598	1,880	2,226	2,526	2,870
HIGH SCHOOL TOTALS	1350	833	879	999	1,051	1,196	1,374	1,598	1,880	2,226	2,526	2,870
High School Percent Change		7.48%	5.52%	13.65%	5.21%	13.80%	14.88%	16.30%	17.65%	18.40%	13.48%	13.62%
High School Absolute Change		58	46	120	52	145	178	224	282	346	300	344
Godley JJAEP		2	2	2	2	2	2	2	2	2	2	2
DISTRICT TOTALS		2,999	3,232	3,635	4,137	4,743	5,451	6,235	7,162	8,174	9,215	10,244
District Percent Change		6.69%	7.77%	12.47%	13.81%	14.65%	14.93%	14.38%	14.87%	14.13%	12.74%	11.17%
District Absolute Change		188	233	403	502	606	708	784	927	1,012	1,041	1,029

Key Takeaways



- Godley ISD enrollment grew by more than 650 students between 2017 and 2022
- The district has over 780 lots currently available to build on, with over 16,200 additional lots in the planning stages
- Groundwork is currently underway on roughly 830 lots that will impact the district in the next 1-2 years
- Under the Moderate growth scenario campuses could begin to experience crowding in the 2026/27 school year
- GISD is forecasted to enroll nearly 4,000 students by 2028/29 and nearly 4,900 by 2032/33
- High growth scenario could result in 5,138 students by the 2028/29 year



Silo Mills

- O'Reilly's auto parts- now
- Chicken E- coming soon
- Cresson bypass- 2024
- 917 S curve 2024
- 174 Super 2- 2025
- 2331- 3 lanes- 2028
- 1187 expansion 2028- 30
- 2331- 5 lanes- ?

REVIEW MAY 2023 BOND

2023 Bond Guiding Charge

- Assist GISD in assessing and prioritizing the District's current and long-term facility needs.
- Consider the educational needs of all students and align recommendations with GISD's core beliefs, vision, mission and goals.
- Consider the district's current financial position and funding methods to develop a recommendation that is fiscally sound.
- Report findings to the Godley ISD Board of Trustees that will include recommendations on how to proceed.
 - Accommodate an additional 5,000 students
 - Include projects from 2021 bond that were postponed due to inflation

2023 Bond Projects

Proposed Projects	Est. Facility Opening Date
New Elementary #4 (740 students)	8/1/25
New Elementary #5 (740 students)	8/1/27
New Elementary #6 (740 students)	8/1/29
R.B. Godley Renovations*	8/1/24
Legacy Elementary Renovations*	8/1/24
Godley MS Addition & Renovation (1,200 students total)	8/1/25
New Middle School #2 (1,200 students)	8/1/27
GHS Core Classroom & SPED Addition* (700 students)	Scheduled as needed and as bonding capacity allows
GHS Ag Project Center Addition	
GHS Fine Arts: Black Box Theater* & Dance Studio (will also serve as required tornado shelter expansion)	
GHS Performing Arts Center (1,200 seats)	
GHS Tennis Complex (Locker rooms for Tennis & Ag)	
GHS Classrooms, Athletics, & Visitor Stadium Addition (25 students)	
Pave Home Stadium Parking Lot	

Proposed Projects	Est. Facility Opening Date
New Transportation Facility*	8/1/25
Admin/Prof. Dev. Center at 6th Grade Campus (includes LINKS and DAEP)	8/1/27
Wastewater Treatment Plant	8/1/27
Land Purchases*	
New Buses (18 buses over 6 years)*	
Districtwide Technology Infrastructure*	
Districtwide Safety & Security Improvements	
Fine Arts Equipment	
Bond Contingency	

*Postponed 2021 Bond Project (All or Partial)

RETROSPECTIVE ACTIVITY

Activity Steps

Step 1 Select a challenge and turn it into a goal. (Poster)

Step 2 Generate ideas and tactics to achieve the goal (Sticky Notes)

Step 3 Share your best idea/tactic with the group. (Stickers)

Follow Up

We will take all ideas and compile them for review and reference at future meetings.

Activity Example

- Review the Common Reasons Bonds Fail Handout.
- Select a reason: Controversial Projects
- The 2023 Bond was a large amount with lots of projects designed to accommodate 5,000 students. The controversy was that it was too large.

Goal: Recommend a smaller bond.

Stop: Don't include as many elementary schools

Add: Communication about being responsive to the failed election.

Improve: The community's understanding about where and when the growth is happening.

Keep: talking about the long term plans and growth but only address the most urgent needs

Step 1

- Review the Common Reasons Bonds Fail Handout.
- Together as a table, select 2 or 3 reasons the Godley ISD bond did not pass in May 2023.
- Turn that problem into a goal, mission, aim.

We believe that **everyone did the best job** they could, given what they knew at the time, their skills and abilities, the resources available, and the situation at hand.

Common Reasons Bonds Fail

1. Voter Turnout
2. Lack of Public Support
3. Tax Concerns
4. Poor Communication
5. Controversial Projects
6. Economic Conditions
7. Ballot Language
8. Timing
9. Opposition Campaigns
10. Voter Demographics

Stop | Add | Keep | Improve

For each goal, brainstorm:

- What should we stop.
- What should we add.
- What should we keep.
- What should we continue.

What should we STOP?

What should we ADD?



What should we KEEP?

What should we IMPROVE?

Idea Tournament

- Team up with a table near you.
- Select the goal you think has the best plan for Stop, Add, Keep Improve.
- Present the plan to your partner table.
- As a group select the best plan/ideas.
- Winning plans/ideas will report out.

Your input + Community input

- Community Survey Input
- Input from this Stop | Add | Keep | Improve exercise
- Continue to refine our direction based on community and committee input.

NEXT STEPS & EXIT TICKET

Calendar

Meeting #2

- Review community and committee input
- Deeper dive into the potential bond projects
- Interactive activity to determine priority score for each project

Please Attend!
Your input on these priority scores will determine how the projects appear on the final Build-A-Bond activity.

	Date	Location
Meeting 1	Wednesday, October 4	Godley High School
Meeting 2	Wednesday, October 25	Godley Middle School
Meeting 3	Wednesday, November 1	R.B. Godley Elementary
Meeting 4	Wednesday, November 15	Pleasant View Elementary
Recommendation	Monday, December 18	Godley High School
Board Meeting	Monday, January 22	Godley High School

Communications

- Shared Google drive - “Long Range Facility Planning 2024” (for committee)
 - Meeting summaries
 - Other supporting materials
 - Parking lot file
- Long Range Facilities Planning Newsletter (for public)
 - Mid-point
 - Recommendation point

MEETING 1 SUMMARY

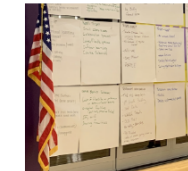


Meeting 1 Outline

The Long Range Facility Planning to address the needs of the Godley enrollment projections as a result. At this initial meeting, the committee charge of proposing a strategic L of facilities throughout the district. The committee was presented with facilities and the educational vision Future of Learning and discussed.

Meeting 1 Discussion

In their discussions and as part of called “yesterday, today, tomorrow” academics, instructional delivery. The committee, comprising of all for yesterday, items from the past should continue, and in tomorrow the large group at the end of the



MEETING 2 SUMMARY



Meeting 2 Outline

Focused on addressing the new School District in the face of growth enrollment projections as a result. Committee (LRFP) came together on September 7th, exploring the we want for our kids at Godley. This meeting centered on how preparing their kids and their campus still unknown and to be decided students wished and hoped for work...” indicating how technology

Meeting 2 Discussion

Following the video presentation reviewed a series of images for outside of the classroom. During evaluated the images and noted arrangements, a variety of sections later came together and reviewed

Meeting 2 Outdoor

Key images and abbreviated



Like: Open, Light, Concrete, Collaboration
Dislike: Distracting, Small windows



Like: Light, Open, Seats, Ceiling
Dislike: Monochromatic, Green

MEETING 3 SUMMARY

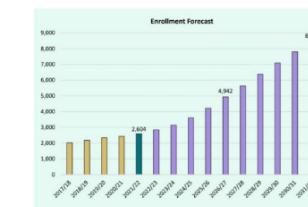
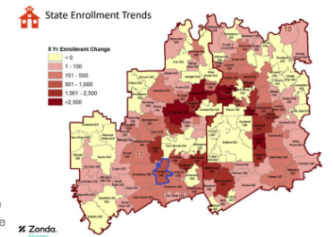


Meeting 3 Outline

The Godley ISD Long Range Facility Planning Committee heard presentations on growth in district enrollment as well as a history on past bond initiatives during its third meeting on September 21, 2022, at Godley 6th Grade Campus.

Superintendent Dr. Rich Dear reported that enrollment continues to climb as the number of students has increased 67% over the last ten years, with 1,672 students enrolled in 2012 compared to just over 2,800 for the current school year. Enrollment has increased an average of 7% annually but over the next few years it could increase by 15% each year.

Demographers predict that the district will add nearly 900 new students in the near future and 5,000 over the next ten years. The superintendent reviewed proposed regional transportation corridors, developing residential subdivisions with 20,000 homes in the planning stage, and future commercial enterprises.



A 2015 bond program of \$50 million included Phase 1 of the current high school, agricultural project center, and investment in technology. The most recent initiative approved by voters in 2021 totaled \$168.5 million for continued development of the high school campus (career and technical education center, competition gymnasium, and fine arts wing), the new Pleasant View Elementary School, and other improvements. Rising costs due to inflation and supply chain issues caused the reduction of scope as well as postponement of several projects that will be included as priority items for a new bond proposal.

Meeting 3 Discussion

Following these presentations, the committee was surveyed through several questions including what they saw as the District's biggest need for the future and what they need from the District and their partners to successfully communicate these needs to the community.

Meeting 3 Outcomes

District's biggest need: Facilities to stay ahead of growth, roads/infrastructure, innovative classrooms, technology, targeted CTE programs for the future of jobs, partnership with city and county entities and business owners. Successful communication includes: Transparency, Facebook fact checker, comparables to other nearby districts, factual information with visuals to share with the community.

Communications

- Bond/Construction Website
<https://www.godleyisdbond.com/>
 - Proposed Projects
 - Bond Background
 - Project Updates
 - Covid/Market Impact



Exit Ticket 3-2-1

Before you leave, please scan the QR code and tell us:

3. What are three things you learned?

2. What are two questions you still have?

1. What is one thing you want to learn more about.



www.pollev.com/committee



LONG RANGE FACILITIES PLANNING COMMITTEE

A Solid Foundation for a Successful *Future*