

SISD COMMUNITY BOND STEERING COMMITTEE

Recommendation
August 1, 2022





AGENDA

- Introductions
- Committee Purpose
- Community Input + Work
- Recommendation





SISD COMMUNITY BOND STEERING COMMITTEE

- | | | | | | |
|----------------------|--------------------------|-----------------------|---------------------------|-----------------------------|------------------------|
| 1. Alex Kabli | 22. Carolyn King | 43. Gerardo Hernandez | 64. Kim Brode | 85. Nancy Montalbo | 106. Tabatha Marie |
| 2. Allen Brown | 23. Chris Brown | 44. Glen Allison | 65. Kent Broussard | 86. Neil Laminack | 107. Talina Metts |
| 3. Amanda Harris | 24. Chris McGinnis | 45. Gloria Voss | 66. Kim Klepcyk | 87. Nichole Gardner | 108. Tameka Martin |
| 4. Amber Guys | 25. Christina Chapman | 46. Greg Long | 67. Kristi Seidel | 88. Noah Ray | 109. Tammy Coetzee |
| 5. Ana Hernandez | 26. Christina Leone | 47. Isaias Ramirez | 68. Kristina Hagler | 89. Nola Porter | 110. Tara Dean |
| 6. Andee Kesner | 27. Christina Wilkinson | 48. Jack Addison | 69. Kristina Jurden-Brown | 90. Randy Pope | 111. Teah Cole |
| 7. Angie Braddick | 28. Crystal Stubblefield | 49. Jacque Canada | 70. Kristy Adams | 91. Rebekah Lamas | 112. Tommy Brandum |
| 8. April Renee Luce | 29. Daicy Abundiz | 50. Jaime Cruz | 71. Laine Sambrooks | 92. Ricky Overall | 113. Tonya Dibble |
| 9. Arianna Villafana | 30. Darcas Moody | 51. Jaimie Brown | 72. Laura Hansen | 93. Roberta Gamboa | 114. Tonya Painter |
| 10. Ashley Cranney | 31. Darla Baker | 52. James Baird | 73. Lindsey Solis | 94. Rachel Jeffcoat | 115. Tori Brandum |
| 11. Chris Cranney | 32. David Needham | 53. Jeannie Wiseman | 74. Lisa Foster | 95. Rusty Jeffcoat | 116. Troy Reynolds |
| 12. Bay Hill | 33. David Young | 54. Jon Unterreiner | 75. Marjorie Hyman | 96. Sammie Young | 117. Veronica Castille |
| 13. Bid Weldon | 34. David Stewart | 55. Juan Manzano | 76. Mark Smith | 97. Scott Jernigen | 118. Wanda Anderson |
| 14. Bobbie ODell | 35. Deana Eubanks | 56. Justin Upchurch | 77. Matt Gray | 98. Shannon Isenberger | |
| 15. Bradford Weller | 36. Derek Dugger | 57. Karen Branham | 78. Mayra Hernandez | 99. Shelby Barrera | |
| 16. Brian Adams | 37. Doc Jones | 58. Karla Villafana | 79. Michael McCulloch | 100. Shelly Elliot | |
| 17. Brian Kroeger | 38. Erin Davis | 59. Katherine Perrson | 80. Michelle Burch | 101. Sierra Crosser | |
| 18. C Stubblefield | 39. Eva Baker | 60. Kellie Farr | 81. Michelle Young | 102. Stacey Swanson | |
| 19. Carl Bianco | 40. Frances Long | 61. Kem Ray | 82. Mikey McCullough | 103. Stephanie Denman | |
| 20. Carl Meier | 41. Fred Kerr | 62. Kevin Burns | 83. Miranda McCullough | 104. Susana Morales | |
| 21. Carlos Hernandez | 42. Gary Rymer | 63. Kevin McDonald | 84. Misti Ransleben | 105. Stephanie Seidenberger | |





COMMUNITY BOND STEERING COMMITTEE PURPOSE

1

DIVERSE GROUP

Represent
everyone

2

LISTENERS

Hear
information and
come ready to
learn

3

LEARNERS

Recognize
district needs
and trust
process

4

PROVIDE FEEDBACK

Ask questions,
respect others,
and provide
input

5

RECOMMEND

Reach consensus
and present
recommendation
to the board
regarding action



QUESTIONS



COMMUNITY INPUT + WORK





FIVE MEETINGS

Meeting #1 | April 21, 2022 Peach Creek

Meeting #2 | May 5, 2022 Timber Lakes

Meeting #3 | May 12, 2022 Junior High

Meeting #4 | May 31, 2022 High School

Meeting #5 | June 15, 2022 Piney Woods

MEETING 1

- Meeting #1 | Peach Creek ES | April 21, 2022
Committee Purpose
What is a Bond
Where Are We?
Demographic Report
Q+A / Campus Tour

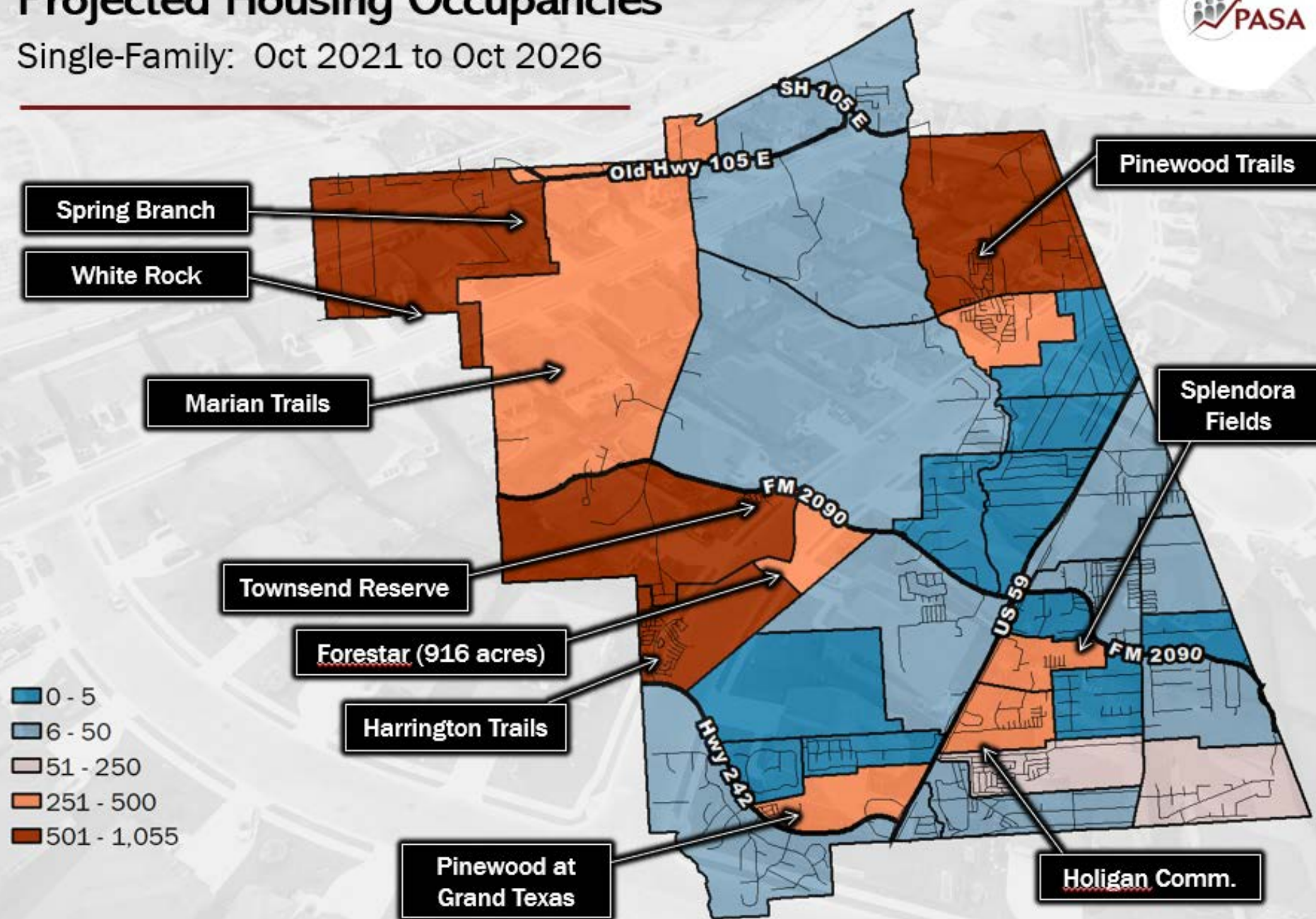




HOUSING TRENDS

Projected Housing Occupancies

Single-Family: Oct 2021 to Oct 2026





LONG RANGE PLANNING

Student Population Projections Summary



Projected RESIDENT Students

	Capacity	Current	2022- 23	2023- 24	2024- 25	2025- 26	2026- 27	2027- 28	2028- 29	2029- 30	2030- 31	2031- 32	Net Transfers 2021-22
Greenleaf	827	497	554	594	636	686	750	828	921	1,035	1,170	1,321	146
Peach Creek	817	710	778	844	920	1,011	1,102	1,256	1,395	1,540	1,689	1,853	-179
Piney Woods	818	632	698	833	975	1,135	1,347	1,602	1,910	2,257	2,679	3,163	-116
Timber Lakes	800	503	651	770	892	1,018	1,164	1,344	1,531	1,753	2,003	2,282	149
Junior High	820	686	760	849	993	1,155	1,290	1,323	1,423	1,598	1,680	1,818	n/a
High School	1,592	1,257	1,307	1,481	1,711	2,014	2,350	2,647	2,973	3,181	3,430	3,648	n/a
Total		4,285	4,748	5,371	6,127	7,019	8,003	9,000	10,153	11,364	12,651	14,085	0

Years when student population > 120% capacity

Return to:
EE-5th Elementary Schools
6th-8th Junior High Schools

Four new Elem Schools

Two new Junior High Schools

2,000 new HS "seats"



MEETING 2

- Meeting #2 | Timber Lakes ES | May 5, 2022
Recap
Facility Assessment Report
Construction Cost Outlook
Finance and Bond Capacity
Q+A / Campus Tour



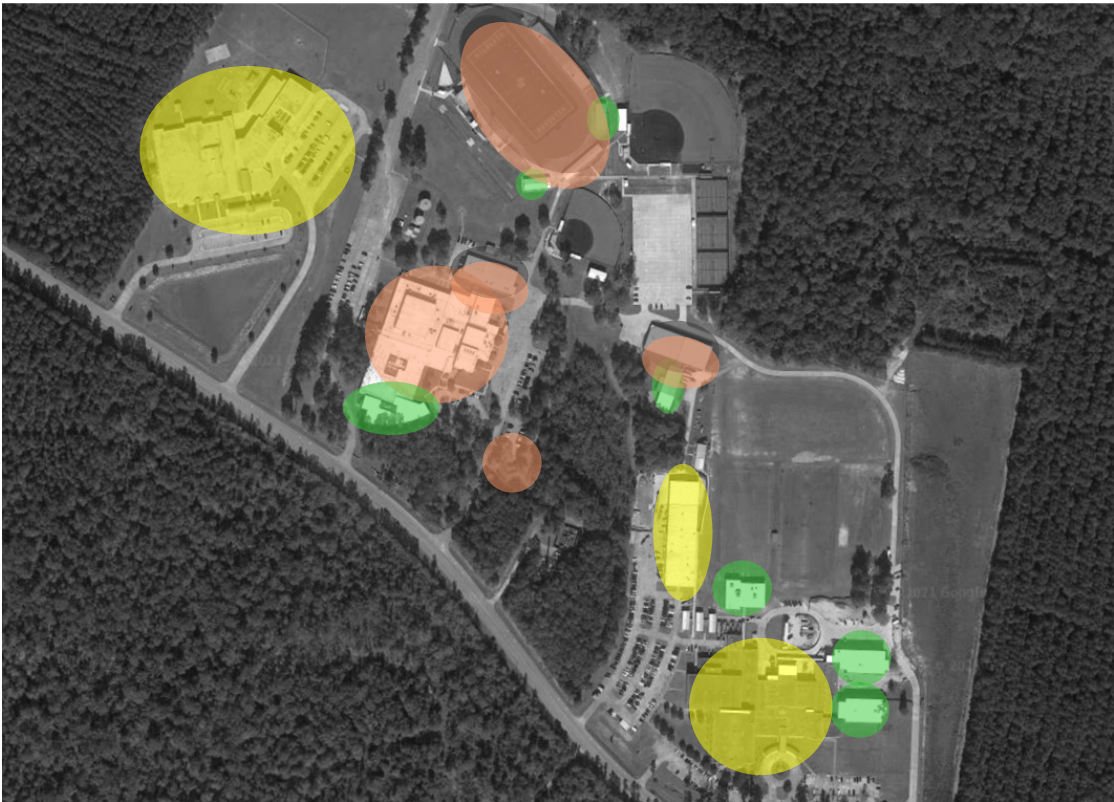


FACILITY ASSESSEMENT

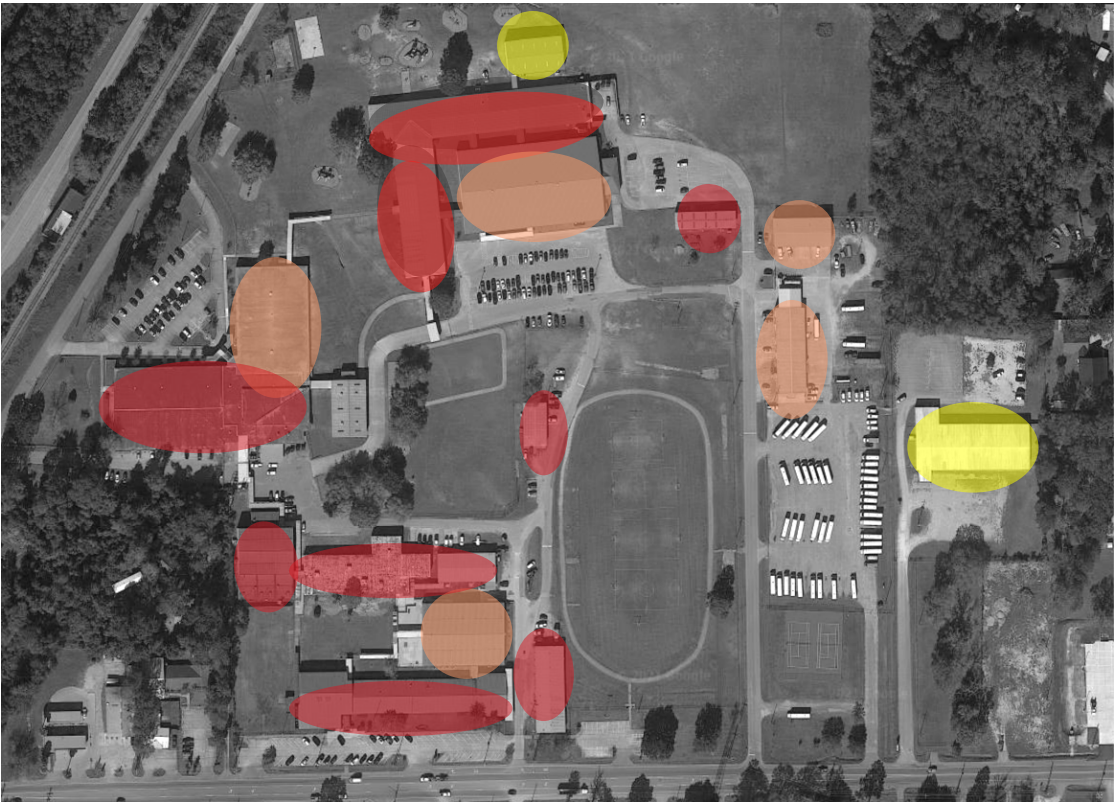
*Age of Facilities

In Years			
<div></div>	10 or less	<div></div>	25 – 35
<div></div>	10 – 25	<div></div>	35 - 55

West Campus



East Campus





PRIORITY A = CRITICAL

Splendora ISD - District Facility Assessment Scope List

Summary Chart - Facility Assessment Matrix

	Priority A Critical Improvements	Priority B Ideal Improvements	Priority C Non-Critical Improvements	Total Priority A+B+C
Campus	Priority A	Priority B	Priority C	Total (A+B+C)
1 Peach Creek Elementary	\$1,058,735	\$9,933,592	\$5,239,075	\$16,231,402
2 Greenleaf Elementary	\$1,724,006	\$6,571,255	\$12,954,614	\$21,249,875
3 Piney Woods Elementary	\$0	\$4,073,864	\$21,036	\$4,094,900
4 Junior High School	\$4,292,243	\$10,762,061	\$10,181,262	\$25,235,566
5 High School	\$743,177	\$11,037,665	\$32,664,655	\$44,445,497
6 Pre-K (demo)	\$165,375	\$0	\$0	\$165,375
Subtotal 6 Facilities	\$7,983,535	\$42,378,438	\$61,060,642	\$111,422,615
7 Agriculture Barn	\$249,715	\$254,163	\$1,563,853	\$2,067,731
8 Administration Building	\$2,866,500	\$271,226	\$0	\$3,137,726
9 Instructional Services/Tech	\$136,500	\$9,263,373	\$0	\$9,399,873
10 Food Pantry (demo)	\$33,075	\$0	\$0	\$33,075
11 Purchasing	\$75,075	\$1,242,389	\$0	\$1,317,464
12 Support Services	\$0	\$3,340,182	\$0	\$3,340,182
13 Child Nutrition Warehouse	\$66,203	\$803,947	\$6,668,342	\$7,538,492
14 Maintenance Shop	\$0	\$147,447	\$0	\$147,447
15 Transportation	\$0	\$2,499,554	\$4,454,280	\$6,953,834
16 Athletics	\$0	\$3,788,834	\$4,694,146	\$8,482,981
17 Skating Rink	\$0	\$770,918	\$0	\$770,918
Subtotal 11 Support Facilities	\$3,427,067	\$22,382,033	\$17,380,621	\$43,189,722
Total - 17 Facilities	\$11,410,603	\$64,760,471	\$78,441,263	\$154,612,337

SISD BONDING CAPACITY

\$205,000,000 with a 1-cent potential increase

\$175,000,000 with no tax rate increase



MEETING 3

- Meeting #3 | Splendora JH | May 12, 2022
Recap
Land and Facilities Overview
Project Packages
Feedback Survey Activity
Q+A / Campus Tour





TWO SCENARIOS

M1	New Facilities Timeline						
	<i>*Italics denote reproposed existing facility</i>						
	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
	Elementary EE-5 th (6 th)	Greenleaf Replacement ES Peach Creek Replacement ES <i>*6th Grade Center @Old JHS</i>		New Elem #5 New Elem #6	New Elem #7		New Elem #8 New Elem #9
Junior High 7 th -8 th	New JHS #1		New JHS #2				
High School 9 th -12 th	Expand HS to 2,100		<i>*9th Grade Center @Old JHS</i>				High School #2 <i>*Early College HS @Old JHS</i>
M2	New Facilities Timeline						
	<i>*Italics denote reproposed existing facility</i>						
	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
	Elementary EE-5 th (6 th)	Greenleaf Replacement ES Peach Creek Replacement ES <i>*6th Grade Center @Old Peach Creek</i>		New Elem #5	New Elem #6		New Elem #7 New Elem #8 New Elem #9
Junior High 7 th -8 th	New JHS #1			<i>*JHS returns @Old JHS</i>			
High School 9 th -12 th	<i>*9th Grade Center @Old JHS</i>			High School #2 <i>*Early College HS @Old JHS</i>			
		Funded by 2022 BOND			Funded by 2025 BOND		
							Funded by 2028 BOND

MENTI SURVEY #1

SHOULD SISD PURSUE A BOND?

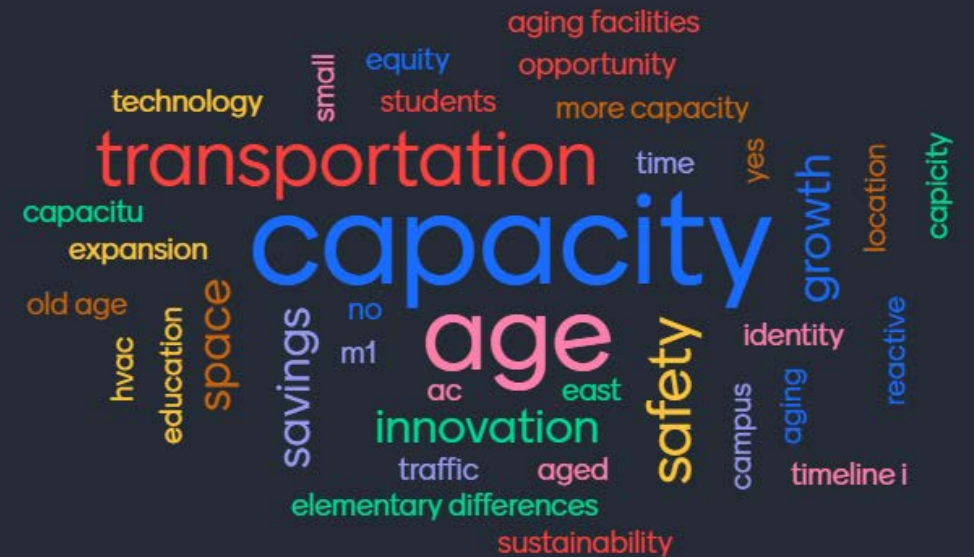
- Yes, all 46 replies

WHICH DO YOU PREFER M1 OR M2?

- 37 M1 | 8 M2

DO YOU FEEL YOU HAVE HAD AN OPPORTUNITY TO ASK QUESTIONS AND RECEIVE ANSWERS?

- Yes, all 42 replies





MEETING 4

- Meeting #4 | Splendor HS | June 2, 2022
Recap
Survey Results
Project Packages Details
Bond Election State Recap / Trends, Legislation, Etc.
Q+A / Campus Tour

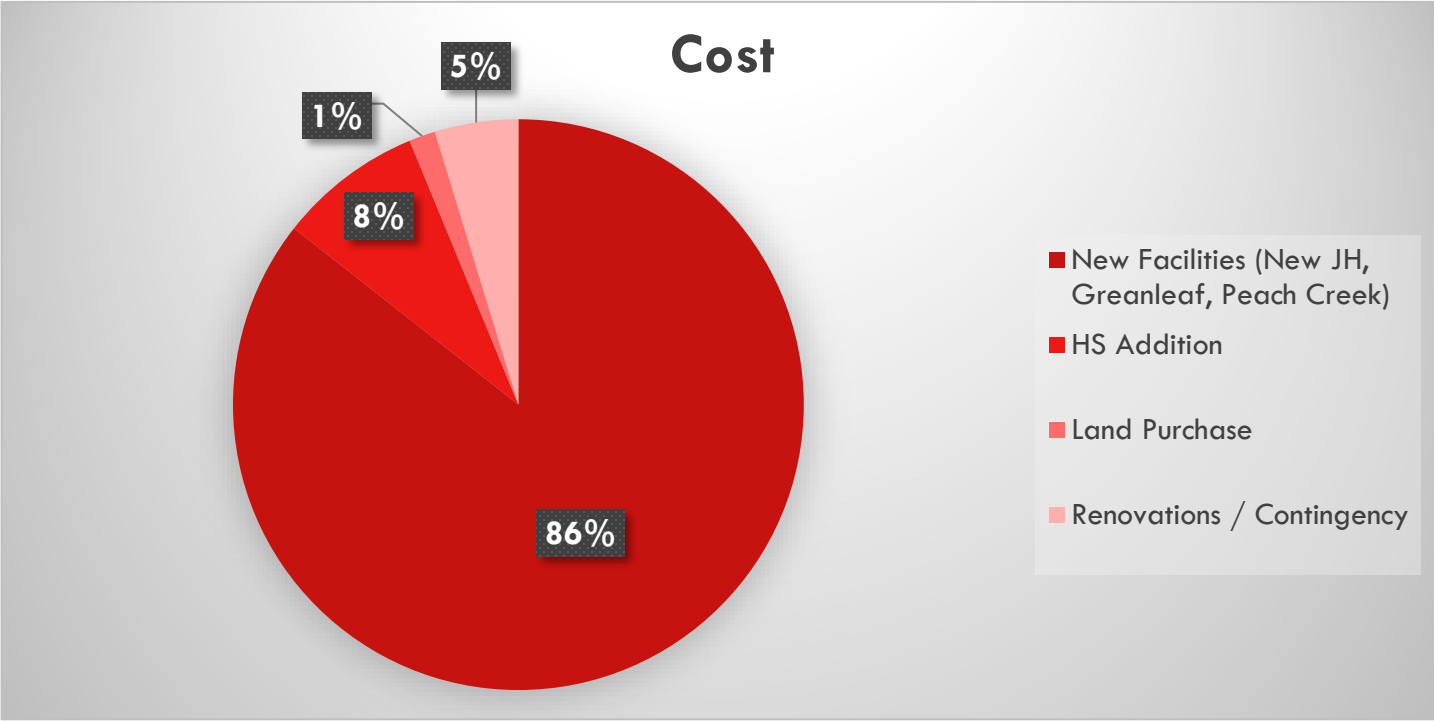


COST BREAKDOWN

M1	Bond Package Detail	
	2025-26	Added Capacity
Elementary EE-5 th (6 th)	<ul style="list-style-type: none">Greenleaf Replacement ESPeach Creek Replacement ES<i>*6th Grade Center @Old JHS</i>	300
Junior High 7 th -8 th	<ul style="list-style-type: none">New JHS #1	430
High School 9 th -12 th	<ul style="list-style-type: none">Expand HS to 2,100	600

Tax Impact

This option will result in a potential tax rate increase. That potential increase would be a maximum of 1 cent.



M1 Cost Breakdown

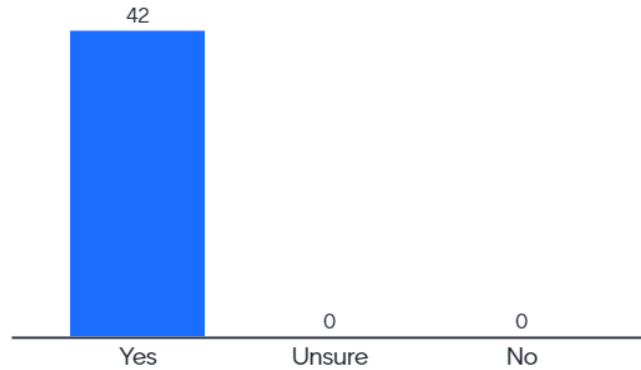
New Facilities	\$172,055,000
HS Expansion	\$ 16,440,000
Land Purchase	\$ 3,000,000
Reno/Contingency	\$ 9,505,000

\$201M

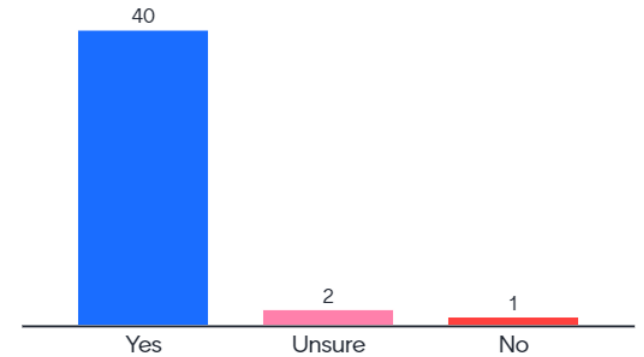


SURVEYS

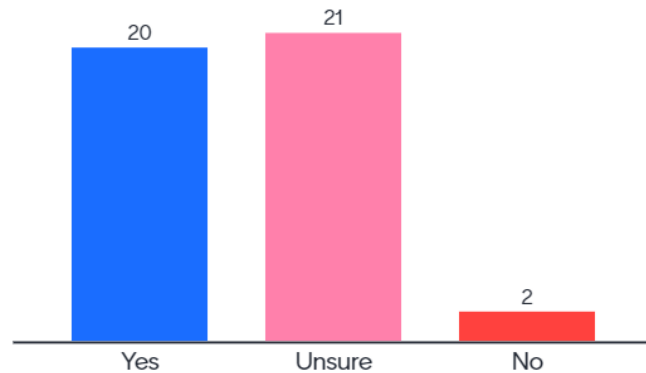
Do you feel you have had an opportunity to ask questions and receive answers during this process?



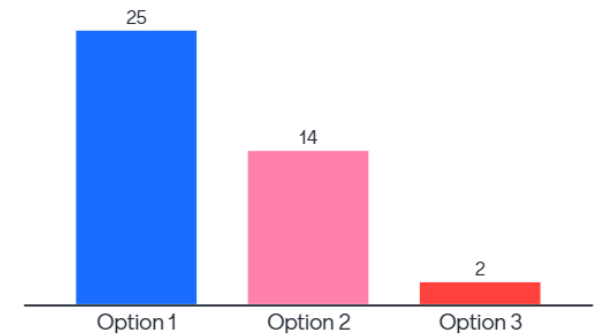
Based on today's discussions, would you support moving forward with a November 2022 Bond ?



Do you think the community would support moving forward with a November 2022 Bond ?



Do you support putting an additional proposition on the ballot for a PA center?





MEETING 5

- Meeting #5 | June 16, 2022 (*If needed) TBD
Recap
Recommendation
Potential Roadblocks | Messaging
Discussion of School Board Presentation
Next Steps





MENTI SURVEY #2

ARE YOU IN SUPPORT OF THE M1 RECOMMENDATION?

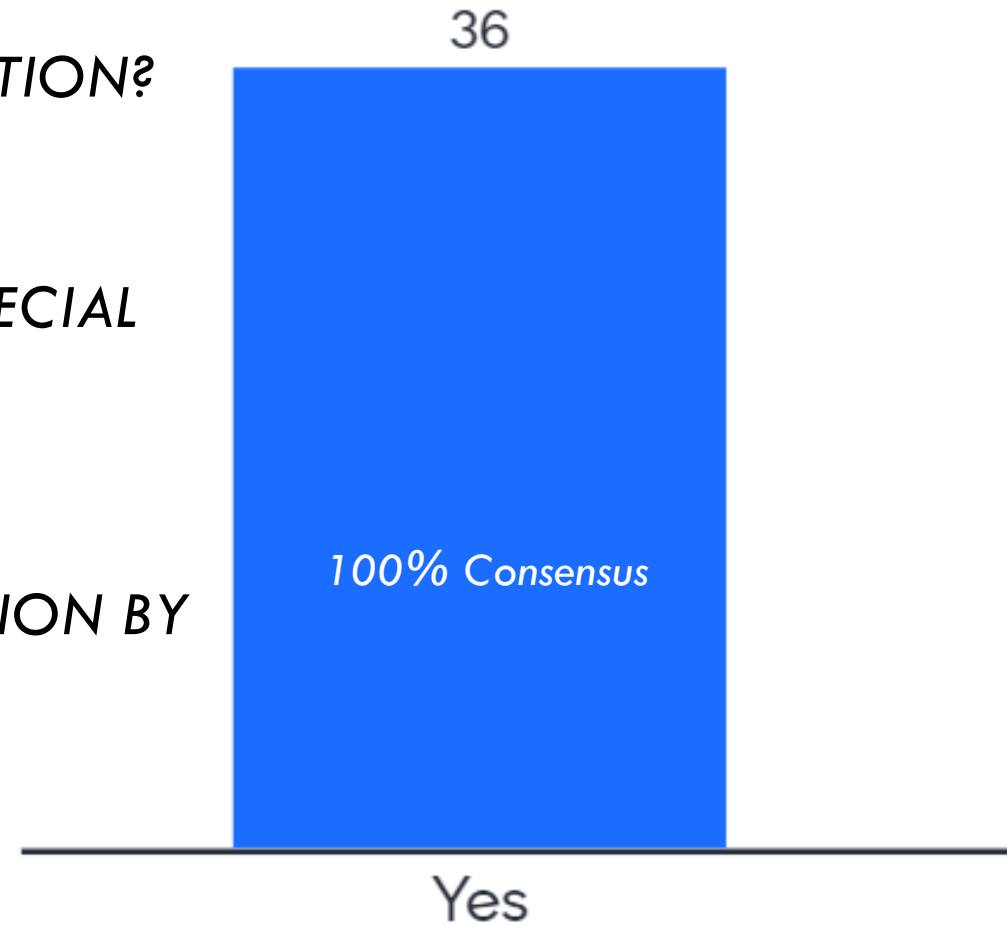
- Yes, all 36 replies.

ARE YOU IN SUPPORT OF ADDING A SECOND SPECIAL PURPOSE PROPOSITION FOR FINE ARTS?

- 29 yes | 7 yes but in a future bond | 0 no

DO YOU AGREE WITH THE FINAL RECOMMENDATION BY THIS COMMITTEE?

- Yes, all 36 replies.



RECOMMENDATION





COMMUNITY BOND STEERING COMMITTEE RECOMMENDATION

2022 November Bond

M1	Bond Package Detail	
	2025-26	Added Capacity
Elementary EE-5 th (6 th)	<ul style="list-style-type: none">Greenleaf Replacement ESPeach Creek Replacement ES<i>*6th Grade Center @Old JHS</i>	300
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M1	
New Facilities	\$172,055,000
HS Expansion	\$ 16,440,000
Land Purchase	\$ 3,000,000
Reno/Contingency	\$ 9,505,000

\$201M

+ Plus a special fine arts proposition

SISD COMMUNITY BOND STEERING COMMITTEE

THANK YOU
August 1, 2022

