



School Health Advisory Council

SHAC MEETING

October 23, 2023



CALL TO ORDER

1. CALL TO ORDER AT 4:30 PM

Pamela Brown

2. WELCOME AND INTRODUCTIONS OF
MEMBERS AND GUESTS

Pamela Brown

3. SHAC MISSION AND BY-LAWS

Maelene Grant

4. BOND PRESENTATION

Pamela Brown

5. IDENTIFYING SOCIAL - EMOTIONAL
LEARNING BARRIERS

Shayla Pratt

6. ELECTION OF OFFICERS

Maelene Grant

7. ADJOURNMENT

SHAC Agenda - October 23, 2023 - 4:30 pm-6:00 pm

The image features a background with horizontal stripes of red, white, and dark blue. The text is centered in the dark blue section.

WELCOME AND INTRODUCTIONS

MISSION AND BY-LAWS

What is S.H.A.C.?



MISSION

The Duncanville Independent School District School Health Advisory Council is a community-based council whose purpose is to:

- Promote the health of students and the school community.
- Advocate for a comprehensive school health program.
- Serve in a health advisory capacity to the school board.

COMMITTEE BYLAWS

POLICY REFERENCES

Policy FFA
Policy BDF
Policy EHAA

BDF (LEGAL)

- The board shall establish a local School Health Advisory Council (SHAC) to assist the district in ensuring that local community values are reflected in the district's health education instruction. Education Code 28.004(a) [See EHAA regarding duties of the SHAC.]
- The SHAC shall meet at least four times each year. Education Code 28.004(d-1)

Sample SHAC Topics

- Child Nutrition
- Physical Education and Fitness
- Health Curriculum
- Bullying
- Drug Prevention
- School Health Programs
- Mental Health Supports
- Social-Emotional Learning

October 23, 2023		December 4, 2023		February 26, 2024		Apr. 1, 2024	
Topic	Presenter	Topic	Presenter	Topic	Presenter	Topic	Presenter
Call Meeting to Order	P. Brown	Call Meeting to Order	SHAC Chair	Call Meeting to Order	SHAC Chair	Call Meeting to Order	SHAC Chair
Welcome, SHAC Mission, Bylaws and Policies	P. Brown	Review of Wellness Plan	Maelene Grant	Bullying Prevention Efforts	Alicia Bradley	Employee Wellness Update	Maelene Grant and Noella Whavers
Bond Presentation	P. Brown	Restorative Practices and Discipline Updates	Tijuana Hudson	Drug Prevention Efforts	Tijuana Hudson	Health Screenings and Updates	Maelene Grant
SEL Barrier Activity	Shayla Pratt	Safety and Security Updates	Mitchell Lambert/Mari Zamora	Health TEKS Overview	Ryan Flint	Physical Activity and Coordinated Health	Derick Roberson or Alec Hawkins
SHAC Elections	Maelene Grant	Suicide Prevention and Protocols	Shayla Pratt	Mental Health Supports	Shayla Pratt	Child Nutrition Updates	Tracey Marcum
Adjournment	SHAC Chair	SEL Barrier Activity	Shayla Pratt	SEL Barrier Activity	Shayla Pratt	SEL Barrier Activity	Shayla Pratt
		Adjournment	SHAC Chair	Adjournment	SHAC Chair	Adjournment	SHAC Chair

BOND 2023

DUNCANVILLE ISD

BOND
2023



WHAT IS A BOND?



- Similar to a home mortgage
- Borrowed money paid over several years
- Big-ticket items
- Paid for with increased taxes received
- Requires voter approval

ALLOWABLE BOND USAGE

Can

- Safety and Security
- School Buses
- Facility Renovations
- New Facilities
- Technology Upgrades
- Technology Devices
- Equipment Replacements
- Furniture and Flooring
- Parking Lots
- Accessibility Improvements
-And More

Can't

- Salaries
- Incentives or Stipends
- Classroom Resources
- Library Books
- Office Supplies
- Communication Efforts
- Utilities (Electricity, Water)
- Contracted Services
- Food Costs
- Professional Development
-Other Operating Costs

WHY A BOND?

- Been almost 10 years since our last bond election (2014)
- The 2014 bond funded primarily elementary and middle school updates
- The 2023 bond proposal would focus on Pre-K and the High School, plus district-wide repairs and upgrades



CAMPUS RECONFIGURATION

Smith Early
Childhood
PK 3/PK 4

Central
Academy
K - 8th

Hardin
Elem
K - 5th

Merrifield
Elem
K - 5th

Daniel
Elem
K - 5th

Fairmeadows
Elem
K - 5th

Alexander
Elem
K - 5th

Hastings
Elem
K - 5th

Bilhartz
Elem
K - 5th

Hyman
Elem
K - 5th

Acton
Elem
K - 5th

Brandenburg
Academy
6th - 8th

Reed
Middle
6th - 8th

Byrd
Middle
6th - 8th

Kennermer
Middle
6th - 8th

Duncanville HS with
CTE Center and
Collegiate Academy



BOND ADVOCACY & ETHICS



ELECTION ETHICS: A GUIDE FOR STAFF & TRUSTEES DURING BOND ELECTION

State law prevents school districts from using public funds or resources to advocate for or against school district elections. District resources include an employee's paid time, a Board member's time in their official capacity, as well as district facilities, equipment, and supplies.

Here are a few helpful tips on what you can and can't say, and can and can't do, during our bond election.



DO Understand the bond-planning process.

- The Duncanville ISD Citizens' Facility Advisory Committee was established to evaluate facility needs and to provide facility and infrastructure recommendations to the Board of Trustees. The Committee was made up of parents, community members, Duncanville ISD staff, and one high school student. The Committee met during the summer of 2023 to develop a recommendation for the Board to consider.
- The Board then studied the work of the Committee and the Board voted to call for a bond election in the amount of \$10,000,000 to be held on Tuesday, November 2, 2023.

DO Share the facts. During school hours or when serving in your official capacity, you may only share facts about the bond.

- Educate people about the bond election any time you want (but you can't encourage citizens to vote for or against the measure when you're in your official role with the school district). Refer them to duncanvilleisd.org/bond2023 for more information.
- Explain the projects that are included in the bond package and direct them to the bond webpages for more information.
- Provide information about the tax rate and explain that the total tax rate is 4.85 cents, which is the lowest it has been in over six years.

DO Encourage people to vote.

- Encourage people who live within the district boundaries to register to vote if they are not currently registered. Share voting times and locations. Encourage people to vote, but don't tell them *HOW* to vote.

DO Remember that the only time you may express your opinion on the elections is on your own time (off-duty), using your own resources (cell phone, laptop, etc.).



DON'T advocate during work hours or while attending school district meetings/events.

- You can share facts only during work hours. After hours, you can express an opinion as long as you are not serving in your capacity as a district employee or Board member at that time.

DON'T spend or authorize spending of district money for political advertising.

- Do not use, purchase, or authorize the purchase of district materials to create or distribute political advertising.
- Political advertising is a communication that advocates a particular outcome of an election (encourages support or opposition). The communication can be in written or broadcast form, such as a flyer, newsletter, website, email, text message, radio, tv, or social media post.

DON'T conduct political advocacy or advertising using district-owned resources.

- Do not use the paid time of district employees to create or distribute political advertising.
- Do not use district resources to create or distribute political advertising.
- District resources include use of district phones, laptops, email or social media accounts, copiers, buildings, etc. For example, staff may not copy, staple, or distribute political advertising on work time or with district supplies.

A DISTRICT EMPLOYEE MAY:

- Share facts about the bond and inform people about the measures.
- Encourage people to vote.
- Share his/her opinion as a private citizen while off duty, using their own resources.

A DISTRICT EMPLOYEE MAY NOT:

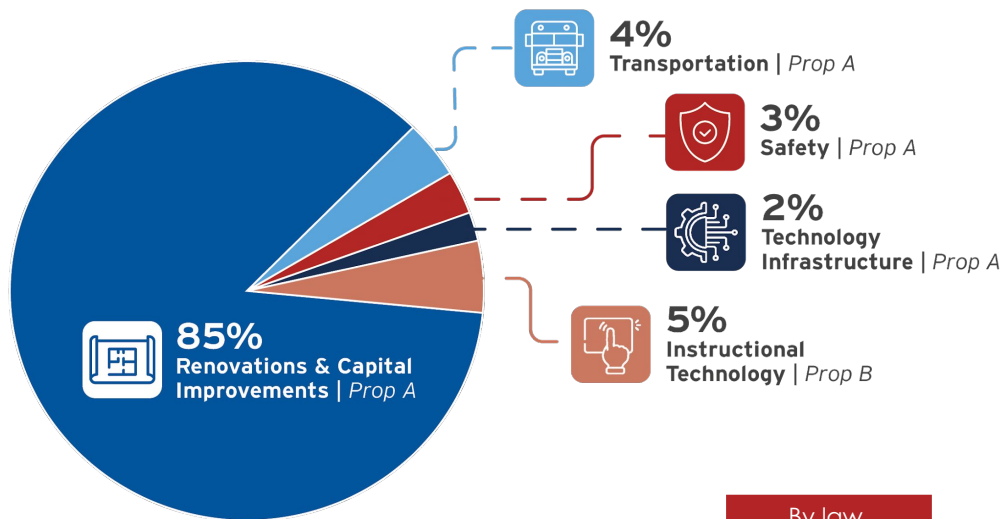
- Engage in political advertising during work hours or while at school events/meetings.
- Advocate for the passage or defeat of a measure during work hours or while at school events/meetings.
- Use or authorize the use of public funds (or resources) for advocacy efforts.
- Communicate information known to be false about a measure.

What other helpful tips resonate with you?



BOND 2023 PROPOSITIONS

Bond Breakdown



By law,
technology
devices have to
be in a separate
proposition.

Proposition A

Renovations and Capital Improvements

- CTE addition at DHS for program expansion
- Renovations to allow for grade realignment
- Capital improvements (HVAC, lighting, roofs, energy management controls, and ADA compliance updates)

Transportation

- School bus and fuel tank replacements

School Safety and Security Updates

- Security cameras, security window film, fire panel updates, sprinkler systems, security fencing, signage, intercom system upgrades, automatic door closures, and/or new locks for all campuses

Technology Infrastructure

- Technology infrastructure and network upgrades for all campuses

Proposition B

Instructional Technology

- Interactive monitors for engaged learning and development at all campuses and facilities



BOND 2023 PROPOSITIONS

Proposition A

Bond Items:	Location(s):	Amount:
Major Architectural Renovations	Central ES, Smith ES, Brandenburg IS, Daniel IS, Hardin IS, Duncanville HS	\$ 61,550,000
Career and Technical Education Expansion and Furnishing	Duncanville HS	\$ 45,000,000
Replace and Repair HVAC Units and Energy Management Controls (includes chillers/boilers)	Alexander ES, Bilhartz ES, Fairmeadows ES, Hyman ES, Smith ES, Byrd MS, Kennemer MS, Duncanville HS, District Plaza, and Nutrition Services	\$ 19,000,000
Roof Replacements and Repairs	Central ES, Fairmeadows ES, Smith ES, Brandenburg IS, Daniel IS, Hardin IS, Duncanville HS, Maintenance/Transportation, and Warehouse	\$ 15,000,000
School Bus Replacements - Approximately 40 Buses	District-Wide	\$ 7,000,000
Safety and Security Updates (may include security cameras, security window film, fire panel updates, fire sprinkler systems, security fencing, signage, intercom system upgrades, and automatic door closures and locks)	All Schools and Facilities	\$ 5,000,000
Technology Infrastructure and Network Upgrades	All Schools and Facilities	\$ 4,000,000
ADA Compliance (may include site access, sidewalks, ramps entrances, lifts, elevators, restrooms, playgrounds, and doors).	Alexander ES, Bilhartz ES, Central ES, Fairmeadows ES, Hyman ES, Merrifield ES, Smith ES, Brandenburg IS, Daniel IS, Hardin IS, Byrd MS, Kennemer MS, Reed MS, Duncanville HS, PACE, and Summit	\$ 3,389,000
Exterior Improvements and Repairs (may include portable removal, sidewalk repairs, canopy additions/replacements, window replacements, awning repairs, irrigation upgrades, parking lot resurfacing, drainage remediation, erosion remediation, and playground shade structure replacements)	Alexander ES, Bilhartz ES, Central ES, Fairmeadows ES, Hyman ES, Merrifield ES, Smith ES, Brandenburg IS, Daniel IS, Hardin IS, Byrd MS, Kennemer MS, Reed MS, Duncanville HS, Transportation, and Warehouse	\$ 800,000
Fuel Tank Replacement	Maintenance/Transportation	\$ 438,000

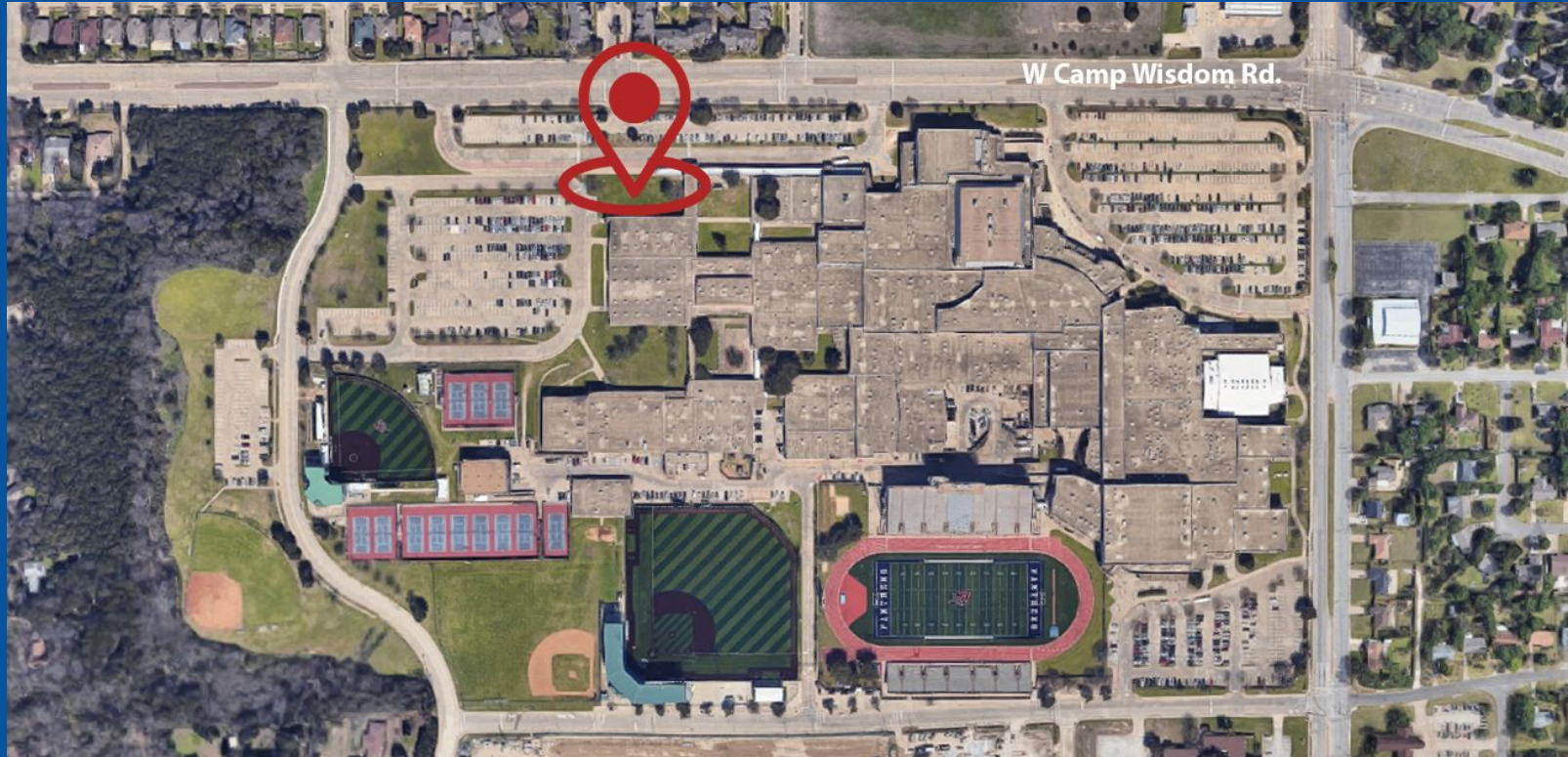
Proposition B

Bond Items:	Location(s):	Amount:
Replace Digital Projectors with Interactive Monitors for engaged learning and development	All Schools, Warehouse, Transportation, Plaza, and IDEA Hub	\$ 8,823,000

Total Bond = \$170 Million



CTE ADDITION AT DHS





SCHOOL FUNDING 101

TWO BUCKETS OF MONEY



Operating
Budget



Debt



- Combination of State and Local Funding
- TEA sets the district's tax rate based on property values
- A Tax Ratification Election (TRE) can adjust the tax rate
 - Duncanville ISD passed a TRE in 2018



- Determined by voters in order to cover outstanding debt
- Cannot be used for salaries, utilities, or other daily operating expenses

DISTRICT TAX HISTORY

Tax Year	2018	2019	2020	2021	2022
FY	2018-19	2019-20	2020-21	2021-22	2022-23
M & O	1.0400	1.0683	1.0176	0.9796	0.9329
I & S	0.4800	0.3500	0.3500	0.3400	0.3200
Total	1.5200	1.4183	1.3676	1.3196	1.2529

Tax Rate has decreased by 26.71 cents over the past 5 years.



BOND 2023 FUNDING

2022-2023



TOTAL TAX RATE: \$1.2529
PER \$100 OF ASSESSED PROPERTY VALUE

*2024-2025



TOTAL TAX RATE: \$1.1313
PER \$100 OF ASSESSED PROPERTY VALUE

**Anticipated rates with state compression
and 2023 bond approval*

BOND 2023 FUNDING



Taxable Home Value	Annual I&S Increase	Monthly I&S Increase
\$75,000	\$36.38	\$3.03
\$100,000	\$48.50	\$4.04
\$150,000	\$72.75	\$6.06
\$200,000	\$97.00	\$8.08
\$250,000	\$121.25	\$10.10
\$300,000	\$145.50	\$12.13
\$350,000	\$169.75	\$14.15
\$400,000	\$194.00	\$16.17
\$450,000	\$218.25	\$18.19
\$500,000	\$242.50	\$20.21

Citizens 65+

Duncanville ISD property taxes for citizens age 65 or older will not be affected by this – or any – school bond election as long as a homestead and over 65 exemption application have been filed with the local appraisal district.

INFORMATION EFFORTS

- Media Releases
- Robo Calls/Emails to Staff & Families
- Campus Presentations
- Bond Website
- Banners at Campuses
- Bond Video Series
- Social Media Posts
- Flyers/Handouts/Posters
- Newsletter Articles
- Voter Registration Events



EARLY VOTING: OCT 23 - NOV 3
ELECTION DAY: TUESDAY, NOV 7
DUNCANVILLEISD.ORG/BOND2023

Proposition A

Renovations and Capital Improvements

- CTE addition at DHS for program expansion
- Renovations to allow for grade realignment
- Capital improvements (HVAC, lighting, roofs, energy management controls, and ADA compliance updates)

Transportation

- School bus and fuel tank replacements

School Safety and Security Updates

- Security cameras, security window film, fire panel updates, sprinkler systems, security fencing, signage, intercom system upgrades, automatic door closures, and/or new locks for all campuses

Technology Infrastructure

- Technology infrastructure and network upgrades for all campuses and facilities

Tax Facts

VOTER REGISTRATION

Easy as 1...2...3

1. Pick up a voter registration card here.

2. Write down information

DUNCANVILLE ISD BOND 2023

EARLY VOTING: OCT 23 - NOV 3
ELECTION DAY: TUESDAY, NOVEMBER 7
FIND OUT MORE: DUNCANVILLEISD.ORG/BOND2023

TAX INFORMATION	
<ul style="list-style-type: none"> • Bonds may affect ISD tax rate • Maximum increase of \$0.0485 to ISD Tax Rate • For a home valued at \$200,000, the increase is estimated to be no more than \$4.08 per month 	
2022-2023 M&O \$0.9559 I&S \$0.32 TOTAL TAX RATE: \$1.2829	*2024-2025 M&O \$0.7649 I&S \$0.3685 TOTAL TAX RATE: \$1.1334

Citizens 65+
Duncanville ISD property taxes for citizens age 65 or older will not be affected by this – or any – school bond election as long as a homeowner and over 65 exemption application have been filed with the local appraisal district.

DID YOU KNOW?

- The Duncanville ISD total tax rate has gone down every year for the past five years. The District is committed to ensuring continued fiscal responsibility to the community by only asking voter approval of a bond that maintains the total tax rate at an amount equal to or below the previous year's tax rate.
- It's been nearly 10 years since Duncanville ISD held its last bond election. All projects associated with Bond 2014 were completed by 2019, and the district saved approximately \$3 million on bond projects.
- The 2014 bond funded updates primarily at the elementary and middle school levels. The 2023 bond proposal would allow the district to focus on Pre-K and the high school.
- The Citizens' Facility Advisory Committee, made up of two dozen citizens, community leaders, campus staff, and parents, met over the course of the summer to study and prioritize the district's needs, and this bond proposal is based on their recommendations.
- The bond will replace approximately 40 school buses that are more than 10 years old and/or no longer functioning. New buses will create more efficiencies and support timely bus schedules.
- Many of the proposed projects in Proposition A are aimed at maintaining current facilities and ensuring their useful lives for as long as possible.

DUNCANVILLE ISD BOND 2023

4% Transportation

Technology
for engaged learning and all campuses and facilities

Shutdown

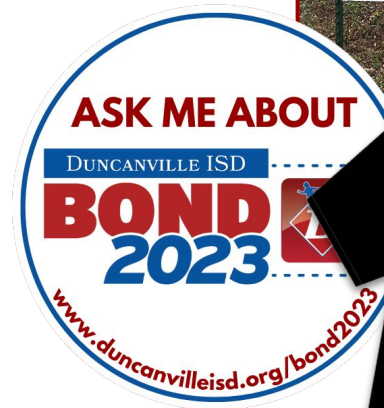
4% Transportation



INFORMATION EFFORTS

- Athletic Games Announcements
- Marquee Reminders
- Yard Signs Around Town
- More Voter Registration Events
- Utility Bill Newsletter Article
- Mailers to Households
- Articles in Local Publications
- Presentations to Community
- T-Shirts #PanthersVote

....And More



VOTER REGISTRATION



**ARE YOU
REGISTERED?**

#PANTHERSVOTE

<https://www.votetexas.gov/register-to-vote>

1. Pick up a voter registration card in the school office.
2. Write your information on the card.
3. Drop in the mailbox. No postage required

Deadline to Register:
October 10

DUNCANVILLE ISD

BOND
2023



EARLY VOTING
OCT 23 - NOV 3

ELECTION DAY
TUESDAY, NOV 7



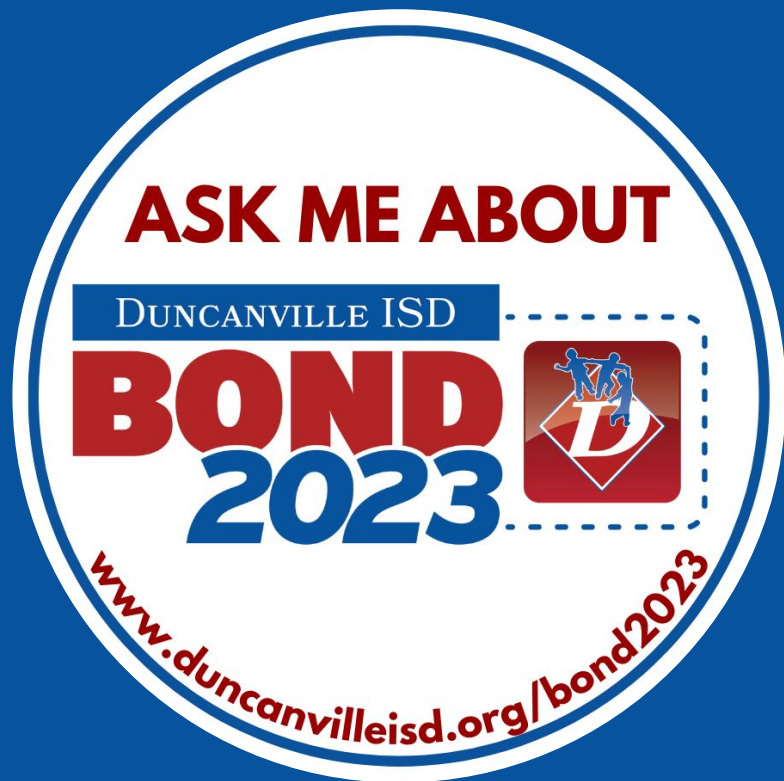
LEARN MORE ABOUT THE BOND



www.duncanvilleisd.org/bond2023



QUESTIONS & COMMENTS



<https://bit.ly/Bond2023Questions>

10/10: Last Day for Voter Registration

10/23-11/3: Early Voting

11/7: Election Day

Tax Impact



Total Tax Rate



M&O Tax Rate



I&S Tax Rate

2018-19

2019-20

2020-21

2021-22

2022-23

2023-24

2024-25

\$1.04

\$1.0683

\$1.0176

\$0.9796

\$0.9329

\$0.7628

\$0.7628

Tax Impact

■ Total Tax Rate ■ M&O Tax Rate ■ I&S Tax Rate

2018-19

2019-20

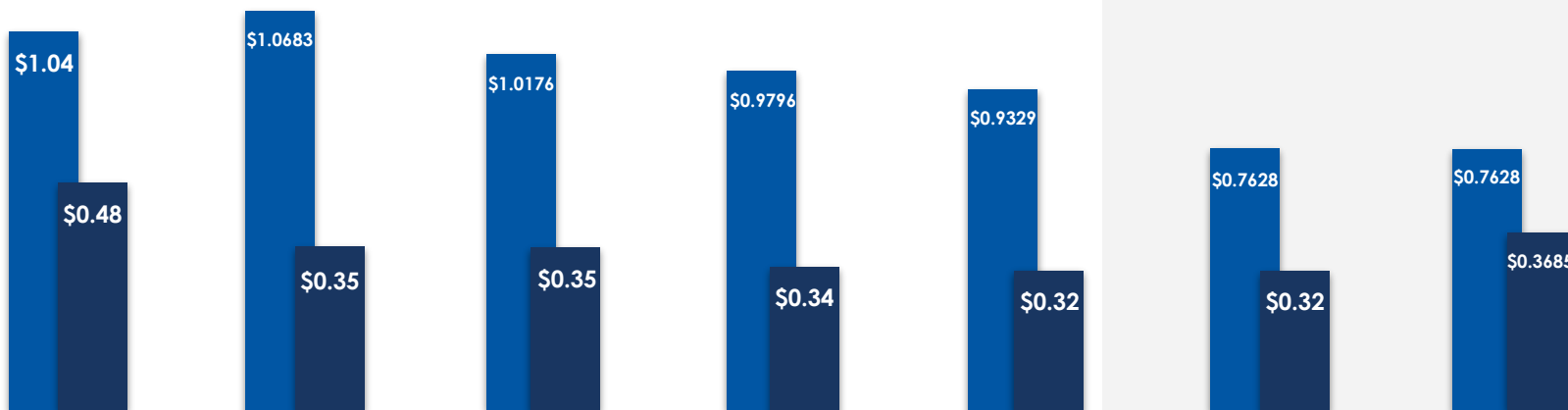
2020-21

2021-22

2022-23

2023-24

2024-25



Tax Impact



Total Tax Rate



M&O Tax Rate



I&S Tax Rate

2018-19

2019-20

2020-21

2021-22

2022-23

2023-24

2024-25

\$1.52

\$1.04

\$0.48

\$1.4183

\$1.0683

\$0.35

\$1.3676

\$1.0176

\$0.35

\$1.3196

\$0.9796

\$0.34

\$1.2529

\$0.9329

\$0.32

\$1.0828

\$0.7628

\$0.32

\$1.1313

\$0.7628

\$0.3685

SOCIAL EMOTIONAL LEARNING BARRIERS

STRATEGIC PLAN

GOAL: EXPAND SOCIAL, EMOTIONAL AND WELLNESS SUPPORTS BY 10% ANNUALLY FOR STUDENTS AND FAMILIES TO OVERCOME BARRIERS TO ACADEMIC SUCCESS.

MEASURE: DEVELOP AND IMPLEMENT A COMMITTEE COMPOSED OF DIVERSE STAKEHOLDERS THAT IDENTIFY AND ADDRESS FAMILY ENGAGEMENT AND SOCIAL/EMOTIONAL BARRIERS TO ACADEMIC SUCCESS.

WHAT IS SOCIAL EMOTIONAL LEARNING?



SOCIAL EMOTIONAL LEARNING AND ACADEMIC SUCCESS

**WITH YOUR TABLE GROUP,
DISCUSS HOW SOCIAL
EMOTIONAL LEARNING
CONTRIBUTES TO OUR
STUDENTS' ACADEMIC
SUCCESS.**



IDENTIFYING BARRIERS

**WITH YOUR TABLE GROUP,
IDENTIFY BARRIERS TO
ACADEMIC SUCCESS RELATED
TO SOCIAL EMOTIONAL
LEARNING. ADD 1 BARRIER PER
STICKY NOTE, AND ADD ALL
STICKY NOTES TO THE CHART
PAPER ON YOUR TABLE.**



NEXT STEPS

- **WE WILL CONTINUE THIS WORK THROUGHOUT THE YEAR.**
- **NEXT STEPS INCLUDE**
 - **CATEGORIZING BARRIERS**
 - **IDENTIFYING & CATEGORIZING BARRIERS TO FAMILY ENGAGEMENT**
 - **IDENTIFYING SOLUTIONS TO BARRIERS**

ELECTION OF OFFICERS

Nominations QR Codes



Elections QR Codes





ADJOURNMENT