CALL TO ORDER
1. CALL TO ORDER AT 4:30 PM
   Pamela Brown

2. WELCOME AND INTRODUCTIONS OF MEMBERS AND GUESTS
   Pamela Brown

3. SHAC MISSION AND BY-LAWS
   Maelene Grant

4. BOND PRESENTATION
   Pamela Brown

5. IDENTIFYING SOCIAL - EMOTIONAL LEARNING BARRIERS
   Shayla Pratt

6. ELECTION OF OFFICERS
   Maelene Grant

7. ADJOURNMENT
WELCOME AND INTRODUCTIONS
MISSION AND
BY-LAWS
What is S.H.A.C.?

MISSION
The Duncanville Independent School District School Health Advisory Council is a community-based council whose purpose is to:
- Promote the health of students and the school community.
- Advocate for a comprehensive school health program.
- Serve in a health advisory capacity to the school board.

POLICY REFERENCES
- Policy FFA
- Policy BDF
- Policy EHAA

COMMITTEE BYLAWS

BDF (LEGAL)
- The board shall establish a local School Health Advisory Council (SHAC) to assist the district in ensuring that local community values are reflected in the district's health education instruction. Education Code 28.004(a) [See EHAA regarding duties of the SHAC.]
- The SHAC shall meet at least four times each year. Education Code 28.004(d-1)
Sample SHAC Topics

- Child Nutrition
- Physical Education and Fitness
- Health Curriculum
- Bullying
- Drug Prevention
- School Health Programs
- Mental Health Supports
- Social-Emotional Learning
<table>
<thead>
<tr>
<th>Topic</th>
<th>Presenter</th>
<th>Topic</th>
<th>Presenter</th>
<th>Topic</th>
<th>Presenter</th>
<th>Topic</th>
<th>Presenter</th>
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</thead>
<tbody>
<tr>
<td>Call Meeting to Order</td>
<td>P. Brown</td>
<td>Call Meeting to Order</td>
<td>SHAC Chair</td>
<td>Call Meeting to Order</td>
<td>SHAC Chair</td>
<td>Call Meeting to Order</td>
<td>SHAC Chair</td>
</tr>
<tr>
<td>Welcome, SHAC Mission, Bylaws and Policies</td>
<td>P. Brown</td>
<td>Review of Wellness Plan</td>
<td>Maelene Grant</td>
<td>Bullying Prevention Efforts</td>
<td>Alicia Bradley</td>
<td>Employee Wellness Update</td>
<td>Maelene Grant and Noella Whavers</td>
</tr>
<tr>
<td>Bond Presentation</td>
<td>P. Brown</td>
<td>Restorative Practices and Discipline Updates</td>
<td>Tijuana Hudson</td>
<td>Drug Prevention Efforts</td>
<td>Tijuana Hudson</td>
<td>Health Screenings and Updates</td>
<td>Maelene Grant</td>
</tr>
<tr>
<td>SEL Barrier Activity</td>
<td>Shayla Pratt</td>
<td>Safety and Security Updates</td>
<td>Mitchell Lambert/Mari Zamora</td>
<td>Health TEKS Overview</td>
<td>Ryan Flint</td>
<td>Physical Activity and Coordinated Health</td>
<td>Derick Roberson or Alec Hawkins</td>
</tr>
<tr>
<td>SHAC Elections</td>
<td>Maelene Grant</td>
<td>Suicide Prevention and Protocols</td>
<td>Shayla Pratt</td>
<td>Mental Health Supports</td>
<td>Shayla Pratt</td>
<td>Child Nutrition Updates</td>
<td>Tracey Marcum</td>
</tr>
<tr>
<td>Adjournment</td>
<td>SHAC Chair</td>
<td>SEL Barrier Activity</td>
<td>Shayla Pratt</td>
<td>SEL Barrier Activity</td>
<td>Shayla Pratt</td>
<td>SEL Barrier Activity</td>
<td>Shayla Pratt</td>
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<tr>
<td></td>
<td></td>
<td>Adjournment</td>
<td>SHAC Chair</td>
<td>Adjournment</td>
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<td>Adjournment</td>
<td>SHAC Chair</td>
</tr>
</tbody>
</table>
BOND 2023
WHAT IS A BOND?

• Similar to a home mortgage
• Borrowed money paid over several years
• Big-ticket items
• Paid for with increased taxes received
• Requires voter approval
### ALLOWABLE BOND USAGE

#### Can
- Safety and Security
- School Buses
- Facility Renovations
- New Facilities
- Technology Upgrades
- Technology Devices
- Equipment Replacements
- Furniture and Flooring
- Parking Lots
- Accessibility Improvements
  - ....And More

#### Can’t
- Salaries
- Incentives or Stipends
- Classroom Resources
- Library Books
- Office Supplies
- Communication Efforts
- Utilities (Electricity, Water)
- Contracted Services
- Food Costs
- Professional Development
  - ....Other Operating Costs
WHY A BOND?

- Been almost 10 years since our last bond election (2014)
- The 2014 bond funded primarily elementary and middle school updates
- The 2023 bond proposal would focus on Pre-K and the High School, plus district-wide repairs and upgrades
A DISTRICT EMPLOYEE MAY:

- Share facts about the bond and inform people about the measures.
- Encourage people to vote.
- Share his/her opinion as a private citizen while off duty, using their own resources.

A DISTRICT EMPLOYEE MAY NOT:

- Engage in political advertising during work hours or while at school events/meetings.
- Advocate for the passage or defeat of a measure during work hours or while at school events/meetings.
- Use or authorize the use of public funds (or resources) for advocacy efforts.
- Communicate information known to be false about a measure.
BOND 2023 PROPOSITIONS

Proposition A
Renovations and Capital Improvements
- CTE addition at DHS for program expansion
- Renovations to allow for grade realignment
- Capital improvements (HVAC, lighting, roofs, energy management controls, and ADA compliance updates)

Transportation
- School bus and fuel tank replacements

School Safety and Security Updates
- Security cameras, security window film, fire panel updates, sprinkler systems, security fencing, signage, intercom system upgrades, automatic door closures, and/or new locks for all campuses

Technology Infrastructure
- Technology infrastructure and network upgrades for all campuses

Proposition B
Instructional Technology
- Interactive monitors for engaged learning and development at all campuses and facilities

By law, technology devices have to be in a separate proposition.
# BOND 2023 PROPOSITIONS

<table>
<thead>
<tr>
<th>Proposition A</th>
<th>Bond Items:</th>
<th>Location(s):</th>
<th>Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Major Architectural Renovations</strong></td>
<td>Central ES, Smith ES, Brandenburg IS, Daniel IS, Hardin IS, Duncanville HS</td>
<td>$61,550,000</td>
<td></td>
</tr>
<tr>
<td><strong>Career and Technical Education Expansion and Furnishing</strong></td>
<td>Duncanville HS</td>
<td>$45,000,000</td>
<td></td>
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<tr>
<td><strong>Replace and Repair HVAC Units and Energy Management Controls</strong> (includes chillers/boilers)</td>
<td>Alexander ES, Bilhartz ES, Fairmeadows ES, Hyman ES, Smith ES, Byrd MS, Kennemer MS, Duncanville HS, District Plaza, and Nutrition Services</td>
<td>$19,000,000</td>
<td></td>
</tr>
<tr>
<td><strong>Roof Replacements and Repairs</strong></td>
<td>Central ES, Fairmeadows ES, Smith ES, Brandenburg IS, Daniel IS, Hardin IS, Duncanville HS, Maintenance/Transportation, and Warehouse</td>
<td>$15,000,000</td>
<td></td>
</tr>
<tr>
<td><strong>School Bus Replacements</strong> - Approximately 40 Buses</td>
<td>District-Wide</td>
<td>$7,000,000</td>
<td></td>
</tr>
<tr>
<td><strong>Safety and Security Updates</strong> (may include security cameras, security window film, fire panel updates, fire sprinkler systems, security fencing, signage, intercom system upgrades, and automatic door closures and locks)</td>
<td>All Schools and Facilities</td>
<td>$5,000,000</td>
<td></td>
</tr>
<tr>
<td><strong>Technology Infrastructure and Network Upgrades</strong></td>
<td>All Schools and Facilities</td>
<td>$4,000,000</td>
<td></td>
</tr>
<tr>
<td><strong>ADA Compliance</strong> (may include site access, sidewalks, ramps entrances, lifts, elevators, restrooms, playgrounds, and doors)</td>
<td>Alexander ES, Bilhartz ES, Central ES, Fairmeadows ES, Hyman ES, Merrifield ES, Smith ES, Brandenburg IS, Daniel IS, Hardin IS, Byrd MS, Kennemer MS, Reed MS, Duncanville HS, PACE, and Summit</td>
<td>$3,389,000</td>
<td></td>
</tr>
<tr>
<td><strong>Exterior Improvements and Repairs</strong> (may include portable removal, sidewalk repairs, canopy additions/replacements, window replacements, awning repairs, irrigation upgrades, parking lot resurfacing, drainage remediation, erosion remediation, and playground shade structure replacements)</td>
<td>Alexander ES, Bilhartz ES, Central ES, Fairmeadows ES, Hyman ES, Merrifield ES, Smith ES, Brandenburg IS, Daniel IS, Hardin IS, Byrd MS, Kennemer MS, Reed MS, Duncanville HS, Transportation, and Warehouse</td>
<td>$800,000</td>
<td></td>
</tr>
<tr>
<td><strong>Fuel Tank Replacement</strong></td>
<td>Maintenance/Transportation</td>
<td>$438,000</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Proposition B</th>
<th>Bond Items:</th>
<th>Location(s):</th>
<th>Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Replace Digital Projectors with Interactive Monitors for engaged learning and development</strong></td>
<td>All Schools, Warehouse, Transportation, Plaza, and IDEA Hub</td>
<td>$8,823,000</td>
<td></td>
</tr>
</tbody>
</table>

**Total Bond = $170 Million**
SCHOOL FUNDING 101

TWO BUCKETS OF MONEY

- **M&O**
  - Operating Budget

- **I&S**
  - Debt

- Combination of State and Local Funding
- TEA sets the district’s tax rate based on property values
- A Tax Ratification Election (TRE) can adjust the tax rate
  - Duncanville ISD passed a TRE in 2018
- Determined by voters in order to cover outstanding debt
- Cannot be used for salaries, utilities, or other daily operating expenses
### District Tax History

<table>
<thead>
<tr>
<th>Tax Year</th>
<th>2018</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>2022</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2018-19</td>
<td>1.0400</td>
<td>1.0683</td>
<td>1.0176</td>
<td>0.9796</td>
<td>0.9329</td>
</tr>
<tr>
<td>M &amp; O</td>
<td>0.4800</td>
<td>0.3500</td>
<td>0.3500</td>
<td>0.3400</td>
<td>0.3200</td>
</tr>
<tr>
<td>I &amp; S</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>1.5200</td>
<td>1.4183</td>
<td>1.3676</td>
<td>1.3196</td>
<td>1.2529</td>
</tr>
</tbody>
</table>

Tax Rate has decreased by **26.71 cents** over the past 5 years.
BOND 2023 FUNDING

2022-2023

M&O $0.9329
I&S $0.32

TOTAL TAX RATE: $1.2529
PER $100 OF ASSESSED PROPERTY VALUE

*2024-2025

M&O $0.76280
I&S $0.3685

TOTAL TAX RATE: $1.1313
PER $100 OF ASSESSED PROPERTY VALUE

*Anticipated rates with state compression and 2023 bond approval
BOND 2023 FUNDING

<table>
<thead>
<tr>
<th>Taxable Home Value</th>
<th>Annual I&amp;S Increase</th>
<th>Monthly I&amp;S Increase</th>
</tr>
</thead>
<tbody>
<tr>
<td>$75,000</td>
<td>$36.38</td>
<td>$3.03</td>
</tr>
<tr>
<td>$100,000</td>
<td>$48.50</td>
<td>$4.04</td>
</tr>
<tr>
<td>$150,000</td>
<td>$72.75</td>
<td>$6.06</td>
</tr>
<tr>
<td>$200,000</td>
<td>$97.00</td>
<td>$8.08</td>
</tr>
<tr>
<td>$250,000</td>
<td>$121.25</td>
<td>$10.10</td>
</tr>
<tr>
<td>$300,000</td>
<td>$145.50</td>
<td>$12.13</td>
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<tr>
<td>$350,000</td>
<td>$169.75</td>
<td>$14.15</td>
</tr>
<tr>
<td>$400,000</td>
<td>$194.00</td>
<td>$16.17</td>
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<tr>
<td>$450,000</td>
<td>$218.25</td>
<td>$18.19</td>
</tr>
<tr>
<td>$500,000</td>
<td>$242.50</td>
<td>$20.21</td>
</tr>
</tbody>
</table>

Citizens 65+
Duncanville ISD property taxes for citizens age 65 or older will not be affected by this – or any – school bond election as long as a homestead and over 65 exemption application have been filed with the local appraisal district.
- Media Releases
- Robo Calls/Emails to Staff & Families
- Campus Presentations
- Bond Website
- Banners at Campuses
- Bond Video Series
- Social Media Posts
- Flyers/Handouts/Posters
- Newsletter Articles
- Voter Registration Events
Athletic Games Announcements
Marquee Reminders
Yard Signs Around Town
More Voter Registration Events
Utility Bill Newsletter Article
Mailers to Households
Articles in Local Publications
Presentations to Community
T-Shirts #PanthersVote

....And More
1. Pick up a voter registration card in the school office.

2. Write your information on the card.

3. Drop in the mailbox. No postage required

Deadline to Register: October 10

https://www.votetexas.gov/register-to-vote
LEARN MORE ABOUT THE BOND

www.duncanvilleisd.org/bond2023
QUESTIONS & COMMENTS

10/10: Last Day for Voter Registration
10/23-11/3: Early Voting
11/7: Election Day
Tax Impact

<table>
<thead>
<tr>
<th>Year</th>
<th>Total Tax Rate</th>
<th>M&amp;O Tax Rate</th>
<th>I&amp;S Tax Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>2018-19</td>
<td>$1.04</td>
<td>$0.48</td>
<td>$0.35</td>
</tr>
<tr>
<td>2019-20</td>
<td>$1.0683</td>
<td>$0.35</td>
<td>$0.35</td>
</tr>
<tr>
<td>2020-21</td>
<td>$1.0176</td>
<td>$0.34</td>
<td>$0.34</td>
</tr>
<tr>
<td>2021-22</td>
<td>$0.9796</td>
<td>$0.32</td>
<td>$0.32</td>
</tr>
<tr>
<td>2022-23</td>
<td>$0.9329</td>
<td>$0.32</td>
<td>$0.32</td>
</tr>
<tr>
<td>2023-24</td>
<td>$0.7628</td>
<td>$0.32</td>
<td>$0.32</td>
</tr>
<tr>
<td>2024-25</td>
<td>$0.7628</td>
<td>$0.3685</td>
<td>$0.3685</td>
</tr>
</tbody>
</table>
SOCIAL EMOTIONAL LEARNING BARRIERS
GOAL: Expand social, emotional, and wellness supports by 10% annually for students and families to overcome barriers to academic success.

MEASURE: Develop and implement a committee composed of diverse stakeholders that identify and address family engagement and social/emotional barriers to academic success.
WHAT IS SOCIAL EMOTIONAL LEARNING?
WITH YOUR TABLE GROUP, DISCUSS HOW SOCIAL EMOTIONAL LEARNING CONTRIBUTES TO OUR STUDENTS’ ACADEMIC SUCCESS.
WITH YOUR TABLE GROUP, IDENTIFY BARRIERS TO ACADEMIC SUCCESS RELATED TO SOCIAL EMOTIONAL LEARNING. ADD 1 BARRIER PER STICKY NOTE, AND ADD ALL STICKY NOTES TO THE CHART PAPER ON YOUR TABLE.
WE WILL CONTINUE THIS WORK THROUGHOUT THE YEAR.

NEXT STEPS INCLUDE

○ CATEGORIZING BARRIERS
○ IDENTIFYING & CATEGORIZING BARRIERS TO FAMILY ENGAGEMENT
○ IDENTIFYING SOLUTIONS TO BARRIERS
ADJOURNMENT