

State Public School Fund  
Jackson County Schools Administrative Unit  
State Public School Fund

The Jackson County Board of Education, at a meeting on the 24th day of October 2023, passed the following resolution: Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2024.

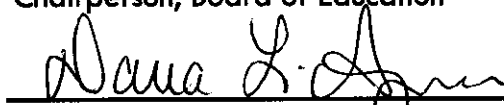
The attached list of increases and decreases in expenditures is hereby incorporated by reference as if Revenue Sources:

Description	Budget Code	Amount
Allocation from State Treasurer	1.3100.xxx	\$ 400,000
Total Appropriation in Current Budget		\$ 27,351,510
Amount of Increase (Decrease) of this Amendment		<u>400,000</u>
		<u>\$ 27,751,510</u>

*Explanation: This is the beginning budgets for the Cooperative Innovative H.S (302, 323) PRC 055*

Passed by a majority vote of the Jackson County Board of Education on the 24th day of October 2023.

  
\_\_\_\_\_  
Chairperson, Board of Education

  
\_\_\_\_\_  
Secretary, Board of Education



**BUDGET AMENDMENT**  
**Jackson County Schools Administrative Unit**  
**Local Current Expense Fund**

The Jackson County Board of Education, at a meeting on the 24th day of October 2023, passed the following resolution: Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2024.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.


**Revenue Sources:**

<u>Description</u>	<u>Budget Code</u>	<u>Amount</u>
GASB Lease requirements	2.4850.706	\$ -
Total Appropriation in Current Budget		\$10,005,814
Amount of Increase (Decrease) of this Amendment		\$ -
		<u>\$10,005,814</u>

*Explanation: This was a transfer within the local budget allocation to adjust the anticipated retirement rate to the actual rate of 25.05%. There was no increase/decrease to the revenue of this fund.*

Passed by a majority vote of the Jackson County Board of Education on the 24th day of October 2023.

  
\_\_\_\_\_  
Chairperson, Board of Education

  
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Secretary, Board of Education

**JACKSON COUNTY PUBLIC SCHOOLS**  
**Budget Amendment #1 and Transfer #1**

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2024

	<u>Current Budget</u>	<u>Amendments &amp; Transfers #1                      #1</u>		<u>Ending Budget</u>
<b><u>Local Current Expense Fund</u></b>				
5000 Instructional Services	\$ 4,701,627	\$ (5,120)	\$ -	\$ 4,696,507
6000 System-Wide Support Services	4,362,583	5,104	-	4,367,687
7000 Ancillary Services	46,604	16	-	46,620
8000 Non-Program Charges	895,000		-	895,000
<b>Totals</b>	<b><u>\$ 10,005,814</u></b>	<b><u>\$ -</u></b>	<b><u>\$ -</u></b>	<b><u>\$ 10,005,814</u></b>

**Source of Revenue:**

2.4850.000-GASB YE Lease Debt Entry (Rev)

\$ -

-

**TRANSERS between subfunctions  
greater than \$10,000**

**Retirement Transfer**

<b>From</b>	<b>To</b>	
5xxx	5xxx	Various
\$(10,880.00)	\$ 10,880.00	

**BUDGET AMENDMENT**  
**Jackson County Schools Administrative Unit**  
**Federal Grants Fund**

The Jackson County Board of Education, at a meeting on the 24th day of October 2023, passed the following resolution: Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2024.

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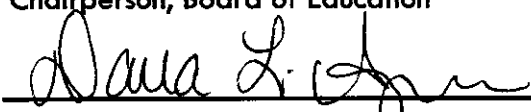
**Revenue Sources:**

Budget code	Description	Amount
3.3600.050	Title I	\$ 1,640,542
3.3600.103	Title II Improving Teacher Quality	\$ 344,117
3.3600.104	Title III - Language Acquisition	\$ 41,974
3.3600.108	Title IV - Student Support & Academic Enrich	\$ 151,095
3.3600.188	ESSERS III-ARP Summer Career Accelerator F	\$ 46,006
3.3600.198	APR-ESSERS III-NBPTS Certification Fee	\$ 5,435
Total Appropriation in Current Budget		\$ 4,101,054
Amount of Increase (Decrease) of this Amendment		<u>2,229,169</u>
		<u>\$ 6,330,223</u>

*Explanation: These are beginning budgets that have made it through the NCDPI approval process.*

Passed by a majority vote of the Jackson County Board of Education on the 24th day of October 2023.

  
 \_\_\_\_\_  
 Chairperson, Board of Education

  
 \_\_\_\_\_  
 Secretary, Board of Education

**JACKSON COUNTY PUBLIC SCHOOLS**  
**Budget Amendment #1 and Transfer #1**

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2024

	<u>Current Budget</u>	<u>Amendments &amp; Transfers #1</u>	<u>Amendments &amp; Transfers #1</u>	<u>Ending Budget</u>
<b><u>Federal Grants Fund</u></b>				
5000 Instructional Services	\$ 3,134,713	1,672,959	\$ -	\$4,807,672
6000 System-Wide Support Services	625,284	246,475	-	871,758
7000 Ancillary Services	-	-	-	-
8000 Non-Program Charges	341,057	309,735	-	650,792
<b>Totals</b>	<u>\$ 4,101,054</u>	<u>\$ 2,229,169</u>	<u>\$ -</u>	<u>\$6,330,222</u>

**Source of Revenue:**

50 Title I	\$ 1,640,542
103 Title II Improving Teacher Quality	\$ 344,117
104 Title III - Language Acquisition	\$ 41,974
108 Title IV - Student Support & Academic Enrichment	\$ 151,095
188 ESSERS III-ARP Summer Career Accelerator Prog	\$ 46,006
198 ARP-ESSERS -NBPTS Certification fee	\$ 5,435

<u>\$ 2,229,169</u>	<u>\$ -</u>
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TRANSFERS between subfunctions  
greater than \$10,000:  
None

**BUDGET AMENDMENT**  
**Jackson County Schools Administrative Unit**  
**Other Specific Revenue Fund**

The Jackson County Board of Education, at a meeting on the 24th day of October 2023, passed the following resolution: Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2024.

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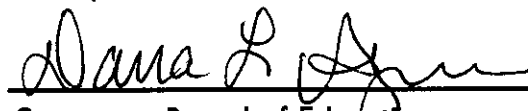
**Revenue Sources:**

Description	Budget Code	Amount
Light Up Ball Field (fundraiser)	8.4430.523.000	\$ 500.00
CFWNC-BR EC Room Refurbish Grant	8.4890.571.000.316	\$ 12,000.00
Total Appropriation in Current Budget	\$	5,463,198
Amount of Increase (Decrease) of this Amendment		<u>12,500</u>
Total		<u>\$ 5,475,698</u>

*Explanation: The increase to revenue include amounts for a fundraiser for lights at the ball field- PRC 523. The actual goal is 320,000, as other funding will be utilized to reach the full amount of \$430,000 . I will increase this budget as funds are donated. The other increase is a grant from The Community Foundation of Western North Carolina to refurbish an exceptional children's*

Passed by a majority vote of the Jackson County Board of Education on the 24th day of October 2023.

  
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Chairperson, Board of Education

  
\_\_\_\_\_  
Secretary, Board of Education

**JACKSON COUNTY PUBLIC SCHOOLS**  
**Budget Amendment #1 and Transfer #1**

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2024

	<u>Current Budget</u>	<u>Amendments &amp; Transfers #1                      #1</u>		<u>Ending Budget</u>
<b><u>Other Specific Revenue Fund</u></b>				
5000 Instructional Services	\$2,671,306	\$ 12,500	\$ -	\$2,683,806
6000 System-Wide Support Services	785,873	-	-	785,873
7000 Ancillary Services	113,880	-	-	113,880
8000 Non-Program Charges	1,892,139	-	-	1,892,139
<b>Totals</b>	<b><u>\$5,463,198</u></b>	<b><u>\$ 12,500</u></b>	<b><u>\$ -</u></b>	<b><u>\$5,475,698</u></b>

Source of Revenue:

Light Up Ball Field (fundraiser)	\$ 500	523
CFWNC-BR EC Room Refurbish Grant	\$ 12,000	571
	<u>\$ 12,500</u>	

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From                      To

TRANSFERS between subfunctions greater than \$10,000

None