

SHORELINE SCHOOL DISTRICT
Monthly Enrollment Report

September 11, 2023

															Same Month Last Year						
School	KHC	KFTE	1HC	1FTE	2HC	2FTE	3HC	3FTE	4HC	4FTE	5HC	5FTE	Head Count Total	FTE Total	HC	FTE	HC Diff	FTE Diff	Budgeted FTE	Avg FTE to Date	Avg Less Bud
Briarcrest	58	58.00	85	84.02	81	81.00	74	74.00	89	89.00	77	76.32	464	462.34	462	460.80	2	1.54	461.80	462.34	0.54
Brookside	74	74.00	49	49.00	54	54.00	55	55.00	60	60.00	62	60.98	354	352.98	337	336.20	17	16.78	318.60	352.98	34.38
Echo Lake	63	63.00	65	65.00	69	69.00	64	63.50	59	59.00	69	68.32	389	387.82	406	404.23	(17)	(16.41)	402.00	387.82	(14.18)
Highland Terrace	62	61.40	60	60.00	59	59.00	44	44.00	51	51.00	51	50.49	327	325.89	347	346.07	(20)	(20.18)	330.20	325.89	(4.31)
Lake Forest Park	48	48.00	66	66.00	60	60.00	75	75.00	67	67.00	71	70.15	387	386.15	422	420.90	(35)	(34.75)	406.40	386.15	(20.25)
Meridian Park	61	61.00	65	65.00	111	110.02	87	87.00	119	118.02	70	70.00	513	511.04	520	521.04	(7)	(10.00)	522.00	511.04	(10.96)
Parkwood	61	61.00	63	63.00	67	67.00	74	74.00	70	70.00	70	69.27	405	404.27	415	413.44	(10)	(9.17)	401.80	404.27	2.47
Ridgecrest	86	85.63	76	75.12	66	66.00	84	84.00	64	63.30	70	69.49	446	443.54	441	444.00	5	(0.46)	444.40	443.54	(0.86)
Syre	59	59.00	65	65.00	102	102.00	76	76.00	78	78.00	86	85.83	466	465.83	469	467.80	(3)	(1.97)	460.60	465.83	5.23
Cascade K-5*	19	19.00	20	20.00	19	19.00	21	21.00	23	23.00	20	20.00	122	122.00	140	140.02	(18)	(18.02)	137.00	122.00	(15.00)
Home Exchange*	16	16.00	10	10.00	15	14.32	18	18.00	18	18.00	14	13.75	91	90.07	68	67.98	23	22.09	65.00	90.07	25.07
Private Sp. Ed.*	0	0.00	0	0.00	0	0.00	0	0.00	2	2.00	2	2.00	4	4.00	2	2.00	2	2.00	2.00	4.00	2.00
Elementary Totals	607	606.03	624	622.14	703	701.34	672	671.50	700	698.32	662	661.19	3,968	3,955.93	4,029	4,024.48	(61)	(68.55)	3,951.80	3,955.93	4.13
		5FTE	6HC	6FTE	7HC	7FTE	8HC	8FTE													
Einstein		1.53	353	352.87	338	337.04	305	305.00					996	996.44	1,003	1,001.02	(7)	(4.58)	985.40	996.44	11.04
Kellogg		3.06	334	334.00	328	328.00	332	331.68					994	996.74	969	969.00	25	27.74	978.80	996.74	17.94
Cascade 6-8*			20	20.00	20	20.00	19	18.83					59	58.83	72	71.70	(13)	(12.87)	70.00	58.83	(11.17)
Home Exchange*			15	14.96	9	9.00	11	9.95					35	33.91	27	26.62	8	7.29	26.00	33.91	7.91
Private Sp. Ed.*			0	0.00	1	0.83	1	0.83					2	1.66	5	5.00	(3)	(3.34)	3.00	1.66	(1.34)
Middle School Totals		4.59	722	721.83	696	694.87	668	666.46					2,086	2,087.58	2,076	2,073.34	10	14.24	2,063.20	2,087.58	24.38
		8FTE	9HC	9FTE	10HC	10FTE	11HC	11FTE	12HC	12FTE											
Shorecrest			400	400.00	385	384.36	361	338.40	327	297.06			1,473	1,419.82	1,457	1,392.63	16	27.19	1,395.00	1,419.82	24.82
Shorewood		0.17	398	397.36	387	386.17	386	353.89	344	289.17			1,515	1,426.76	1,507	1,404.26	8	22.50	1,451.00	1,426.76	(24.24)
Private Sp. Ed.*			1	1.00	1	1.00	0	0.00	1	1.00			3	3.00	2	2.00	1	1.00	5.00	3.00	(2.00)
High School Totals		0.17	799	798.36	773	771.53	747	692.29	672	587.23			2,991	2,849.58	2,966	2,798.89	25	50.69	2,851.00	2,849.58	(1.42)
District Total (P223)													9,045	8,893.09	9,071	8,896.71	(26)	(3.62)	8,866.00	8,893.09	27.09

	Bud FTE Total	Avg FTE to Date	Avg Bud
*Cascade K-8			
K-5	137.00	122.00	(15.00)
6-8	70.00	58.83	(11.17)
Total	207.00	180.83	(26.17)
*Home Exchange			
K-5	65.00	90.07	25.07
6-8	26.00	33.91	7.91
Total	91.00	123.98	32.98
*Private Sp. Ed.			
K-5	2.00	4.00	2.00
6-8	3.00	1.66	(1.34)
9-12	5.00	3.00	(2.00)
Total	10.00	8.66	(1.34)