

# Superintendent's Report

**Dr. Akil E. Ross, Sr.**

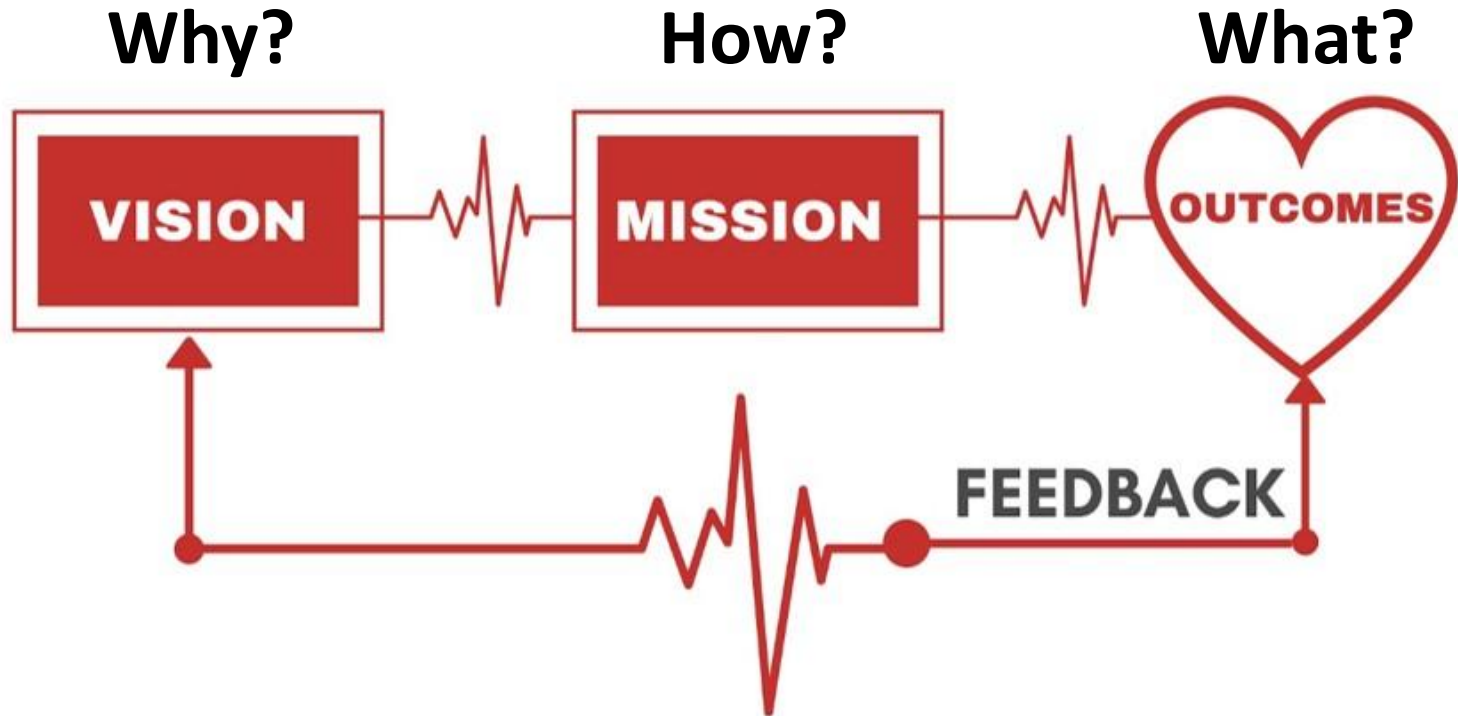
**Superintendent**

School District Five of Lexington and  
Richland Counties

**June 27, 2022**



# We Are a System



System – A group of units so combined as to **form a whole and to operate in unison**

Source: Merriam Webster Dictionary



**"We and Grow  
Our Students!"**

# Our Mission

The mission of School District Five of Lexington and Richland Counties, in partnership with our stakeholders, is to prepare all students to be college and career ready by providing a challenging curriculum in a safe, secure, diverse, and equitable learning environment focused on academic, social, and emotional growth and development.

# Our Mission

The mission of School District Five of Lexington and Richland Counties, in partnership with our stakeholders, is to prepare all students to be college and career ready by providing a challenging curriculum in a safe, secure, diverse, and equitable learning environment focused on academic, social, and emotional growth and development.

# Multi-Layered Security System

1. Communication
2. Compartmentalization
3. Radar Awareness



# Multi-layered School Security System

## 1. Communication

- Lexington and Richland County Sheriff's Departments
- Safety Team
- STOPiT App

## 2. Compartmentalization

- Screening, Cameras, Door Sensors, Barricades, Security Personnel

## 3. Awareness

- SLED Behavior Unit
- Mental Health and Mental Illness Treatment



# Awareness - Mental Health and Mental Illness

- D5LR averages **5,512 counseling sessions per month** with 52 school counselors resulting in a caseload of 106 counseling sessions per counselor per month
- D5LR averages **1,131 crisis response incidents per month** with 11 social workers resulting in a caseload of 102 crisis responses per social worker per month
- D5LR is managing **900 active student evaluations** with 21 school Psychologist resulting in a 42/1 caseload
- D5LR has completed **311 suicide evaluations**, averaging 39 suicide evaluations per month.



# Multi-layered School Security System

## 1. Communication

- Lexington and Richland County Sheriff's Departments
- Safety Team
- STOPiT App

## 2. Compartmentalization

- Screening, Cameras, Door Sensors, Barricades, Security Personnel

## 3. Awareness

- SLED Behavior Unit
- Mental Health and Mental Illness Treatment



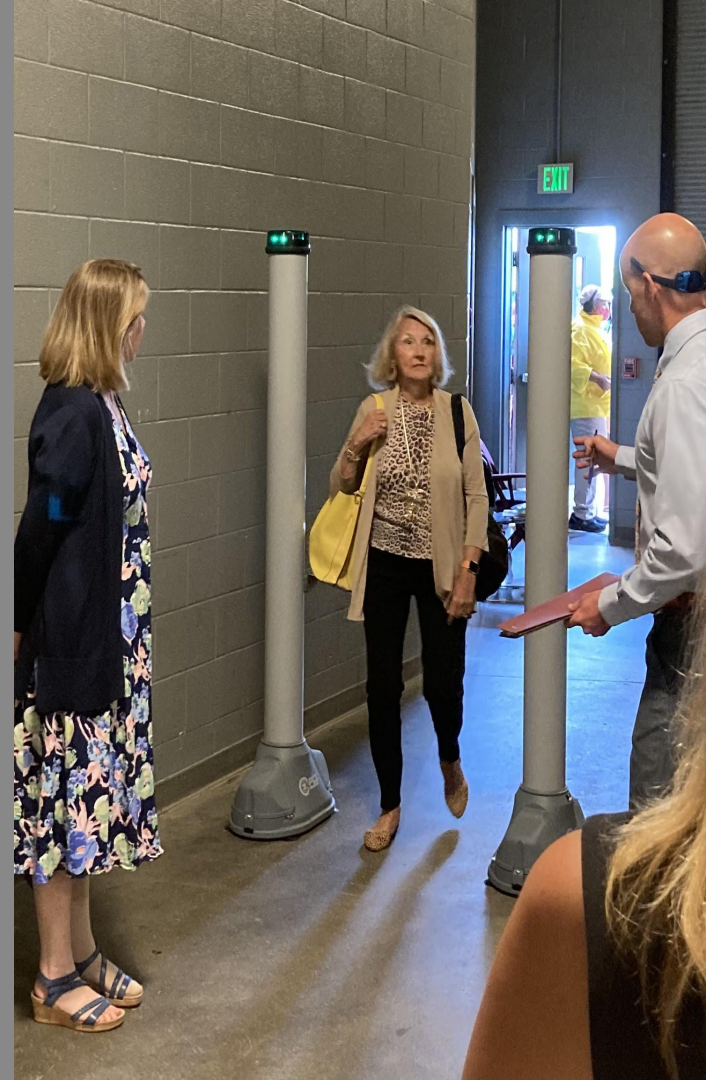


**OpenGate Metal  
Detector  
Demonstration  
With  
Captain  
Scott Ellis,  
UofSC  
Law  
Enforcement &  
Safety**



**Colonial Life  
Arena**

**June 2, 2022**



# School Safety Update

UNCLASSIFIED

## Active Shooter Attack Prevention and Preparedness



Federal Bureau of Investigation  
Office of Partner Engagement  
Violence Reduction Unit

Instructor: SA Brandon Lackey  
201-247-0897 [bmlackey@fbi.gov](mailto:bmlackey@fbi.gov)

The overall classification of this briefing is UNCLASSIFIED  
Updated: 5/26/2021

UNCLASSIFIED

Lessons Learned From  
Special Agent  
Brandon Lackey

Federal Bureau of  
Investigation  
Violence Reduction Unit





# Monthly Financials Report - April 30, 2022

## SCHOOL DISTRICT 5 OF LEXINGTON & RICHLAND COUNTIES GENERAL FUND MONTHLY REVENUE SUMMARY FOR THE PERIOD ENDING APRIL 30, 2022

	BUDGET	ACTUAL YEAR TO DATE	% Received	as of 4/30/2021
<b>LOCAL SOURCES</b>				
Property Taxes - Operations & Delinquent	73,167,984	68,473,255	93.58%	67,940,383
Property Taxes - Penalties & Interest	415,633	270,768	65.15%	345,868
Revenue in Lieu of Taxes (FILOT)	1,724,029	1,414,382	82.04%	1,607,495
Tuition - Out of District	5,000	3,056	61.12%	1,514
Rentals	120,000	97,483	81.24%	35,080
Medical	195,000	165,677	84.96%	60,883
Interest on Investments	90,000	81,318	90.35%	71,495
Other Local Revenue	245,000	312,607	127.59%	869,090
<b>TOTAL - LOCAL SOURCES</b>	<b>75,962,646</b>	<b>70,818,547</b>	<b>93.23%</b>	<b>70,931,808</b>
<b>STATE SOURCES</b>				
Education Finance Act (EFA)	42,864,472	36,171,498	84.39%	35,313,690
State Fringe Benefits	20,271,722	17,277,746	85.23%	16,591,012
Retiree Health Insurance	5,456,118	4,543,102	83.27%	4,544,243
State Aid to Classrooms - Teacher Salary	5,912,215	3,951,057	66.83%	2,447,188
Property Tax Relief - Tier I (1996: \$100,000)	10,580,071	10,580,071	100.00%	10,580,071
Homestead Exemption - Tier II (Seniors Age 65+)	1,758,200	1,197,542	68.11%	524,014
Homestead Exemption - Tier III - (Act 388)	32,534,571	23,166,838	71.21%	22,501,560
Merchant's Inventory Tax	213,955	160,466	75.00%	209,687
School Bus Drivers' Salaries/Fringes	1,403,932	1,085,853	77.34%	1,085,853
Manufacturer's Depr. Reimbursement & Motor Carrier	572,460	830,090	145.00%	392,132
PEBA Credits	1,190,410	1,191,338	100.08%	1,190,410
Other State Revenue	-	16,625		12,385
<b>TOTAL - STATE SOURCES</b>	<b>122,758,126</b>	<b>100,172,227</b>	<b>81.60%</b>	<b>95,392,244</b>
<b>OTHER FINANCING SOURCES</b>				
E I A-Teacher Salary Supplement & Fringe	5,767,434	4,800,668	83.24%	4,609,542
Indirect Cost - Special Revenue Funds	480,000	288,366	60.08%	287,597
Sale of Fixed Assets	-	44,217		56,991
<b>TOTAL OTHER FINANCING SOURCES</b>	<b>6,247,434</b>	<b>5,133,251</b>	<b>82.17%</b>	<b>4,954,131</b>
<b>OPERATIONAL BALANCE TRANSFER</b>				
TOTAL REVENUES THROUGH 4/30/2022	\$ 204,968,206	\$ 176,124,025	85.93%	
TOTAL REVENUES THROUGH 4/30/2021 *	\$ 199,524,672	\$ 171,278,182	85.84%	

\* Use of \$3,000,000 from Fund Balance was approved for use in FY 2020-2021 on 12-14-2020

## SCHOOL DISTRICT 5 OF LEXINGTON & RICHLAND COUNTIES GENERAL FUND MONTHLY EXPENDITURE SUMMARY FOR THE PERIOD ENDING APRIL 30, 2022

	ORIGINAL BUDGET	ADJUSTED BUDGET	ACTUAL YEAR TO DATE	% Expended	as of 4/30/2021
<b>SALARIES AND FRINGE</b>					
Instructional	\$ 116,886,814	\$ 115,990,442	\$ 84,412,889	72.78%	80,565,401
Support & Community Services	61,900,092	60,620,665	50,004,139	82.49%	46,719,109
<b>Subtotal</b>	<b>178,786,906</b>	<b>176,611,107</b>	<b>134,417,028</b>	<b>76.11%</b>	<b>127,284,510</b>
<b>CONTRACTUAL SERVICES &amp; Oth. Obj.</b>					
Instructional	2,376,900	4,406,873	2,593,093	58.84%	1,776,233
Support & Community Services	12,418,448	13,986,110	10,430,322	74.56%	8,783,320
<b>Subtotal</b>	<b>14,795,348</b>	<b>18,392,984</b>	<b>13,023,415</b>	<b>70.81%</b>	<b>10,559,553</b>
<b>SUPPLIES AND MATERIALS</b>					
Instructional	1,735,421	2,297,489	1,486,932	64.72%	1,031,853
Support & Community Services	6,001,209	7,277,081	5,129,776	70.49%	4,832,441
<b>Subtotal</b>	<b>7,736,630</b>	<b>9,574,570</b>	<b>6,616,708</b>	<b>69.11%</b>	<b>5,864,294</b>
<b>EQUIPMENT</b>					
Instructional	-	-	5,422		9,627
Support & Community Services	87,385	101,649	85,840	84.45%	17,965
<b>Subtotal</b>	<b>87,385</b>	<b>101,649</b>	<b>91,262</b>	<b>89.76%</b>	<b>27,591</b>
<b>TRANSFERS</b>					
Pmts to Other Govt Entities-Per Proviso	20,000	20,000	18,444	92.22%	20,180
Food Service	267,897	267,897	-	0.00%	-
<b>Subtotal</b>	<b>287,897</b>	<b>287,897</b>	<b>18,444</b>	<b>6.41%</b>	<b>20,180</b>
<b>OPERATIONAL BALANCE</b>					
TOTAL EXPENDITURES THROUGH 4/30/2022	\$ 201,694,166	\$ 204,968,206	\$ 154,166,856	75.22%	
TOTAL EXPENDITURES THROUGH 4/30/2021	\$ 195,794,553	\$ 199,524,672	\$ 143,756,128	72.05%	

