School District Five

of

Lexington & Richland Counties

2022-2023 Proposed General Fund Budget

June 13, 2022

Dr. Akil E. Ross, Sr., Superintendent

BUDGET

SCHOOL DISTRICT FIVE FOR LEXINGTON AND RICHLAND COUNTIES
Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2021-2022 to FY 2022-2023 By Function

Function	FY 2020-2021 Actual	FY 2021-2022 Budget	FY 2022-2023 Proposed Budget	Change
111 Kindergarten Programs	7,301,289	7,279,534	7,438,693	159,159
112 Primary Programs	19,621,101	19,725,457	21,183,937	1,458,480
113 Elementary Programs	34,709,360	35,149,864	35,639,355	489,491
114 High School Programs	27,825,240	28,988,051	28,514,906	(473,145)
115 Career and Technology Education (Vocational) Prog	3,873,710	4,075,611	4,278,734	203,123
118 Montessori Programs	461,352	456,528	483,407	26,879
121 Educable Mentally Handicapped	2,296,791	2,846,945	3,151,882	304,937
122 Trainable Mentally Handicapped	614,191	683,847	656,932	(26,915)
123 Orthopedically Handicapped	620	2,292	2,350	58
124 Visually Handicapped	86,257	164,159	106,597	(57,562)
125 Hearing Handicapped	372,524	459,395	448,503	(10,892)
126 Speech Handicapped	2,758,547	3,085,246	3,039,994	(45,252)
127 Learning Disabilities	6,233,462	5,836,129	6,003,967	167,838
128 Emotionally Handicapped	961,301	1,022,167	937,924	(84,243)
129 Coordinated Early Intervening Services (CEIS)	991,700	954,249	953,240	(1,009)
135 Preschool Handicapped Speech (3 and 4 year olds)	2,100	0	2,800	2,800
136 Preschool Handicapped Itinerant (3 and 4 yr olds)	35,288	41,744	11,626	(30,118)
137 Preschool Handicapped Self Contained (3 &4 yr old)	1,617,222	1,547,472	1,675,898	128,426
138 Preschool Handicapped Homebased (3 & 4 yr olds)	7,124	7,287	3,426	(3,861)
139 Early Childhood Programs	1,647,635	1,758,759	1,721,911	(36,848)
141 Gifted and Talented Academic	1,898,687	1,579,116	1,628,450	49,334
143 Advanced Placement	445,778	400,566	365,972	(34,594)
144 International Baccalaureate	23,029	76,775	60,000	(16,775)
145 Homebound	132,567	98,931	99,478	547
147 Full day 4 yr old Kindergarten	0	150,000	150,000	0
148 Gifted and Talented Artistic	222,549	233,723	263,635	29,912
149 Other Special Programs	2,691,505	3,532,846	2,946,579	(586,267)
161 Other Exceptional Programs	1,050,363	1,207,546	1,213,557	6,011
172 Elementary Summer School	28,760	19,276	19,276	0
173 High School Summer School	106,697	158,975	158,886	(89)
175 Instruction Beyond the Regular School Day	132	0	1,319	1,319
181 Adult Basic Education Programs	181,934	163,402	175,669	12,267
182 Adult Secondary Education Programs	5,847	4,025	12,224	8,199
188 Parenting/Family Literacy	66,671	86,323	49,179	(37,144)
190 Instructional Pupil Activity	866,444	889,613	989,613	100,000
TOTAL INSTRUCTION	**119,137,777**	**122,685,853**	**124,389,919**	**1,704,066**

SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES
Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2021-2022 to FY 2022-2023 by Function

Function	FY 2020-2021 Actual	FY 2021-2022 Budget	FY 2022-2023 Proposed Budget	Change
211 Attendance and Social Work Services	1,488,018	1,758,583	1,958,361	199,778
212 Guidance Services	5,029,446	5,156,532	5,554,668	398,136
213 Health Services	2,981,896	2,974,469	3,416,391	441,922
214 Psychological Services	1,812,652	1,547,578	1,975,836	428,258
217 Career Specialist Services	130,414	133,019	141,798	8,779
221 Improvement of Instruction Curriculum	3,300,783	3,608,937	3,444,532	(164,405)
222 Library and Media Services	3,056,113	3,157,404	3,377,867	220,463
223 Supervision of Special Programs	1,272,868	1,382,633	1,462,893	80,260
224 Improvement of Instruction Inservice & Staff Train	36,907	110,293	86,314	(23,979)
231 Board of Education	950,380	1,027,827	1,027,708	(119)
232 Office of Superintendent	393,909	427,254	444,223	16,969
233 School Administration	16,453,539	16,152,457	17,380,323	1,227,866
251 Student Transportation (Federal/District Mandated)	337,153	592,389	531,811	(60,578)
252 Fiscal Services	1,484,130	1,775,414	1,690,705	(84,709)
254 Operation and Maintenance of Plant	19,937,283	22,362,785	23,135,329	772,544
255 Student Transportation (State Mandated)	5,470,431	6,025,797	8,025,382	1,999,585
257 Internal Services	1,052,620	1,072,099	992,833	(79,266)
258 Security	2,090,048	2,536,314	2,716,190	179,876
262 Planning	1,147,356	1,111,048	1,152,717	41,669
263 Information Services	691,613	715,112	838,142	123,030
264 Staff Services	1,263,109	1,140,191	1,150,193	10,002
266 Technology and Data Processing Services	3,578,690	3,885,146	3,940,084	54,938
271 Pupil Service Activities	3,143,135	3,320,325	3,338,625	18,300
TOTAL SUPPORTING SERVICES	**77,102,493**	**81,973,606**	**87,782,925**	**5,809,319**
390 Other Community Services	0	20,850	20,850	0
TOTAL OTHER COMMUNITY SERVICES	**0**	**20,850**	**20,850**	**0**
412 Payments to Other Governmental Units	36,899	20,000	20,000	0
TOTAL PAYMENTS TO OTHER GOVERNMENTAL UNITS	**36,899**	**20,000**	**20,000**	**0**
425 Transfer to Food Service Fund	207,093	267,897	267,897	0
TOTAL TRANSFERS TO OTHER FUNDS	**207,093**	**267,897**	**267,897**	**0**
TOTAL OTHER FINANCING USES	**243,992**	**287,897**	**287,897**	**0**
TOTALS	**196,484,262**	**204,968,206**	**212,481,590**	**7,513,384**

SALARY/SUPPLEMENT SCHEDULES

SCHOOL DISTRICT FIVE OF RICHLAND AND LEXINGTON COUNTIES
ADMINISTRATIVE SALARY SCHEDULE
PROPOSED FY 2022-2023

ANNUAL SALARY BASED ON 240 DAYS

Salary	STEP																				
Class	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20+
28	$68,170	$69,534	$71,265	$72,997	$74,748	$76,520	$78,251	$80,044	$81,734	$83,384	$84,789	$86,174	$87,580	$88,985	$90,350	$91,775	$93,140	$94,525	$95,930	$97,315	$98,677
29	$70,206	$71,612	$73,384	$75,176	$76,989	$78,822	$80,614	$82,427	$84,199	$85,930	$87,356	$88,761	$90,207	$91,612	$93,099	$94,525	$95,951	$97,376	$98,822	$100,248	$101,651
30	$72,263	$73,709	$75,563	$77,416	$79,249	$81,144	$82,977	$84,871	$86,683	$88,476	$89,942	$91,388	$92,834	$94,321	$95,788	$97,315	$98,782	$100,248	$101,715	$103,140	$104,583
31	$74,341	$75,828	$77,701	$79,596	$81,490	$83,425	$85,319	$87,274	$89,168	$90,981	$92,488	$93,975	$95,503	$97,030	$98,517	$100,065	$101,592	$103,059	$104,607	$106,134	$107,619
32	$76,378	$77,905	$79,840	$81,816	$83,771	$85,767	$87,702	$89,698	$91,612	$93,507	$95,054	$96,602	$98,171	$99,698	$101,246	$102,855	$104,423	$105,951	$107,519	$109,067	$110,593
33	$78,475	$80,044	$81,999	$83,995	$85,991	$88,068	$90,085	$92,122	$94,097	$96,012	$97,600	$99,230	$100,798	$102,407	$103,996	$105,625	$107,214	$108,802	$110,411	$112,000	$113,568
34	$80,533	$82,142	$84,158	$86,215	$88,272	$90,370	$92,447	$94,525	$96,562	$98,517	$100,167	$101,796	$103,466	$105,075	$106,745	$108,375	$110,004	$111,674	$113,304	$114,933	$116,542
35	$82,549	$84,199	$86,317	$88,415	$90,513	$92,671	$94,790	$96,949	$99,006	$101,042	$102,753	$104,444	$106,073	$107,804	$109,434	$111,145	$112,815	$114,505	$116,196	$117,866	$119,516
36	$84,626	$86,317	$88,476	$90,635	$92,773	$94,973	$97,173	$99,393	$101,531	$103,588	$105,279	$107,030	$108,741	$110,452	$112,204	$113,935	$115,605	$117,357	$119,088	$120,799	$122,490
37	$86,683	$88,415	$90,635	$92,814	$95,014	$97,336	$99,535	$101,776	$103,955	$106,094	$107,886	$109,638	$111,369	$113,161	$114,933	$116,705	$118,457	$120,229	$122,000	$123,772	$125,504
38	$88,720	$90,492	$92,773	$95,014	$97,315	$99,617	$101,878	$104,199	$106,419	$108,640	$110,432	$112,224	$114,057	$115,850	$117,662	$119,495	$121,288	$123,060	$124,913	$126,726	$128,500
39	$90,798	$92,610	$94,912	$97,275	$99,556	$101,918	$104,240	$106,643	$108,945	$111,124	$112,978	$114,831	$116,664	$118,518	$120,412	$122,245	$124,078	$125,931	$127,805	$129,659	$131,474
40	$92,855	$94,708	$97,091	$99,454	$101,816	$104,240	$106,643	$109,047	$111,389	$113,630	$115,524	$117,418	$119,312	$121,206	$123,121	$125,015	$126,909	$128,803	$130,697	$132,592	$134,448
41	$94,892	$96,786	$99,250	$101,674	$104,036	$106,562	$109,006	$111,450	$113,854	$116,175	$118,110	$120,045	$121,939	$123,895	$125,850	$127,805	$129,720	$131,655	$133,590	$135,524	$137,421
42	$96,969	$98,904	$101,389	$103,853	$106,318	$108,884	$111,369	$113,874	$116,338	$118,701	$120,677	$122,652	$124,587	$126,563	$128,579	$130,555	$132,530	$134,486	$136,502	$138,478	$140,416
43	$99,026	$101,002	$103,548	$106,073	$108,578	$111,185	$113,711	$116,277	$118,782	$121,206	$123,243	$125,239	$127,255	$129,251	$131,308	$133,325	$135,341	$137,357	$139,394	$141,390	$143,369
44	$101,063	$103,079	$105,707	$108,253	$110,860	$113,487	$116,094	$118,721	$121,267	$123,711	$125,809	$127,866	$129,883	$131,960	$134,058	$136,095	$138,172	$140,209	$142,286	$144,364	$146,385
45	$103,140	$105,197	$107,866	$110,473	$113,120	$115,829	$118,457	$121,145	$123,711	$126,257	$128,375	$130,453	$132,551	$134,669	$136,767	$138,885	$140,983	$143,060	$145,179	$147,297	$149,359
46	$105,203	$107,301	$109,982	$112,662	$115,362	$118,145	$120,805	$123,547	$126,206	$128,762	$130,922	$133,083	$135,202	$137,341	$139,502	$141,642	$143,802	$145,922	$148,103	$150,242	$152,345

SCHOOL DISTRICT FIVE OF RICHLAND AND LEXINGTON COUNTIES
SUPPORT SALARY SCHEDULE
PROPOSED FY 2022-2023

BASED ON 240 DAYS - 8 HOURS PER DAY

Salary	STEP																				
Class	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20 +
6	$23,300	$23,769	$24,380	$24,971	$25,561	$26,152	$26,742	$27,333	$27,944	$28,514	$29,003	$29,472	$29,940	$30,388	$30,917	$31,386	$31,834	$32,282	$32,791	$33,240	$33,705
7	$25,378	$25,887	$26,579	$27,211	$27,883	$28,494	$29,186	$29,838	$30,429	$31,080	$31,610	$32,120	$32,649	$33,158	$33,688	$34,217	$34,726	$35,236	$35,745	$36,295	$36,803
8	$27,496	$28,046	$28,759	$29,451	$30,144	$30,876	$31,569	$32,262	$32,995	$33,667	$34,237	$34,808	$35,337	$35,908	$36,478	$37,048	$37,578	$38,128	$38,698	$39,268	$39,818
9	$29,614	$30,205	$30,958	$31,691	$32,466	$33,219	$33,953	$34,746	$35,520	$36,254	$36,824	$37,435	$38,046	$38,616	$39,248	$39,859	$40,429	$41,081	$41,652	$42,263	$42,854
10	$31,691	$32,323	$33,138	$33,932	$34,767	$35,602	$36,397	$37,212	$38,026	$38,820	$39,452	$40,103	$40,735	$41,366	$42,038	$42,690	$43,342	$43,973	$44,625	$45,318	$45,952
11	$33,810	$34,482	$35,337	$36,233	$37,089	$37,964	$38,820	$39,696	$40,551	$41,366	$42,079	$42,751	$43,464	$44,116	$44,809	$45,521	$46,234	$46,865	$47,598	$48,311	$48,988
12	$35,908	$36,620	$37,537	$38,454	$39,370	$40,307	$41,223	$42,140	$43,056	$43,932	$44,686	$45,420	$46,152	$46,845	$47,619	$48,372	$49,045	$49,798	$50,552	$51,244	$51,962
13	$38,005	$38,759	$39,758	$40,714	$41,652	$42,649	$43,626	$44,625	$45,582	$46,519	$47,334	$48,047	$48,841	$49,615	$50,409	$51,143	$51,936	$52,711	$53,526	$54,259	$55,018
14	$40,103	$40,898	$41,916	$42,955	$43,973	$44,991	$46,051	$47,089	$48,107	$49,065	$49,900	$50,735	$51,570	$52,324	$53,158	$53,994	$54,829	$55,603	$56,438	$57,273	$58,075
15	$42,201	$43,036	$44,116	$45,256	$46,295	$47,395	$48,474	$49,554	$50,633	$51,693	$52,547	$53,362	$54,198	$55,073	$55,969	$56,825	$57,660	$58,515	$59,412	$60,267	$61,111
16	$44,339	$45,236	$46,336	$47,456	$48,576	$49,737	$50,878	$51,998	$53,119	$54,198	$55,134	$56,031	$56,948	$57,864	$59,982	$59,615	$60,532	$61,448	$62,365	$63,261	$64,147
17	$46,417	$47,355	$48,515	$49,717	$50,878	$52,059	$53,240	$54,462	$55,644	$56,805	$57,721	$58,699	$59,595	$60,552	$61,529	$62,487	$63,444	$64,381	$65,318	$66,296	$67,224
18	$48,515	$49,492	$50,714	$51,936	$53,158	$54,422	$55,745	$56,948	$58,190	$59,371	$60,369	$61,347	$62,324	$63,323	$64,341	$65,318	$66,316	$67,293	$68,251	$69,269	$70,239
19	$50,633	$51,652	$52,935	$54,177	$55,460	$56,825	$58,129	$59,412	$60,695	$61,917	$62,976	$63,994	$65,033	$66,031	$67,111	$68,149	$69,188	$70,186	$71,245	$72,263	$73,275
20	$52,711	$53,770	$55,114	$56,438	$57,782	$59,167	$60,491	$61,876	$63,200	$64,524	$65,583	$66,662	$67,722	$68,781	$69,901	$70,960	$72,040	$73,078	$74,177	$75,258	$76,311
21	$54,809	$55,908	$57,293	$58,699	$60,125	$61,529	$62,935	$64,361	$65,746	$67,091	$68,190	$69,310	$70,430	$71,551	$72,691	$73,791	$74,890	$76,011	$77,131	$78,251	$79,347
22	$56,927	$58,068	$59,473	$60,959	$62,385	$63,893	$65,338	$66,805	$68,251	$69,616	$70,818	$71,978	$73,098	$74,279	$75,461	$76,602	$77,763	$78,944	$80,084	$81,245	$82,382
23	$59,024	$60,206	$61,693	$63,180	$64,686	$66,276	$67,763	$69,290	$70,756	$72,223	$73,445	$74,626	$75,807	$77,009	$78,231	$79,433	$80,634	$81,856	$83,059	$84,240	$85,419
24	$61,122	$62,344	$63,893	$65,461	$67,009	$68,597	$70,166	$71,734	$73,302	$74,789	$76,032	$77,295	$78,537	$79,759	$81,022	$82,264	$83,506	$84,749	$86,032	$87,274	$88,496
25	$63,241	$64,504	$66,051	$67,701	$69,310	$70,960	$72,610	$74,198	$75,807	$77,355	$78,658	$79,941	$81,204	$82,467	$83,832	$85,095	$86,378	$87,661	$88,985	$90,268	$91,532
26	$65,318	$66,621	$68,272	$69,962	$71,632	$73,323	$74,992	$76,684	$78,313	$79,921	$81,265	$82,610	$83,934	$85,258	$86,602	$87,906	$89,250	$90,554	$91,939	$93,242	$94,547
27	$67,416	$68,760	$70,471	$72,203	$73,893	$75,665	$77,416	$79,168	$80,858	$82,467	$83,893	$85,278	$86,622	$88,008	$89,372	$90,777	$92,142	$93,506	$94,892	$96,236	$97,583

SCHOOL DISTRICT FIVE OF RICHLAND AND LEXINGTON COUNTIES
TEACHER SALARY SCHEDULE
PROPOSED FY 2022-2023

ANNUAL SALARY BASED ON 190 DAYS

Years of Experience	Doctorate Degree 8A	Masters Degree + 30 Hrs 7A	Masters Degree 1A	Bachelors Degree + 18 Hrs 2A	Bachelors Degree 3A
0	$54,159	$50,519	$46,879	$43,239	$41,600
1	$54,697	$50,766	$47,192	$43,512	$41,724
2	$55,041	$50,844	$47,346	$43,674	$41,926
3	$55,365	$50,915	$47,491	$43,791	$42,080
4	$55,721	$51,020	$47,664	$43,971	$42,294
5	$56,025	$51,090	$47,800	$44,084	$42,438
6	$57,891	$52,578	$49,257	$45,437	$43,776
7	$59,220	$53,573	$50,252	$46,333	$44,673
8	$60,548	$54,570	$51,248	$47,263	$45,603
9	$61,877	$55,567	$52,245	$48,159	$46,498
10	$63,206	$56,564	$53,242	$49,091	$47,430
11	$65,148	$58,107	$54,754	$50,462	$48,785
12	$66,490	$59,113	$55,760	$51,402	$49,726
13	$67,830	$60,119	$56,766	$52,307	$50,631
14	$69,171	$61,125	$57,771	$53,246	$51,569
15	$71,179	$62,717	$59,333	$54,662	$52,969
16	$72,532	$63,732	$60,348	$55,609	$53,917
17	$73,886	$64,747	$61,362	$56,523	$54,831
18	$74,572	$65,342	$61,923	$57,035	$55,325
19	$75,966	$65,942	$62,489	$57,552	$55,825
20	$77,382	$67,791	$64,239	$59,160	$57,384
21	$78,102	$68,414	$64,827	$59,696	$57,902
22	$78,829	$69,044	$65,421	$60,238	$58,427
23	$79,562	$69,680	$66,021	$60,786	$58,957
24	$81,752	$71,598	$67,838	$62,459	$60,580
25	$82,482	$72,238	$68,444	$63,017	$61,121
26	$83,212	$72,877	$69,050	$63,574	$61,661
27+	$83,942	$73,516	$69,656	$64,132	$62,202

SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES
SUPPLEMENT SCHEDULE FOR SPECIAL DUTIES
PROPOSED FY 2022-2023

Activity	Grades 9 - 12	Grades 6 - 8	Activity	Grades 9 - 12	Grades 6 - 8
Level 1 - Fine Arts			**Level 4**		
Band Director	5,500	2,000	Beta Club Sponsor	2,500	1,000
Choral Director	3,500	2,000	Dance Club	2,500	
Drama Sponsor	3,500		Drug & Alcohol Abuse Prevention Sponsor	2,500	
Jazz Band Director	3,000		FHA Sponsor	2,500	
Orchestra Director	5,500		Gaming	1,000	
Performing Arts Director		2,000	Interact Sponsor	2,500	
Strings Instructor		2,000	Junior Class Sponsor	2,500	
Level 2			Key Club	2,500	
Academic Quiz Team Coach	4,500	1,750	Literary Magazine Sponsor	2,500	1,000
Newspaper Sponsor	4,500	1,750	Math Counts		1,000
Yearbook Sponsor	4,500	1,750	Math Team Coach	2,500	
Level 3			Mock Trial Coach	2,500	1,000
Assistant Band Director	3,000	1,500	Model UN Coach	2,500	1,000
Civinettes Sponsor	3,000		National Honor Society Sponsor	2,500	
Debate Coach	3,000		Science Team Sponsor	2,500	1,000
DECA Sponsor	3,000		Senior Class Sponsor	2,500	
FBLA Sponsor	3,000		Student Council Sponsor	2,500	1,000
Flag Front/Precision Team Sponsor	3,000		Students in Service Sponsor	2,500	
Robotics Team Coach	3,000	1,500	Unity Council		1,000
SAT Team Coach - Math	3,000		Webmaster	2,500	1,000
SAT Team Coach - Verbal	3,000		Webmaster - Elementary		1,000
School Dance/Precision Team Sponsor	3,000		YADA Sponsor		1,000
VICA Sponsor	3,000				
Department Heads					
All other content areas	2,500		Lead Technician (District Office)	3,000	
Dean (SHHS only)	2,000		Math	5,000	
Department Head - Middle School Level		2,000	Science	5,000	
English Language Arts	5,000		Social Studies	5,000	
Gifted & Talented (AGP)	1,000	1,000	Supervisor of Work Based Learning (CATS)	5,000	
Lead Teacher (fewer than 5 teachers)	1,000	1,000	TTL	2,000	2,000

SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES
EXTRACURRICULAR SUPPLEMENT SCHEDULE
PROPOSED FY 2022-2023

	STEP														
DUTY	**0**	**1**	**2**	**3**	**4**	**5**	**6**	**7**	**8**	**9**	**10**	**11**	**12**	**13**	**14**
Assistant Athletic Director	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Baseball/Softball Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Baseball/Softball Varsity Assistant Coach, Junior Varsity Head Coac	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Baseball/Softball B/C Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Basketball Varsity Head Coach	2,750	2,750	3,125	3,500	3,875	4,250	4,625	5,000	5,375	5,750	6,125	6,500	6,875	7,250	7,625
Basketball Varsity Assistant Coach/Junior Varsity Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Basketball B/C Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Cheerleading Varsity Head Coach - per season (Fall & Winter)	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Cheerleading Junior Varsity Head Coach, B/C Head Coach - per season (Fall & Winter	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Cross Country Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Cross Country Varsity Assistant Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Football Varsity Assistant Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Football Junior Varsity Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Football B/C Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Golf Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Golf Junior Varsity Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Soccer/Lacrosse Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Soccer/Lacrosse Varsity Assistant Coach/Junior Varsity Head Coac	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Strength Head Coach - per season (Summer, Fall, Winter & Spring	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Swim Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Swim Junior Varsity Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Tennis Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Tennis Junior Varsity Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Track Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Track Varsity Assistant Coach/C Team Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Volleyball Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Volleyball Varsity Assistant Coach/Junior Varsity Head Coach/C Team Coac	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Wrestling Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Wrestling Varsity Assistant Coach/Junior Varsity Head Coach/C Team Head Coac	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Athletic Trainer Head	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Athletic Trainer Assistant	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400

Varsity Head Football Coach - Paid from Administrator's Schedule

FEE SCHEDULES

SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES
PROPOSED FY 2022-2023

ELEMENTARY SCHOOL FEES

		PROPOSED CHANGE
Kindergarten Snack Fee (per month)	$0.00	
Elementary School Lunch (per day)	$2.85	
Elementary School Breakfast (per day)	$1.50	

Additional Subject Specific Materials:
In some courses, a student may be required to purchase materials for his/her use such as skills workbooks, paperbound literary supplements or magazines.

Strings (Elective - per semester)	$8.00
Strings – Instrument Rental Fee (yearly fee for those using school-owned instruments to cover maintenance and repairs)	$50.00
Technology	$35.00

SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES
PROPOSED FY 2022-2023

INTERMEDIATE SCHOOL FEES

		PROPOSED CHANGE
Intermediate School Lunch (per day)	$2.85	
Intermediate School Breakfast (per day)	$1.50	

Additional Subject Specific Materials: In some courses a student may be required to purchase materials for his/her use such as skills workbooks, paperbound literary supplements, laboratory manuals or materials, newspapers or textbook supplements. These fees are listed below.

Fifth Grade

Strings (workbook and music - per semester)	$8.00
Technology	$35.00

Sixth Grade

Exploratory - Elective Wheel (per quarter)	$4.00
Leadership Exploratory	$15.00
Band & Orchestra – Instrument Rental Fee (yearly fee for those using school-owned instruments to cover maintenance and repairs)	$50.00
Band (workbook, music, instrument repair/replenish)	$16.00
Chorus (workbook and music - per year)	$16.00
Strings (workbook and music - per year)	$16.00
Technology	$35.00

SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES
PROPOSED FY 2022-2023

MIDDLE SCHOOL FEES

		PROPOSED CHANGE
Middle School Lunch (per day)	$2.85	
Middle School Breakfast (per day)	$1.50	

Additional Subject Specific Materials: In some courses a student may be required to purchase materials for his/her use such as skills workbooks, paperbound literary supplements, laboratory manuals or materials, newspapers, diskettes or textbook supplements. These fees are listed below.

Seventh Grade

Leadership/ProTeam Exploratory (CMS, IMS)	$15.00
Exploratory and Fine Arts Electives - per quarter	$4.00
Band & Orchestra – Instrument Rental Fee (yearly fee for those using school-owned instruments to cover maintenance and repairs)	$50.00
Band (music)	$16.00
Chorus (music)	$16.00
Strings (music)	$16.00
Dance & Theatre/Drama (materials, supplies)	$16.00
Athletic participation fee (per sport)	$65.00
Technology	$35.00

Eighth Grade

Leadership/ProTeam Exploratory (CMS, IMS)	$15.00
Exploratory and Fine Arts Electives - per quarter (quarter courses)	$4.00
Band & Orchestra – Instrument Rental Fee (yearly fee for those using school-owned instruments to cover maintenance and repairs)	$50.00
Band (music)	$16.00
Chorus (music)	$16.00
Strings (music)	$16.00
Dance & Theatre/Drama (materials, supplies)	$16.00
Athletic participation fee (per sport)	$65.00
Technology	$35.00

SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES
PROPOSED FY 2022-2023

HIGH SCHOOL FEES

			PROPOSED CHANGE
High School Lunch (per day)	$	2.85	
High School Breakfast (per day)	$	1.50	

Additional Subject Specific Materials:

In some courses a student may be required to purchase materials for his/her use such as skills workbooks, magazines, paperbound literary supplements, laboratory manuals, newspapers, diskettes, textbook supplements or vocational laboratory materials.

Electives:		
Band & Orchestra – Instrument Rental Fee (yearly fee for those using school-owned instruments to cover maintenance and repairs)	$	50.00
Parking fee (per year)*	$	50.00
Athletic participation fee (per sport)	$	65.00
Club participation fee (per year)	$	10.00
Technology	$	35.00

**Parking Fee of $50 will be distributed as follows: $40 student parking lot maintenance, $10 offset reduction in canteen sales*

SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES
PROPOSED FY 2022-2023

COURSE FEES

COURSE NUMBER	TRANSCRIPT NAME	COURSE FEE	Proposed Change
359914HH	2D DES STUDIO-FALL HN	$15.00	
3502D2CH	2D DESIGN 1	$15.00	
3503D2CH	2D DESIGN 2	$15.00	
3574APAW	2D DESIGN AP	$30.00	
359915HH	2D DESIGN STUDIO-SPRING HN	$15.00	
350523CH	3D DESIGN 1	$15.00	
350624CH	3D DESIGN 2	$15.00	
3575APAW	3D DESIGN AP	$30.00	
350728HH	3D DESIGN SC-F HN	$15.00	
350729HH	3D DESIGN SC-S HN	$15.00	
3551FOCW	9TH ORCHESTRA 1	$10.00	
500100CW	ACCT 1	$35.00	
500500CW	ACCT 2	$35.00	
401200CH	ACT LANGUAGE ARTS PREPARATION	$24.00	
412500CH	ACT MATH PREPARATION	$24.00	
4599AWCH	ACTING FOR TV AND FILM	$12.00	
5321CTCW	ADVANCED COMPUTER REPAIR AND SERVICE	$50.00	$0.00
537200CW	ADVANCED CYBER SECURITY	$50.00	
537200HW	ADVANCED CYBER SECURITY HN	$50.00	
6056CTHW	AEROSPACE ENGINEERING HN (PLTW)	$50.00	
3753AFHW	AEROSPACE SCI 3 HN	$50.00	
3754AFHW	AEROSPACE SCI 4 HN	$50.00	
3754HGHW	AEROSPACE SCI HN GROUND SCHOOL	$50.00	
3754HPHW	AEROSPACE SCI HN PROJECT	$50.00	
569100CW	AGRICULT& BIOSYSTEMS	$50.00	
5691SHCW	AGRICULT& BIOSYSTEMS	$50.00	
5690CTCW	AGRICULT& BIOSYSTEMS 3 WB	$50.00	
569100HW	AGRICULT& BIOSYSTEMS HN	$50.00	
5691SHHW	AGRICULT& BIOSYSTEMS HN	$50.00	
560300CW	ANIMAL SCIENCE	$50.00	
560300HW	ANIMAL SCIENCE HN	$50.00	
5603SHHW	ANIMAL SCIENCE HN	$50.00	
357100AW	AP ART HISTORY	$15.00	
566300CW	AQUACULTURE	$50.00	
566300HW	AQUACULTURE HN	$50.00	
3511AHCH	ART HISTORY	$5.00	
359907CH	ART INTERIOR DES 1	$10.00	
359908CH	ART INTERIOR DES 2	$10.00	
3599AACH	ART: ALT AND ABSTRACT	$15.00	
602000CD	AUTO COL TEC & DES 1	$100.00	$0.00
602100CD	AUTO COL TEC & DES 2	$100.00	$0.00
6790ACCW	AUTO COLLISION 3 WB	$15.00	$0.00
6030CTCW	AUTO TECHNOLOGY 1	$100.00	$50.00
6031CTCW	AUTO TECHNOLOGY 2	$100.00	$50.00
6032CTCW	AUTO TECHNOLOGY 3	$50.00	
6033CTCW	AUTO TECHNOLOGY 4		$50.00
353100CW	BAND 1	$8.00	

SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES
PROPOSED FY 2022-2023

COURSE FEES

COURSE NUMBER	TRANSCRIPT NAME	COURSE FEE	Proposed Change
3499BICW	BIOMECHANICS	$6.00	
5583CTCW	BIOMED INNOV & RESEARCH, HN	$50.00	
569200CW	BIOSYSTEMS MECH & ENG	$50.00	
5692SHCW	BIOSYSTEMS MECH & ENG	$50.00	
569200HW	BIOSYSTEMS MECH & ENG HN	$50.00	
5692SHHW	BIOSYSTEMS MECH & ENG HN	$50.00	
569300HW	BIOSYSTEMS TECH 1 HN	$50.00	
569400HW	BIOSYSTEMS TECH 2 HN	$50.00	
6060CWC	BUILDING CONSTRUCTION 1	$100.00	$50.00
6061CTCW	BUILDING CONSTRUCTION 2	$100.00	$50.00
6062CTCW	BUILDING CONSTRUCTION 3	$50.00	
6063CTCW	BUILDING CONSTRUCTION 4		$50.00
504400CW	BUS LAW YR	$14.00	$35.00
527300CW	BUSINESS FINANCE	$12.00	$35.00
5490CFCW	CATS SR INTERNSHIP - F	$5.00	$0.00
5490CYCD	CATS SR INTERNSHIP - YEAR	$5.00	$0.00
5490CSCW	CATS SR INTERNSHIP -S	$5.00	$0.00
456122CH	CERAMICS	$15.00	
3531CWCW	CHAMBERS WINDS 1	$10.00	
3532CWCW	CHAMBERS WINDS 2	$10.00	
3533CWCW	CHAMBERS WINDS 3	$10.00	
3534CWCW	CHAMBERS WINDS 4	$10.00	
35993HHW	CHAMCHOIR 1 HN	$10.00	
35994HHW	CHAMCHOIR 2 HN	$10.00	
580000CW	CHILD DEV 1	$10.00	$35.00
580100CW	CHILD DEV 2	$10.00	$35.00
3541CHCH	CHOR 1 SEM	$5.00	
3541CHCW	CHORUS 1	$10.00	
3542CHCW	CHORUS 2	$10.00	
605800HW	CIVIL ENG & ARCH, HN	$50.00	
6058CTHW	CIVIL ENG AND ARCH, HN	$50.00	
6099EACW	CLEAN ENERGY APPLICATIONS	$50.00	
638100CW	CLEAN ENERGY APPLICATIONS, CP	$50.00	
6381CTCW	CLEAN ENERGY APPLICATIONS, CP	$50.00	
6099EAHW	CLEAN ENERGY APPLICATIONS, HN	$50.00	
638100HW	CLEAN ENERGY APPLICATIONS, HN	$50.00	
6381CTHW	CLEAN ENERGY APPLICATIONS, HN	$50.00	
638300CW	CLEAN ENERGY INNOVATIONS, CP	$50.00	
6099RDHW	CLEAN ENERGY INNOVATIONS, HN	$50.00	
6383CTHW	CLEAN ENERGY INNOVATIONS, HN	$50.00	
638200CW	CLEAN ENERGY STRATEGIES, CP	$50.00	
6099AAHW	CLEAN ENERGY STRATEGIES, HN	$50.00	
6382CTHW	CLEAN ENERGY STRATEGIES, HN	$50.00	
6099ESCW	CLEAN ENERGY SYSTEMS	$50.00	
638000CW	CLEAN ENERGY SYSTEMS, CP	$50.00	
6380CTCW	CLEAN ENERGY SYSTEMS, CP	$50.00	
6099ESHW	CLEAN ENERGY SYSTEMS, HN	$50.00	

SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES
PROPOSED FY 2022-2023

COURSE FEES

COURSE NUMBER	TRANSCRIPT NAME	COURSE FEE	Proposed Change
6380CTHW	CLEAN ENERGY SYSTEMS, HN	$50.00	
605300CW	COMP INTEG MANU	$50.00	
6053CTCW	COMP INTEG MANU	$50.00	
5051MTCW	COMP PRG 2	$14.00	$35.00
505000CW	COMP PROG 1	$14.00	$35.00
5050STHW	COMP PROG 1 HN STEM	$14.00	$35.00
5051MTHW	COMP PROG 2 HN	$14.00	$35.00
609600CW	COMP SCI AND SOFTWARE ENG	$50.00	
5320CTCW	COMPUTER REPAIR AND SERVICE	$50.00	$0.00
637700CW	COMPUTER SCIENCE PRINCIPALS	$10.00	
3599C1CW	CON CHOIR 1	$10.00	
3599C2CW	CON CHOIR 2	$10.00	
3599C3CW	CON CHOIR 3	$10.00	
3531CBCW	CONCERT BAND 1	$10.00	
3532CBCW	CONCERT BAND 2	$10.00	
3533CBCW	CONCERT BAND 3	$10.00	
3534CBCW	CONCERT BAND 4	$10.00	
359920CH	CONT DESIGN 1	$15.00	
359921CH	CONT DESIGN 2	$15.00	
359934HH	CONT DESIGN-F HN	$15.00	
359935HH	CONT DESIGN-S HN	$15.00	
615000CD	COSMETOLOGY 1	$25.00	
615100CD	COSMETOLOGY 2	$25.00	
615200CD	COSMETOLOGY 3	$25.00	
615300CD	COSMETOLOGY 4	$25.00	
3399CRCH	CR JUSTICE 1	$4.00	
3399C1CH	CRIMINAL JUSTICE 1	$4.00	
5720C1CD	CULINARY ARTS 1	$100.00	
5721C2CD	CULINARY ARTS 2	$100.00	
537000CW	CYBER SECURITY FUND	$50.00	
537000HW	CYBER SECURITY FUND HN	$50.00	
4501DNCH	DANCE 1	$8.00	
450200CH	DANCE 2	$8.00	
450300CW	DANCE 3	$10.00	
450400CW	DANCE 4	$10.00	
4504HNHW	DANCE 4 HN	$15.00	
355500CW	DANCE 5 CP	$10.00	
355500HW	DANCE 5 HN	$15.00	
4599D1CW	DAZZLER 1	$10.00	
4599D2CW	DAZZLER 2	$10.00	
4599D3CW	DAZZLER 3	$10.00	
4599D4CW	DAZZLER 4	$10.00	
532600CW	DB PROG WITH PL/SQL	$15.00	
455000CH	DIGITAL ART	$10.00	
6120CTCW	DIGITAL ART AND DESIGN 1	$100.00	$50.00
6121CTCW	DIGITAL ART AND DESIGN 2	$100.00	$50.00
6022CTCW	DIGITAL ART AND DESIGN 3		$50.00

SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES
PROPOSED FY 2022-2023

COURSE FEES

COURSE NUMBER	TRANSCRIPT NAME	COURSE FEE	Proposed Change
6023CTCW	DIGITAL ART AND DESIGN 4		$50.00
359911HH	DIGITAL ART STUDIO FALL HN	$15.00	
359912HH	DIGITAL ART STUDIO-SPRING HN	$15.00	
6052HNHW	DIGITAL ELEC HN	$50.00	
6052CTHW	DIGITAL ELEC HN (CENTER)	$50.00	
605200CW	DIGITAL ELECTRON	$50.00	
6052CTCW	DIGITAL ELECTRON (CENTER)	$50.00	
5030MMCW	DIGITAL MULTIMEDIA	$20.00	$30.00
506100CW	DISCOVERING COMPUTER SCIENCE	$12.00	$20.00
352100CH	DRAWING 1, CP	$15.00	
352100HH	DRAWING 1, HN STUDIO CONCEN	$15.00	
3572APAW	DRAWING AP	$30.00	
570000CW	EARLY CHILD ED 1	$25.00	
570100CW	EARLY CHILD ED 2	$25.00	
6287CTCW	ELECTRICITY 1	$100.00	$50.00
6288CTCW	ELECTRICITY 2	$100.00	$50.00
6289CTCW	ELECTRICITY 3	$100.00	$50.00
6290CTCW	ELECTRICITY 4		$50.00
6054HNHW	ENG D&D HN	$50.00	
6054CTHW	ENG D&D HN (CENTER)	$50.00	
605400CW	ENGINEERING D&D	$50.00	
540000CW	ENTREP	$10.00	$30.00
562600CW	ENVIR & NATURAL RES MGMT	$50.00	
562600HW	ENVIR & NATURAL RES MGMT	$50.00	
3349HNHH	ENVIRONMENTAL SYSTEMS, HN	$4.00	$50.00
567900HW	EQUINE SCIENCE HN	$50.00	
6099EECW	EXPLORING THE E'S	$6.00	
6127FPHW	FILM PRODUCTION HN	$50.00	
651400CD	FIREFIGHTER 1	$100.00	
651500CD	FIREFIGHTER 2	$100.00	
582400CW	FOODS 1	$20.00	
582500CW	FOODS 2	$25.00	
564200CW	FORESTRY	$50.00	
564200HW	FORESTRY - HN	$50.00	
33999FCH	FR SUCCESS-F	$10.00	
33999SCH	FR SUCCESS-S	$10.00	
535200CW	GAME DESIGN AND DEV	$14.00	$35.00
500700CW	GOOGLE APPS	$10.00	
455600CH	GRAPHIC DESIGN AND ADVERTISING	$12.00	
4599G1CW	GUARD AND DANCE 1	$10.00	
4599G2CW	GUARD AND DANCE 2	$10.00	
4599G3CW	GUARD AND DANCE 3	$10.00	
4599G4CW	GUARD AND DANCE 4	$10.00	
356700CH	GUITAR 1	$10.00	
458000CH	GUITAR 2	$10.00	
555000CW	HEALTH SCIENCE 1	$20.00	$30.00
555100CW	HEALTH SCIENCE 2	$30.00	

SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES
PROPOSED FY 2022-2023

COURSE FEES

COURSE NUMBER	TRANSCRIPT NAME	COURSE FEE	Proposed Change
555200CW	HEALTH SCIENCE 3	$30.00	
556000CW	HEALTH SCIENCE CLINICAL STUDY	$30.00	
3533HNHW	HN BAND 3	$10.00	
3534B4HW	HN BAND 4	$10.00	
547600CW	HOSP MGMT AND OPR	$20.00	
519001CH	HOSP MGT AND OP - WB	$10.00	
547700CW	HOSP MGT AND OP 2	$10.00	
5581CTCW	HUMAN BODY SYSTEMS - CP	$50.00	
5581CTHW	HUMAN BODY SYSTEMS HN	$50.00	
356CBHIW	IB BAND HL 2	$25.00	
356BBHIW	IB BAND HL-1	$25.00	
356ABSIW	IB BAND SL	$50.00	
381B00IW	IB BUS & MAN HL 1	$25.00	
381C00IW	IB BUS & MAN HL 2	$25.00	
450B00IW	IB DANCE HL 1	$50.00	
450D00IW	IB DANCE HL 2	$50.00	
450A00IW	IB DANCE SL	$50.00	
450C00HW	IB DANCE SL SEMINAR	$50.00	
326B00HW	IB Environ Sys and Societies SL Sem	$50.00	
326A00IW	IB ENVIRONMENTAL SYSTEMS SL	$50.00	
356CRHIW	IB ORCHESTRA HL 2	$25.00	
356BRHIW	IB ORCHESTRA HL-1	$25.00	
356ARSIW	IB ORCHESTRA SL	$50.00	
338B00IW	IB Philo HL 1	$25.00	
338C00IW	IB PHILO HL 2	$25.00	
351D00IW	IB VIS ARTS HL 2	$25.00	
351A00IW	IB VISUAL ARTS A SL YR	$50.00	
502000CW	INTEGRATED BUS APPS 1	$20.00	
503200CW	INTERNATIONAL BUS & MARK	$12.00	
605100CW	INTRO ENG DES	$50.00	
6051CTCW	INTRO ENG DES (CENTER)	$50.00	
565000CW	INTRO TO HORTICULTURE	$20.00	
5205IMCW	INTRO TO MEDIA TECH	$20.00	
354000CW	INTRO TO ORCH	$10.00	
355000CW	INTRO TO ORCH	$10.00	
353600CW	INTRO TO PERCUSSIVE ARTS	$10.00	
452700EW	INTRO TO THEATRE	$12.00	
561300HW	INTRO TO VET SCIENCE, HN	$50.00	
353700CW	INTRO TO WORLD PERCUSSION	$10.00	
353600CW	INTRODUCTION TO PERCUSSIVE ARTS	$10.00	
6222CTCW	IPT 1 ADV TECH DESIGN & PROD		$50.00
6223CTCW	IPT 2 SYSTEMS OF ADV TECH		$50.00
6224CTCW	IPT 3 MECHATRONICS SYS		$50.00
6225CTCW	IPT 4 DESIGN FOR THE PROD OF ADV PROD		$50.00
502500CW	IT FUNDAMENTALS	$50.00	
5390CTCW	IT FUNDAMENTALS WBL	$50.00	
4531JZCW	JAZZ ENSEM 1	$10.00	

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COURSE NUMBER	TRANSCRIPT NAME	COURSE FEE	Proposed Change
4532JZCW	JAZZ ENSEM 2	$10.00	
4533JZCW	JAZZ ENSEM 3	$10.00	
4534JZCW	JAZZ ENSEM 4	$10.00	
375100CW	JROTC 1	$15.00	
3751AFCW	JROTC 1	$15.00	
375200CW	JROTC 2	$15.00	
3752AFCW	JROTC 2	$15.00	
375300CW	JROTC 3	$15.00	
3753AFCW	JROTC 3	$15.00	
375400CW	JROTC 4	$15.00	
3754AFCW	JROTC 4	$15.00	
3751DBCW	JROTC D&B 1	$15.00	
3752DBCW	JROTC D&B 2	$15.00	
3753DBCW	JROTC D&B 3	$15.00	
3754DBCW	JROTC D&B 4	$15.00	
3752ADCW	JROTC DR 2	$15.00	
3752DRCW	JROTC DR 2	$15.00	
3753ADCW	JROTC DR 3	$15.00	
3754ADCW	JROTC DR 4	$15.00	
3753DRCW	JROTC DRILL 3	$15.00	
3754DRCW	JROTC DRILL 4	$15.00	
359925CH	LAND ARC GARD-3D	$12.00	
651000CD	LAW ENFORCEMENT 1	$100.00	
651100CD	LAW ENFORCEMENT 2	$100.00	
623000CD	MACHINE TECHNOLOGY 1	$100.00	
623100CD	MACHINE TECHNOLOGY 2	$100.00	
3225HNHW	MARINE SCIENCE HN	$25.00	
543100CW	MARKET MGMT	$10.00	$30.00
542100CW	MARKETING	$10.00	$30.00
621000CD	MECHATRONICS 1	$100.00	$0.00
621100CW	MECHATRONICS 2	$50.00	$0.00
621200CW	MECHATRONICS 3	$50.00	$0.00
5540MTCW	MED TERM	$25.00	
5299CTHW	MEDIA 4 - FILM PRODUCTION HN	$50.00	
6124CTCW	MEDIA TECHNOLOGY 1 (CENTER)	$50.00	
6125CTCW	MEDIA TECHNOLOGY 2 (CENTER)	$50.00	
6126CTCW	MEDIA TECHNOLOGY 3, CP (CENTER)	$50.00	
6126CTHW	MEDIA TECHNOLOGY 3, HN (CENTER)		$50.00
6127CTCW	MEDIA TECHNOLOGY 4, CP (CENTER)	$50.00	
6127CTHW	MEDIA TECHNOLOGY 4, HN (CENTER)	$50.00	
5582CTHW	MEDICAL INTERVENTIONS HN	$50.00	
6260CTCW	METAL FABRICATION 1		$50.00
6261CTCW	METAL FABRICATION 2		$50.00
450500CW	MODERN WORLD DANCE	$8.00	
457100CH	MONOPRINT MANIA	$6.00	
4599MTCW	MUS THEORY 1	$8.00	
356500EW	MUSIC APPRECIATION 105	$10.00	

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3576APAW	MUSIC THEORY AP	$8.00	
3699MYCH	MYTHOLOGY	$10.00	
531000CW	NETWORK 1	$50.00	
531000HW	NETWORK 1 HN	$50.00	
531100CW	NETWORK 2	$50.00	
531100HW	NETWORK 2 HN	$50.00	
5324OOCW	ORACLE 1	$15.00	
3552AOCW	ORCHEST 2 ADV	$10.00	
3553AOCW	ORCHEST 3 ADV	$10.00	
3554AOCW	ORCHEST 4 ADV	$10.00	
459901CW	ORCHEST MC 1	$10.00	
459902CW	ORCHEST MC 2	$10.00	
459903CW	ORCHEST MC 3	$10.00	
459903HW	ORCHEST MC 3 HN	$10.00	
459904CW	ORCHEST MC 4	$10.00	
459904HW	ORCHEST MC 4 HN	$10.00	
352500CH	PAINTING 1, CP	$15.00	
3531PACW	PERCUSSIVE 1	$8.00	
3532PACW	PERCUSSIVE 2	$8.00	
3533PACW	PERCUSSIVE 3	$8.00	
3534PACW	PERCUSSIVE 4	$8.00	
3531PACW	PERCUSSIVE ARTS 1	$10.00	
3532PACW	PERCUSSIVE ARTS 2	$10.00	
3533PACW	PERCUSSIVE ARTS 3	$10.00	
3534PACW	PERCUSSIVE ARTS 4	$10.00	
513100CW	PERSONAL FINANCE	$24.00	
3499PTCW	PERSONAL TRAINING	$6.00	
456603CH	PHOTO 1	$9.00	
456704CH	PHOTO 2	$11.00	
359916HH	PHOTOGRAPHY STUDIO FALL HN	$15.00	
359917HH	PHOTOGRAPHY STUDIO SPR HN	$15.00	
454100CW	PIANO 1	$10.00	
454200CW	PIANO 2	$10.00	
5580CTCW	PRIN OF BIOMED SCIENCE, CP	$50.00	
5580CTHW	PRIN OF BIOMED SCIENCE, HN	$50.00	
605000CW	PRIN OF ENG	$50.00	
6050CTCW	PRIN OF ENG (POE) (PLTW)	$50.00	
605000HW	PRIN OF ENG HN	$50.00	
6050CTHW	PRIN OF ENG HN	$50.00	
4371APAW	PSYCHOLOGY AP	$6.00	
350800CH	PUBLIC ART	$15.00	
415000CH	SAT PREPARATION MATH	$24.00	
401100CH	SAT VERBAL PREPARATION	$24.00	
456330HH	SC CERAMICS-F	$15.00	
456331HH	SC CERAMICS-S	$15.00	
359936HH	SC LAND ARC DES-F HN	$15.00	
359937HH	SC LAND ARC DES-S HN	$15.00	

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35993SCW	SHOWCHOIR 1	$10.00	
35993SHW	SHOWCHOIR 1 HN	$10.00	
35994SCW	SHOWCHOIR 2	$10.00	
35994SHW	SHOWCHOIR 2 HN	$10.00	
3599S1CW	SINGERS 1	$10.00	
3599S2CW	SINGERS 2	$10.00	
3599S3CW	SINGERS 3	$10.00	
3599S4CW	SINGERS 4	$10.00	
561200HW	SMALL ANIMAL CARE HN	$50.00	
357000CH	SONGWRITING 1	$15.00	
3499SECW	SPORTS & EXERCISE PSY	$6.00	
5555SMCW	SPORTS MED 1	$9.00	$50.00
5556SMCW	SPORTS MED 2	$9.00	$50.00
5591SMCW	SPORTS MED ASST	$9.00	$20.00
575900CW	SPORTS NUTRITION	$10.00	$30.00
576000CW	SPORTS NUTRITION 2	$10.00	$30.00
4599N1CW	SPRING HILL DANCE COMPANY 1	$10.00	
4599N2CW	SPRING HILL DANCE COMPANY 2	$10.00	
4599N3CW	SPRING HILL DANCE COMPANY 3	$10.00	
4599N4CW	SPRING HILL DANCE COMPANY 4	$10.00	
457626CH	STAIN GLASS 3D-1	$15.00	
457727CH	STAIN GLASS 3D-2	$15.00	
457832HH	STAIN GLASS SC-F HN	$15.00	
457833HH	STAIN GLASS SC-S HN	$15.00	
3799L1CW	STU GOV LEAD	$5.00	
3799L2CW	STU GOV LEAD 2 YR	$5.00	
3799L3CW	STU GOV LEAD 3 YR	$5.00	
3799L4CW	STU GOV LEAD 4 YR	$5.00	
3531SWCW	SYMPH W1	$8.00	
3532SWCW	SYMPH W2	$8.00	
3533SWCW	SYMPH W3	$8.00	
3534SWCW	SYMPH W4	$8.00	
3531SBCW	SYMPHBAND 1	$10.00	
3532SBCW	SYMPHBAND 2	$10.00	
3533SBCW	SYMPHBAND 3	$10.00	
3534SBCW	SYMPHBAND 4	$10.00	
3531SWCW	SYMPHONIC WINDS 1	$10.00	
3532SWCW	SYMPHONIC WINDS 2	$10.00	
3533SWCW	SYMPHONIC WINDS 3	$10.00	
3534SWCW	SYMPHONIC WINDS 4	$10.00	
373500EW	TEACHER CADET PROGRAM	$11.00	
452500CW	TECH THEATRE ARTS	$12.00	
452100CH	THEATRE 1	$12.00	
452200CW	THEATRE 2	$12.00	
452300CW	THEATRE 3 - ADVANCED ACTING	$12.00	
452400CW	THEATRE 4	$12.00	
4524T4HW	THEATRE 4 HN	$12.00	

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4599T5HW	THEATRE 5 HN	$12.00	
515000CW	VIRTUAL ENTRPRISE 1	$10.00	$30.00
515100CW	VIRTUAL ENTRPRISE 2	$10.00	$30.00
3501D1CH	VISUAL ARTS FOUNDATION	$6.00	
6340CTCW	WELDING TECH 1	$100.00	$50.00
6341CTCW	WELDING TECH 2	$100.00	$50.00
6342CTCW	WELDING TECH 3	$100.00	$50.00
6343CTCW	WELDING TECH 4		$50.00
567400CW	WILDLIFE MGT	$50.00	
567400HW	WILDLIFE MGT - HN	$50.00	
3099WWCH	WOMEN WRITERS	$5.00	
357800CW	WORLD PERC 2 - TAIKO	$50.00	
357900CW	WORLD PERC 3 - STEEL DR	$58.00	