



ESSER I Funds Update

School District Five of Lexington and Richland Counties

*Elementary and Secondary School Emergency Relief Funds (ESSER I) - CARES Act
as of June 30, 2021*

<u>Priority</u>	<u>Budget</u>	<u>Committed</u>	<u>Expenditure</u>	<u>Remaining</u>
Coordination of Preparedness and Response Efforts	\$14,180.00		\$14,180.00	\$0.00
Provisions for Principals and other School Leaders	\$26,299.00		\$26,299.00	\$0.00
Other Activities to maintain the Operation of and Continuity of Services within the District *	\$1,589,403.00		\$1,589,403.00	\$0.00
Total	\$1,629,882.00	\$0.00	\$1,629,882.00	\$0.00

* Student Nutrition and Bus Drivers providing continued services to students between March 16, 2020 and June 30, 2021

** \$7,870.14 provided for equitable services for non-public, nonprofit schools within District Five

ESSER I - All funds were spent as of June 30, 2021:

Awarded \$1,629,882.00

Spent \$1,629,882.00

Remaining \$ -0-

ESSER II Funds Update

School District Five of Lexington and Richland Counties

Elementary and Secondary School Emergency Relief Funds (ESSER II)

as of March 31, 2022

<u>Priority</u>	<u>Budget</u>	<u>Committed</u>	<u>Expenditure</u>	<u>Remaining</u>
Provision of Mental Health Services and Supports	\$1,600,000.00	\$75,102.09	\$223,178.50	\$1,301,719.41
Addressing Learning Loss Among Students	\$2,471,194.72	\$5,402.92	\$1,381,371.99	\$1,084,419.81
School Facility Repairs and Improvements	\$316,819.00	\$104,013.65	\$53,037.85	\$159,767.50
Improve Indoor Air Quality in School Facilities	\$2,263,000.00	\$703,703.81	\$697,944.73	\$861,351.46
Total	\$6,651,013.72	\$888,222.47	\$2,355,533.07	\$3,407,258.18

ESSER II -

Updated Quarterly - as of March 31, 2022:

Awarded \$6,651,013.72

Spent \$2,355,533.07

Remaining \$4,295,480.65

FYI - "Committed" means funds have been encumbered in Infinite Visions (purchase order has been prepared but payment has not been made)

ESSER III Funds Update

School District Five of Lexington and Richland Counties

American Recovery Plan - Elementary and Secondary School Emergency Relief Funds (ESSER III)
as of March 31, 2022

FVI - "Committed" means funds have been encumbered in Infinite Visions (purchase order has been prepared but payment has not been made)

<u>Priority</u>	<u>Budget</u>	<u>Committed</u>	<u>Expenditure</u>	<u>Remaining</u>
Addressing Learning Loss	\$3,006,000.40	\$0.00	\$938,103.76	\$2,067,896.64
Coordination of Preparedness and Response Efforts	\$378,000.00	\$9,929.75	\$0.00	\$368,070.25
Activities to Address the Unique Needs of Students	\$511,349.60	\$0.00	\$0.00	\$511,349.60
Sanitation Services and Supplies	\$650,000.00	\$0.00	\$47,285.64	\$602,714.36
Planning and Coordination during Long-term Closures	\$72,000.00	\$72,000.00	\$0.00	\$0.00
Purchase of Educational Technology	\$90,000.00	\$0.00	\$4,328.64	\$85,671.36
Provision of Mental Health Services and Supports	\$2,809,000.00	\$178,526.38	\$75,405.97	\$2,555,067.65
School Facility Repairs and Improvements	\$2,210,000.00	\$1,153,996.78	\$0.00	\$1,056,003.22
Improve Indoor Air Quality in School Facilities	\$4,976,342.00	\$3,975,265.70	\$117,321.62	\$883,754.68
Strategies and Public Health Protocols	\$310,000.00	\$0.00	\$0.00	\$310,000.00
Total	\$15,012,692.00	\$5,389,718.61	\$1,182,445.63	\$8,440,527.76

ARP ESSER III -

Updated Quarterly, as of March 31, 2022:

Awarded \$15,012,692.00
Spent \$ 1,182,445.63

Remaining \$13,830,246.37