

Our Mission

EXHIBIT G

The mission of School District Five of Lexington and Richland Counties, in partnership with our stakeholders, is to prepare all students to be college and career ready by **providing** a challenging curriculum in a safe, secure, diverse, and **equitable learning environment** focused on academic, social, and emotional growth and development.



Facilities Master Plan Guiding Principles



1. Community Analysis
2. Facilities Need Assessment
- Key Definitions
3. Enrollment and Projections
4. Instructional Plan Review
5. Plan



Community Analysis

Demographic Trend Study

- Professional Demographer

Economic Trend Study

- Legislative Delegation
- Chamber of Commerce
- Business Advisory





Facilities Need Assessment

Facility Rating Chart

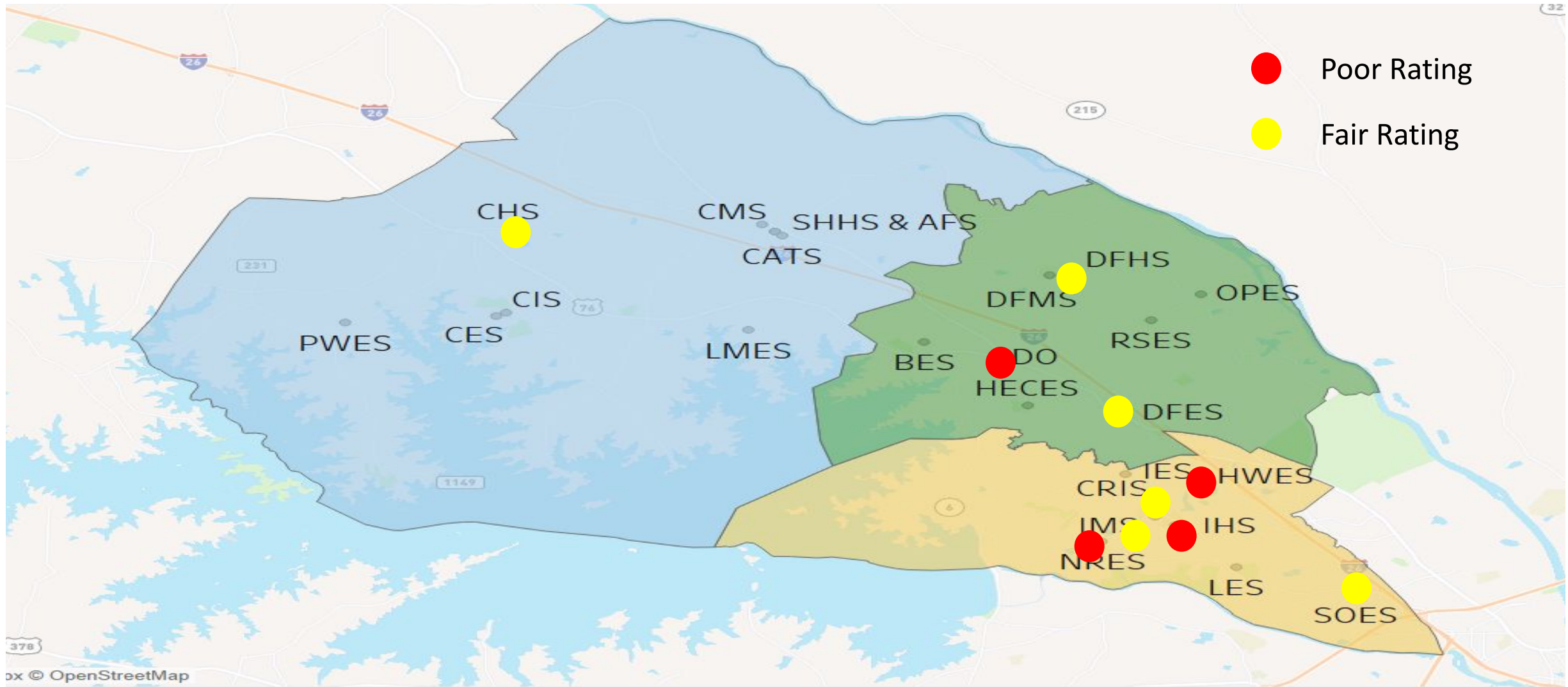
Excellent	4
Good	10
Fair	6
Poor	4
Total	24

2019 District-Wide Facilities Need Assessment by M.B. Kahn Construction Co., Inc. had three (3) goals:

1. To assess the District's current facilities' conditions, uses and maintenance needs
2. To offer options to address school operations issues, such as aging structures
3. To provide construction strategies responsive to future uses and learning methods in light of funding constraints, existing projects and plans, and current facility conditions



Facilities Need Assessment





Key Definitions

Condition of Building - Excellent, Good, Fair, and Poor - 2019 District-Wide Facilities Need Assessment M.B. Kahn Construction Company.

Core Capacity - Includes the use of areas such as media centers, cafeterias, multi-purpose areas, and PE/gymnasiums for student use. Often designed larger than intended to accommodate growth in enrollment. For example: A school may have a current enrollment of (800) students but is designed for an enrollment of (1200) students.

Program Capacity- includes the use of regular classroom space intended for instructional purposes. This does not include areas such as computer labs or special education areas, as these areas are not counted in the program capacity.

Average Daily Attendance - The attendance rate of the enrolled students over the course of a year.

Average Daily Membership - The number of funded students on campus multiplied by weighted pupil unit divided by the number of days (used for funding on 135th day report).

Enrollment/Headcount - The number of (funded or unfunded) students.

Report Dates - 10th, 45th*, 90th 135th*, 180th attendance reports.

The *45th determines any adjustments you make in the current year; the *135th determines the budget for next year

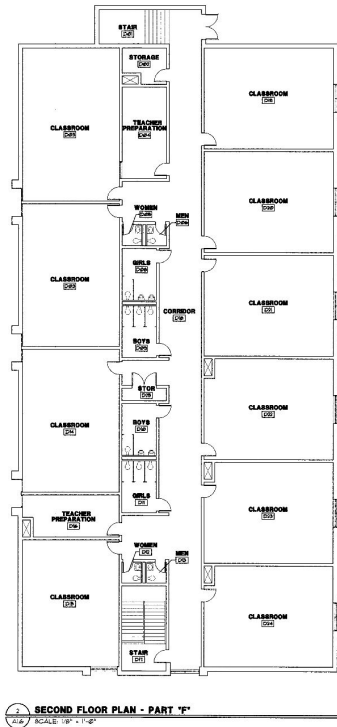
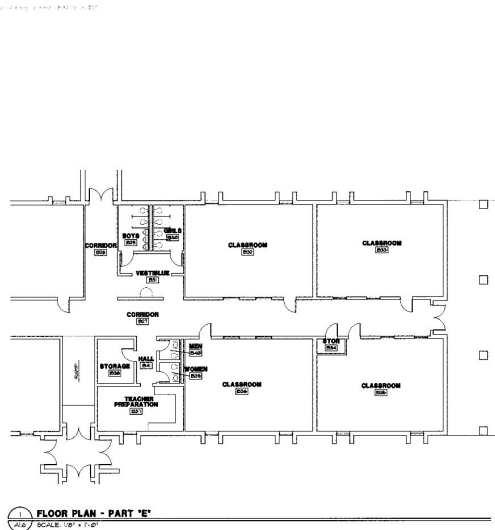


Key Definitions

Gross Square Footage - Total heating and cooling space in a school building.

DFES - 1953

PWES - 2021



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D&B Construction, Inc.

EXISTING FLOOR PLAN
DUTCH FORK
ELEMENTARY SCHOOL
COLUMBIA, SOUTH CAROLINA

FLOOR PLANS
PARTS E & F

KEY PLAN

A1.6



PWES - 2021





Instructional Plan Review

Instructional Staff will work with advisory groups, Parent Teacher Student Organizations (PTSOs) and School Improvement Councils (SICs) to determine appropriate instructional programs at each school and work with the Operations staff to ensure the facility can successfully operate current and future academic programs.



The Plan

Facility Rating Chart

Excellent	4
Good	10
Fair	6
Poor	4
Total	24

Guiding Principle #1

No student or staff member will learn or work in a fair or poor facility.