

Superintendent's Report

Dr. Akil E. Ross, Sr.

Interim Superintendent

School District Five of Lexington and
Richland Counties

October 25, 2021



How Are The Children?

Update on Parent's Night Out

Mrs. Jennifer Felkel

Coordinator of Social Work and Parenting

Parent's Night Out

ROTATING TOPICS

- Bullying Awareness (Panel Presentation)
- Substance Use/Abuse (Presenter: Hailey Kanipe, L/RADAC)
- Parent/Child Mental Health (Presenter: Angela Culbreath, Thornwell)

SESSION DATES

- Thursday, October 21, 2021
- Thursday, January 27, 2022
- Thursday, April 21, 2022

LOCATIONS PER SESSION

- In Person: Chapin HS – Dutch Fork HS – Irmo HS
- Virtual Option available



**District
Five**

OF LEXINGTON &
RICHLAND COUNTIES

Proposed Construction Methods

October 25, 2021

Construction Methods

Design-Bid-Build

- Traditional method for project delivery.
- Three main sequential phases
 - a. Design phase
 - b. Bidding Phase
 - c. Construction Phase

CM at Risk

- Responsible for early coordination during the design phase, value engineering and constructability reviews.
- Coordination of trade subcontractors.

Project 1: Chapin High School Stadium Renovation

Architectural and engineering services for the design and construction administration of a stadium renovation to include increasing stadium capacity to a minimum 6500 seats, a new press box, team locker room, restroom facilities, site lighting, classroom space and parking improvements. The design will involve site adaptation at the existing Chapin High School stadium location.

- **CM at Risk:** This method can be beneficial to this project to get a contractor involved early on as logistics are going to be critical for this project. Chapin High has very little opportunity for laydown and working with a contractor on site logistics, and more importantly site security and work area will be critical. This will have an impact on baseball/softball/track operations during the spring season and having the opportunity to work through those details with a contractor early on can provide a great benefit in my opinion.

Project 2: Irmo High School East Wing (Academic and Administration) Replacement

Architectural and engineering services for the design and construction administration of a new Academic and Administration Wing at Irmo High School. The design shall involve programming and site adaptation at the existing Irmo High School site and removal of the existing East Wing.

- **Design-bid-build with prequalification:** This project will be the carrot for the K-12 contracting community. Given the dollars involved, through procurement we will be able to pre-qualify 4 or 5 contractors to competitively bid this project. Pre-qualification is important here to avoid a low bid scenario to perhaps an unqualified contractor.

Project 3: District Office Maintenance Building Renovation and Palmetto Woods Renovation

Architectural and engineering services for the design and construction administration of the renovation of the existing maintenance building on the District Office property to new office space. Work also to include renovation of Palmetto Woods to district maintenance shop.

- **Design-bid-build:** This will allow small to medium sized contractors that do commercial construction to have an opportunity to bid and work within our District. This scope of work will not require a typical K-12 contractor.

Proposed Construction Methods

- We plan to post a Request for Qualifications (RFQ) for the projects separately.
- After the panel has reviewed the RFQs for each project, we will make a recommendation for Board approval.



**District
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October 25, 2021

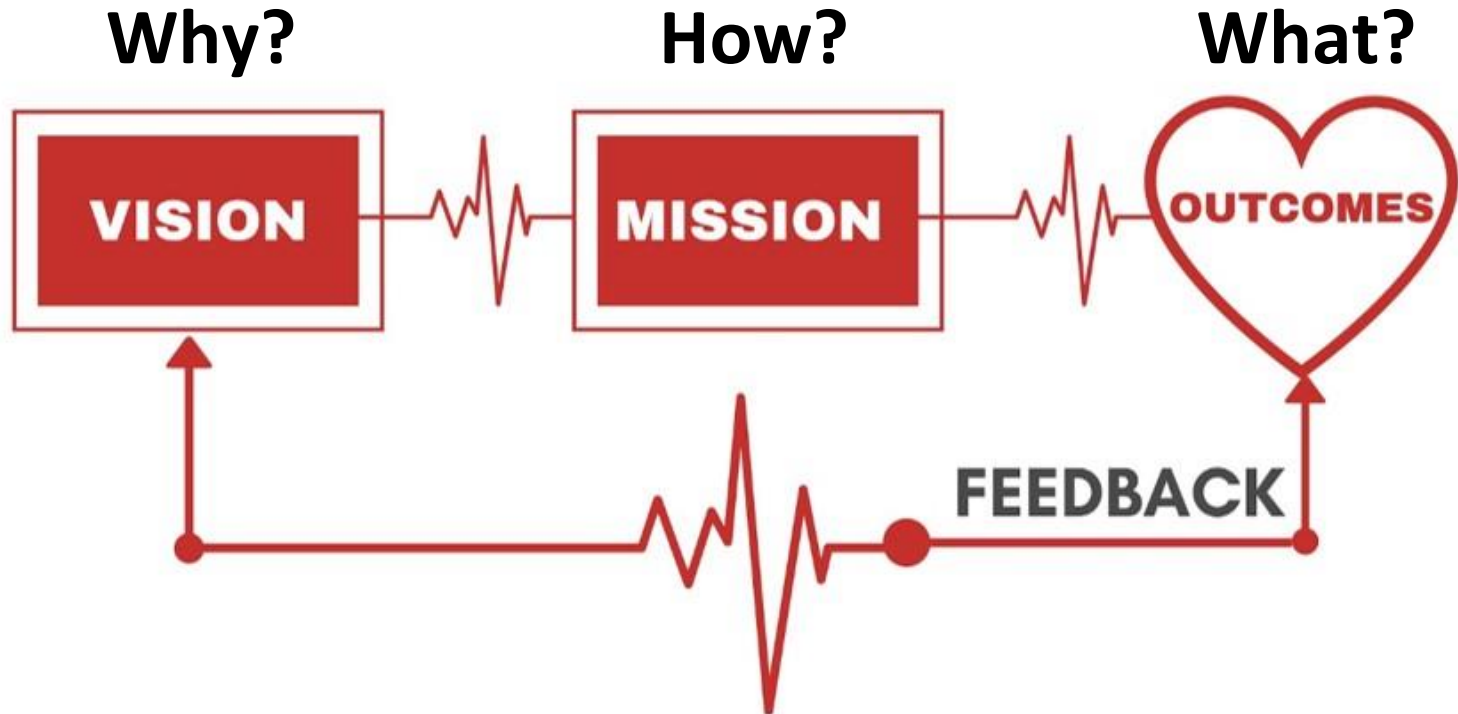
**LEXINGTON RICHLAND SCHOOL DISTRICT 5
GENERAL FUND
MONTHLY REVENUE SUMMARY
FOR THE PERIOD ENDING AUGUST 31, 2021**

	BUDGET	ACTUAL YEAR TO DATE	% Received
<u>LOCAL SOURCES</u>			
Property Taxes - Operations & Delinquent	71,535,771	3,087,315	4.32%
Property Taxes - Penalties & Interest	415,833	44,150	10.62%
Revenue in Lieu of Taxes (FILOT)	1,552,340	-	0.00%
Tuition - Out of District	5,000	2,516	50.32%
Rentals	120,000	4,010	3.34%
Medicaid	105,000	31,019	29.54%
Interest on Investments	350,000	9,251	2.64%
Other Local Revenue	240,000	115,286	48.04%
TOTAL - LOCAL SOURCES	74,323,744	3,293,546	4.43%
<u>STATE SOURCES</u>			
Education Finance Act (EFA)	42,751,929	7,018,566	16.42%
State Fringe Benefits	20,573,475	3,378,620	16.42%
Retiree Health Insurance	5,456,118	909,353	16.67%
State Aid to Classrooms - Teacher Salary	4,078,646	-	0.00%
Property Tax Relief - Tier I (1996: \$100,000)	10,580,071	-	0.00%
Homestead Exemption - Tier II (Seniors Age 65+)	1,758,200	-	0.00%
Homestead Exemption - Tier III - (Act 388)	32,534,571	-	0.00%
Merchant's Inventory Tax	213,955	53,489	25.00%
School Bus Drivers' Salaries/Fringes	1,403,932	38,173	2.72%
Manufacturer's Depr. Reimbursement & Motor Carrier	572,460	65,816	11.50%
PEBA Credits	1,190,410	-	0.00%
Other State Revenue	20,000	16,625	83.13%
TOTAL - STATE SOURCES	121,133,767	11,480,642	9.48%
<u>OTHER FINANCING SOURCES</u>			
E I A-Teacher Salary Supplement & Fringe	5,756,655	-	0.00%
Indirect Cost - Special Revenue Funds	480,000	-	0.00%
Sale of Fixed Assets	-	15,599	
TOTAL OTHER FINANCING SOURCES	6,236,655	15,599	0.25%
<u>OPERATIONAL BALANCE TRANSFER</u>			
TOTAL REVENUES THROUGH 8/31/2021 *	\$ 201,694,166	\$ 14,789,787	7.33%
TOTAL REVENUES THROUGH 8/31/2020 **	\$ 199,524,672	\$ 15,959,731	8.00%

**LEXINGTON RICHLAND SCHOOL DISTRICT 5
GENERAL FUND
MONTHLY EXPENDITURE SUMMARY
FOR THE PERIOD ENDING AUGUST 31, 2021**

	ORIGINAL BUDGET	ADJUSTED BUDGET	ACTUAL YEAR TO DATE	% Expended
SALARIES AND FRINGE				
Instructional	\$ 116,886,814	\$ 116,781,064	\$ 5,132,528	4.39%
Support & Community Services	61,900,092	61,897,092	7,244,828	11.70%
Subtotal	178,786,906	178,679,056	12,377,353	6.93%
CONTRACTUAL SERVICES & Oth. Obj.				
Instructional	2,376,900	2,376,049	29,150	1.23%
Support & Community Services	12,418,448	12,419,694	3,009,500	24.23%
Subtotal	14,795,348	14,795,743	3,038,649	20.54%
SUPPLIES AND MATERIALS				
Instructional	1,735,421	1,840,271	487,540	26.49%
Support & Community Services	6,001,209	6,003,814	805,102	13.41%
Subtotal	7,736,630	7,844,085	1,292,642	16.48%
EQUIPMENT				
Instructional	-	-	-	
Support & Community Services	87,385	87,385	13,254	15.17%
Subtotal	87,385	87,385	13,254	15.17%
TRANSFERS				
Pmts to Other Govt Entities-Per Proviso	20,000	20,000	(3,777)	-18.88%
Food Service	267,897	267,897	-	0.00%
Subtotal	287,897	287,897	(3,777)	-1.31%
OPERATIONAL BALANCE **				
TOTAL EXPENDITURES THROUGH 8/31/2021	\$ 201,694,166	\$ 201,694,166	\$ 16,718,122	8.29%
TOTAL EXPENDITURES THROUGH 8/31/2020	\$ 195,794,553	\$ 199,524,672	\$ 15,449,293	7.74%

We Are a System



System – A group of units so combined as to **form a whole and to operate in unison**

Source: Merriam Webster Dictionary

Our Vision

School & Community .79

Love & Grow .83

Our Students 1.00



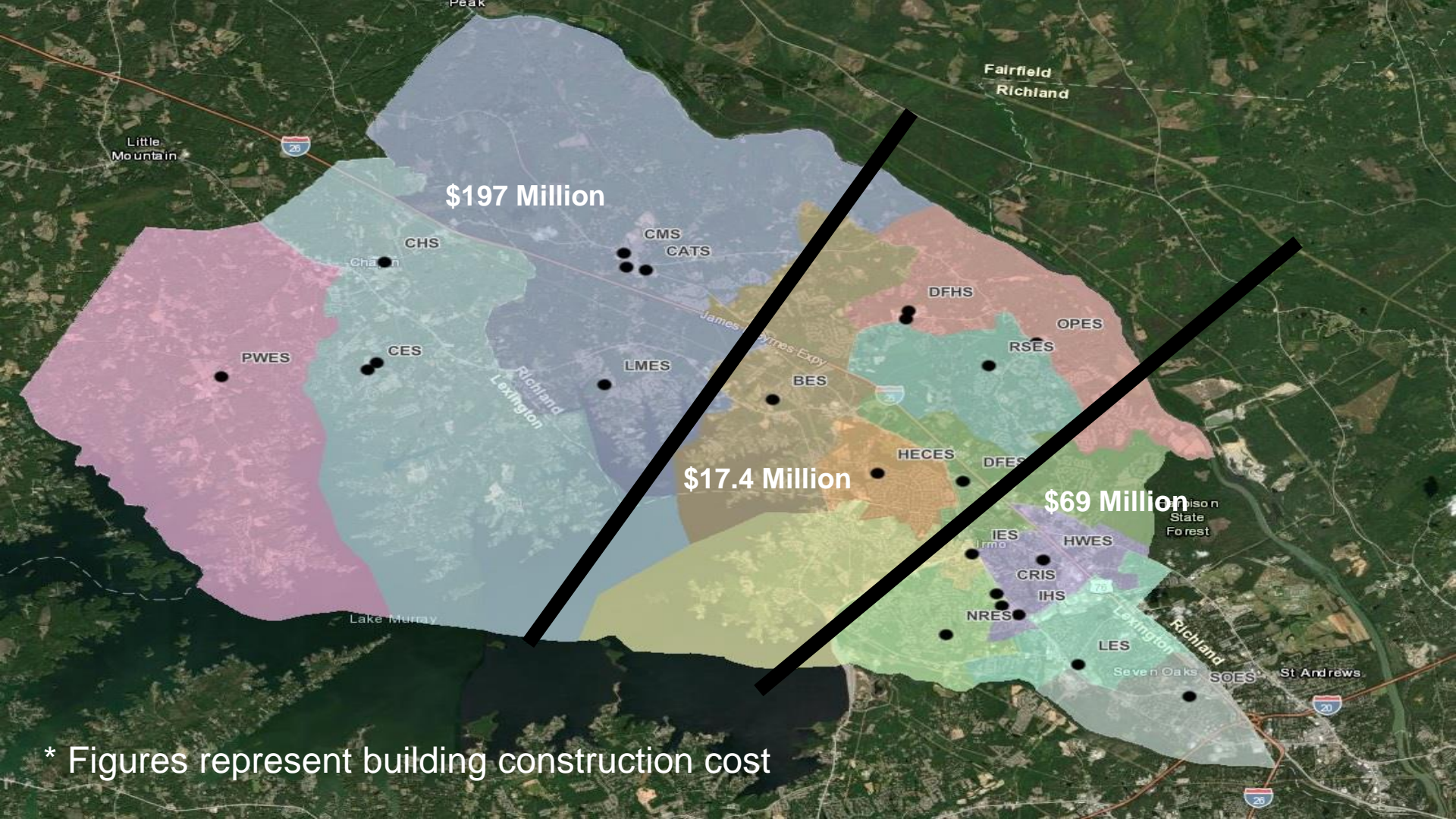
**"We and Grow
Our Students!"**

Our Mission

The mission of School District Five of Lexington and Richland Counties, in partnership with our stakeholders, is to prepare all students to be college and career ready by providing a challenging curriculum in a safe, secure, diverse, and equitable learning environment focused on academic, social, and emotional growth and development.

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\$197 Million

\$17.4 Million

\$69 Million

* Figures represent building construction cost

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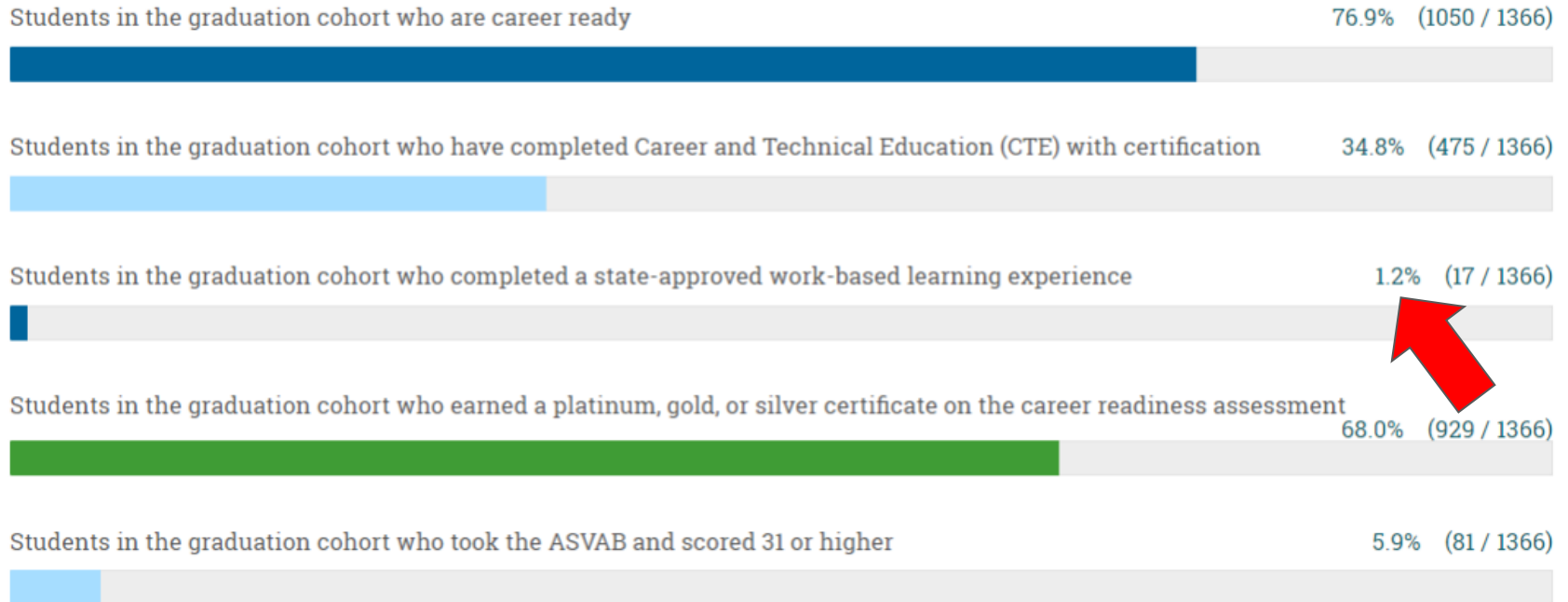
College Freshman Report – Year by Year



- Placement**
- 4-year or 2-year College, Tech. Degree Program or Diploma/Certificate
 - Armed Forces
 - Gainful Employment
 - Other Schools
 - Other/Unknown

College and Career Ready

Career Ready



1st Job Initiative



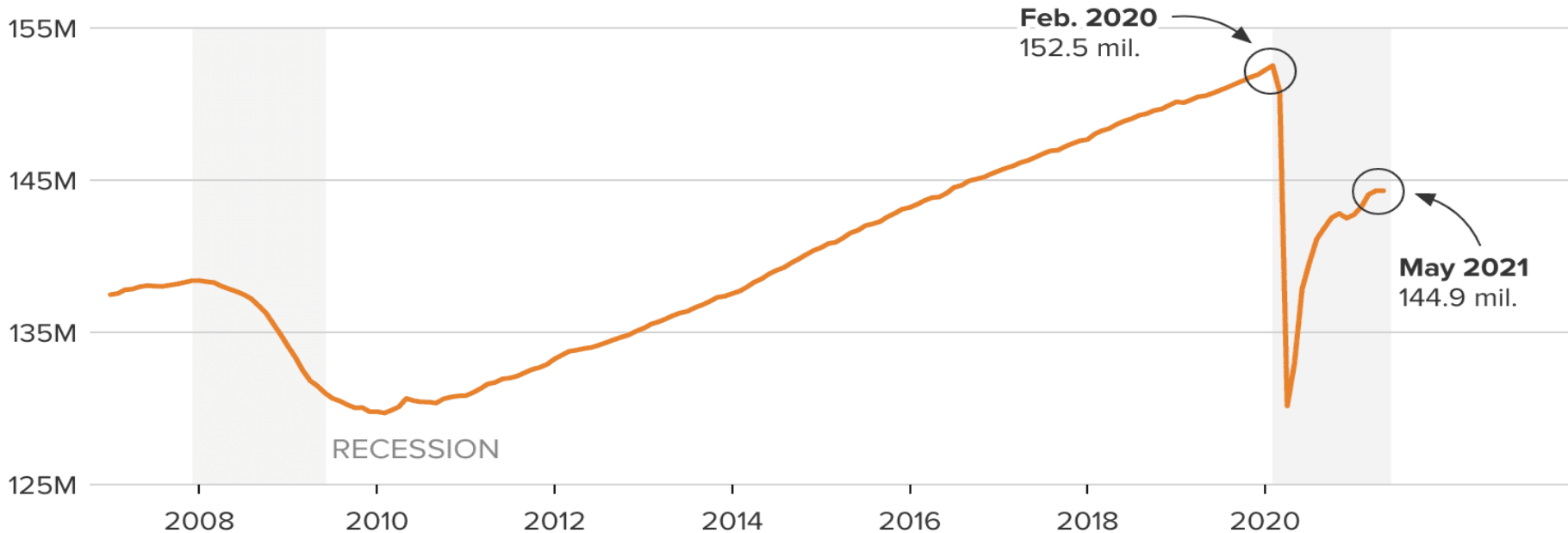
Student Workers Job Fair December 2021

- Custodial
 - Food Services
 - Basic Maintenance
 - Clerical
 - Landscaping
 - CDL (School Bus Endorsement) Trainee
- * Must be 18 years old with a High School Diploma to receive the endorsement

Objective: To provide District 5 High School students ages 16 and older with State-approved work-based learning experiences in order to increase their career readiness and improve school operations

Total U.S. employment

Cumulative nonfarm payrolls. The U.S. economy is 7.6 million jobs, or 5%, below February 2020 (pre-pandemic) levels.



Source: Bureau of Labor Statistics. Data is seasonally adjusted.



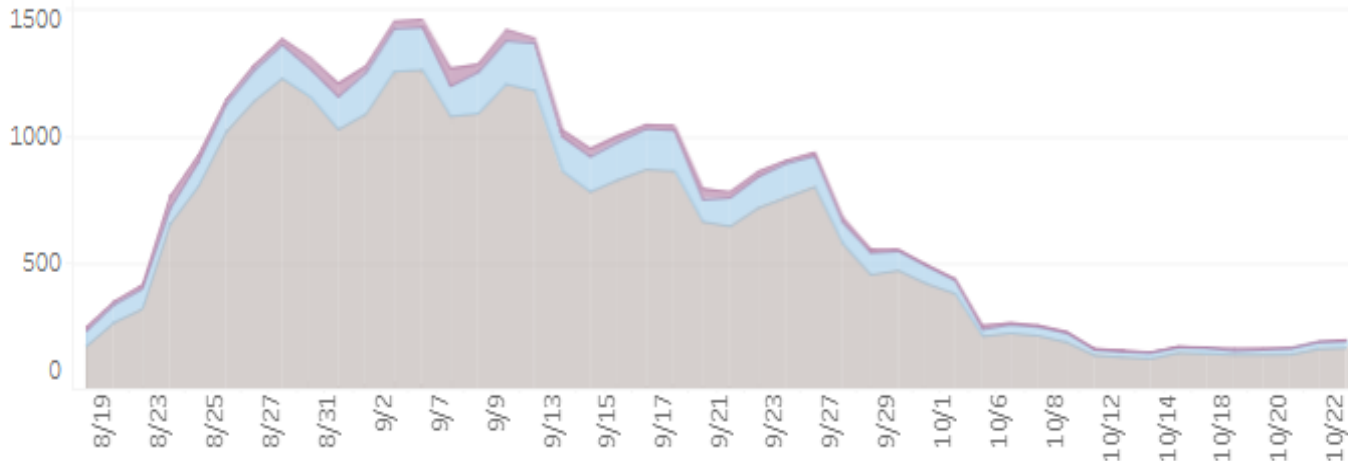
COVID Leave Update



COVID-19 DASHBOARD



Student Information



School

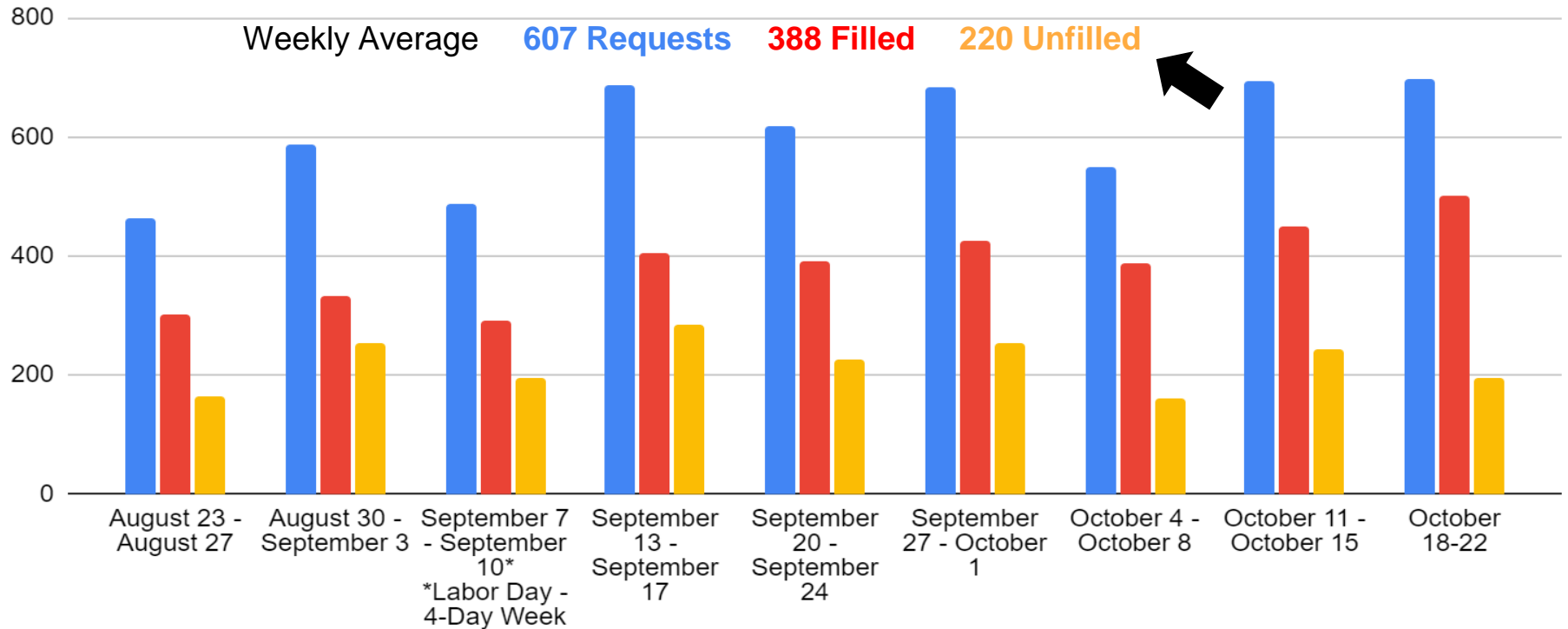
Category

- New Positive Cases
- Isolated Count
- Quarantined Count

Substitutes and Leave

Weekly Absence Data from ESS

■ Requests ■ Filled ■ Unfilled



Our Mission

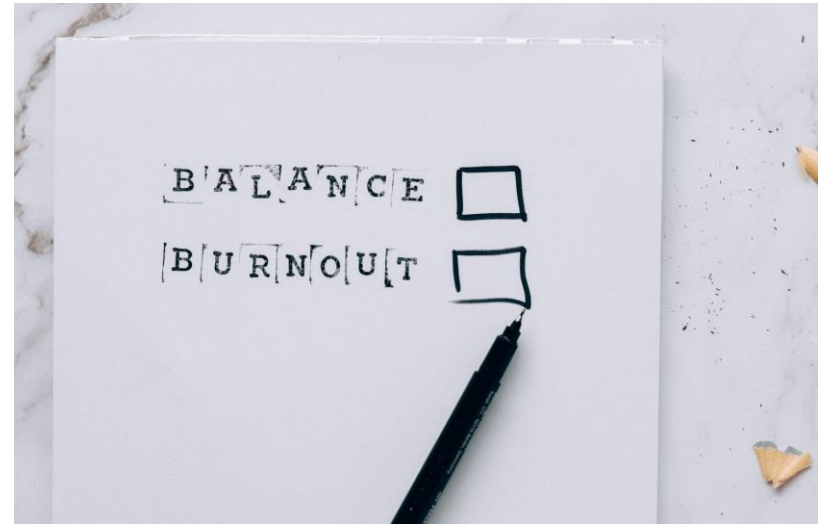
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\$50 Fridays

Pending Board Approval

Permanent Employees (any configuration of an FTE) can earn an additional **\$50.00 bonus** for perfect attendance each work week.

This program will begin on January 1st.



One-Time Educator Gift



American Education Week

November 15th - 19th, 2021

Pending Board Approval

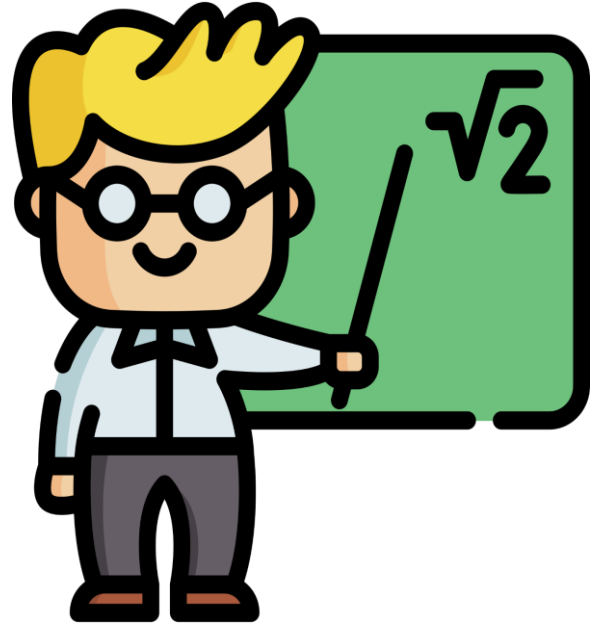
Permanent employees (in a permanent position as of 11/01/2021) will receive a one-time gift of **\$1,000.00** on Friday, November 19th

Our Most Powerful Tool!





HELP Wanted - Attracting Teachers



Salary = \$39,800

**Benefits = Health Care +
Leave (45 Sick + 45 Personal)**

**Class 3 Retirement - Age + Years = 90
or
65 years old**

Student Loan Debt = \$58,700

- Average remaining Student Loan Balance, National Education Association, July, 2021

Supporting the Classroom Teacher

Administrative Supports



Teacher



Students



Supporting the Classroom Teacher

Teacher



Students



Expectation Coach

1. Building Intentional Relationships
2. Supporting Administration, Teachers and Staff
3. Connecting with Families



Literacy
Tutor



Numeracy
Tutor