

**School District Five
of
Lexington & Richland Counties**



**First Reading
2021-2022 Proposed General Fund Budget
May 24, 2021
Dr. Christina Melton, Superintendent**

BUDGET

Lexington and Richland School District Five
Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2020-2021 to FY 2021-2022 By Function

Function	FY 2019-2020 Actual	FY 2020-2021 Budget	FY 2021-2022 Proposed Budget	Change
111 Kindergarten Programs	6,928,396	6,880,798	7,142,016	261,218
112 Primary Programs	19,113,227	19,172,333	19,896,287	723,955
113 Elementary Programs	34,429,643	34,155,501	35,113,098	957,596
114 High School Programs	27,220,822	28,059,599	28,488,498	428,899
115 Career and Technology Education (Vocational) Prog	3,805,569	3,823,724	4,034,270	210,546
118 Montessori Programs	320,630	338,064	462,519	124,456
121 Educable Mentally Handicapped	1,600,250	1,564,584	2,400,005	835,422
122 Trainable Mentally Handicapped	638,213	629,555	610,013	(19,542)
123 Orthopedically Handicapped	332	1,659	1,424	(235)
124 Visually Handicapped	84,406	162,586	89,093	(73,493)
125 Hearing Handicapped	404,304	409,224	336,890	(72,334)
126 Speech Handicapped	2,719,457	2,761,437	2,906,238	144,801
127 Learning Disabilities	6,600,925	6,516,062	6,300,239	(215,824)
128 Emotionally Handicapped	1,148,365	1,175,830	997,737	(178,093)
129 Coordinated Early Intervening Services (CEIS)	956,016	1,126,174	1,000,607	(125,567)
135 Preschool Handicapped Speech (3 and 4 year olds)	17,982	90	-	(90)
136 Preschool Handicapped Itinerant (3 and 4 yr olds)	12,413	11,777	52,349	40,572
137 Preschool Handicapped Self Contained (3 & 4 yr old)	1,627,090	1,625,717	1,697,487	71,770
138 Preschool Handicapped Homebased (3 & 4 yr olds)	7,753	7,839	7,283	(556)
139 Early Childhood Programs	1,541,816	1,608,240	1,652,272	44,033
141 Gifted and Talented Academic	2,044,810	2,076,702	1,930,177	(146,526)
143 Advanced Placement	410,905	455,351	449,705	(5,647)
144 International Baccalaureate	26,375	70,075	70,075	-
145 Homebound	129,169	259,370	109,478	(149,892)
148 Gifted and Talented Artistic	227,071	218,855	238,987	20,132
149 Other Special Programs	1,982,655	3,178,866	2,993,066	(185,800)
161 Other Exceptional Programs	1,234,252	1,228,329	1,082,551	(145,778)
172 Elementary Summer School	-	52,052	6,629	(45,423)
173 High School Summer School	-	-	28,220	28,220
181 Adult Basic Education Programs	156,649	159,441	160,804	1,363
182 Adult Secondary Education Programs	2,974	4,024	4,024	(0)
188 Parenting/Family Literacy	61,756	57,255	59,150	1,894
190 Instructional Pupil Activity	849,528	873,787	917,943	44,156
TOTAL INSTRUCTION	116,303,753	118,664,901	121,239,135	2,574,234

Lexington and Richland School District Five
Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2020-2021 to FY 2021-2022 By Function

Function	FY 2019-2020 Actual	FY 2020-2021 Budget	FY 2021-2022 Proposed Budget	Change
211 Attendance and Social Work Services	1,591,749	1,655,227	1,776,888	121,661
212 Guidance Services	4,935,602	4,941,604	5,339,984	398,379
213 Health Services	2,823,393	2,652,753	2,947,955	295,202
214 Psychological Services	1,713,902	1,691,244	1,799,894	108,651
217 Career Specialist Services	124,749	120,189	125,346	5,157
221 Improvement of Instruction Curriculum Development	3,250,298	3,331,274	3,444,201	112,926
222 Library and Media Services	3,036,348	3,102,648	3,118,612	15,964
223 Supervision of Special Programs	1,315,079	1,251,356	1,312,521	61,165
224 Improvement of Instruction Inservice & Staff Train	55,686	103,861	86,315	(17,546)
231 Board of Education	1,028,055	1,010,628	981,197	(29,431)
232 Office of Superintendent	475,157	422,981	424,266	1,285
233 School Administration	15,771,547	15,977,368	16,593,441	616,073
251 Student Transportation (Federal/District Mandated)	497,407	532,457	613,628	81,171
252 Fiscal Services	1,400,376	1,581,819	1,712,228	130,409
254 Operation and Maintenance of Plant	19,037,197	20,608,639	20,233,771	(374,868)
255 Student Transportation (State Mandated)	4,704,859	5,755,767	5,936,836	181,069
257 Internal Services	1,106,888	1,112,349	1,094,831	(17,518)
258 Security	2,204,897	2,234,773	2,537,939	303,165
262 Planning	1,057,340	989,252	1,091,966	102,714
263 Information Services	691,280	804,222	794,064	(10,157)
264 Staff Services	1,132,962	1,144,111	1,152,140	8,028
266 Technology and Data Processing Services	3,321,949	3,605,391	3,757,990	152,599
271 Pupil Service Activities	2,759,969	2,921,110	3,270,270	349,160
TOTAL SUPPORTING SERVICES	74,107,829	77,551,024	80,146,284	2,595,260
390 Other Community Services	12,240	20,850	20,850	-
TOTAL OTHER COMMUNITY SERVICES	12,240	20,850	20,850	-
412 Payments to Other Governmental Units	16,584	20,000	20,000	-
TOTAL PAYMENTS TO OTHER GOVERNMENTAL UNITS	16,584	20,000	20,000	-
425 Transfer to Food Service Fund	246,384	267,897	267,897	-
TOTAL TRANSFERS TO OTHER FUNDS	3,111,989	267,897	267,897	-
TOTAL OTHER FINANCING USES	3,128,573	287,897	287,897	-
TOTALS	\$ 193,552,395	\$ 196,524,672	\$ 201,694,166	\$ 5,169,494

SALARY/SUPPLEMENT SCHEDULES

SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES
ADMINISTRATIVE SALARY SCHEDULE
PROPOSED FY 2021-2022

ANNUAL SALARY BASED ON 240 DAYS

Salary Class	STEP																				
	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20+
28	68,170	69,534	71,265	72,997	74,748	76,520	78,251	80,044	81,734	83,384	84,789	86,174	87,580	88,985	90,350	91,775	93,140	94,525	95,930	97,315	98,677
29	70,206	71,612	73,384	75,176	76,989	78,822	80,614	82,427	84,199	85,930	87,356	88,761	90,207	91,612	93,099	94,525	95,951	97,376	98,822	100,248	101,651
30	72,263	73,709	75,563	77,416	79,249	81,144	82,977	84,871	86,683	88,476	89,942	91,388	92,834	94,321	95,788	97,315	98,782	100,248	101,715	103,140	104,584
31	74,341	75,828	77,701	79,596	81,490	83,425	85,319	87,274	89,168	90,981	92,488	93,975	95,503	97,030	98,517	100,065	101,592	103,059	104,607	106,134	107,620
32	76,378	77,905	79,840	81,816	83,771	85,767	87,702	89,698	91,612	93,507	95,054	96,602	98,171	99,698	101,246	102,855	104,423	105,951	107,519	109,067	110,594
33	78,475	80,044	81,999	83,995	85,991	88,068	90,085	92,122	94,097	96,012	97,600	99,230	100,798	102,407	103,996	105,625	107,214	108,802	110,411	112,000	113,568
34	80,533	82,142	84,158	86,215	88,272	90,370	92,447	94,525	96,562	98,517	100,167	101,796	103,466	105,075	106,745	108,375	110,004	111,674	113,304	114,933	116,542
35	82,549	84,199	86,317	88,415	90,513	92,671	94,790	96,949	99,006	101,042	102,753	104,444	106,073	107,804	109,434	111,145	112,815	114,505	116,196	117,866	119,516
36	84,626	86,317	88,476	90,635	92,773	94,973	97,173	99,393	101,531	103,588	105,279	107,030	108,741	110,452	112,204	113,935	115,605	117,357	119,088	120,799	122,490
37	86,683	88,415	90,635	92,814	95,014	97,336	99,535	101,776	103,955	106,094	107,886	109,638	111,369	113,161	114,933	116,705	118,457	120,229	122,000	123,772	125,505
38	88,720	90,492	92,773	95,014	97,315	99,617	101,878	104,199	106,419	108,640	110,432	112,224	114,057	115,850	117,662	119,495	121,288	123,060	124,913	126,726	128,500
39	90,798	92,610	94,912	97,275	99,556	101,918	104,240	106,643	108,945	111,124	112,978	114,831	116,664	118,518	120,412	122,245	124,078	125,931	127,805	129,659	131,474
40	92,855	94,708	97,091	99,454	101,816	104,240	106,643	109,047	111,389	113,630	115,524	117,418	119,312	121,206	123,121	125,015	126,909	128,803	130,697	132,592	134,448
41	94,892	96,786	99,250	101,674	104,036	106,562	109,006	111,450	113,854	116,175	118,110	120,045	121,939	123,895	125,850	127,805	129,720	131,655	133,590	135,524	137,421
42	96,969	98,904	101,389	103,853	106,318	108,884	111,369	113,874	116,338	118,701	120,677	122,652	124,587	126,563	128,579	130,555	132,530	134,486	136,502	138,478	140,417
43	99,026	101,002	103,548	106,073	108,578	111,185	113,711	116,277	118,782	121,206	123,243	125,239	127,255	129,251	131,308	133,325	135,341	137,357	139,394	141,390	143,369
44	101,063	103,079	105,707	108,253	110,860	113,487	116,094	118,721	121,267	123,711	125,809	127,866	129,883	131,960	134,058	136,095	138,172	140,209	142,286	144,364	146,385
45	103,140	105,197	107,866	110,473	113,120	115,829	118,457	121,145	123,711	126,257	128,375	130,453	132,551	134,669	136,767	138,885	140,983	143,060	145,179	147,297	149,359
46	105,203	107,301	109,982	112,662	115,362	118,145	120,805	123,547	126,206	128,762	130,922	133,083	135,202	137,341	139,502	141,642	143,802	145,922	148,103	150,242	152,345

SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES
TEACHER SALARY SCHEDULE
PROPOSED FY 2021-2022

ANNUAL SALARY BASED ON 190 DAYS

Prior Years Experience	Doctorate Degree 8A	Masters Degree + 30 Hrs	Masters Degree 1A	Bachelors Degree + 18 Hrs 2A	Bachelors Degree 3A
0	52,181	48,338	44,493	40,497	38,746
1	52,391	48,511	44,660	40,746	38,878
2	53,265	49,089	45,272	41,192	39,216
3	53,589	49,167	45,420	41,345	39,473
4	53,944	49,277	45,597	41,496	39,654
5	54,415	49,353	45,737	41,760	39,952
6	55,860	50,437	46,823	42,736	40,928
7	57,308	51,522	47,906	43,748	41,941
8	58,755	52,608	48,992	44,724	42,917
9	60,200	53,692	50,076	45,737	43,930
10	61,646	54,777	51,161	46,714	44,905
11	63,092	55,860	52,245	47,727	45,918
12	64,539	56,947	53,330	48,703	46,895
13	65,986	58,031	54,415	49,715	47,906
14	67,431	59,115	55,500	50,691	48,883
15	68,877	60,200	56,585	51,703	49,895
16	70,323	61,285	57,669	52,679	50,872
17	71,770	62,368	58,755	53,692	51,884
18	73,217	63,455	59,860	54,812	52,861
19	74,235	64,322	60,666	55,356	53,531
20	75,328	65,158	61,462	56,082	54,237
21	76,649	66,198	62,452	56,951	55,082
22	77,407	66,859	63,076	57,516	55,630
23	78,176	67,528	63,707	58,092	56,184
24	78,957	68,941	65,108	59,194	57,248
25	80,141	69,975	66,085	60,082	58,107
26	81,343	71,025	67,076	60,983	58,978
27+	82,564	72,090	68,082	61,898	59,863

**SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES
TEACHER SALARY SCHEDULE
PROPOSED FY 2021-2022**

ANNUAL SALARY BASED ON 190 DAYS - INCLUDES \$1,000 INCREASE (SENATE VERSION)

Prior Years Experience	Doctorate Degree 8A	Masters Degree + 30 Hrs 7A	Masters Degree 1A	Bachelors Degree + 18 Hrs 2A	Bachelors Degree 3A
0	53,289	49,447	45,603	41,604	39,853
1	53,492	49,618	45,766	41,852	39,985
2	54,376	50,208	46,389	42,305	40,327
3	54,700	50,286	46,537	42,793	40,586
4	55,054	50,395	46,714	42,915	40,766
5	55,528	50,471	46,854	43,261	41,068
6	56,974	51,556	47,940	43,853	42,043
7	58,423	52,642	49,024	44,866	43,058
8	59,871	53,728	50,110	45,842	44,034
9	61,316	54,812	51,195	46,856	45,048
10	62,763	55,898	52,280	47,833	46,023
11	64,209	56,981	53,365	48,847	47,037
12	65,657	58,069	54,450	49,823	48,014
13	67,105	59,153	55,536	50,836	49,026
14	68,550	60,237	56,621	51,812	50,003
15	69,997	61,323	57,707	52,825	51,016
16	71,443	62,408	58,791	53,801	51,993
17	72,890	63,492	59,877	54,815	53,006
18	74,349	64,587	60,992	55,947	53,993
19	75,371	65,458	61,802	56,491	54,666
20	76,469	66,297	62,602	57,220	55,375
21	77,799	67,344	63,598	58,095	56,227
22	78,557	68,005	64,222	58,660	56,775
23	79,326	68,674	64,853	59,236	57,329
24	80,118	70,111	66,280	60,360	58,414
25	81,320	71,163	67,274	61,265	59,290
26	82,540	72,230	68,283	62,184	60,180
27+	83,778	73,313	69,307	63,117	61,082

SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES
SUPPORT STAFF SALARY SCHEDULE
PROPOSED FY 2021-2022

Based on 240 Days - 8 Hours per Day

Salary Class	STEP																				
	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20 +
6	22,843	23,303	23,902	24,481	25,060	25,639	26,218	26,797	27,396	27,955	28,434	28,894	29,353	29,792	30,311	30,771	31,210	31,649	32,148	32,588	33,044
7	24,880	25,379	26,058	26,677	27,336	27,935	28,614	29,253	29,832	30,471	30,990	31,490	32,009	32,508	33,027	33,546	34,045	34,545	35,044	35,583	36,081
8	26,957	27,496	28,195	28,874	29,553	30,271	30,950	31,629	32,348	33,007	33,566	34,125	34,644	35,204	35,763	36,322	36,841	37,380	37,939	38,498	39,037
9	29,033	29,613	30,351	31,070	31,829	32,568	33,287	34,065	34,824	35,543	36,102	36,701	37,300	37,859	38,478	39,077	39,636	40,275	40,835	41,434	42,014
10	31,070	31,689	32,488	33,267	34,085	34,904	35,683	36,482	37,280	38,059	38,678	39,317	39,936	40,555	41,214	41,853	42,492	43,111	43,750	44,429	45,051
11	33,147	33,806	34,644	35,523	36,362	37,220	38,059	38,918	39,756	40,555	41,254	41,913	42,612	43,251	43,930	44,628	45,327	45,946	46,665	47,364	48,027
12	35,204	35,902	36,801	37,700	38,598	39,517	40,415	41,314	42,212	43,071	43,810	44,529	45,247	45,926	46,685	47,424	48,083	48,822	49,561	50,239	50,943
13	37,260	37,999	38,978	39,916	40,835	41,813	42,771	43,750	44,688	45,607	46,406	47,105	47,883	48,642	49,421	50,140	50,918	51,677	52,476	53,195	53,939
14	39,317	40,096	41,094	42,113	43,111	44,109	45,148	46,166	47,164	48,103	48,922	49,740	50,559	51,298	52,116	52,935	53,754	54,513	55,331	56,150	56,936
15	41,374	42,192	43,251	44,369	45,387	46,466	47,524	48,582	49,640	50,679	51,517	52,316	53,135	53,993	54,872	55,711	56,529	57,368	58,247	59,085	59,913
16	43,470	44,349	45,427	46,525	47,624	48,762	49,880	50,978	52,077	53,135	54,053	54,932	55,831	56,729	58,806	58,446	59,345	60,243	61,142	62,021	62,889
17	45,507	46,426	47,564	48,742	49,880	51,038	52,196	53,394	54,553	55,691	56,589	57,548	58,426	59,365	60,323	61,262	62,200	63,119	64,037	64,996	65,906
18	47,564	48,522	49,720	50,918	52,116	53,355	54,652	55,831	57,049	58,207	59,185	60,144	61,102	62,081	63,079	64,037	65,016	65,974	66,913	67,911	68,862
19	49,640	50,639	51,897	53,115	54,373	55,711	56,989	58,247	59,505	60,703	61,741	62,739	63,758	64,736	65,795	66,813	67,831	68,810	69,848	70,846	71,838
20	51,677	52,716	54,033	55,331	56,649	58,007	59,305	60,663	61,961	63,259	64,297	65,355	66,394	67,432	68,530	69,569	70,627	71,645	72,723	73,782	74,815
21	53,734	54,812	56,170	57,548	58,946	60,323	61,701	63,099	64,457	65,775	66,853	67,951	69,049	70,148	71,266	72,344	73,422	74,521	75,619	76,717	77,791
22	55,811	56,929	58,307	59,764	61,162	62,640	64,057	65,495	66,913	68,251	69,429	70,567	71,665	72,823	73,981	75,100	76,238	77,396	78,514	79,652	80,767
23	57,867	59,025	60,483	61,941	63,418	64,976	66,434	67,931	69,369	70,807	72,005	73,163	74,321	75,499	76,697	77,875	79,053	80,251	81,430	82,588	83,744
24	59,924	61,122	62,640	64,177	65,695	67,252	68,790	70,327	71,865	73,323	74,541	75,779	76,997	78,195	79,433	80,651	81,869	83,087	84,345	85,563	86,761
25	62,001	63,239	64,756	66,374	67,951	69,569	71,186	72,743	74,321	75,838	77,116	78,374	79,612	80,850	82,188	83,426	84,684	85,942	87,240	88,498	89,737
26	64,037	65,315	66,933	68,590	70,227	71,885	73,522	75,180	76,777	78,354	79,672	80,990	82,288	83,586	84,904	86,182	87,500	88,778	90,136	91,414	92,693
27	66,094	67,412	69,089	70,787	72,444	74,181	75,898	77,616	79,273	80,850	82,248	83,606	84,924	86,282	87,620	88,997	90,335	91,673	93,031	94,349	95,670

SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES
SUPPORT STAFF SALARY SCHEDULE
PROPOSED FY 2021-2022

SUPPORT STAFF SALARY SCHEDULE - HOURLY RATES

Salary Class	STEP																				
	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20 +
6	11.90	12.14	12.45	12.75	13.05	13.35	13.66	13.96	14.27	14.56	14.81	15.05	15.29	15.52	15.79	16.03	16.26	16.48	16.74	16.97	17.21
7	12.96	13.22	13.57	13.89	14.24	14.55	14.90	15.24	15.54	15.87	16.14	16.40	16.67	16.93	17.20	17.47	17.73	17.99	18.25	18.53	18.79
8	14.04	14.32	14.68	15.04	15.39	15.77	16.12	16.47	16.85	17.19	17.48	17.77	18.04	18.34	18.63	18.92	19.19	19.47	19.76	20.05	20.33
9	15.12	15.42	15.81	16.18	16.58	16.96	17.34	17.74	18.14	18.51	18.80	19.12	19.43	19.72	20.04	20.35	20.64	20.98	21.27	21.58	21.88
10	16.18	16.50	16.92	17.33	17.75	18.18	18.58	19.00	19.42	19.82	20.14	20.48	20.80	21.12	21.47	21.80	22.13	22.45	22.79	23.14	23.46
11	17.26	17.61	18.04	18.50	18.94	19.39	19.82	20.27	20.71	21.12	21.49	21.83	22.19	22.53	22.88	23.24	23.61	23.93	24.30	24.67	25.01
12	18.34	18.70	19.17	19.64	20.10	20.58	21.05	21.52	21.99	22.43	22.82	23.19	23.57	23.92	24.32	24.70	25.04	25.43	25.81	26.17	26.53
13	19.41	19.79	20.30	20.79	21.27	21.78	22.28	22.79	23.28	23.75	24.17	24.53	24.94	25.33	25.74	26.11	26.52	26.92	27.33	27.71	28.09
14	20.48	20.88	21.40	21.93	22.45	22.97	23.51	24.04	24.56	25.05	25.48	25.91	26.33	26.72	27.14	27.57	28.00	28.39	28.82	29.24	29.65
15	21.55	21.98	22.53	23.11	23.64	24.20	24.75	25.30	25.85	26.40	26.83	27.25	27.67	28.12	28.58	29.02	29.44	29.88	30.34	30.77	31.20
16	22.64	23.10	23.66	24.23	24.80	25.40	25.98	26.55	27.12	27.67	28.15	28.61	29.08	29.55	30.63	30.44	30.91	31.38	31.84	32.30	32.75
17	23.70	24.18	24.77	25.39	25.98	26.58	27.19	27.81	28.41	29.01	29.47	29.97	30.43	30.92	31.42	31.91	32.40	32.87	33.35	33.85	34.33
18	24.77	25.27	25.90	26.52	27.14	27.79	28.46	29.08	29.71	30.32	30.83	31.32	31.82	32.33	32.85	33.35	33.86	34.36	34.85	35.37	35.87
19	25.85	26.37	27.03	27.66	28.32	29.02	29.68	30.34	30.99	31.62	32.16	32.68	33.21	33.72	34.27	34.80	35.33	35.84	36.38	36.90	37.42
20	26.92	27.46	28.14	28.82	29.50	30.21	30.89	31.60	32.27	32.95	33.49	34.04	34.58	35.12	35.69	36.23	36.78	37.32	37.88	38.43	38.97
21	27.99	28.55	29.26	29.97	30.70	31.42	32.14	32.86	33.57	34.26	34.82	35.39	35.96	36.54	37.12	37.68	38.24	38.81	39.38	39.96	40.52
22	29.07	29.65	30.37	31.13	31.86	32.62	33.36	34.11	34.85	35.55	36.16	36.75	37.33	37.93	38.53	39.11	39.71	40.31	40.89	41.49	42.07
23	30.14	30.74	31.50	32.26	33.03	33.84	34.60	35.38	36.13	36.88	37.50	38.11	38.71	39.32	39.95	40.56	41.17	41.80	42.41	43.01	43.62
24	31.21	31.83	32.62	33.43	34.22	35.03	35.83	36.63	37.43	38.19	38.82	39.47	40.10	40.73	41.37	42.01	42.64	43.27	43.93	44.56	45.19
25	32.29	32.94	33.73	34.57	35.39	36.23	37.08	37.89	38.71	39.50	40.16	40.82	41.46	42.11	42.81	43.45	44.11	44.76	45.44	46.09	46.74
26	33.35	34.02	34.86	35.72	36.58	37.44	38.29	39.16	39.99	40.81	41.50	42.18	42.86	43.53	44.22	44.89	45.57	46.24	46.95	47.61	48.28
27	34.42	35.11	35.98	36.87	37.73	38.64	39.53	40.42	41.29	42.11	42.84	43.54	44.23	44.94	45.64	46.35	47.05	47.75	48.45	49.14	49.83

SCHOOL DISTRICT FIVE OF LEXINGTON & RICHLAND COUNTIES
SUPPLEMENT SCHEDULE FOR SPECIAL DUTIES
Proposed FY 2021-22

Activity	Grades 9 - 12	Grades 6 - 8	Activity	Grades 9 - 12	Grades 6 - 8
Level 1 - Fine Arts			Level 4		
Band Director	5,500	2,000	Beta Club Sponsor	2,500	1,000
Choral Director	3,500	2,000	Dance Club	2,500	
Drama Sponsor	3,500		Drug & Alcohol Abuse Prevention Sponsor	2,500	
Jazz Band Director	3,000		FHA Sponsor	2,500	
Orchestra Director	5,500		Gaming	1,000	
Performing Arts Director		2,000	Interact Sponsor	2,500	
Strings Instructor		2,000	Junior Class Sponsor	2,500	
Level 2			Key Club	2,500	
Academic Quiz Team Coach	4,500	1,750	Literary Magazine Sponsor	2,500	1,000
Newspaper Sponsor	4,500	1,750	Math Counts		1,000
Yearbook Sponsor	4,500	1,750	Math Team Coach	2,500	
Level 3			Mock Trial Coach	2,500	1,000
Assistant Band Director	3,000	1,500	Model UN Coach	2,500	1,000
Civinettes Sponsor	3,000		National Honor Society Sponsor	2,500	
Debate Coach	3,000		Science Team Sponsor	2,500	1,000
DECA Sponsor	3,000		Senior Class Sponsor	2,500	
FBLA Sponsor	3,000		Student Council Sponsor	2,500	1,000
Flag Front/Precision Team Sponsor	3,000		Students in Service Sponsor	2,500	
Robotics Team Coach	3,000	1,500	Unity Council		1,000
SAT Team Coach - Math	3,000		Webmaster	2,500	1,000
SAT Team Coach - Verbal	3,000		Webmaster - Elementary		1,000
School Dance/Precision Team Sponsor	3,000		YADA Sponsor		1,000
VICA Sponsor	3,000				
Department Heads					
All other content areas	2,500		Lead Technician (District Office)	3,000	
Dean (SHHS only)	2,000		Math	5,000	
Department Head - Middle School Level		2,000	Science	5,000	
English Language Arts	5,000		Social Studies	5,000	
Gifted & Talented (AGP)	1,000	1,000	Supervisor of Work Based Learning (CATS)	5,000	
Lead Teacher (fewer than 5 teachers)	1,000	1,000	TTL	2,000	2,000

SCHOOL DISTRICT FIVE OF LEXINGTON & RICHLAND COUNTIES
EXTRACURRICULAR SUPPLEMENT SCHEDULE
PROPOSED FY 2021-2022

DUTY	STEP														
	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14
Assistant Athletic Director	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Baseball/Softball Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Baseball/Softball Varsity Assistant Coach, Junior Varsity Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Baseball/Softball B/C Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Basketball Varsity Head Coach	2,750	2,750	3,125	3,500	3,875	4,250	4,625	5,000	5,375	5,750	6,125	6,500	6,875	7,250	7,625
Basketball Varsity Assistant Coach/Junior Varsity Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Basketball B/C Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Cheerleading Varsity Head Coach - per season (Fall & Winter)	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Cheerleading Junior Varsity Head Coach, B/C Head Coach - per season (Fall & Winter)	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Cross Country Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Cross Country Varsity Assistant Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Football Varsity Assistant Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Football Junior Varsity Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Football B/C Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Golf Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Golf Junior Varsity Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Soccer/Lacrosse Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Soccer/Lacrosse Varsity Assistant Coach/Junior Varsity Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Strength Head Coach - per season (Summer, Fall, Winter & Spring)	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Swim Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Swim Junior Varsity Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Tennis Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Tennis Junior Varsity Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Track Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Track Varsity Assistant Coach/C Team Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Volleyball Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Volleyball Varsity Assistant Coach/Junior Varsity Head Coach/C Team Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Wrestling Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Wrestling Varsity Assistant Coach/Junior Varsity Head Coach/C Team Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Athletic Trainer Head	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Athletic Trainer Assistant	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400

Varsity Head Football Coach - Paid from Administrator's Schedule

FEE SCHEDULES

SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES

PROPOSED FY 2021-2022

ELEMENTARY SCHOOL FEES

PROPOSED
CHANGE
\$0.00

Kindergarten Snack Fee (per month)	\$	6.00	
Elementary School Lunch (per day)	\$	2.90	
Elementary School Breakfast (per day)	\$	1.50	

Additional Subject Specific Materials:

In some courses, a student may be required to purchase materials for his/her use such as skills workbooks, paperbound literary supplements or magazines.

Strings (Elective - per semester)	\$	8.00	
Strings – Instrument Rental Fee (yearly fee for those using school-owned instruments to cover maintenance and repairs)	\$	50.00	

Technology \$ 35.00

SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES

PROPOSED FY 2020-2021

INTERMEDIATE SCHOOL FEES

PROPOSED
CHANGE

Intermediate School Lunch (per day)	\$	2.90	
Intermediate School Breakfast (per day)	\$	1.50	

Additional Subject Specific Materials: In some courses a student may be required to purchase materials for his/her use such as skills workbooks, paperbound literary supplements, laboratory manuals or materials, newspapers or textbook supplements. These fees are listed below.

Fifth Grade

Strings (workbook and music - per semester)	\$	8.00	
Technology			\$ 35.00

Sixth Grade

Exploratory - Elective Wheel (per quarter)	\$	4.00	
Leadership Exploratory	\$	15.00	
Band & Orchestra – Instrument Rental Fee (yearly fee for those using school-owned instruments to cover maintenance and repairs)	\$	50.00	
	\$	16.00	
Chorus (workbook and music - per year)	\$	16.00	
Strings (workbook and music - per year)	\$	16.00	
Technology	\$	35.00	

SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES

PROPOSED FY 2020-2021

MIDDLE SCHOOL FEES

**PROPOSED
CHANGE**

Middle School Lunch (per day)	\$	2.90
Middle School Breakfast (per day)	\$	1.50

Additional Subject Specific Materials: In some courses a student may be required to purchase materials for his/her use such as skills workbooks, paperbound literary supplements, laboratory manuals or materials, newspapers, diskettes or textbook supplements. These fees are listed below.

Seventh Grade

Leadership/ProTeam Exploratory (CMS, IMS)	\$	15.00
Exploratory and Fine Arts Electives - per quarter	\$	4.00
Band & Orchestra – Instrument Rental Fee (yearly fee for those using school-owned instruments to cover maintenance and repairs)	\$	50.00
Band (music)	\$	16.00
Chorus (music)	\$	16.00
Strings (music)	\$	16.00
Dance & Theatre/Drama (materials, supplies)	\$	16.00
	\$	65.00
Technology	\$	35.00

Eighth Grade

Leadership/ProTeam Exploratory (CMS, IMS)	\$	15.00
Exploratory and Fine Arts Electives - per quarter (quarter courses)	\$	4.00
Band & Orchestra – Instrument Rental Fee (yearly fee for those using school-owned instruments to cover maintenance and repairs)	\$	50.00
Band (music)	\$	16.00
Chorus (music)	\$	16.00
Strings (music)	\$	16.00
Dance & Theatre/Drama (materials, supplies)	\$	16.00
Athletic participation fee (per sport)	\$	65.00
Technology	\$	35.00

SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES
PROPOSED FY 2020-2021

HIGH SCHOOL FEES

*PROPOSED
CHANGE*

High School Lunch (per day)	\$	2.90
High School Breakfast (per day)	\$	1.50

Additional Subject Specific Materials:

In some courses a student may be required to purchase materials for his/her use such as skills workbooks, magazines, paperbound literary supplements, laboratory manuals, newspapers, diskettes, textbook supplements or vocational laboratory materials.

Electives:

Band & Orchestra – Instrument Rental Fee (yearly fee for those using school-owned instruments to cover maintenance and repairs)	\$	50.00
Parking fee (per year)*	\$	50.00
Athletic participation fee (per sport)	\$	65.00
Club participation fee (per year)	\$	10.00
Technology	\$	35.00

**Parking Fee of \$50 will be distributed as follows: \$40 student parking lot maintenance, \$10 offset reduction in canteen sales*

SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES
PROPOSED FY 2021-2022

COURSE FEES

COURSE NUMBER	TRANSCRIPT NAME	COURSE FEE	<i>Proposed Change</i>	
359914HH	2D DES STUDIO-FALL HN	\$ 15.00		
3502D2CH	2D DESIGN 1	\$ 15.00		
3503D2CH	2D DESIGN 2	\$ 15.00		
3574APAW	2D DESIGN AP	\$ 30.00		
359915HH	2D DESIGN STUDIO-SPRING HN	\$ 15.00		
350523CH	3D DESIGN 1	\$ 15.00		
350624CH	3D DESIGN 2	\$ 15.00		
3575APAW	3D DESIGN AP	\$ 30.00		
350728HH	3D DESIGN SC-F HN	\$ 15.00		
350729HH	3D DESIGN SC-S HN	\$ 15.00		
3551FOCW	9TH ORCHESTRA 1	\$ 10.00		
500100CW	ACCT 1	\$ 35.00		
500500CW	ACCT 2	\$ 35.00		
401200CH	ACT LANGUAGE ARTS PREPARATION	\$ 24.00		
412500CH	ACT MATH PREPARATION	\$ 24.00		
4599AWCH	ACTING FOR TV AND FILM	\$ 12.00		
5321CTCW	ADVANCED COMPUTER REPAIR AND SERVICE	\$ 50.00		
537200CW	ADVANCED CYBER SECURITY	\$ 50.00		
537200HW	ADVANCED CYBER SECURITY HN	\$ 50.00		
605600HW	AEROSPACE ENGINEERING HN	\$ 50.00		
3753AFHW	AEROSPACE SCI 3 HN		\$	50.00
3754AFHW	AEROSPACE SCI 4 HN		\$	50.00
3754HGHW	AEROSPACE SCI HN GROUND SCHOOL		\$	50.00
3754HPHW	AEROSPACE SCI HN PROJECT		\$	50.00
569100CW	AGRICULT& BIOSYSTEMS	\$ 50.00		
5691SHCW	AGRICULT& BIOSYSTEMS	\$ 50.00		
5690CTCW	AGRICULT& BIOSYSTEMS 3 WB	\$ 50.00		
569100HW	AGRICULT& BIOSYSTEMS HN	\$ 50.00		
5691SHHW	AGRICULT& BIOSYSTEMS HN	\$ 50.00		
560300CW	ANIMAL SCIENCE	\$ 50.00		
560300HW	ANIMAL SCIENCE HN	\$ 50.00		
5603SHHW	ANIMAL SCIENCE HN	\$ 50.00		
357100AW	AP ART HISTORY	\$ 15.00		
566300CW	AQUACULTURE	\$ 50.00		
566300HW	AQUACULTURE HN	\$ 50.00		
3511AHCH	ART HISTORY	\$ 5.00		
359907CH	ART INTERIOR DES 1	\$ 10.00		
359908CH	ART INTERIOR DES 2	\$ 10.00		
3599AACH	ART: ALT AND ABSTRACT	\$ 15.00		
602000CD	AUTO COL TEC & DES 1	\$ 100.00		
602100CD	AUTO COL TEC & DES 2	\$ 100.00		
6790ACCW	AUTO COLLISION 3 WB	\$ 15.00		
603000CD	AUTO TEC 1	\$ 100.00		
603100CD	AUTO TEC 2	\$ 100.00		
6790ATCW	AUTO TECH 3 WB	\$ 50.00		
353100CW	BAND 1	\$ 8.00		
3499BICW	BIOMECHANICS	\$ 6.00		
558300HW	BIOMED INNOV & RESEARCH, HN	\$ 50.00		
569200CW	BIOSYSTEMS MECH & ENG	\$ 50.00		
5692SHCW	BIOSYSTEMS MECH & ENG	\$ 50.00		
569200HW	BIOSYSTEMS MECH & ENG HN	\$ 50.00		
5692SHHW	BIOSYSTEMS MECH & ENG HN	\$ 50.00		
569300HW	BIOSYSTEMS TECH 1 HN	\$ 50.00		
569400HW	BIOSYSTEMS TECH 2 HN	\$ 50.00		

SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES
PROPOSED FY 2021-2022

COURSE FEES

COURSE NUMBER	TRANSCRIPT NAME	COURSE FEE	<i>Proposed Change</i>
60600CD	BUILD CONST 1	\$ 100.00	
606100CD	BUILD CONST 2	\$ 100.00	
6690BCCW	BUILD CONST 3 WB	\$ 50.00	
504400CW	BUS LAW YR	\$ 14.00	
527300CW	BUSINESS FINANCE	\$ 12.00	
5490CFW	CATS SR INTERNSHIP - F	\$ 5.00	
5490CYCD	CATS SR INTERNSHIP - YEAR	\$ 5.00	
5490CSCW	CATS SR INTERNSHIP -S	\$ 5.00	
456122CH	CERAMICS	\$ 15.00	
3531CWCW	CHAMBERS WINDS 1	\$ 10.00	
3532CWCW	CHAMBERS WINDS 2	\$ 10.00	
3533CWCW	CHAMBERS WINDS 3	\$ 10.00	
3534CWCW	CHAMBERS WINDS 4	\$ 10.00	
35993HHW	CHAMCHOIR 1 HN	\$ 10.00	
35994HHW	CHAMCHOIR 2 HN	\$ 10.00	
580000CW	CHILD DEV 1	\$ 10.00	
580100CW	CHILD DEV 2	\$ 10.00	
3541CHCH	CHOR 1 SEM	\$ 5.00	
3541CHCW	CHORUS 1	\$ 10.00	
3542CHCW	CHORUS 2	\$ 10.00	
605800HW	CIVIL ENG & ARCH, HN	\$ 50.00	
6058CTHW	CIVIL ENG AND ARCH, HN	\$ 50.00	
6099EACW	CLEAN ENERGY APPLICATIONS	\$ 50.00	
638100CW	CLEAN ENERGY APPLICATIONS, CP	\$ 50.00	
6381CTCW	CLEAN ENERGY APPLICATIONS, CP	\$ 50.00	
6099EAHW	CLEAN ENERGY APPLICATIONS, HN	\$ 50.00	
638100HW	CLEAN ENERGY APPLICATIONS, HN	\$ 50.00	
6381CTHW	CLEAN ENERGY APPLICATIONS, HN	\$ 50.00	
638300CW	CLEAN ENERGY INNOVATIONS, CP	\$ 50.00	
6099RDHW	CLEAN ENERGY INNOVATIONS, HN	\$ 50.00	
6383CTHW	CLEAN ENERGY INNOVATIONS, HN	\$ 50.00	
638200CW	CLEAN ENERGY STRATEGIES, CP	\$ 50.00	
6099AAHW	CLEAN ENERGY STRATEGIES, HN	\$ 50.00	
6382CTHW	CLEAN ENERGY STRATEGIES, HN	\$ 50.00	
6099ESCW	CLEAN ENERGY SYSTEMS	\$ 50.00	
638000CW	CLEAN ENERGY SYSTEMS, CP	\$ 50.00	
6380CTCW	CLEAN ENERGY SYSTEMS, CP	\$ 50.00	
6099ESHW	CLEAN ENERGY SYSTEMS, HN	\$ 50.00	
6380CTHW	CLEAN ENERGY SYSTEMS, HN	\$ 50.00	
605300CW	COMP INTEG MANU	\$ 50.00	
6053CTCW	COMP INTEG MANU	\$ 50.00	
5051MTCW	COMP PRG 2	\$ 14.00	
505000CW	COMP PROG 1	\$ 14.00	
5050STHW	COMP PROG 1 HN STEM	\$ 14.00	
5051MTHW	COMP PROG 2 HN	\$ 14.00	
609600CW	COMP SCI AND SOFTWARE ENG	\$ 50.00	
5320CTCW	COMPUTER REPAIR AND SERVICE	\$ 50.00	
637700CW	COMPUTER SCIENCE PRINCIPALS	\$ 10.00	
3599C1CW	CON CHOIR 1	\$ 10.00	
3599C2CW	CON CHOIR 2	\$ 10.00	
3599C3CW	CON CHOIR 3	\$ 10.00	
3531CBCW	CONCERT BAND 1	\$ 10.00	
3532CBCW	CONCERT BAND 2	\$ 10.00	
3533CBCW	CONCERT BAND 3	\$ 10.00	

SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES
PROPOSED FY 2021-2022

COURSE FEES

COURSE NUMBER	TRANSCRIPT NAME	COURSE FEE	<i>Proposed Change</i>
3534CBCW	CONCERT BAND 4	\$ 10.00	
359920CH	CONT DESIGN 1	\$ 15.00	
359921CH	CONT DESIGN 2	\$ 15.00	
359934HH	CONT DESIGN-F HN	\$ 15.00	
359935HH	CONT DESIGN-S HN	\$ 15.00	
615000CD	COSMETOLOGY 1	\$ 25.00	
615100CD	COSMETOLOGY 2	\$ 25.00	
615200CD	COSMETOLOGY 3	\$ 25.00	
615300CD	COSMETOLOGY 4	\$ 25.00	
3399CRCH	CR JUSTICE 1	\$ 4.00	
3399C1CH	CRIMINAL JUSTICE 1	\$ 4.00	
5720C1CD	CULINARY ARTS 1	\$ 100.00	
5721C2CD	CULINARY ARTS 2	\$ 100.00	
537000CW	CYBER SECURITY FUND	\$ 50.00	
537000HW	CYBER SECURITY FUND HN	\$ 50.00	
4501DNCH	DANCE 1	\$ 8.00	
450200CH	DANCE 2	\$ 8.00	
450300CW	DANCE 3	\$ 10.00	
450400CW	DANCE 4	\$ 10.00	
4504HNHW	DANCE 4 HN	\$ 15.00	
355500CW	DANCE 5 CP	\$ 10.00	
355500HW	DANCE 5 HN	\$ 15.00	
4599D1CW	DAZZLER 1	\$ 10.00	
4599D2CW	DAZZLER 2	\$ 10.00	
4599D3CW	DAZZLER 3	\$ 10.00	
4599D4CW	DAZZLER 4	\$ 10.00	
532600CW	DB PROG WITH PL/SQL	\$ 15.00	
455000CH	DIGITAL ART	\$ 10.00	
612000CD	DIGITAL ART AND DESIGN 1	\$ 100.00	
612100CD	DIGITAL ART AND DESIGN 2	\$ 100.00	
359911HH	DIGITAL ART STUDIO FALL HN	\$ 15.00	
359912HH	DIGITAL ART STUDIO-SPRING HN	\$ 15.00	
6052HNHW	DIGITAL ELEC HN	\$ 50.00	
6052CTHW	DIGITAL ELEC HN (CENTER)	\$ 50.00	
605200CW	DIGITAL ELECTRON	\$ 50.00	
6052CTCW	DIGITAL ELECTRON (CENTER)	\$ 50.00	
5030MMCW	DIGITAL MULTIMEDIA	\$ 20.00	
506100CW	DISCOVERING COMPUTER SCIENCE	\$ 12.00	
352100CH	DRAWING 1, CP	\$ 15.00	
352100HH	DRAWING 1, HN STUDIO CONCEN	\$ 15.00	
3572APAW	DRAWING AP	\$ 30.00	
570000CW	EARLY CHILD ED 1	\$ 25.00	
570100CW	EARLY CHILD ED 2	\$ 25.00	
628700CD	ELECTRICITY 1	\$ 100.00	
628800CD	ELECTRICITY 2	\$ 100.00	
628900CD	ELECTRICITY 3	\$ 100.00	
6690E3CW	ELECTRICITY 3 WB	\$ 50.00	
6054HNHW	ENG D&D HN	\$ 50.00	
6054CTHW	ENG D&D HN (CENTER)	\$ 50.00	
605400CW	ENGINEERING D&D	\$ 50.00	
540000CW	ENTREP	\$ 10.00	
562600CW	ENVIR & NATURAL RES MGMT	\$ 50.00	
562600HW	ENVIR & NATURAL RES MGMT	\$ 50.00	
3349HNHH	ENVIRONMENTAL SYSTEMS, HN	\$ 4.00	

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567900HW	EQUINE SCIENCE HN	\$ 50.00	
6099EECW	EXPLORING THE E'S	\$ 6.00	
6127FPHW	FILM PRODUCTION HN	\$ 50.00	
651400CD	FIRE FIGHTER 1	\$ 100.00	
651500CD	FIRE FIGHTER 2	\$ 100.00	
582400CW	FOODS 1	\$ 20.00	
582500CW	FOODS 2	\$ 25.00	
564200CW	FORESTRY	\$ 50.00	
564200HW	FORESTRY - HN	\$ 50.00	
33999FCH	FR SUCCESS-F	\$ 10.00	
33999SCH	FR SUCCESS-S	\$ 10.00	
535200CW	GAME DESIGN AND DEV	\$ 14.00	
500700CW	GOOGLE APPS	\$ 10.00	
455600CH	GRAPHIC DESIGN AND ADVERTISING	\$ 12.00	
4599G1CW	GUARD AND DANCE 1	\$ 10.00	
4599G2CW	GUARD AND DANCE 2	\$ 10.00	
4599G3CW	GUARD AND DANCE 3	\$ 10.00	
4599G4CW	GUARD AND DANCE 4	\$ 10.00	
356700CH	GITAR 1	\$ 10.00	
458000CH	GITAR 2	\$ 10.00	
555000CW	HEALTH SCIENCE 1	\$ 20.00	
555100CW	HEALTH SCIENCE 2	\$ 30.00	
555200CW	HEALTH SCIENCE 3	\$ 30.00	
556000CW	HEALTH SCIENCE CLINICAL STUDY	\$ 30.00	
3533HNHW	HN BAND 3	\$ 10.00	
3534B4HW	HN BAND 4	\$ 10.00	
547600CW	HOSP MGMT AND OPR	\$ 20.00	
519001CH	HOSP MGT AND OP - WB	\$ 10.00	
547700CW	HOSP MGT AND OP 2	\$ 10.00	
558100CW	HUMAN BODY SYSTEMS - CP	\$ 50.00	
558100HW	HUMAN BODY SYSTEMS HN	\$ 50.00	
356CBHIW	IB BAND HL 2	\$ 25.00	
356BBHIW	IB BAND HL-1	\$ 25.00	
356ABSIW	IB BAND SL	\$ 50.00	
381B00IW	IB BUS & MAN HL 1	\$ 25.00	
381C00IW	IB BUS & MAN HL 2	\$ 25.00	
450B00IW	IB DANCE HL 1	\$ 50.00	
450D00IW	IB DANCE HL 2	\$ 50.00	
450A00IW	IB DANCE SL	\$ 50.00	
450C00HW	IB DANCE SL SEMINAR	\$ 50.00	
326B00HW	IB Environ Sys and Societies SL Sem	\$ 50.00	
326A00IW	IB ENVIRONMENTAL SYSTEMS SL	\$ 50.00	
356CRHIW	IB ORCHESTRA HL 2	\$ 25.00	
356BRHIW	IB ORCHESTRA HL-1	\$ 25.00	
356ARSIW	IB ORCHESTRA SL	\$ 50.00	
338B00IW	IB Philo HL 1	\$ 25.00	
338C00IW	IB PHILO HL 2	\$ 25.00	
351D00IW	IB VIS ARTS HL 2	\$ 25.00	
351A00IW	IB VISUAL ARTS A SL YR	\$ 50.00	
502000CW	INTEGRATED BUS APPS 1	\$ 20.00	
503200CW	INTERNATIONAL BUS & MARK	\$ 12.00	
605100CW	INTRO ENG DES	\$ 50.00	
6051CTCW	INTRO ENG DES (CENTER)	\$ 50.00	
565000CW	INTRO TO HORTICULTURE	\$ 20.00	

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5205IMCW	INTRO TO MEDIA TECH	\$ 20.00	
354000CW	INTRO TO ORCH	\$ 10.00	
355000CW	INTRO TO ORCH	\$ 10.00	
353600CW	INTRO TO PERCUSSIVE ARTS	\$ 10.00	
452700EW	INTRO TO THEATRE	\$ 12.00	
561300HW	INTRO TO VET SCIENCE, HN	\$ 50.00	
353700CW	INTRO TO WORLD PERCUSSION	\$ 10.00	
353600CW	INTRODUCTION TO PERCUSSIVE ARTS	\$ 10.00	
502500CW	IT FUNDAMENTALS	\$ 50.00	
5390CTCW	IT FUNDAMENTALS WBL	\$ 50.00	
4531JZCW	JAZZ ENSEM 1	\$ 10.00	
4532JZCW	JAZZ ENSEM 2	\$ 10.00	
4533JZCW	JAZZ ENSEM 3	\$ 10.00	
4534JZCW	JAZZ ENSEM 4	\$ 10.00	
375100CW	JROTC 1	\$ 15.00	
3751AFCW	JROTC 1	\$ 15.00	
375200CW	JROTC 2	\$ 15.00	
3752AFCW	JROTC 2	\$ 15.00	
375300CW	JROTC 3	\$ 15.00	
3753AFCW	JROTC 3	\$ 15.00	
375400CW	JROTC 4	\$ 15.00	
3754AFCW	JROTC 4	\$ 15.00	
3751DBCW	JROTC D&B 1	\$ 15.00	
3752DBCW	JROTC D&B 2	\$ 15.00	
3753DBCW	JROTC D&B 3	\$ 15.00	
3754DBCW	JROTC D&B 4	\$ 15.00	
3752ADCW	JROTC DR 2	\$ 15.00	
3752DRCW	JROTC DR 2	\$ 15.00	
3753ADCW	JROTC DR 3	\$ 15.00	
3754ADCW	JROTC DR 4	\$ 15.00	
3753DRCW	JROTC DRILL 3	\$ 15.00	
3754DRCW	JROTC DRILL 4	\$ 15.00	
359925CH	LAND ARC GARD-3D	\$ 12.00	
651100CD	LAW ENF SERV 2	\$ 100.00	
651000CD	LAW ENFORC SVC 1	\$ 100.00	
623000CD	MACHINE TECHNOLOGY 1	\$ 100.00	
623100CD	MACHINE TECHNOLOGY 2	\$ 100.00	
3225HNCW	MARINE SCIENCE HN	\$ 25.00	
543100CW	MARKET MGMT	\$ 10.00	
542100CW	MARKETING	\$ 10.00	
621000CD	MECHATRONICS 1	\$ 100.00	
621100CW	MECHATRONICS 2	\$ 50.00	
621200CW	MECHATRONICS 3	\$ 50.00	
5540MTCW	MED TERM	\$ 25.00	
5299CTHW	MEDIA 4 - FILM PRODUCTION HN	\$ 50.00	
6124CTCW	MEDIA TECHNOLOGY 1 (CENTER)	\$ 50.00	
6125CTCW	MEDIA TECHNOLOGY 2 (CENTER)	\$ 50.00	
6126CTCW	MEDIA TECHNOLOGY 3 (CENTER)	\$ 50.00	
6127CTCW	MEDIA TECHNOLOGY 4, CP (CENTER)	\$ 50.00	
6127CTHW	MEDIA TECHNOLOGY 4, HN (CENTER)	\$ 50.00	
558200HW	MEDICAL INTERVENTIONS HN	\$ 50.00	
450500CW	MODERN WORLD DANCE	\$ 8.00	
457100CH	MONOPRINT MANIA	\$ 6.00	
4599MTCW	MUS THEORY 1	\$ 8.00	

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356500EW	MUSIC APPRECIATION 105	\$ 10.00	
3576APAW	MUSIC THEORY AP	\$ 8.00	
3699MYCH	MYTHOLOGY	\$ 10.00	
531000CW	NETWORK 1	\$ 50.00	
531000HW	NETWORK 1 HN	\$ 50.00	
531100CW	NETWORK 2	\$ 50.00	
531100HW	NETWORK 2 HN	\$ 50.00	
532400CW	ORACLE 1	\$ 15.00	
3552AOCW	ORCHEST 2 ADV	\$ 10.00	
3553AOCW	ORCHEST 3 ADV	\$ 10.00	
3554AOCW	ORCHEST 4 ADV	\$ 10.00	
459901CW	ORCHEST MC 1	\$ 10.00	
459902CW	ORCHEST MC 2	\$ 10.00	
459903CW	ORCHEST MC 3	\$ 10.00	
459903HW	ORCHEST MC 3 HN	\$ 10.00	
459904CW	ORCHEST MC 4	\$ 10.00	
459904HW	ORCHEST MC 4 HN	\$ 10.00	
352500CH	PAINTING 1, CP	\$ 15.00	
3531PACW	PERCUSSIVE 1	\$ 8.00	
3532PACW	PERCUSSIVE 2	\$ 8.00	
3533PACW	PERCUSSIVE 3	\$ 8.00	
3534PACW	PERCUSSIVE 4	\$ 8.00	
3531PACW	PERCUSSIVE ARTS 1	\$ 10.00	
3532PACW	PERCUSSIVE ARTS 2	\$ 10.00	
3533PACW	PERCUSSIVE ARTS 3	\$ 10.00	
3534PACW	PERCUSSIVE ARTS 4	\$ 10.00	
513100CW	PERS FIN	\$ 24.00	
3499PTCW	PERSONAL TRAINING	\$ 6.00	
456603CH	PHOTO 1	\$ 9.00	
456704CH	PHOTO 2	\$ 11.00	
359916HH	PHOTOGRAPHY STUDIO FALL HN	\$ 15.00	
359917HH	PHOTOGRAPHY STUDIO SPR HN	\$ 15.00	
454100CW	PIANO 1	\$ 10.00	
454200CW	PIANO 2	\$ 10.00	
558000CW	PRIN OF BIOMED SCI	\$ 50.00	
558000HW	PRIN OF BIOMED SCI HN	\$ 50.00	
605000CW	PRIN OF ENG	\$ 50.00	
6050CTCW	PRIN OF ENG (POE) (PLTW)	\$ 50.00	
605000HW	PRIN OF ENG HN	\$ 50.00	
6050CTHW	PRIN OF ENG HN	\$ 50.00	
4371APAW	PSYCHOLOGY AP	\$ 6.00	
350800CH	PUBLIC ART	\$ 15.00	
415000CH	SAT PREPARATION MATH	\$ 24.00	
401100CH	SAT VERBAL PREPARATION	\$ 24.00	
456330HH	SC CERAMICS-F	\$ 15.00	
456331HH	SC CERAMICS-S	\$ 15.00	
359936HH	SC LAND ARC DES-F HN	\$ 15.00	
359937HH	SC LAND ARC DES-S HN	\$ 15.00	
35993SCW	SHOWCHOIR 1	\$ 10.00	
35993SHW	SHOWCHOIR 1 HN	\$ 10.00	
35994SCW	SHOWCHOIR 2	\$ 10.00	
35994SHW	SHOWCHOIR 2 HN	\$ 10.00	
3599S1CW	SINGERS 1	\$ 10.00	
3599S2CW	SINGERS 2	\$ 10.00	

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COURSE NUMBER	TRANSCRIPT NAME	COURSE FEE	<i>Proposed Change</i>
3599S3CW	SINGERS 3	\$ 10.00	
3599S4CW	SINGERS 4	\$ 10.00	
561200HW	SMALL ANIMAL CARE HN	\$ 50.00	
357000CH	SONGWRITING 1	\$ 15.00	
3499SECW	SPORTS & EXERCISE PSY	\$ 6.00	
5555SMCW	SPORTS MED 1	\$ 9.00	
5556SMCW	SPORTS MED 2	\$ 9.00	
5591SMCW	SPORTS MED ASST	\$ 9.00	
575900CW	SPORTS NUTRITION	\$ 10.00	
576000CW	SPORTS NUTRITION 2	\$ 10.00	
4599N1CW	SPRING HILL DANCE COMPANY 1	\$ 10.00	
4599N2CW	SPRING HILL DANCE COMPANY 2	\$ 10.00	
4599N3CW	SPRING HILL DANCE COMPANY 3	\$ 10.00	
4599N4CW	SPRING HILL DANCE COMPANY 4	\$ 10.00	
457626CH	STAIN GLASS 3D-1	\$ 15.00	
457727CH	STAIN GLASS 3D-2	\$ 15.00	
457832HH	STAIN GLASS SC-F HN	\$ 15.00	
457833HH	STAIN GLASS SC-S HN	\$ 15.00	
3799L1CW	STU GOV LEAD	\$ 5.00	
3799L2CW	STU GOV LEAD 2 YR	\$ 5.00	
3799L3CW	STU GOV LEAD 3 YR	\$ 5.00	
3799L4CW	STU GOV LEAD 4 YR	\$ 5.00	
3531SWCW	SYMPH W1	\$ 8.00	
3532SWCW	SYMPH W2	\$ 8.00	
3533SWCW	SYMPH W3	\$ 8.00	
3534SWCW	SYMPH W4	\$ 8.00	
3531SBCW	SYMPHBAND 1	\$ 10.00	
3532SBCW	SYMPHBAND 2	\$ 10.00	
3533SBCW	SYMPHBAND 3	\$ 10.00	
3534SBCW	SYMPHBAND 4	\$ 10.00	
3531SWCW	SYMPHONIC WINDS 1	\$ 10.00	
3532SWCW	SYMPHONIC WINDS 2	\$ 10.00	
3533SWCW	SYMPHONIC WINDS 3	\$ 10.00	
3534SWCW	SYMPHONIC WINDS 4	\$ 10.00	
373500EW	TEACHER CADET PROGRAM	\$ 11.00	
452500CW	TECH THEATRE ARTS	\$ 12.00	
452100CH	THEATRE 1	\$ 12.00	
452200CW	THEATRE 2	\$ 12.00	
452300CW	THEATRE 3 - ADVANCED ACTING	\$ 12.00	
452400CW	THEATRE 4	\$ 12.00	
4524T4HW	THEATRE 4 HN	\$ 12.00	
4599T5HW	THEATRE 5 HN	\$ 12.00	
515000CW	VIRTUAL ENTRPRISE 1	\$ 10.00	
515100CW	VIRTUAL ENTRPRISE 2	\$ 10.00	
3501D1CH	VISUAL ARTS FOUNDATION	\$ 6.00	
634000CD	WELDING TECH 1	\$ 100.00	
634100CD	WELDING TECH 2	\$ 100.00	
634200CD	WELDING TECH 3	\$ 100.00	
567400CW	WILDLIFE MGT	\$ 50.00	
567400HW	WILDLIFE MGT - HN	\$ 50.00	
3099WWCH	WOMEN WRITERS	\$ 5.00	
357800CW	WORLD PERC 2 - TAIKO	\$ 50.00	
357900CW	WORLD PERC 3 - STEEL DR	\$ 58.00	