



# SCHOOL DISTRICT FIVE

## 2020-2021 SCHOOL REENTRY UPDATE

### PART XV

*This presentation includes a recommendation regarding  
ESSER II Funds.*



# **UPDATE ON ESSER FUNDS**

## **ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF FUND (ESSER) FUND**

Between 2020 and March 2021, Congress passed three stimulus bills providing nearly \$190.5 billion to the Elementary and Secondary School Emergency Relief (ESSER) Fund.

### **ALLOCATIONS:**

- **ESSER FUNDS I** *(MARCH 2020)*
- **ESSER FUNDS II** *(DECEMBER 2020)*
- **ESSER FUNDS III** *(MARCH 2021)*

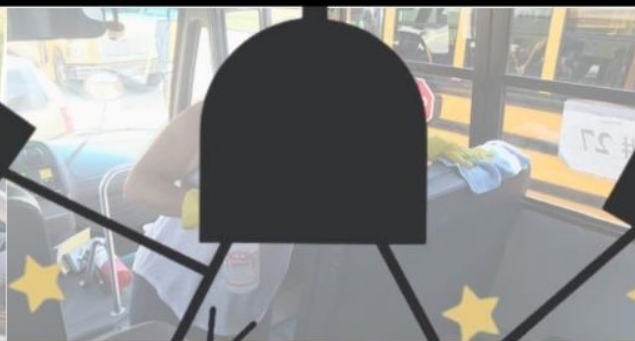
### **STATE**

\$216,311,158  
\$940,420,782  
TBA

### **DISTRICT**

\$1,629,882  
\$6,679,819  
TBA

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## SUPERINTENDENT'S PRIORITIES ADVISORY COMMITTEE

Similar to the reentry process, School District Five created a superintendent's advisory committee tasked with exploring the use of ESSER funds. Modeled after the South Carolina's AccelerateED Task Force, the district's committee is comprised of a diverse group of school and district administrators, parents and community members examining how schools in the district could best combat and overcome obstacles to serve students and families. Our committee includes:

- Dr. Christina S. Melton, Superintendent
- Michael Guliano, Chief Instructional Officer
- Katrina Goggins, Director of Communications
- Marty Rawls, Chief Financial Officer
- Dr. Tamara Turner, Chief Human Resources Officer
- Dr. Michael Harris, Chief Planning & Administrative Officer
- Todd Bedenbaugh, Executive Director of Operations
- Al Pressley, Director of Secondary Education
- Dave Weissman, Director of Transportation
- Dr. Robin Hardy, Irmo High School Principal
- Ed Davis, Chapin Intermediate School Principal
- Matt Gams, River Springs Elementary Principal
- Rebecca Dilley, Chapin Intermediate School Assistant Principal
- Amy Carter, District Teacher of the Year, English Teacher, Chapin High School
- Michelle Eichelberger, District Support Employee of the Year, Social Worker, Irmo Middle School
- Leigh Burnette, Special Education Teacher, Nursery Road Elementary School
- John Kawamoto, Computer Lab Assistant, Ballentine Elementary School
- Shirley Toland, Facilities Supervisor, Ballentine Elementary School
- Laura McElveen, Public Information Specialist, District Office
- Dana Catoe, Safety Officer
- Dr. Joshua Gray, School District Five Parent
- John Cantey, Business Advisory Committee Member
- Thomas Wood, Business Advisory Committee Member



# ESSER I FUNDS

# ESSER I FUNDS

## Elementary and Secondary School Emergency Relief Funds (ESSER I)

as of April 1, 2021

<u>PRIORITY</u>	<u>BUDGET</u>	<u>COMMITTED</u>	<u>EXPENDITURE</u>	<u>REMAINING</u>
Coordination of Preparedness and Response Efforts	\$20,165.00	\$20,165.00	\$0.00	\$0.00
Provisions for Principals and other School Leaders	\$21,964.86	\$8,972.11	\$12,992.75	\$0.00
Other Activities to maintain the Operation of and Continuity of Services within the District *	\$1,587,752.14	\$0.00	\$1,587,752.14	\$0.00
Total	\$1,629,882.00	\$29,137.11	\$1,600,744.89	\$0.00

\* STUDENT NUTRITION AND BUS DRIVERS PROVIDING CONTINUED SERVICES TO STUDENTS BETWEEN MARCH 16, 2020 AND JUNE 30, 2020

\*\* \$7,870.14 PROVIDED FOR EQUITABLE SERVICES FOR NON-PUBLIC, NONPROFIT SCHOOLS WITHIN DISTRICT FIVE



# ESSER II FUNDS



# ALLOWABLE USE OF FUNDS

1. ANY ACTIVITIES AUTHORIZED UNDER
  - A. ESSA
  - B. IDEA
  - C. ADULT EDUCATION AND FAMILY LITERACY ACT
  - D. PERKINS ACT
  - E. SUBTITLE B OF MCKINNEY-VENTO HOMELESS ASSISTANCE ACT
2. COORDINATE EMERGENCY RESPONSE
3. ADDRESS NEEDS OF HIGHLY VULNERABLE POPULATIONS
4. SUPPORT SCHOOL LEADERS AND SCHOOL NEEDS
5. ENSURE PREPAREDNESS AND COORDINATION (SYSTEMS & PROCEDURES)
6. TRAINING RELATED TO INFECTIOUS DISEASES
7. PURCHASE CLEANING SUPPLIES TO SANITIZE AND CLEAN SCHOOLS
8. PLANNING/COORDINATING FOR CONTINUED EDUCATION DURING LONG-TERM CLOSURES
9. PURCHASE EDUCATION TECHNOLOGY
10. MENTAL HEALTH SUPPORTS
11. SUMMER LEARNING
12. ADDRESSING LEARNING LOSS AMONG STUDENTS
13. FACILITY REPAIRS AND IMPROVEMENTS TO REDUCE THE RISK OF VIRUS TRANSMISSION AND EXPOSURE
14. IMPROVEMENT OF INDOOR AIR QUALITY IN SCHOOL FACILITIES
15. OTHER ACTIVITIES TO ENSURE CONTINUITY OF EDUCATION AND EMPLOYMENT\* (SAME AS ESSER I #12)

\* ESSER II ADDITIONS

*\*Additional allowable use categories were added under ESSER II Funds*

## LEARNING



Addressing learning loss among students  
(ESSER II Funding Category 12)

**SUPERINTENDENT PRIORITY #1**

Focus our work decisions on/around our  
strategic plan

**SUPERINTENDENT PRIORITY #5**

Promote a work and learning environment  
where students and staff feel safe physically,  
emotionally and socially

## MENTAL HEALTH



Mental health supports  
(ESSER II Funding Category 10)

**SUPERINTENDENT PRIORITY #4**

Strengthen the structure and quality of  
communication both internally and externally

**SUPERINTENDENT PRIORITY #5**

Promote a work and learning environment  
where students and staff feel safe physically,  
emotionally and socially

## FACILITIES



Facility repairs and improvements to reduce the  
risk of virus transmission and exposure &  
Improvement of indoor air quality in  
school facilities  
(ESSER II Funding Categories 13 & 14)

**SUPERINTENDENT PRIORITY #1**

Focus our work decisions on/around our  
strategic plan

**SUPERINTEDENT PRIORITY #2**

Identify areas of achievement to improve

## ESSER FUNDS PRIORITIES

While ESSER Funds will be used to address many of the areas included in SCDE's allowable use categories, three priorities were established using the input of several Superintendent advisory groups.



# ESSER II FUNDS

## INSTRUCTION

# ESSER II FUNDS - INSTRUCTION

## ESSER II Funding Category 12: Learning Loss

### Summer 2021

- Stipends for Teacher Lesson Planning and Preparation, 2 days/teacher
- Special Education Programming
- Academic Enrichment Week and Instructional Materials for “Tier 3: Significant” Students at Each School
- Academic Enrichment for “Tier 2: Moderate” Students through Edmentum Program
- Academic Enrichment for all students through Current Online Programs using district-issued devices
- Community Partnerships for Academic Enrichment and to support Social Emotional Well-Being
- Parent Training
- Summer Reading Camp Paid Internships for Academic Enrichment
- **APPROXIMATE BUDGETED AMOUNT: \$1,394,500**

### 2021-22 School Year

- School Year Academic Enrichment (to supplement school budgets)
- **APPROXIMATE BUDGETED AMOUNT: \$1,105,500**

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# ESSER II FUNDS

## MENTAL HEALTH



# ESSER II FUNDS - MENTAL HEALTH

## ESSER II Funding Category 10: Mental Health Supports

### Summer 2021/2021-22 School Year

- Professional Development to include coaching, training, field studies, and book studies
- Marketing and communications to include displays, data collections and promotional materials
- Community Connections (e.g. partnerships, reading labs and mobile units, telehealth)
- Educator wellness programs to include mental health resources/referrals and mindfulness activities
- Student & Family initiatives (e.g. parenting programs, conferences, special events and activities)
- Responsive Services (educational services, nurses, mental health supports)
- **APPROXIMATE BUDGETED AMOUNT: \$1,600,000**

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# ESSER II FUNDS

## OPERATIONS

## ESSER II FUNDS - OPERATIONS

### ESSER II Funding Categories 13 & 14: Facilities

#### Summer 2021

- Facility repairs in district facilities to reduce exposure and transmission
- Indoor air quality study for older facilities in the district
- HVAC Improvements
- Personal Protective Equipment
- **APPROXIMATE BUDGETED AMOUNT: \$2,579,819**

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# ESSER III FUNDS

## **ESSER III FUNDS**

South Carolina schools will get additional federal coronavirus relief funds from the \$1.9 trillion federal stimulus package signed into law in March. This is the third round of funding schools across the country will receive from the federal Elementary and Secondary School Emergency Relief program.

School districts in South Carolina will receive a portion of the funds based on the number of Title I students, or students in poverty, they have. More information about ESSER III Funds is forthcoming.

**APPROXIMATE BUDGETED AMOUNT:** TBA

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# ESSER FUNDS SUMMARY

*\*This timeline summarizes actions related to ESSER funds only and does not include all meetings and actions related to ESSER and/or overall school reentry planning*



# ESSER II FUNDS

## Elementary and Secondary School Emergency Relief Funds (ESSER II)

as of April 1, 2021

<u>PRIORITY</u>	<u>BUDGET</u>	<u>COMMITTED</u>	<u>EXPENDITURE</u>	<u>REMAINING</u>
ESSER II Funding Category				
12: Learning Loss	\$2,500,000	\$0.00	\$0.00	\$0.00
.....				
ESSER II Funding Category				
10: Mental Health Supports	\$1,600,000	\$0.00	\$0.00	\$0.00
.....				
ESSER II Funding Categories				
13 & 14: Facilities	\$2,579,819	\$0.00	\$0.00	\$0.00
.....				
Total	\$6,679,819	\$0.00	\$0.00	\$0.00

\* SCHOOL DISTRICT FIVE WILL RECEIVE ESSER II FUNDS. THE FUNDS ARE NOT YET PROVIDED TO THE DISTRICT, AND THE SPENDING PLAN IS SUBJECT TO ADJUSTMENTS.

## ESSER II FUNDS

On December 27, 2020, the Coronavirus Response and Relief Supplemental Appropriations Act (CRRSA) was signed into law, establishing ESSER II Funds. Lexington-Richland School District Five will receive \$6,679,819.

**Recommendation:** The administration recommends that the School District Five Board of Trustees approves the administration's initial spending allocations plans for ESSER II Funds, as outlined in this report.