



**Flexible innovative Virtual Education**  
School District Five of Lexington & Richland Counties

2021-2022 Update

3-1-21

# FIVE: Flexible Innovative Virtual Education

## Purpose:

- FIVE offers families a virtual choice program that was not offered to families in School District Five prior to the 2020-21 school year. Previously, families that wanted a virtual program for their child(ren), selected programs outside of School District Five. The success of FIVE this year has led to interest from families to continue the program for the 2021-22 school year.

# FIVE: Flexible Innovative Virtual Education

## Recommendation:

- Three Tiers:
  - Tier I: First Grade through 12th Grade, with high school (9-12) having a modified model of instruction. (Our Recommendation)
  - Tier II: Kindergarten through 12th Grade
  - Tier III: First through 8th Grade

# Proposed FIVE Enrollment

Proposed Student Population K-5 Maximum (Minimum)		Proposed Student Population 6 - 8 Maximum (Minimum)		Proposed Student Population 9 - 12 Maximum (Minimum)	
Kindergarten	50 (20)	Grade 6	100 (72)	Grade 9-12	600 (400)
Grade 1	42 (18)	Grade 7	100 (72)		
Grade 2	42 (18)	Grade 8	100 (72)		
Grade 3	63 (18)				
Grade 4	75 (22)				
Grade 5	75 (22)				
Special Education Self Contained	15 (8)	Special Education Self Contained	15 (8)	Special Education Self Contained	15 (8)
Total = 362 (126)		Total = 315 (224)		Total = 615 (408)	

\* Slide from 2-8-21 School Board Meeting

# 2021-22 FIVE Application Results

K-5 FIVE Requests (390 Students)		Grades 6-8 FIVE Requests (307 Students)		Grades 9 - 12 FIVE Requests (365 Students)	
Kindergarten	15	Grade 6	104	Grade 9	90
Grade 1	54	Grade 7	96	Grade 10	104
Grade 2	55	Grade 8	107	Grade 11	98
Grade 3	69			Grade 12	73
Grade 4	89				
Grade 5	108			Total: 1062 Students	

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\* Key: Green= Exceeded Maximum; Yellow= Exceeded Minimum; No Highlight= Did Not Meet Minimum



# Proposed FIVE Staffing

Grades K-5 Staffing Needs		Grades 6-8 Staffing Needs		Grades 9-12 Staffing Needs	
Kindergarten	0	Math	3	Math	4
Grade 1	2	ELA	3	ELA	4
Grade 2	2	Science	3	Science	4
Grade 3	3	Social Studies	3	Social Studies	4
Grade 4	3	Electives (Enrichment, Physical Education, Computer, Fine Arts, World Language)	5	Electives(CATE, Physical Education, Visual Arts, World Language)	9
Grade 5	3				
Special Education	3 teachers 3 assistants	Special Education	2 teachers 1 assistant	Special Education	2 teachers 1 assistant
Related Areas	5	K-12 Librarian	1	K-12 Counselor	2

\* Proposed Staffing Based Upon Tier I Recommendation

# Proposed FIVE Staffing (continued)

<b>Administration</b>
Principal for K-12
Assistant Principal for K-5
Assistant Principal for 6-12
<b>Support Staffing</b>
Secretary
Registrar
Social Worker
Related Services Providers (Speech Therapist, Occupational Therapist, Physical Therapist, School Psychologist)
Technician Support from Technology Services
Instructional Coach
ESOL
Interventionist

\* Proposed Staffing Based Upon Tier I Recommendation

# Estimated Program Costs

Programming Considerations		Estimated Cost
Tier 1 (1-12)	Staffing, Board Approved Supplements, and Programs	\$6,875,592.93
Tier 2 (K-12)	Staffing, Board Approved Supplements, and Programs	\$7,107,519.15
Tier 3 (1-8)	Staffing, Board Approved Supplements, and Programs	\$4,451,711.22

\* Estimated costs are based upon 2020-21 average salaries with benefits/fringe as of 2/4/21, Board approved supplements as of 8/10/20, and 2020-21 FIVE costs for programs.

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