



Flexible innovative Virtual Education

School District Five of Lexington & Richland Counties

2021-2022 Proposal

FIVE: Flexible Innovative Virtual Education

Purpose:

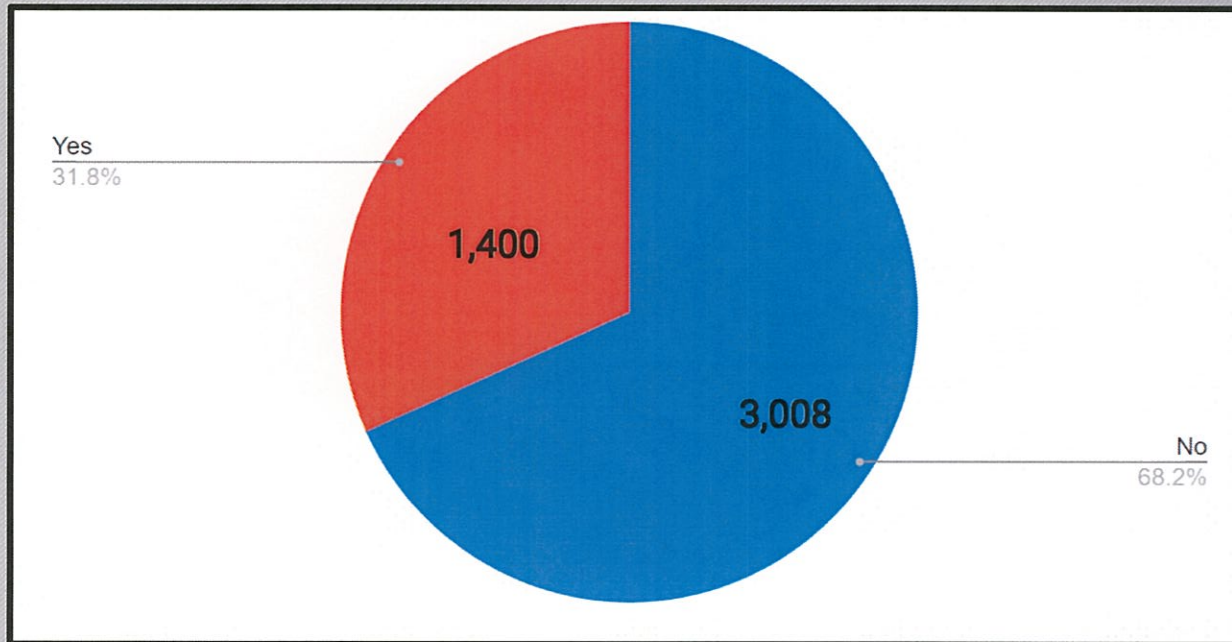
- FIVE offers families a virtual choice program that was not offered to families in School District Five prior to the 2020-21 school year. Previously, families that wanted a virtual program for their child(ren), selected programs outside of School District Five. The success of FIVE this year has led to interest from families to continue the program for the 2021-22 school year.

FIVE: Flexible Innovative Virtual Education

Recommendation:

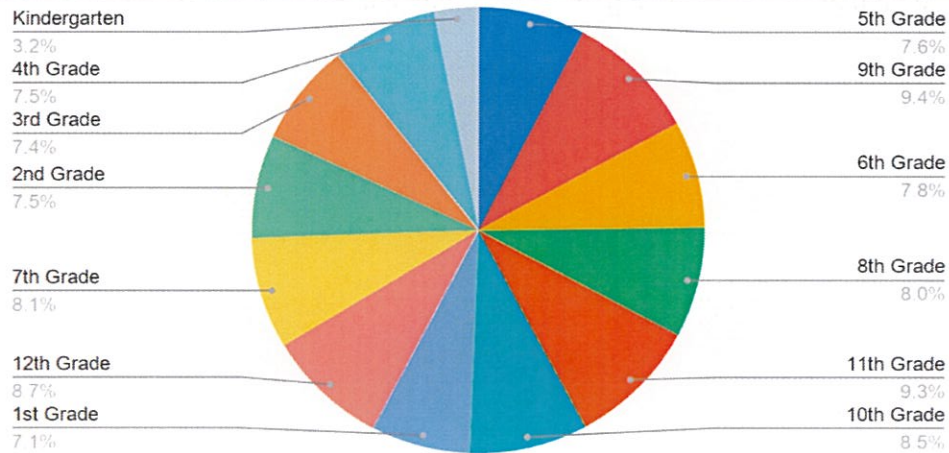
- Three Tiers:
 - Tier I: Kindergarten through 12th Grade (Our Recommendation)
 - Tier II: 6th-12th Grade
 - Tier III: 9th-12th Grade

January 28, 2021 FIVE Interest Survey Results

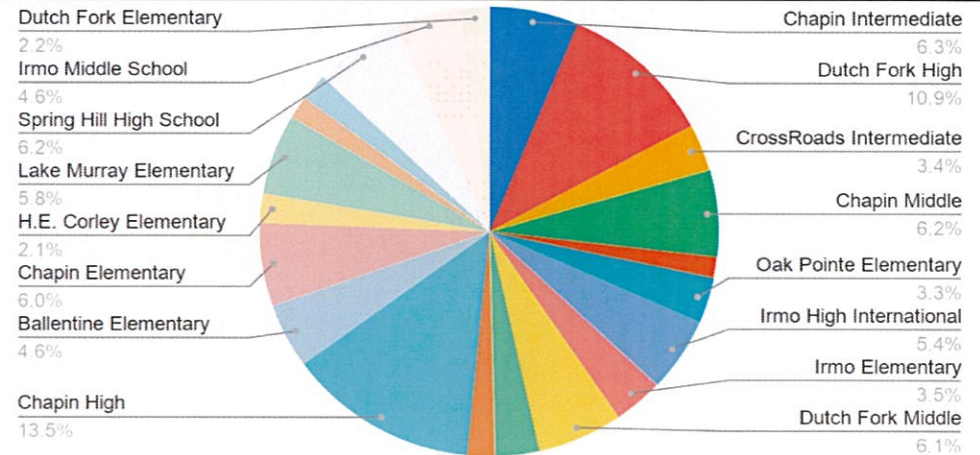


January 28, 2021 FIVE Interest Survey Results

Interest By Grade Level



Interest By School



January 28, 2021 FIVE Interest Survey Results

K-5 FIVE Requests (464 Students)		Grades 6-8 FIVE Requests (384 Students)		Grades 9 - 12 FIVE Requests (552 Students)	
Kindergarten	39	Grade 6	121	Grade 9	152
Grade 1	72	Grade 7	135	Grade 10	122
Grade 2	62	Grade 8	128	Grade 11	146
Grade 3	86			Grade 12	132
Grade 4	96				
Grade 5	109		Total: 1400 Students (out of 4408 completed surveys)		

Proposed FIVE Enrollment

Proposed Student Population K-5 Maximum (Minimum)		Proposed Student Population 6 - 8 Maximum (Minimum)		Proposed Student Population 9 - 12 Maximum (Minimum)	
Kindergarten	50 (20)	Grade 6	100 (72)	Grade 9-12	600 (400)
Grade 1	42 (18)	Grade 7	100 (72)		
Grade 2	42 (18)	Grade 8	100 (72)		
Grade 3	63 (18)				
Grade 4	75 (22)				
Grade 5	75 (22)				
Special Education Self Contained	15 (8)	Special Education Self Contained	15 (8)	Special Education Self Contained	15 (8)
Total = 362 (126)		Total = 315 (224)		Total = 615 (408)	

* Tier 1 (Recommended): K-12 Tier 2: Grades 6 -12 Tier 3: Grades 9-12



Proposed FIVE Staffing

Grades K-5 Staffing Needs		Grades 6-8 Staffing Needs		Grades 9-12 Staffing Needs	
Kindergarten	2 teachers 2 assistants	Math	3	Math	5
Grade 1	2	ELA	3	ELA	5
Grade 2	2	Science	3	Science	5
Grade 3	3	Social Studies	3	Social Studies	5
Grade 4	3	Electives (Enrichment, Physical Education, Computer, Fine Arts, World Language)	5	Electives(CATE, Physical Education, Visual Arts, World Language)	10
Grade 5	3				
Special Education	2 teachers 2 assistants	Special Education	2 teachers 1 assistant	Special Education	2 teachers 1 assistant
Related Areas	5	K-12 Librarian	1	K-12 Counselor	2

* Proposal is based upon maximum enrollment

Proposed FIVE Staffing (continued)

Administration

Principal for K-12

Assistant Principal for K-5

Assistant Principal for 6-12

Support Staffing

Secretary

Registrar

Social Worker

Related Services Providers (Speech Therapist, Occupational Therapist, Physical Therapist, School Psychologist)

Technician Support from Technology Services

Instructional Coach

ESOL

Interventionist

* Proposal is based upon maximum enrollment

Estimated Program Costs

Programming Considerations		Cost Ranges (Maximum/Minimum)
Tier 1 (K-12)	Staffing, Board Approved Supplements, and Programs	\$7,366,213.21 / \$6,698,496.18
Tier 2 (6-12)	Staffing, Board Approved Supplements, and Programs	\$5,054,044.37 / \$5,017,260.77
Tier 3 (9-12)	Staffing, Board Approved Supplements, and Programs	\$3,145,603.37 / \$3,145,603.37

* Estimated costs are based upon 2020-21 average salaries with benefits/fringe as of 2/4/21, Board approved supplements as of 8/10/20, and 2020-21 FIVE costs for programs.

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