



**District  
Five**

OF LEXINGTON &  
RICHLAND COUNTIES

Capital Projects  
Update – Jan. 2021  
FY 2020-2021

# Capital Project Update

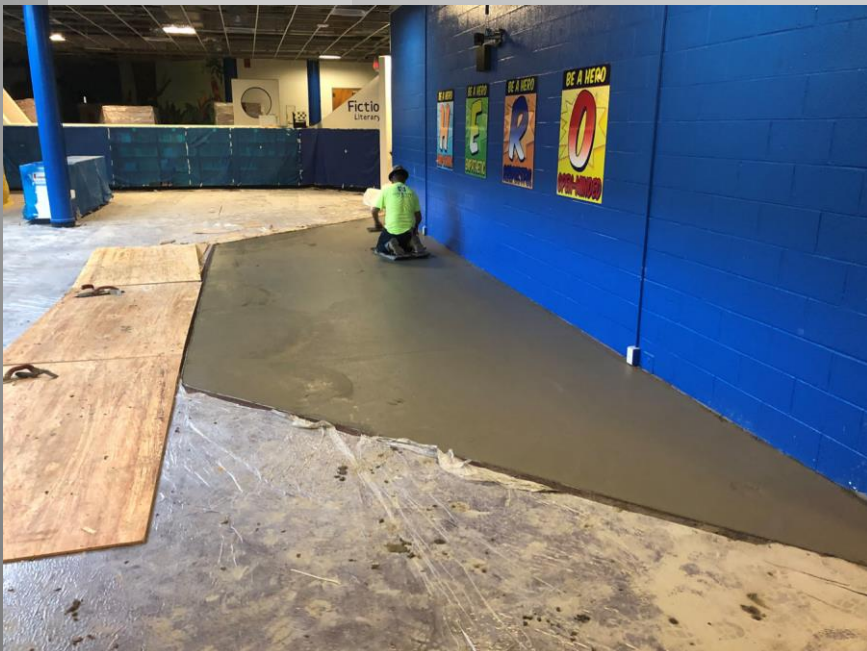
| School District 5 of Lexington and Richland Counties |                                                                        |                        |                        |                        |                        |                        |            |
|------------------------------------------------------|------------------------------------------------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------|
| Five (5) Year Capital Budget Plan Proposal           |                                                                        |                        |                        |                        |                        |                        |            |
|                                                      | Location /Project                                                      | Proposed<br>FY 2020-21 | Proposed<br>FY 2021-22 | Proposed<br>FY 2022-23 | Proposed<br>FY 2023-24 | Proposed<br>FY 2024-25 | Total      |
| 55                                                   | Ballentine Elementary School                                           |                        |                        |                        |                        |                        |            |
|                                                      | Replace Ceiling, Lighting, HVAC - Phase 1                              |                        |                        |                        | 1,165,000              |                        | 1,165,000  |
|                                                      | Replace Ceiling, Lighting, HVAC - Phase 2                              |                        |                        |                        |                        | 1,560,000              | 1,560,000  |
| 41                                                   | Chapin Elementary School                                               |                        |                        |                        |                        |                        |            |
|                                                      | Install ADA Lift                                                       |                        | 325,000                |                        |                        |                        | 325,000    |
| 38                                                   | Chapin High School                                                     |                        |                        |                        |                        |                        |            |
|                                                      | Replace Celing, Lighting, HVAC - Art Room Addition                     |                        |                        | 425,000                |                        |                        | 425,000    |
|                                                      | Field Turf Replacement                                                 |                        |                        |                        | 575,000                |                        | 575,000    |
|                                                      | Track Replacement                                                      |                        |                        | 500,000                |                        |                        | 500,000    |
| 50                                                   | Chapin Intermediate School                                             |                        |                        |                        |                        |                        |            |
|                                                      | Replace Ceiling, Lighting & HVAC Systems                               |                        |                        | 2,124,375              |                        |                        | 2,124,375  |
|                                                      | Replace Roof (Classroom Addition)                                      |                        | 378,400                |                        |                        |                        | 378,400    |
| 46                                                   | CrossRoads Intermediate School                                         |                        |                        |                        |                        |                        |            |
|                                                      | Replace Roof (Gym)                                                     |                        | 650,000                |                        |                        |                        | 650,000    |
|                                                      | Replace Roof ( Covered Walkways)                                       |                        | 65,000                 |                        |                        |                        | 65,000     |
| 42                                                   | Dutch Fork Elementary School                                           |                        |                        |                        |                        |                        |            |
|                                                      | Replace Ceiling, Lighting & HVAC Systems (Gym, Kitchen, Art)           |                        |                        | 863,470                |                        |                        | 863,470    |
| 51                                                   | Dutch Fork High School                                                 |                        |                        |                        |                        |                        |            |
|                                                      | Field Turf Replacement                                                 |                        |                        |                        | 575,000                |                        | 575,000    |
|                                                      | Track Replacement                                                      |                        |                        | 500,000                |                        |                        | 500,000    |
| 48                                                   | Harbison West Elementary School                                        |                        |                        |                        |                        |                        |            |
|                                                      | Replace Ceiling, Lighting & Identified HVAC Systems                    | 1,901,473              |                        |                        |                        |                        | 1,901,473  |
|                                                      | Install ADA Lift                                                       | 300,000                |                        |                        |                        |                        | 300,000    |
| 39                                                   | Irmo High School                                                       |                        |                        |                        |                        |                        |            |
|                                                      | Window Replacement - Phase 1                                           |                        |                        |                        |                        | 450,000                | 450,000    |
|                                                      | Renovate Restrooms Main Building                                       |                        | 350,000                |                        |                        |                        | 350,000    |
|                                                      | Replace Ceiling, Lighting & Identified HVAC Systems, Main Bldg Phase 1 |                        |                        | 1,567,155              |                        |                        | 1,567,155  |
|                                                      | Replace Ceiling, Lighting & Identified HVAC Systems, Main Bldg Phase 2 |                        |                        |                        | 1,634,640              |                        | 1,634,640  |
|                                                      | Kitchen HVAC Replacement                                               |                        |                        |                        |                        | 1,556,250              | 1,556,250  |
|                                                      | Field Turf Replacement                                                 |                        |                        |                        | 575,000                |                        | 575,000    |
| 40                                                   | Irmo Middle School                                                     |                        |                        |                        |                        |                        |            |
|                                                      | Replace Roof on 7th Grade Wing (Building R) and Exterior Canopies      | 2,008,415              |                        |                        |                        |                        | 2,008,415  |
|                                                      | Replace Roof on 8th Grade Wing (Building M)                            |                        | 1,331,031              |                        |                        |                        | 1,331,031  |
|                                                      | Replace Gymnasium HVAC, Ceiling & Lights                               |                        | 1,776,000              |                        |                        |                        | 1,776,000  |
|                                                      | Replace Roof Gymnasium                                                 |                        | 931,375                |                        |                        |                        | 931,375    |
| 52                                                   | Lake Murray Elementary School                                          |                        |                        |                        |                        |                        |            |
|                                                      | Replace Roof                                                           |                        |                        |                        |                        | 2,375,000              | 2,375,000  |
| 47                                                   | Nursery Road Elementary School                                         |                        |                        |                        |                        |                        |            |
|                                                      | Replace Ceiling, Lighting & Identified HVAC Systems                    | 1,803,058              |                        |                        |                        |                        | 1,803,058  |
| 10                                                   | District Office                                                        |                        |                        |                        |                        |                        |            |
|                                                      | Replace Roof                                                           |                        |                        |                        | 619,250                |                        | 619,250    |
|                                                      | Replace Ceiling, Lighting & Identified HVAC Systems                    |                        |                        |                        | 647,813                |                        | 647,813    |
| 0                                                    | District Wide                                                          |                        |                        |                        |                        |                        |            |
|                                                      | Issuance Cost                                                          | 65,000                 | 65,000                 | 65,000                 | 65,000                 | 65,000                 | 325,000    |
|                                                      | Activity Bus Replacement                                               | 200,000                | 200,000                | 200,000                | 200,000                | 200,000                | 1,000,000  |
|                                                      | Maintenance Equipment & Vehicles                                       | 75,000                 | 75,000                 | 75,000                 | 75,000                 | 75,000                 | 375,000    |
|                                                      | School Identified Needs                                                | 147,054                | 353,194                | 180,000                | 368,297                | 218,750                | 1,267,295  |
|                                                      | Contingency                                                            | 500,000                | 500,000                | 500,000                | 500,000                | 500,000                | 2,500,000  |
|                                                      | Technology                                                             | 3,000,000              | 3,000,000              | 3,000,000              | 3,000,000              | 3,000,000              | 15,000,000 |
|                                                      | Grand Total Budget Expense                                             | 10,000,000             | 10,000,000             | 10,000,000             | 10,000,000             | 10,000,000             | 50,000,000 |
|                                                      |                                                                        | In Progress            |                        |                        |                        |                        |            |

# Harbison West Elementary

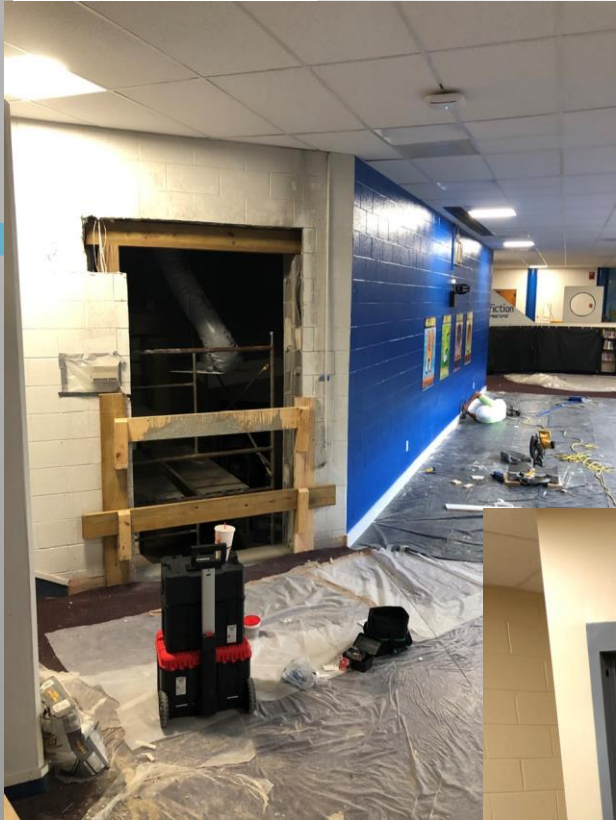
**Budget = \$2,201,473**

- HVAC replacement (22 units) of classrooms and kitchen areas (1999 installation)
- Replace ceiling tile and repaint ceiling grid in common areas
- New LED Lighting in all common areas
- Media Center recessed area infill
- Kitchen equipment replacement – New dishwasher and serving counter
- Install ADA Lift to access arena at Harbison West
- Theater backdrop wall replacement

# Harbison West Elementary



# Harbison West Elementary



# Nursery Road Elementary

**Budget = \$1,803,058**

- HVAC replacement (22 units) of classrooms and kitchen areas (1999 installation)
- Replace ceiling tile and repaint ceiling grid in common areas
- New LED Lighting in all common areas
- Media Center recessed area infill
- Kitchen equipment replacement – New dishwasher
- Theater backdrop wall replacement

# Nursery Road Elementary



# Nursery Road Elementary



# Irmo Middle School

**Budget = \$2,008,415**

- Demolition of existing canopies and installation of new pre-manufactured canopies
- Roof replacement in select areas and roof recovery of entire building M
- New LED canopy lighting at canopies

# Irmo Middle School



# Irmo Middle School



# Irmo High West Wing - Continued

**Budget = \$2,090,273**

## **Irmo High West Wing HVAC and Lighting Renovations**

- Complete replacement of HVAC system of West Wing #4 (1997 installation)
- Complete Replacement of ceiling tile and grid in remaining West Wing – Wing #4 and 2nd and 3rd floors of West Wing
- Replace Boiler System in Activities Building
- New LED Lighting in remaining West Wing floors and Wing #4

# Irmo High School



# Dutch Fork High Roof - Continued

**Budget = \$2,135,814**

## **Dutch Fork High School Roof**

- Complete Remaining Roof Replacement – Phase II (1992 installation)



# Capital Misc. Projects

## **School Identified Needs as follows:**

- Irmo High Media Center HVAC Replacement – Completed November
- Dutch Fork Elementary Cafeteria HVAC Replacement – completed over Winter Break
- Oak Pointe Elementary Bathroom counter replacement – completed over Winter Break
- Chapin High Gymnasium concession window installation – complete week of November 30th

# Fund Balance Transfer Projects

- **TOTAL FUND TRANSFER AMOUNT = \$2,865,606.42**
- Elementary School Playground Surface Repair/Replacement =\$524,999.40



# Fund Transfer Projects

- Pavement Rehab Projects – Seal Coating, Restriping (Chapin High, Irmo High, CrossRoads Intermediate, Spring Hill High, Irmo Elementary, Dutch Fork High, Dutch Fork Middle, CATS) = \$ 138,654.54



# Fund Transfer Projects

- Flooring Replacement (Leaphart, Seven Oaks, Ballentine, Oak Pointe, Irmo High, Chapin Elementary, Nursery Road, Harbison West) = \$523,262.43



# Fund Transfer Projects

- Fencing/Security Gate installations (Dutch Fork High, Spring Hill High, Lake Murray Elementary, Leaphart Elementary, Chapin Elementary, Chapin High) = \$ 86,441



# Fund Transfer Projects (Summary)

- Playground Surface Repairs = \$524,999.40
- Pavement Surface Improvements = \$138,654.54
- Flooring Replacement = \$523,262.43
- Security Fencing/Gate Repairs, Installation = \$ 86,441.00
- Press Box Roof Replacement Chapin High (complete) = \$ 43,628.00
- Parking Lot Lighting (Chapin Elem – Just awarded)
- CrossRoads Intercom Upgrade (Presently ongoing)
- Chapin Elementary ADA Lift (Presently bidding)

**Total Allocated to Date = \$1,316,985.37**

**Remaining Balance = \$1,548,621.05**