

#### Agenda

#### Board of Trustees Regular Meeting

Location: Spring Hill High School, Multipurpose Room Livestream link: https://lexrich5.rev.vbrick.com/#/webcasts/boardmeeting

#### August 10, 2020

- 1. Call to order at 6:00 p.m.
- 2. Approval of the agenda
- 3. Enter Executive Session to consider the following:
  - a. Selected employment items (Exhibit A) (Action)
  - b. Selected employment items (Exhibit B) (Information Only)
- 4. Call to order and convene public hearing on the 2020-2021 General Fund Budget at 7:00 p.m.
- 5. 2020-2021 budget overview
- 6. Public participation (regarding 2020-2021 budget proposal)
- 7. Adjourn
- 8. Call to order and convene regular meeting
- 9. Welcoming remarks Michael Cates, Chairman, Board of Trustees
- 10. Invocation Ken Loveless, Board of Trustees
- 11. Pledge of Allegiance Ken Loveless, Board of Trustees
- 12. Superintendent's Report (Action as necessary)
  - Reentry Plan Overview: Part III
- 13. Approval of the minutes of the July 13, 2020 board meeting
- 14. Approval of the minutes of the July 23, 2020 special-called board meeting
- 15. Public Participation\*

#### **ACTION AGENDA**

- 16. Action as Necessary or Appropriate on Matters Discussed in Executive Session
- 17. Second reading FY2020-21 General Fund Budget (Exhibit C)
- 18. a.) Policies to waive, suspend, or modify: (Exhibit D)
  - IHBIB-R "Primary/Pre-Primary Education (Child Development)"
  - IJNDAA "Distance, Online and Virtual Education"
  - ECB "Buildings and Grounds Maintenance"
  - b.) Policies for adoption: (Exhibit E)
    - GBAB "Title IX Employees"
    - JIA "Title IX Students"
    - ADD "Face Covering"

#### **DISCUSSION AGENDA**

- 19. Review of Administrative Rules: (Exhibit F)
  - IHA-R "Opt-Out of Onsite Instruction"
  - IHA-E "Onsite Instruction Opt-Out Form"
  - JE-R "Student Attendance"
  - KI-R "Visitors to School Facilities"
  - KI-E "Notice"
  - EBC-R (1) "Remote Work"
  - EBC-R (2) "Remote Instruction"
- 20. Adjourn

#### **INFORMATION AGENDA**

21. The next regular scheduled board meeting will be August 24, 2020. Location to be determined.

**COVID-19 NOTICE:** Due to federal and state social distancing guidelines, seating capacity at our school board meeting will be limited. A limited number of overflow seating will be provided outside the room where our Board meeting will be held, and the district will live stream board meetings to provide virtual viewing options. Masks will be required in accordance with a Richland County ordinance.

<sup>\*</sup>The Board welcomes and encourages public participation. We respectfully ask that you adhere to the procedures and the decorum provided in board policy BEDH "Public Participation at Meetings". Your comments should be limited to three minutes. Questions asked during public participation will be handled in accordance with board policy BEDH.



### Minutes Board Meeting – July 13, 2020

The Board of Trustees of School District Five of Lexington and Richland Counties conducted an in-person meeting at The Center for Advanced Technical Studies with the following members present:

Mr. Michael Cates, Chairman

Ms. Beth Hutchison, Vice Chairman (via video/phone conference call)

Mr. Robert Gantt, Secretary (via video/phone conference call)

Mrs. Nikki Gardner

Mrs. Jan Hammond (via video/phone conference call)

Mr. Ken Loveless

Mr. Ed White

Dr. Christina Melton, District Superintendent

The following staff members attended in person or virtually via video/phone conference call:

Mrs. Katrina Goggins, Director, Office of Communications

Mr. Michael Guliano, Chief Instructional Officer

Dr. Michael Harris, Chief Planning and Administrative Officer

Dr. Allison Jacques, Chief Human Resources Officer

Mr. Len Richardson, Chief Finance Officer

A livestream video link was provided to the public for the meeting.

During the July 13, 2020 school board meeting the following took place:

Chairman Cates called the meeting to order at 7:02 p.m. and offered welcoming remarks.

The Invocation and Pledge of Allegiance were given by Chairman Cates.

During the Superintendent's Report, Dr. Christina Melton highlighted recent district events and accolades to include: Adult Education's virtual graduation; The Center for Advanced Technical Studies teacher, Joe Chapman, named SkillsUSA National Advisor of the Year; and Spring Hill High School Teacher, Sarah Gams, named the 2021 South Carolina Teacher of the Year. In addition, an update on the progress and processes of growth forecasting and redistricting was provided by Milone and MacBroom, Inc. Finally, an AccelerateED Committee update was provided which highlighted the progress of the District's reentry plan for the 2020-2021 school year.

The minutes from the June 15, 2020 board meeting were approved.

During public participation, Kim Murphy spoke regarding FOIA, budget and transparency. The following attendees spoke regarding school reentry and concerns related to the COVID-19 mandated closure: James Hugh Ryan, Rebecca Hines, Daniel Aaron Ashley, Cynthia Hope Clark, Dr. Mike Nunnery, and Stacy Reinsel.

#### **ACTION AGENDA**

Action was taken as necessary or appropriate on matters discussed in Executive Session: a. Receipt of legal advice regarding Board Policy KLGA; b. Selected employment items (Exhibit A) (Action); c. Selected employment items (Exhibit B)(Information Only).

First reading of the FY2020-21 General Fund Budget was presented by Len Richardson (Exhibit C).

#### **DISCUSSION AGENDA**

The meeting was adjourned at 10:52 p.m.

The next regular scheduled board meeting will be held on August 10, 2020 at a location to be determined.

#### **Record of Voting**

| School District Five of Lexington and Richland Counties  Meeting of July 13, 2020                                                                                                                                                                                                                                               | Cates | Gantt | Gardner | Hammond | Hutchison | Loveless | White |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|-------|---------|---------|-----------|----------|-------|
| M. Loveless S. Hutchison     Approve the agenda and enter Executive Session to consider                                                                                                                                                                                                                                         | Х     | А     | Х       | Α       | Х         | Х        | Α     |
| #3, items a, b, and c.                                                                                                                                                                                                                                                                                                          |       |       |         |         |           |          |       |
| 2. M. White S. Gardner                                                                                                                                                                                                                                                                                                          | Х     | Х     | N       | N       | Х         | N        | Х     |
| Approve the minutes of the June 15, 2020 board meeting                                                                                                                                                                                                                                                                          |       |       |         |         |           |          |       |
| 3. M. Loveless S (Alternative Motion ruled out of order by Chairman Cates)  Alternative motion to add to the amendment submitted by Mr. White herewith to include the entire letter of March 24, 2020 from me to Dr. Melton referencing construction at Elementary School #13 to include the 32 attachments shown in my letter. | -     | -     | -       | -       | -         | _        | -     |

A = Absent
AB = Abstain
N = No
X = Yes
R = Recuse

|                                                                                                                                                                                                                | Cates | Gantt | Gardner | Hammond | Hutchison | Loveless | White |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|-------|---------|---------|-----------|----------|-------|
| 4. M. Gardner S. Hammond  Action as necessary or appropriate on matters discussed in Executive Session, selected employment items, Exhibit A-Action and selected employment items, Exhibit B-Information Only. | Х     | х     | х       | х       | Х         | х        | Х     |
| 5. M. Gardner S. Hammond  Approve first reading FY 2020-21 General Fund Budget as presented and shown in Exhibit C.                                                                                            | Х     | Х     | Х       | х       | Х         | Х        | Х     |
| 6. M. Hutchison S. Gardner  Adjourn the meeting at 10:52 p.m.                                                                                                                                                  | Х     | Х     | Х       | Х       | х         | Х        | Х     |

A = Absent
AB = Abstain
N = No
X = Yes
R = Recuse



#### Minutes Special-Called Board Meeting – July 23, 2020

The Board of Trustees of School District Five of Lexington and Richland Counties conducted an in-person meeting at Spring Hill High School with the following members present:

Mr. Michael Cates, Chairman

Ms. Beth Hutchison, Vice Chairman

Mr. Robert Gantt, Secretary (via video/phone conference call)

Mrs. Nikki Gardner

Mrs. Jan Hammond

Mr. Ken Loveless

Mr. Ed White

Dr. Christina Melton, District Superintendent

The following staff members attended in person or virtually via video/phone conference call:

Mrs. Katrina Goggins, Director, Office of Communications

Mr. Michael Guliano, Chief Instructional Officer

Dr. Michael Harris, Chief Planning and Administrative Officer

Dr. Allison Jacques, Chief Human Resources Officer

Mr. Len Richardson, Chief Finance Officer

A livestream video link was provided to the public for the meeting.

During the special-called July 23, 2020 school board meeting the following took place:

Chairman Cates called the meeting to order at 6:00 p.m. and offered welcoming remarks.

The Invocation and Pledge of Allegiance were given by Beth Hutchison.

During public participation, the following attendees spoke regarding school reentry and concerns related to the COVID-19 mandated closure: Eleanor Howe, Deana Berley, Meredith Toshkandi, Beth Bauknight, Shawnette Leach, Stephanie Lipford, Mark Ebert, April Donnelly, and Samantha Morton.

During the Superintendent's Report, Dr. Christina Melton provided an update entitled: Reentry Plan Overview: Part II, which highlighted the progress of the District's reentry plan for the 2020-2021 school year.

#### **ACTION AGENDA**

The proposed revisions to the 2020-2021 calendar (Exhibit A) were presented for action.

#### **DISCUSSION AGENDA**

The meeting was adjourned at 8:59 p.m.

#### **INFORMATION AGENDA**

Administrative Rule IIB-R "Class Size" was presented for information only.

The next regular scheduled board meeting will be held on August 10, 2020 at a location to be determined.

#### **Record of Voting**

| School District Five of Lexington and Richland Counties  Special-Called Meeting of July 23, 2020                                     | Cates | Gantt | Gardner | Hammond | Hutchison | Loveless | White |
|--------------------------------------------------------------------------------------------------------------------------------------|-------|-------|---------|---------|-----------|----------|-------|
| M. Gardner S. Hammond     Approve the agenda                                                                                         | -     | -     | -       | -       | -         | -        | -     |
| 2. M. Hutchison S. Gardner  Amend the agenda to move public participation to the time slot right before the Superintendent's Report. | Х     | Х     | Х       | Х       | Х         | Х        | А     |
| 3. M. Loveless S. Hutchison  Amend the agenda to add adjournment as the last action item.                                            | Х     | Х     | Х       | Х       | Х         | Х        | А     |
| 4. M. Cates S. –  Approve the amended agenda.                                                                                        | Х     | Х     | Х       | Х       | Х         | Х        | А     |
| 5. M. Gantt S. Hutchison  Approve proposed revisions to the 2020-2021 calendar as shown in Exhibit A.                                | Х     | Х     | Х       | Х       | Х         | Х        | Х     |
| 6. M. Hammond S. Loveless  Adjourn the meeting at 8:59 p.m.                                                                          | Х     | Х     | Х       | X       | х         | Х        | Х     |

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#### **MEMORANDUM**

To:

Members of the Board of Trustees

Through:

Christina S. Melton, Ed.D., Superintendent

From:

A. Len Richardson

Chief Finance & Operations Officer

Date:

August 4, 2020

Re:

August 10, 2020 Board Meeting

**Action Item** 

Second Reading - Proposed FY 2020-2021 General Fund Budget

The proposed FY 2020-2021 General Fund Budget will be presented for the second reading.

#### **RECOMMENDATION:**

The administration recommends for approval of the second and final reading of the FY 2020-2021 General Fund Budget in the amount of \$198,883,473.

ALR:tl

Attachment

# School District Five of Lexington & Richland Counties



# Second Reading 2020-2021 Proposed General Fund Budget August 10, 2020

Dr. Christina Melton, Superintendent

#### **TAB - BUDGET**

Revenue

#### SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES PROJECTED REVENUE FY 2020-2021

| REVENUE FROM LOCAL SOURCES   13,794,996   13,794,996   10   1110   10   13,794,996   13,794,996   13,794,996   13,794,996   13,794,996   13,794,996   13,794,996   13,794,996   13,794,996   13,794,996   13,794,996   13,000,300   11140 Penalities & interest on Taxes   1,808,329   1,808,329   3,000   11140 Penalities & interest on Taxes   1,509,596   1,503,300   145,633   138,633   13,800   10   10   10   10   10   10   10                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                   | FY 2020 Budgeted  | FY 2021 Budgeted |             |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|-------------------|------------------|-------------|
| 11100 Tax Levies                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                   | Revenue (Amended) | Revenue*         | Change      |
| 11120 Vehicle Taxes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | REVENUE FROM LOCAL SOURCES                        |                   |                  |             |
| 11130   Delinquent Taxes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 11100 Tax Levies                                  | 52,228,304        | 52,228,304       | 0           |
| 11140   Penaltites & Interest on Taxes   177,000   1415,633   138,633   12800   Revenue in Lieu of Taxes   1,509,596   1,552,340   42,744   13000   Tutition   5,000   5,000   0   0   0   15100   Interest on Investments   450,000   350,000   (100,000)   19100   Rentals   120,000   120,000   105,000   (20,000)   19500   Refund of Prior Year Expenditures   15,000   15,000   15,000   0   0   19930   Recipit of Insurance Proceeds   25,000   25,000   0   0   19990   Other Local Revenue   200,000   200,000   0   0   19990   Other Local Revenue   200,000   200,000   0   0   0   0   0   0   0   0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 11120 Vehicle Taxes                               | 13,794,996        | 13,794,996       | 0           |
| 1,509,596                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 11130 Delinquent Taxes                            | 1,808,329         | 1,808,329        | 0           |
| 3000 Tuition   5,000   5,000   0   15100 Interest on Investments   450,000   350,000   (100,000)   19100 Rentals   120,000   120,000   120,000   0   19300 Medicaid   125,000   15,000   15,000   0   19500 Refund of Prior Year Expenditures   15,000   15,000   15,000   0   19990 Other Local Revenue   200,000   200,000   0   0   0   0   0   0   0   0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 11140 Penalties & Interest on Taxes               | 277,000           | 415,633          | 138,633     |
| 15100   Interest on Investments   450,000   350,000   (100,000)   19100   Rentals   120,000   120,000   0   19300   Medicaid   125,000   150,000   (20,000)   19500   Refund of Prior Year Expenditures   15,000   15,000   15,000   0   19930   Receipt of Insurance Proceeds   25,000   25,000   20,000   0   0   19990   Other Local Revenue   200,000   200,000   0   0   0   0   0   0   0   0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 12800 Revenue in Lieu of Taxes                    | 1,509,596         | 1,552,340        | 42,744      |
| 19100 Rentals                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 13000 Tuition                                     | 5,000             | 5,000            | 0           |
| 19300 Medicaid   125,000   105,000   (20,000)   19500 Refund of Prior Year Expenditures   15,000   15,000   0   0   0   0   0   0   0   0   0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 15100 Interest on Investments                     | 450,000           | 350,000          | (100,000)   |
| 19500 Refund of Prior Year Expenditures 19930 Receipt of Insurance Proceeds 25,000 25,000 20,0000 0 19990 Other Local Revenue 70,558,225 70,619,602 61,377  REVENUE FROM STATE SOURCES 31600 School Bus Driver Salaries 31600 School Bus Driver Solaries 31600 School Bus Driver Solaries 31800 Fringe Benefits Contributions 31800 Fringe Benefits Contributions 20,006,202 20,097,971 31,769 31810 Retiree Insurance 4,960,895 5,440,985 480,090 31860 State Aid to Classroom - Teacher Salary 3,863,887 4,124,175 260,288 33000 Education Finance Act 43,014,681 43,000,000 385,319 38100 Reimbursement For Prop. Tax Relief (Tier II) 10,580,071 038200 Homestead Exemption (Tier II) 1,758,200 1,758,200 1,758,200 0 38250 Reimbursement For Prop. Tax Relief (Tier III) 31,656,943 32,371,769 714,826 38300 Merchant's Inventory Tax 213,955 213,955 20 38400 Manufacturer's Depreciation Reimbursement 28,9373 296,231 6,858 38900 Motor Carrier Revenue 250,590 276,229 25,639 39900 Other State Revenue 250,590 276,229 25,639 39900 Other State Revenue 30,000 20,000 0 39930 PEBA On-behalf Payments 1,190,410 1,190,410 0 TOTAL REVENUE FROM STATE SOURCES 52800 Indirect Costs Transfer and Other 52300 Transfer from EIA TOTAL OTHER FINANCING SOURCES 52800 Indirect Costs Transfer and Other 52300 Transfer from EIA TOTAL OTHER FINANCING SOURCES 52801 Indirect Costs Transfer and Other 5300 Transfer from EIA TOTAL OTHER FINANCING SOURCES 52802 Indirect Costs Transfer and Other 5300 Transfer from EIA TOTAL OTHER FINANCING SOURCES 52803 Indirect Costs Transfer and Other 5300 Transfer from EIA TOTAL OTHER FINANCING SOURCES 52804 Indirect Costs Transfer and Other 5300 Transfer from EIA TOTAL OTHER FINANCING SOURCES 52805 Indirect Costs Transfer and Other 5300 Transfer from EIA TOTAL OTHER FINANCING SOURCES 52806 Indirect Costs Transfer and Other 5300 Transfer from EIA TOTAL OTHER FINANCING SOURCES 52807 Indirect Costs Transfer and Other 5300 Transfer from EIA TOTAL OTHER FINANCING SOURCES 52807 Indirect Costs Transfer and Other 5300 Transfer from EIA 5,758,851 5,717, | 19100 Rentals                                     | 120,000           | 120,000          | 0           |
| 19930 Receipt of Insurance Proceeds   25,000   25,000   0   19990 Other Local Revenue   TOTAL REVENUE FROM LOCAL SOURCES   70,558,225   70,619,602   61,377                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 19300 Medicaid                                    | 125,000           | 105,000          | (20,000)    |
| 1999 Other Local Revenue                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 19500 Refund of Prior Year Expenditures           | 15,000            | 15,000           | 0           |
| REVENUE FROM STATE SOURCES   70,558,225   70,619,602   61,377                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 19930 Receipt of Insurance Proceeds               | 25,000            | 25,000           | 0           |
| REVENUE FROM STATE SOURCES   31600 School Bus Driver Salaries   1,200,000   1,213,333   13,333   31620 School Bus Driver Worker's Compensation   62,270   61,727   (543)   31800 Fringe Benefits Contributions   20,066,202   20,097,971   31,769   31810 Retiree Insurance   4,960,895   5,440,985   480,090   31860 State Aid to Classroom - Teacher Salary   3,863,887   4,124,175   260,288   33000 Education Finance Act   43,014,681   43,400,000   385,319   38100 Reimbursement For Prop. Tax Relief (Tier I)   10,580,071   10,580,071   0   38200 Homestead Exemption (Tier II)   1,758,200   1,758,200   0   0   38250 Reimbursement For Prop. Tax Relief (Tier III)   31,656,943   32,371,769   714,826   38300 Merchant's Inventory Tax   213,955   213,955   0   38400 Manufacturer's Depreciation Reimbursement   289,373   296,231   6,858   38900 Motor Carrier Revenue   250,590   276,229   25,639   39900 Other State Revenue   20,000   20,000   0   0   0   39930 PEBA On-behalf Payments   1,190,410   1,190,410   0   0   TOTAL REVENUE FROM STATE SOURCES   19,127,477   121,045,056   1,917,579   123,000   130,000   130,000   130,000   130,000   130,000   130,000   130,000   130,000   130,000   130,000   130,000   130,000   130,000   130,000   130,000   130,000   130,000   130,000   130,000   130,000   130,000   130,000   130,000   130,000   130,000   130,000   130,000   130,000   130,000   130,000   130,000   130,000   130,000   130,000   130,000   130,000   130,000   130,000   130,000   130,000   130,000   130,000   130,000   130,000   130,000   130,000   130,000   130,000   130,000   130,000   130,000   130,000   130,000   130,000   130,000   130,000   130,000   130,000   130,000   130,000   130,000   130,000   130,000   130,000   130,000   130,000   130,000   130,000   130,000   130,000   130,000   130,000   130,000   130,000   130,000   130,000   130,000   130,000   130,000   130,000   130,000   130,000   130,000   130,000   130,000   130,000   130,000   130,000   130,000   130,000   130,000   130,000   130,000   130,000   130,000     | 19990 Other Local Revenue                         | 200,000           | 200,000          | 0           |
| 31600 School Bus Driver Salaries   1,200,000   1,213,333   13,333   31620 School Bus Driver Worker's Compensation   62,270   61,727   (543)   31800 Fringe Benefits Contributions   20,066,202   20,097,971   31,769   31810 Retiree Insurance   4,960,895   5,440,985   480,090   31860 State Aid to Classroom - Teacher Salary   3,863,887   4,124,175   260,288   33000 Education Finance Act   43,014,681   43,400,000   385,319   38100 Reimbursement For Prop. Tax Relief (Tier II)   10,580,071   10,580,071   0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | TOTAL REVENUE FROM LOCAL SOURCES                  | 70,558,225        | 70,619,602       | 61,377      |
| 31620 School Bus Driver Worker's Compensation   62,270   61,727   (543)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | REVENUE FROM STATE SOURCES                        |                   |                  |             |
| 31620 School Bus Driver Worker's Compensation   62,270   61,727   (543)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 31600 School Bus Driver Salaries                  | 1,200,000         | 1,213,333        | 13,333      |
| 31800 Fringe Benefits Contributions   20,066,202   20,097,971   31,769                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 31620 School Bus Driver Worker's Compensation     |                   |                  | •           |
| 31810 Retiree Insurance   4,960,895   5,440,985   480,090     31860 State Aid to Classroom - Teacher Salary   3,863,887   4,124,175   260,288     33000 Education Finance Act   43,014,681   43,400,000   385,319     38100 Reimbursement For Prop. Tax Relief (Tier I)   10,580,071   10,580,071   0     38200 Homestead Exemption (Tier II)   1,758,200   1,758,200   0     38250 Reimbursement For Prop. Tax Relief (Tier III)   31,656,943   32,371,769   714,826     38300 Merchant's Inventory Tax   213,955   213,955   0     38400 Manufacturer's Depreciation Reimbursement   289,373   296,231   6,858     38900 Motor Carrier Revenue   250,590   276,229   25,639     39900 Other State Revenue   20,000   20,000   0     39930 PEBA On-behalf Payments   1,190,410   1,190,410   0     TOTAL REVENUE FROM STATE SOURCES   119,127,477   121,045,056   1,917,579      TOTAL OTHER FINANCING SOURCES   5,758,851   5,717,090   (41,761)     52300 Transfer from EIA   5,758,851   5,717,090   88,239      TOTAL OTHER FINANCING SOURCES   195,794,553   197,861,748   2,067,195      19999 Operational Balance **   4,278,943   1,021,725   (3,257,218)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | •                                                 | · ·               | ·                | • •         |
| 31860 State Aid to Classroom - Teacher Salary   3,863,887   4,124,175   260,288   33000 Education Finance Act   43,014,681   43,400,000   385,319   38100 Reimbursement For Prop. Tax Relief (Tier I)   10,580,071   10,580,071   0   38250 Reimbursement For Prop. Tax Relief (Tier III)   1,758,200   1,758,200   0   0   38250 Reimbursement For Prop. Tax Relief (Tier III)   31,656,943   32,371,769   714,826   38300 Merchant's Inventory Tax   213,955   213,955   0   38400 Manufacturer's Depreciation Reimbursement   289,373   296,231   6,858   38900 Motor Carrier Revenue   250,590   276,229   25,639   39900 Other State Revenue   20,000   20,000   0   0   39930 PEBA On-behalf Payments   1,190,410   1,190,410   0   0   0   0   0   0   0   0   0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                   | 4,960,895         | 5,440,985        | 480,090     |
| 33000 Education Finance Act   43,014,681   43,400,000   385,319   38100 Reimbursement For Prop. Tax Relief (Tier I)   10,580,071   10,580,071   0   0   0   0   0   0   0   0   0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 31860 State Aid to Classroom - Teacher Salary     |                   |                  |             |
| 38200 Homestead Exemption (Tier II)   1,758,200   1,758,200   0   38250 Reimbursement For Prop. Tax Relief (Tier III)   31,656,943   32,371,769   714,826   38300 Merchant's Inventory Tax   213,955   213,955   0   38400 Manufacturer's Depreciation Reimbursement   289,373   296,231   6,858   38900 Motor Carrier Revenue   250,590   276,229   25,639   39900 Other State Revenue   20,000   20,000   0   0   0   0   0   0   0   0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | •                                                 |                   |                  | •           |
| 38200 Homestead Exemption (Tier II)   1,758,200   1,758,200   0   38250 Reimbursement For Prop. Tax Relief (Tier III)   31,656,943   32,371,769   714,826   38300 Merchant's Inventory Tax   213,955   213,955   0   38400 Manufacturer's Depreciation Reimbursement   289,373   296,231   6,858   38900 Motor Carrier Revenue   250,590   276,229   25,639   39900 Other State Revenue   20,000   20,000   0   0   0   0   0   0   0   0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 38100 Reimbursement For Prop. Tax Relief (Tier I) | 10,580,071        | 10,580,071       | 0           |
| 38250 Reimbursement For Prop. Tax Relief (Tier III)       31,656,943       32,371,769       714,826         38300 Merchant's Inventory Tax       213,955       213,955       0         38400 Manufacturer's Depreciation Reimbursement       289,373       296,231       6,858         38900 Motor Carrier Revenue       250,590       276,229       25,639         39900 Other State Revenue       20,000       20,000       0         39930 PEBA On-behalf Payments       1,190,410       1,190,410       0         OTHER FINANCING SOURCES         TOTAL REVENUE FROM STATE SOURCES       119,127,477       121,045,056       1,917,579         OTHER FINANCING SOURCES         52800 Indirect Costs Transfer and Other       350,000       480,000       130,000         52300 Transfer from EIA       5,758,851       5,717,090       (41,761)         TOTAL OTHER FINANCING SOURCES         SUBTOTAL       195,794,553       197,861,748       2,067,195         19999 Operational Balance **                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | · · · · · · · · · · · · · · · · · · ·             |                   |                  | 0           |
| 38300 Merchant's Inventory Tax       213,955       213,955       0         38400 Manufacturer's Depreciation Reimbursement       289,373       296,231       6,858         38900 Motor Carrier Revenue       250,590       276,229       25,639         39900 Other State Revenue       20,000       20,000       0         39930 PEBA On-behalf Payments       1,190,410       1,190,410       0         TOTAL REVENUE FROM STATE SOURCES         199,127,477       121,045,056       1,917,579         OTHER FINANCING SOURCES         52800 Indirect Costs Transfer and Other       350,000       480,000       130,000         52300 Transfer from EIA       5,758,851       5,717,090       (41,761)         TOTAL OTHER FINANCING SOURCES       6,108,851       6,197,090       88,239         SUBTOTAL       195,794,553       197,861,748       2,067,195         19999 Operational Balance **       4,278,943       1,021,725       (3,257,218)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                   |                   |                  | 714,826     |
| 38400 Manufacturer's Depreciation Reimbursement       289,373       296,231       6,858         38900 Motor Carrier Revenue       250,590       276,229       25,639         39900 Other State Revenue       20,000       20,000       0         39930 PEBA On-behalf Payments       1,190,410       1,190,410       0         TOTAL REVENUE FROM STATE SOURCES         TOTHER FINANCING SOURCES         52800 Indirect Costs Transfer and Other       350,000       480,000       130,000         52300 Transfer from EIA       5,758,851       5,717,090       (41,761)         TOTAL OTHER FINANCING SOURCES         SUBTOTAL       195,794,553       197,861,748       2,067,195         19999 Operational Balance **       4,278,943       1,021,725       (3,257,218)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | · · · · · · · · · · · · · · · · · · ·             |                   |                  | . 0         |
| 38900 Motor Carrier Revenue       250,590       276,229       25,639         39900 Other State Revenue       20,000       20,000       0         39930 PEBA On-behalf Payments       1,190,410       1,190,410       0         TOTAL REVENUE FROM STATE SOURCES         OTHER FINANCING SOURCES         52800 Indirect Costs Transfer and Other       350,000       480,000       130,000         52300 Transfer from EIA       5,758,851       5,717,090       (41,761)         TOTAL OTHER FINANCING SOURCES         SUBTOTAL       195,794,553       197,861,748       2,067,195         19999 Operational Balance **                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | •                                                 | •                 | ·                | 6,858       |
| 39900 Other State Revenue         20,000         20,000         0           39930 PEBA On-behalf Payments         1,190,410         1,190,410         0           TOTAL REVENUE FROM STATE SOURCES           OTHER FINANCING SOURCES           52800 Indirect Costs Transfer and Other         350,000         480,000         130,000           52300 Transfer from EIA         5,758,851         5,717,090         (41,761)           SUBTOTAL         195,794,553         197,861,748         2,067,195           19999 Operational Balance **         4,278,943         1,021,725         (3,257,218)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | ·                                                 | 250,590           | 276,229          |             |
| 1,190,410   1,190,410   0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 39900 Other State Revenue                         | •                 |                  | •           |
| TOTAL REVENUE FROM STATE SOURCES         119,127,477         121,045,056         1,917,579           OTHER FINANCING SOURCES           52800 Indirect Costs Transfer and Other         350,000         480,000         130,000           52300 Transfer from EIA         5,758,851         5,717,090         (41,761)           TOTAL OTHER FINANCING SOURCES         6,108,851         6,197,090         88,239           SUBTOTAL         195,794,553         197,861,748         2,067,195           19999 Operational Balance **         4,278,943         1,021,725         (3,257,218)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                   | •                 | ,                | 0           |
| 52800 Indirect Costs Transfer and Other       350,000       480,000       130,000         52300 Transfer from EIA       5,758,851       5,717,090       (41,761)         TOTAL OTHER FINANCING SOURCES         SUBTOTAL       195,794,553       197,861,748       2,067,195         19999 Operational Balance **       4,278,943       1,021,725       (3,257,218)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | •                                                 |                   |                  | 1,917,579   |
| 52800 Indirect Costs Transfer and Other       350,000       480,000       130,000         52300 Transfer from EIA       5,758,851       5,717,090       (41,761)         TOTAL OTHER FINANCING SOURCES         SUBTOTAL       195,794,553       197,861,748       2,067,195         19999 Operational Balance **       4,278,943       1,021,725       (3,257,218)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | OTHER FINANCING SOURCES                           |                   |                  |             |
| 52300 Transfer from EIA         5,758,851         5,717,090         (41,761)           TOTAL OTHER FINANCING SOURCES         6,108,851         6,197,090         88,239           SUBTOTAL         195,794,553         197,861,748         2,067,195           19999 Operational Balance **         4,278,943         1,021,725         (3,257,218)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                   | 350,000           | 480 000          | 130 000     |
| TOTAL OTHER FINANCING SOURCES 6,108,851 6,197,090 88,239  SUBTOTAL 195,794,553 197,861,748 2,067,195  19999 Operational Balance ** 4,278,943 1,021,725 (3,257,218)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                   | •                 | ,                | •           |
| SUBTOTAL 195,794,553 197,861,748 2,067,195  19999 Operational Balance ** 4,278,943 1,021,725 (3,257,218)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                   |                   |                  |             |
| 1999 Operational Balance ** 4,278,943 1,021,725 (3,257,218)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                   | , ,               | , , ,            | ,           |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | SUBTOTAL                                          | 195,794,553       | 197,861,748      | 2,067,195   |
| TOTAL FUNDS AVAILABLE 200,073,496 198,883,473 (1,190,023)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 19999 Operational Balance **                      | 4,278,943         | 1,021,725        | (3,257,218) |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | TOTAL FUNDS AVAILABLE                             | 200,073,496       | 198,883,473      | (1,190,023) |

<sup>\*</sup> Revenue projections are subject to change pending approval of H. 5201 General Appropriations Bill, Fiscal Year 2020-2021

<sup>\*\*</sup> The Board of Trustees approved an addendum to the General Fund budget on January 27, 2020 to utilize \$4,278,943 of the operational balance to pay a \$500 Loyalty bonus for all permanent employees and additional capital funds.

**Expenditures** 

|                              | FY 2018- 2019 | FY 2019-2020   | FY 2020-2021    |           |    |
|------------------------------|---------------|----------------|-----------------|-----------|----|
| Expenditure Accounts         | Actual        | Amended Budget | Proposed Budget | Change    |    |
| 1 Salaries                   | 4,401,420     | 4,941,845      | 4,683,519       | (258,326) | 1  |
| <sup>2</sup> Fringe Benefits | 2,040,024     | 2,334,648      | 2,239,824       | (94,824)  | 2  |
| 3 Contracted Services        | 81,745        | 2,626          | 2,626           | 0         | 3  |
| 4 Supplies & Materials       | 58,108        | 61,743         | 60,668          | (1,075)   | 4  |
| 5 111 Kindergarten Programs  | 6,581,297     | 7,340,862      | 6,986,637       | (354,225) | 5  |
| 6                            |               |                |                 |           | 6  |
| 7 Salaries                   | 12,160,258    | 13,144,362     | 13,287,793      | 143,431   | 7  |
| 8 Fringe Benefits            | 5,321,000     | 5,839,260      | 5,991,670       | 152,410   | 8  |
| 9 Contracted Services        | 614,608       | 6,481          | 5,621           | (860)     | 9  |
| 10 Supplies & Materials      | 248,975       | 295,797        | 297,132         | 1,335     | 10 |
| 11 112 Primary Programs      | 18,344,841    | 19,285,900     | 19,582,216      | 296,316   | 11 |
| 12                           |               |                |                 |           | 12 |
| 13 Salaries                  | 21,640,583    | 23,261,822     | 23,873,810      | 611,988   | 13 |
| 14 Fringe Benefits           | 9,133,344     | 10,046,658     | 10,361,786      | 315,129   | 14 |
| 15 Contracted Services       | 745,871       | 17,702         | 17,702          | 0         | 15 |
| 16 Supplies & Materials      | 814,787       | 506,927        | 507,865         | 938       | 16 |
| 17 Other Objects             | 702           | 0              | 0               | 0         | 17 |
| 18 113 Elementary Programs   | 32,335,286    | 33,833,109     | 34,761,164      | 928,055   | 18 |
| 19                           |               |                |                 |           | 19 |
| 20 Salaries                  | 17,289,918    | 18,877,478     | 18,994,439      | 116,961   | 20 |
| 21 Fringe Benefits           | 7,106,413     | 7,859,423      | 8,032,186       | 172,763   | 21 |
| 22 Contracted Services       | 802,184       | 433,867        | 385,867         | (48,000)  | 22 |
| 23 Supplies & Materials      | 1,349,009     | 722,464        | 767,042         | 44,578    | 23 |
| 24 Capital Outlay            | 11,134        | 0              | 0               | 0         | 24 |
| 25 Other Objects             | 885           | 885            | 885             | 0         | 25 |
| 26 114 High School Programs  | 26,559,543    | 27,894,117     | 28,180,420      | 286,303   | 26 |

|    |                                    | FY 2018- 2019 | FY 2019-2020   | FY 2020-2021    |          |    |
|----|------------------------------------|---------------|----------------|-----------------|----------|----|
|    | Expenditure Accounts               | Actual        | Amended Budget | Proposed Budget | Change   |    |
| 27 | Salaries                           | 2,493,165     | 2,681,886      | 2,627,847       | (54,039) | 27 |
| 28 | Fringe Benefits                    | 1,040,023     | 1,144,571      | 1,123,286       | (21,285) | 28 |
| 29 | Contracted Services                | 58,322        | 10,600         | 10,600          | 0        | 29 |
| 30 | Supplies & Materials               | 119,479       | 115,000        | 125,000         | 10,000   | 30 |
| 31 | Other Objects                      | 0             | 0              | 0               | 0        | 31 |
| 32 | 115 CATE-Vocational Programs       | 3,710,989     | 3,952,057      | 3,886,733       | (65,325) | 32 |
| 33 |                                    |               |                |                 |          | 33 |
| 34 | Salaries                           | 77,112        | 81,158         | 209,334         | 128,177  | 34 |
| 35 | Fringe Benefits                    | 36,829        | 36,948         | 119,314         | 82,366   | 35 |
| 36 | Contracted Services                | 895           | 0              | 0               | 0        | 36 |
| 37 | Supplies & Materials               | 0             | 0              | 0               | 0        | 37 |
| 38 | 118 Montessori                     | 114,836       | 118,106        | 328,648         | 210,543  | 38 |
| 39 |                                    |               |                |                 |          | 39 |
| 40 | Salaries                           | 923,671       | 1,006,353      | 1,083,133       | 76,780   | 40 |
| 41 | Fringe Benefits                    | 389,499       | 456,020        | 504,404         | 48,384   | 41 |
| 42 | Contracted Services                | 98,259        | 0              | 0               | 0        | 42 |
| 43 | Supplies & Materials               | 11,205        | 2,523          | 2,854           | 331      | 43 |
| 44 | 121 Educable Mentally Handicapped  | 1,422,634     | 1,464,896      | 1,590,391       | 125,495  | 44 |
| 45 |                                    |               |                |                 |          | 45 |
| 46 | Salaries                           | 366,870       | 439,787        | 445,016         | 5,229    | 46 |
| 47 | Fringe Benefits                    | 152,690       | 184,841        | 197,815         | 12,974   | 47 |
| 48 | Contracted Services                | 10,697        | 0              | 0               | 0        | 48 |
| 49 | Supplies & Materials               | 6,162         | 3,262          | 2,306           | (956)    | 49 |
| 50 | 122 Trainable Mentally Handicapped | 536,419       | 627,890        | 645,137         | 17,247   | 50 |

|    |                                | FY 2018- 2019 | FY 2019-2020   | FY 2020-2021    |         |    |
|----|--------------------------------|---------------|----------------|-----------------|---------|----|
|    | Expenditure Accounts           | Actual        | Amended Budget | Proposed Budget | Change  |    |
| 51 | . Salaries                     | 0             | 0              | 0               | 0       | 51 |
| 52 | Fringe Benefits                | 0             | 0              | 0               | 0       | 52 |
| 53 | Contracted Services            | 0             | 0              | 0               | 0       | 53 |
| 54 | Supplies & Materials           | 704           | 1,187          | 1,659           | 472     | 54 |
| 55 | 123 Orthopedically Handicapped | 704           | 1,187          | 1,659           | 472     | 55 |
| 56 |                                |               |                |                 |         | 56 |
| 57 | <mark>Salaries</mark>          | 57,341        | 114,615        | 115,700         | 1,085   | 57 |
| 58 | Fringe Benefits                | 21,221        | 47,348         | 48,069          | 721     | 58 |
| 59 | Contracted Services            | 0             | 0              | 0               | 0       | 59 |
| 60 | Supplies & Materials           | 380           | 1,841          | 2,029           | 188     | 60 |
| 61 | 124 Visually Handicapped       | 78,942        | 163,804        | 165,798         | 1,994   | 61 |
| 62 | ·                              |               |                |                 |         | 62 |
| 63 | Salaries Salaries              | 269,922       | 288,135        | 292,545         | 4,410   | 63 |
| 64 | Fringe Benefits                | 106,021       | 116,464        | 119,341         | 2,877   | 64 |
| 65 | Contracted Services            | 163           | 0              | 0               | 0       | 65 |
| 66 | Supplies & Materials           | 2,741         | 2,848          | 3,761           | 913     | 66 |
| 67 | 125 Hearing Handicapped        | 378,847       | 407,447        | 415,647         | 8,200   | 67 |
| 68 | <mark>.</mark>                 |               |                |                 |         | 68 |
| 69 | Salaries Salaries              | 1,594,119     | 1,756,297      | 1,894,772       | 138,475 | 69 |
| 70 | Fringe Benefits                | 665,397       | 741,542        | 828,830         | 87,288  | 70 |
| 71 | Contracted Services            | 132,277       | 0              | 0               | 0       | 71 |
| 72 | Supplies & Materials           | 42,475        | 78,181         | 81,935          | 3,754   | 72 |
| 73 | 126 Speech Handicapped         | 2,434,268     | 2,576,020      | 2,805,536       | 229,516 | 73 |

|    |                                       | FY 2018- 2019 | FY 2019-2020   | FY 2020-2021    |          |    |
|----|---------------------------------------|---------------|----------------|-----------------|----------|----|
|    | Expenditure Accounts                  | Actual        | Amended Budget | Proposed Budget | Change   |    |
| 74 | Salaries                              | 3,989,559     | 4,237,857      | 4,513,599       | 275,742  | 74 |
| 75 | Fringe Benefits                       | 1,696,661     | 1,891,768      | 1,993,959       | 102,191  | 75 |
| 76 | Contracted Services                   | 182,700       | 0              | 0               | 0        | 76 |
| 77 | Supplies & Materials                  | 102,661       | 99,931         | 100,218         | 287      | 77 |
| 78 | 127 Learning Disabilities             | 5,971,581     | 6,229,556      | 6,607,776       | 378,220  | 78 |
| 79 | <mark>)</mark>                        |               |                |                 |          | 79 |
| 80 | Salaries Salaries                     | 722,548       | 850,373        | 815,267         | (35,107) | 80 |
| 81 | Fringe Benefits                       | 326,602       | 378,924        | 375,503         | (3,421)  | 81 |
| 82 | Contracted Services                   | 53,962        | 0              | 0               | 0        | 82 |
| 83 | Supplies & Materials                  | 4,884         | 4,445          | 3,724           | (721)    | 83 |
| 84 | 128 Emotionally Handicapped           | 1,107,996     | 1,233,742      | 1,194,494       | (39,248) | 84 |
| 85 |                                       |               |                |                 |          | 85 |
| 86 | Salaries Salaries                     | 720,541       | 782,856        | 803,697         | 20,841   | 86 |
| 87 | Fringe Benefits                       | 289,633       | 318,958        | 348,453         | 29,495   | 87 |
| 88 | Contracted Services                   | 2,497         | 0              | 0               | 0        | 88 |
| 89 | Supplies & Materials                  | 0             | 0              | 0               | 0        | 89 |
| 90 | 129 Early Intervention Services       | 1,012,671     | 1,101,814      | 1,152,150       | 50,336   | 90 |
| 91 | <mark>.</mark>                        |               |                |                 |          | 91 |
| 92 | Salaries Salaries                     | 650           | 0              | 0               | 0        | 92 |
| 93 | Fringe Benefits                       | 54            | 0              | 0               | 0        | 93 |
| 94 | Contracted Services                   | 0             | 0              | 0               | 0        | 94 |
| 95 | Supplies & Materials                  | 87            | 90             | 90              | 0        | 95 |
| 96 | 135 Pre-School Handicapped Speech 3-4 | 791           | 90             | 90              | 0        | 96 |

|     |                                             | FY 2018- 2019 | FY 2019-2020   | FY 2020-2021    |           |     |
|-----|---------------------------------------------|---------------|----------------|-----------------|-----------|-----|
|     | Expenditure Accounts                        | Actual        | Amended Budget | Proposed Budget | Change    |     |
| 97  | Salaries                                    | 12,229        | 12,620         | 8,257           | (4,363)   | 97  |
| 98  | Fringe Benefits                             | 4,406         | 4,791          | 3,638           | (1,153)   | 98  |
| 99  | Contracted Services                         | 2,362         | 0              | 0               | 0         | 99  |
| 100 | Supplies & Materials                        | 0             | 0              | 0               | 0         | 100 |
| 101 | 136 Pre-School Handicapped Itinerant 3-4    | 18,997        | 17,411         | 11,894          | (5,517)   | 101 |
| 102 |                                             |               |                |                 |           | 102 |
| 103 | Salaries Salaries                           | 1,105,253     | 1,229,993      | 1,150,103       | (79,890)  | 103 |
| 104 | Fringe Benefits                             | 476,955       | 549,103        | 513,084         | (36,019)  | 104 |
| 105 | Contracted Services                         | 38,480        | 0              | 0               | 0         | 105 |
| 106 | Supplies & Materials                        | 518           | 540            | 540             | 0         | 106 |
| 107 | 137 Pre-School Handicapped Self Contained 3 | 1,621,206     | 1,779,636      | 1,663,726       | (115,910) | 107 |
| 108 | <mark>.</mark>                              |               |                |                 |           | 108 |
| 109 | Salaries Salaries                           | 6,550         | 6,793          | 5,644           | (1,149)   | 109 |
| 110 | Fringe Benefits                             | 2,481         | 2,666          | 2,221           | (445)     | 110 |
| 111 | Contracted Services                         | 0             | 0              | 0               | 0         | 111 |
| 112 | Supplies & Materials                        | 0             | 0              | 0               | 0         | 112 |
| 113 | 138 Pre-School Handicapped Homebased 3      | 9,031         | 9,459          | 7,865           | (1,594)   | 113 |
| 114 | ·                                           |               |                |                 |           | 114 |
| 115 | Salaries Salaries                           | 926,282       | 1,055,960      | 1,069,337       | 13,377    | 115 |
| 116 | Fringe Benefits                             | 426,802       | 488,308        | 512,064         | 23,756    | 116 |
| 117 | Contracted Services                         | 88,602        | 12,676         | 19,576          | 6,900     | 117 |
| 118 | Supplies & Materials                        | 33,342        | 34,846         | 30,946          | (3,900)   | 118 |
| 119 | Other Objects                               | 880           | 3,500          | 1,500           | (2,000)   | 119 |
| 120 | 139 Four Year Old Early Childhood           | 1,475,908     | 1,595,290      | 1,633,423       | 38,133    | 120 |

|     |                                   | FY 2018- 2019 | FY 2019-2020   | FY 2020-2021    |          |     |
|-----|-----------------------------------|---------------|----------------|-----------------|----------|-----|
|     | Expenditure Accounts              | Actual        | Amended Budget | Proposed Budget | Change   |     |
| 121 | <mark>.</mark> Salaries           | 1,244,803     | 1,298,379      | 1,442,858       | 144,479  | 121 |
| 122 | rringe Benefits                   | 522,108       | 565,075        | 635,296         | 70,221   | 122 |
| 123 | Contracted Services               | 20,896        | 3,132          | 1,388           | (1,744)  | 123 |
| 124 | Supplies & Materials              | 8,684         | 10,831         | 12,725          | 1,894    | 124 |
| 125 | Other Objects                     | 0             | 150            | 0               | (150)    | 125 |
| 126 | 141 Gifted & Talented Academic    | 1,796,491     | 1,877,567      | 2,092,268       | 214,701  | 126 |
| 127 | <mark>/</mark>                    |               |                |                 |          | 127 |
| 128 | <mark>3 Salaries</mark>           | 329,500       | 343,669        | 324,585         | (19,084) | 128 |
| 129 | Fringe Benefits                   | 129,251       | 139,757        | 135,609         | (4,148)  | 129 |
| 130 | Contracted Services               | 0             | 0              | 0               | 0        | 130 |
| 131 | Supplies & Materials              | 0             | 0              | 0               | 0        | 131 |
| 132 | 143 Advanced Placement            | 458,751       | 483,426        | 460,194         | (23,232) | 132 |
| 133 | 3                                 |               |                |                 |          | 133 |
| 134 | <mark>- Salaries</mark>           | 500           | 51,392         | 51,392          | 0        | 134 |
| 135 | Fringe Benefits                   | 41            | 21,922         | 21,922          | 0        | 135 |
| 136 | Contracted Services               | 13,939        | 8,300          | 8,300           | 0        | 136 |
| 137 | <sup>7</sup> Supplies & Materials | 6,572         | 50,000         | 50,000          | 0        | 137 |
| 138 | Other Objects                     | 11,775        | 11,775         | 11,775          | 0        | 138 |
| 139 | 144 International Baccalaureate   | 32,827        | 143,389        | 143,389         | 0        | 139 |
| 140 | <mark>)</mark>                    |               |                |                 |          | 140 |
| 141 | <mark>.</mark> Salaries           | 128,557       | 193,937        | 193,937         | 0        | 141 |
| 142 | rringe Benefits                   | 40,407        | 58,045         | 58,045          | 0        | 142 |
| 143 | Contracted Services               | 1,500         | 16,000         | 16,000          | 0        | 143 |
| 144 | Supplies & Materials              | 0             | 0              | 0               | 0        | 144 |
| 145 | 145 Homebound                     | 170,464       | 267,982        | 267,982         | 0        | 145 |

|    |                                          | FY 2018- 2019 | FY 2019-2020   | FY 2020-2021    |             |     |
|----|------------------------------------------|---------------|----------------|-----------------|-------------|-----|
|    | Expenditure Accounts                     | Actual        | Amended Budget | Proposed Budget | Change      |     |
| 14 | <mark>6</mark> Salaries                  | 150,531       | 157,650        | 161,335         | 3,685       | 146 |
| 14 | 7 Fringe Benefits                        | 58,940        | 63,819         | 63,286          | (533)       | 147 |
| 14 | Contracted Services                      | 4,278         | 7,020          | 7,020           | 0           | 148 |
| 14 | Supplies & Materials                     | 1,729         | 2,875          | 2,875           | 0           | 149 |
| 15 | 148 Gifted & Talented Artistic           | 215,478       | 231,364        | 234,516         | 3,152       | 150 |
| 15 | <mark>a</mark>                           |               |                |                 |             | 151 |
| 15 | Salaries (including Terminal Leave)      | 1,364,066     | 2,122,264      | 603,075         | (1,519,189) | 152 |
| 15 | Fringe Benefits                          | 413,010       | 270,394        | 282,737         | 12,343      | 153 |
| 15 | Contracted Services                      | 0             | 2,054,331      | 2,054,331       | 0           | 154 |
| 15 | Supplies & Materials                     | 0             | 0              | 0               | 0           | 155 |
| 15 | 149 Other Special Programs               | 1,777,076     | 4,446,989      | 2,940,143       | (1,506,846) | 156 |
| 15 | <mark>.7</mark>                          |               |                |                 |             | 157 |
| 15 | <mark>8</mark> Salaries                  | 815,001       | 967,238        | 816,121         | (151,117)   | 158 |
| 15 | <mark>9</mark> Fringe Benefits           | 392,612       | 477,172        | 408,476         | (68,696)    | 159 |
| 16 | Contracted Services                      | 15,156        | 0              | 0               | 0           | 160 |
| 16 | Supplies & Materials                     | 21,803        | 25,379         | 25,549          | 170         | 161 |
| 16 | 2 161 Autism                             | 1,244,572     | 1,469,789      | 1,250,146       | (219,643)   | 162 |
| 16 | <mark>3</mark>                           |               |                |                 |             | 163 |
| 16 | <mark>4</mark> Salaries                  | 16,200        | 40,000         | 40,000          | 0           | 164 |
| 16 | Fringe Benefits                          | 4,811         | 11,552         | 11,552          | 0           | 165 |
| 16 | Contracted Services                      | 0             | 0              | 0               | 0           | 166 |
| 16 | <mark>57 Supplies &amp; Materials</mark> | 0             | 0              | 0               | 0           | 167 |
| 16 | 172 Elementary Summer School 4-8         | 21,011        | 51,552         | 51,552          | 0           | 168 |

|     |                                       | FY 2018- 2019 | FY 2019-2020   | FY 2020-2021    |        |     |
|-----|---------------------------------------|---------------|----------------|-----------------|--------|-----|
|     | Expenditure Accounts                  | Actual        | Amended Budget | Proposed Budget | Change | _   |
| 169 | <mark>9</mark> Salaries               | 57,158        | 65,000         | 65,000          | 0      | 169 |
| 170 | Fringe Benefits                       | 16,824        | 17,999         | 19,585          | 1,586  | 170 |
| 17: | Contracted Services                   | 0             | 0              | 0               | 0      | 171 |
| 17  | Supplies & Materials                  | 0             | 0              | 0               | 0      | 172 |
| 173 | 173 High School Summer School 9-12    | 73,982        | 82,999         | 84,585          | 1,586  | 173 |
| 174 | 4                                     |               |                |                 |        | 174 |
| 17! | Salaries Salaries                     | 111,013       | 114,933        | 114,933         | 0      | 175 |
| 170 | Fringe Benefits                       | 36,514        | 39,436         | 39,830          | 394    | 176 |
| 17  | 7 Contracted Services                 | 21,951        | 3,856          | 3,856           | 0      | 177 |
| 178 | Supplies & Materials                  | 523           | 800            | 800             | 0      | 178 |
| 179 | Other Objects                         | 921           | 691            | 691             | 0      | 179 |
| 180 | 181 Adult Ed Basic Education Program  | 170,922       | 159,716        | 160,110         | 394    | 180 |
| 18: | <mark>1</mark>                        |               |                |                 |        | 181 |
| 183 | <mark>2</mark> Salaries               | 1,000         | 0              | 0               | 0      | 182 |
| 183 | Fringe Benefits                       | 82            | 0              | 0               | 0      | 183 |
| 184 | Contracted Services                   | 360           | 500            | 500             | 0      | 184 |
| 18  | Supplies & Materials                  | 2,848         | 4,641          | 5,130           | 489    | 185 |
| 180 | 182 Adult Ed Secondary Education      | 4,290         | 5,141          | 5,630           | 489    | 186 |
| 18  | <mark>7</mark>                        |               |                |                 |        | 187 |
| 188 | Salaries                              | 0             | 0              | 0               | 0      | 188 |
|     | Fringe Benefits                       | 0             | 0              | 0               | 0      | 189 |
| 190 | 183 Adult English Literacy            | 0             | 0              | 0               | 0      | 190 |
| 19: | <mark>L</mark>                        |               |                |                 |        | 191 |
| 193 | <sup>2</sup> Salaries                 | 0             | 0              | 0               | 0      | 192 |
|     | Fringe Benefits                       | 0             | 0              | 0               | 0      | 193 |
| 194 | Contracted Services                   | 0             | 0              | 0               | 0      | 194 |
| 19  | Supplies & Materials                  | 0             | 0              | 0               | 0      | 195 |
| 190 | 184 Post Secondary Education Programs | 0             | 0              | 0               | 0      | 196 |

|                                        | FY 2018- 2019 | FY 2019-2020   | FY 2020-2021    |         |     |
|----------------------------------------|---------------|----------------|-----------------|---------|-----|
| Expenditure Accounts                   | Actual        | Amended Budget | Proposed Budget | Change  | _   |
| Salaries                               | 37,620        | 38,142         | 38,719          | 577     | 197 |
| 198 Fringe Benefits                    | 21,910        | 23,605         | 19,539          | (4,066) | 198 |
| 199 Contracted Services                | 0             | 0              | 0               | 0       | 199 |
| 200 Supplies & Materials               | 0             | 0              | 0               | 0       | 200 |
| 201 188 Parenting/Family Literacy      | 59,530        | 61,747         | 58,258          | (3,489) | 201 |
| <mark>202</mark>                       |               |                |                 |         | 202 |
| 203 Salaries                           | 623,944       | 652,010        | 659,805         | 7,795   | 203 |
| 204 Fringe Benefits                    | 179,494       | 192,428        | 198,579         | 6,151   | 204 |
| 205 Contracted Services                | 0             | 0              | 0               | 0       | 205 |
| 206 Supplies & Materials               | 0             | 0              | 0               | 0       | 206 |
| 207 Other Objects                      | 20,918        | 20,800         | 20,800          | 0       | 207 |
| 208 190 Pupil Activity - Instructional | 824,356       | 865,238        | 879,184         | 13,946  | 208 |
| <mark>209</mark>                       |               |                |                 |         | 209 |
| 210 Total Instruction                  | 110,566,538   | 119,779,293    | 120,249,361     | 470,069 | 210 |

|     |                              | FY 2018- 2019 | FY 2019-2020   | FY 2020-2021    |          |     |
|-----|------------------------------|---------------|----------------|-----------------|----------|-----|
|     | Expenditure Accounts         | Actual        | Amended Budget | Proposed Budget | Change   |     |
| 211 | Salaries                     | 942,739       | 1,007,806      | 1,043,908       | 36,102   | 211 |
| 212 | Fringe Benefits              | 456,556       | 497,789        | 528,490         | 30,701   | 212 |
| 213 | Contracted Services          | 44,374        | 121,000        | 121,000         | 0        | 213 |
| 214 | Supplies & Materials         | 2,058         | 3,000          | 3,000           | 0        | 214 |
| 215 | 211 Attendance & Social Work | 1,445,727     | 1,629,595      | 1,696,399       | 66,804   | 215 |
| 216 |                              |               |                |                 |          | 216 |
| 217 | Salaries                     | 3,062,687     | 3,397,042      | 3,502,296       | 105,254  | 217 |
| 218 | Fringe Benefits              | 1,339,284     | 1,449,980      | 1,516,793       | 66,813   | 218 |
| 219 | Contracted Services          | 2,356         | 3,443          | 3,443           | 0        | 219 |
| 220 | Supplies & Materials         | 28,172        | 33,762         | 34,440          | 678      | 220 |
| 221 | 212 Guidance Services        | 4,432,499     | 4,884,227      | 5,056,972       | 172,745  | 221 |
| 222 |                              |               |                |                 |          | 222 |
| 223 | Salaries                     | 1,741,323     | 1,860,393      | 1,928,305       | 67,912   | 223 |
| 224 | Fringe Benefits              | 750,723       | 808,664        | 857,442         | 48,778   | 224 |
| 225 | Contracted Services          | 29,948        | 61,702         | 1,530           | (60,172) | 225 |
| 226 | Supplies & Materials         | 36,650        | 35,702         | 33,940          | (1,762)  | 226 |
| 227 | Other Objects                | 0             | 116            | 0               | (116)    | 227 |
| 228 | 213 Health Services          | 2,558,644     | 2,766,577      | 2,821,216       | 54,639   | 228 |
| 229 |                              |               |                |                 |          | 229 |
| 230 | Salaries                     | 1,119,790     | 1,184,874      | 1,201,252       | 16,378   | 230 |
| 231 | Fringe Benefits              | 440,374       | 466,692        | 491,653         | 24,961   | 231 |
| 232 | Contracted Services          | 4,172         | 6,000          | 6,000           | 0        | 232 |
| 233 | Supplies & Materials         | 5,807         | 5,850          | 5,850           | 0        | 233 |
| 234 | 214 Psychological Services   | 1,570,143     | 1,663,416      | 1,704,754       | 41,338   | 234 |

|     |                                                         | FY 2018- 2019 | FY 2019-2020   | FY 2020-2021    |          |     |
|-----|---------------------------------------------------------|---------------|----------------|-----------------|----------|-----|
|     | Expenditure Accounts                                    | Actual        | Amended Budget | Proposed Budget | Change   |     |
| 235 | Salaries                                                | 85,570        | 84,053         | 84,053          | (0)      | 235 |
| 236 | Fringe Benefits                                         | 32,732        | 34,933         | 35,427          | 494      | 236 |
| 237 | Contracted Services                                     | 0             | 0              | 0               | 0        | 237 |
| 238 | Supplies & Materials                                    | 837           | 1,035          | 1,035           | 0        | 238 |
| 239 | 217 Career Specialist Services                          | 119,139       | 120,021        | 120,515         | 494      | 239 |
| 240 |                                                         |               |                |                 |          | 240 |
| 241 | Salaries                                                | 1,765,646     | 1,927,862      | 1,891,869       | (35,993) | 241 |
| 242 | Fringe Benefits                                         | 645,329       | 742,993        | 733,213         | (9,780)  | 242 |
| 243 | Contracted Services                                     | 610,175       | 611,752        | 607,203         | (4,549)  | 243 |
| 244 | Supplies & Materials                                    | 37,019        | 92,350         | 92,350          | 0        | 244 |
| 245 | Other Objects                                           | 2,128         | 31,929         | 31,579          | (351)    | 245 |
| 246 | 221 Improvement of Instruction - Curriculum Development | 3,060,297     | 3,406,886      | 3,356,213       | (50,673) | 246 |
| 247 |                                                         |               |                |                 |          | 247 |
| 248 | Salaries                                                | 1,738,654     | 1,891,429      | 1,885,952       | (5,477)  | 248 |
| 249 | Fringe Benefits                                         | 795,463       | 892,803        | 911,713         | 18,910   | 249 |
| 250 | Contracted Services                                     | 11,026        | 3,339          | 1,200           | (2,139)  | 250 |
| 251 | Supplies & Materials                                    | 323,376       | 335,571        | 339,391         | 3,820    | 251 |
| 252 | Other Objects                                           | 175           | 175            | 175             | 0        | 252 |
| 253 | 222 Library & Media Services                            | 2,868,694     | 3,123,317      | 3,138,430       | 15,113   | 253 |
| 254 |                                                         |               |                |                 |          | 254 |
| 255 | Salaries                                                | 896,833       | 898,068        | 910,396         | 12,328   | 255 |
| 256 | Fringe Benefits                                         | 354,008       | 338,712        | 341,464         | 2,752    | 256 |
| 257 | Contracted Services                                     | 0             | 3,693          | 13,749          | 10,056   | 257 |
| 258 | Supplies & Materials                                    | 270           | 1,029          | 540             | (489)    | 258 |
| 259 | Other Objects                                           | 351           | 351            | 0               | (351)    | 259 |
| 260 | 223 Supervision of Special Programs                     | 1,251,462     | 1,241,853      | 1,266,148       | 24,295   | 260 |

|    |                                                     | FY 2018- 2019 | FY 2019-2020   | FY 2020-2021    |          |     |
|----|-----------------------------------------------------|---------------|----------------|-----------------|----------|-----|
|    | Expenditure Accounts                                | Actual        | Amended Budget | Proposed Budget | Change   |     |
| 20 | Salaries                                            | 0             | 1,957          | 1,957           | 0        | 261 |
| 20 | Fringe Benefits                                     | 0             | 542            | 542             | 0        | 262 |
| 20 | Contracted Services                                 | 88,667        | 97,882         | 90,897          | (6,985)  | 263 |
| 20 | Supplies & Materials                                | 6,289         | 9,795          | 9,842           | 47       | 264 |
| 20 | Other Objects                                       | 0             | 0              | 351             | 351      | 265 |
| 20 | 224 Improvement of Instruction - Inservice Training | 94,956        | 110,176        | 103,589         | (6,587)  | 266 |
| 20 | <mark>57</mark>                                     |               |                |                 |          | 267 |
| 20 | <mark>sa </mark> Salaries                           | 61,674        | 59,076         | 59,076          | 0        | 268 |
| 20 | Fringe Benefits                                     | 17,788        | 17,682         | 17,682          | 0        | 269 |
| 2  | <mark>70 Contracted Services</mark>                 | 458,393       | 390,500        | 390,500         | 0        | 270 |
| 2  | 71 Audit Services                                   | 40,710        | 40,000         | 40,000          | 0        | 271 |
| 2  | Other Objects                                       | 388,929       | 395,000        | 503,370         | 108,370  | 272 |
| 2  | 231 Board of Education                              | 967,494       | 902,258        | 1,010,628       | 108,370  | 273 |
| 2  | <mark>74</mark>                                     |               |                |                 |          | 274 |
| 2  | <mark>75</mark> Salaries                            | 339,785       | 362,519        | 356,534         | (5,985)  | 275 |
| 2  | <mark>76</mark> Fringe Benefits                     | 115,516       | 133,058        | 122,100         | (10,958) | 276 |
| 2  | 77 Contracted Services                              | 12,735        | 43,419         | 43,419          | 0        | 277 |
| 2  | <mark>78 Supplies &amp; Materials</mark>            | 9,884         | 6,723          | 6,723           | 0        | 278 |
| 2  | <mark>79</mark> Other Objects                       | 2,612         | 7,100          | 7,100           | 0        | 279 |
| 28 | 232 Office of Superintendent                        | 480,532       | 552,819        | 535,876         | (16,943) | 280 |

|     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | FY 2018- 2019 | FY 2019-2020   | FY 2020-2021    |         |     |
|-----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|----------------|-----------------|---------|-----|
|     | Expenditure Accounts                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Actual        | Amended Budget | Proposed Budget | Change  |     |
| 281 | . Salaries                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 10,520,950    | 10,977,055     | 11,052,554      | 75,499  | 281 |
| 282 | Fringe Benefits                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 4,179,457     | 4,550,969      | 4,588,095       | 37,126  | 282 |
| 283 | Contracted Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 154,908       | 188,075        | 189,625         | 1,550   | 283 |
| 284 | Supplies & Materials                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 241,682       | 271,796        | 270,544         | (1,252) | 284 |
| 285 | Other Objects                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 37,404        | 23,502         | 22,051          | (1,452) | 285 |
| 286 | 233 School Administration                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 15,134,401    | 16,011,397     | 16,122,869      | 111,472 | 286 |
| 287 | <mark>/</mark>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |               |                |                 |         | 287 |
| 288 | Salaries Salaries                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 40,133        | 56,628         | 77,637          | 21,009  | 288 |
| 289 | Fringe Benefits                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 17,624        | 32,318         | 42,141          | 9,823   | 289 |
| 290 | Contracted Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 403,381       | 375,750        | 374,000         | (1,750) | 290 |
| 291 | Supplies & Materials                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 0             | 0              | 0               | 0       | 291 |
| 292 | 251 Student Trans Fed/Dist Mandated                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 461,138       | 464,696        | 493,778         | 29,082  | 292 |
| 293 | <mark>s</mark>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |               |                |                 |         | 293 |
| 294 | <mark>.</mark> Salaries                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 852,713       | 924,544        | 944,678         | 20,134  | 294 |
| 295 | Fringe Benefits                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 342,417       | 384,875        | 387,917         | 3,042   | 295 |
| 296 | Contracted Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 86,173        | 200,941        | 202,691         | 1,750   | 296 |
| 297 | Supplies & Materials                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 21,799        | 53,955         | 53,955          | 0       | 297 |
| 298 | Capital Outlay                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 0             | 0              | 0               | 0       | 298 |
| 299 | Other Objects                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 3,189         | 5,938          | 5,938           | 0       | 299 |
| 300 | 252 Fiscal Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 1,306,291     | 1,570,253      | 1,595,179       | 24,926  | 300 |
| 301 | L Company of the Comp |               |                |                 |         | 301 |
| 302 | Contracted Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 0             | 0              | 0               | 0       | 302 |
| 303 | Supplies & Materials                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 0             | 0              | 0               | 0       | 303 |
| 304 | Capital Outlay                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 136,503       | 0              | 0               | 0       | 304 |
| 305 | 253 Facilities Acquisition and Construction                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 136,503       | 0              | 0               | 0       | 305 |

|     |                                         | FY 2018- 2019 | FY 2019-2020   | FY 2020-2021    |           |     |
|-----|-----------------------------------------|---------------|----------------|-----------------|-----------|-----|
|     | Expenditure Accounts                    | Actual        | Amended Budget | Proposed Budget | Change    |     |
| 30  | Salaries                                | 6,473,305     | 6,872,351      | 6,933,211       | 60,860    | 306 |
| 30  | 7 Fringe Benefits                       | 3,035,052     | 3,379,416      | 3,435,093       | 55,677    | 307 |
| 30  | Contracted Services                     | 5,535,432     | 4,146,685      | 4,012,652       | (134,033) | 308 |
| 30  | Public Utilities                        | 897,052       | 1,075,959      | 719,000         | (356,959) | 309 |
| 31  | Supplies & Materials                    | 1,099,623     | 1,170,793      | 1,053,844       | (116,949) | 310 |
| 31  | <mark>L</mark> Energy                   | 3,906,032     | 3,822,624      | 4,485,312       | 662,688   | 311 |
| 31  | Capital Outlay                          | 1,451,126     | 83,685         | 0               | (83,685)  | 312 |
| 31  | Other Objects                           | 844           | 0              | 0               | 0         | 313 |
| 31  | 254 Operation & Maintenance of Plant    | 22,398,466    | 20,551,513     | 20,639,112      | 87,599    | 314 |
| 31  | 5                                       |               |                |                 |           | 315 |
| 31  | Salaries                                | 3,530,792     | 3,698,346      | 3,781,419       | 83,073    | 316 |
| 31  | 7 Fringe Benefits                       | 1,518,797     | 1,689,060      | 1,750,060       | 61,000    | 317 |
| 31  | Contracted Services                     | 137,138       | 177,130        | 177,130         | 0         | 318 |
| 31  | Supplies & Materials                    | 53,371        | 56,500         | 56,500          | 0         | 319 |
| 32  | Other Objects                           | 0             | 1,000          | 1,000           | 0         | 320 |
| 32: | 255 Pupil Transportation State Mandated | 5,240,098     | 5,622,036      | 5,766,109       | 144,073   | 321 |
| 32  | <mark>2</mark>                          |               |                |                 |           | 322 |
| 32  | Salaries                                | 65,500        | 0              | 0               | 0         | 323 |
| 32  | Fringe Benefits                         | 6,540         | 0              | 0               | 0         | 324 |
| 32  | Other Objects                           | 0             | 0              | 0               | 0         | 325 |
| 32  | 256 Food Service                        | 72,040        | 0              | 0               | 0         | 326 |

|    |                                         | FY 2018- 2019 | FY 2019-2020   | FY 2020-2021    |          |     |
|----|-----------------------------------------|---------------|----------------|-----------------|----------|-----|
|    | Expenditure Accounts                    | Actual        | Amended Budget | Proposed Budget | Change   |     |
| 32 | <mark>7</mark> Salaries                 | 230,858       | 253,768        | 287,638         | 33,870   | 327 |
| 32 | 8 Fringe Benefits                       | 93,499        | 106,825        | 123,784         | 16,959   | 328 |
| 32 | Contracted Services                     | 704,465       | 734,569        | 734,184         | (385)    | 329 |
| 33 | Supplies & Materials                    | 28,904        | 42,973         | 42,973          | 0        | 330 |
| 33 | <mark>1</mark> Capital Outlay           | 9,666         | 0              | 0               | 0        | 331 |
| 33 | 257 Internal Services                   | 1,067,392     | 1,138,135      | 1,188,579       | 50,444   | 332 |
| 33 | <mark>3</mark>                          |               |                |                 |          | 333 |
| 33 | <mark>4</mark> Salaries                 | 172,597       | 185,058        | 186,256         | 1,198    | 334 |
| 33 | Fringe Benefits                         | 60,709        | 68,104         | 69,285          | 1,181    | 335 |
| 33 | Contracted Services                     | 1,785,855     | 1,985,605      | 1,964,725       | (20,880) | 336 |
| 33 | <mark>7</mark> Supplies & Materials     | 92,305        | 33,540         | 16,000          | (17,540) | 337 |
| 33 | <mark>8 Capital Outlay</mark>           | 6,735         | 0              | 0               | 0        | 338 |
| 33 | Other Objects                           | 0             | 410            | 410             | 0        | 339 |
| 34 | 258 School Security                     | 2,118,201     | 2,272,717      | 2,236,675       | (36,042) | 340 |
| 34 | <mark>1</mark>                          |               |                |                 |          | 341 |
| 34 | <mark>2</mark> Salaries                 | 698,750       | 705,843        | 713,036         | 7,193    | 342 |
| 34 | Fringe Benefits                         | 259,728       | 277,632        | 285,934         | 8,302    | 343 |
| 34 | 4 Contracted Services                   | 0             | 9,500          | 0               | (9,500)  | 344 |
| 34 | <mark>5 Supplies &amp; Materials</mark> | 0             | 0              | 0               | 0        | 345 |
| 34 | 262 Planning and Administration         | 958,478       | 992,975        | 998,969         | 5,994    | 346 |

|     |                                         | FY 2018- 2019 | FY 2019-2020   | FY 2020-2021    |          |     |
|-----|-----------------------------------------|---------------|----------------|-----------------|----------|-----|
|     | Expenditure Accounts                    | Actual        | Amended Budget | Proposed Budget | Change   |     |
| 347 | <mark>7</mark> Salaries                 | 372,952       | 392,722        | 411,305         | 18,583   | 347 |
| 348 | Fringe Benefits                         | 147,112       | 166,856        | 175,032         | 8,176    | 348 |
| 349 | Contracted Services                     | 101,402       | 179,500        | 179,500         | 0        | 349 |
| 350 | Supplies & Materials                    | 35,746        | 30,000         | 30,000          | 0        | 350 |
| 353 | Other Objects                           | 22,698        | 12,000         | 12,000          | 0        | 351 |
| 352 | 263 Information Services                | 679,910       | 781,078        | 807,837         | 26,759   | 352 |
| 353 | 3                                       |               |                |                 |          | 353 |
| 354 | <mark>Salaries</mark>                   | 820,905       | 826,520        | 784,763         | (41,757) | 354 |
| 355 | Fringe Benefits                         | 327,457       | 319,429        | 298,770         | (20,659) | 355 |
| 356 | Contracted Services                     | 41,291        | 27,793         | 28,744          | 951      | 356 |
| 357 | Supplies & Materials                    | 33,278        | 30,527         | 30,527          | 0        | 357 |
| 358 | Other Objects                           | 702           | 951            | 0               | (951)    | 358 |
| 359 | 264 Staff Services                      | 1,223,633     | 1,205,220      | 1,142,804       | (62,416) | 359 |
| 360 | <mark>)</mark>                          |               |                |                 |          | 360 |
| 363 | <mark>.</mark> Salaries                 | 1,597,457     | 1,772,640      | 1,766,117       | (6,523)  | 361 |
| 362 | Fringe Benefits                         | 613,762       | 709,516        | 712,167         | 2,651    | 362 |
| 363 | Contracted Services                     | 1,057,494     | 961,734        | 1,001,471       | 39,737   | 363 |
| 364 | Supplies & Materials                    | 545,397       | 160,345        | 160,520         | 175      | 364 |
| 365 | Capital Outlay                          | 545,666       | 0              | 0               | 0        | 365 |
| 366 | Other Objects                           | 176           | 175            | 0               | (175)    | 366 |
| 367 | 266 Technology/Data Processing Services | 4,359,952     | 3,604,410      | 3,640,275       | 35,865   | 367 |

|     |                                          | FY 2018- 2019 | FY 2019-2020   | FY 2020-2021    |             |     |
|-----|------------------------------------------|---------------|----------------|-----------------|-------------|-----|
|     | Expenditure Accounts                     | Actual        | Amended Budget | Proposed Budget | Change      | _   |
| 368 | Salaries                                 | 1,496,123     | 1,518,127      | 1,646,018       | 127,891     | 368 |
| 369 | Fringe Benefits                          | 447,853       | 473,751        | 577,241         | 103,490     | 369 |
| 370 | Contracted Services                      | 122,284       | 179,832        | 239,952         | 60,120      | 370 |
| 371 | Supplies & Materials                     | 0             | 36,000         | 0               | (36,000)    | 371 |
| 372 | Other Objects                            | 461,963       | 383,228        | 419,228         | 36,000      | 372 |
| 373 | 271 Pupil Activities                     | 2,528,223     | 2,590,938      | 2,882,440       | 291,502     | 373 |
| 374 |                                          |               |                |                 |             | 374 |
| 375 | Total Supporting Services                | 76,534,313    | 77,206,513     | 78,325,365      | 1,118,853   | 375 |
| 376 |                                          |               |                |                 |             | 376 |
| 377 | Salaries                                 | 0             | 0              | 0               | 0           | 377 |
| 378 | Fringe Benefits                          | 0             | 0              | 0               | 0           | 378 |
| 379 | Contracted Services                      | 20,129        | 15,000         | 15,000          | 0           | 379 |
| 380 | Supplies & Materials                     | 1,165         | 5,850          | 5,850           | 0           | 380 |
| 381 | 390 Other Community Services             | 21,294        | 20,850         | 20,850          | 0           | 381 |
| 382 |                                          |               |                |                 |             | 382 |
| 383 | Total Community Services                 | 21,294        | 20,850         | 20,850          | 0           | 383 |
| 384 | Transfers & Payments                     | 28,266        | 20,000         | 20,000          | 0           | 384 |
| 385 | 412 Payments to Other Governmental Units | 28,266        | 20,000         | 20,000          | 0           | 385 |
| 386 |                                          |               |                |                 |             | 386 |
| 387 | Transfers & Payments                     | 133,232       | 3,046,840      | 267,897         | (2,778,943) | 387 |
| 388 | 425 Transfer to Other Funds              | 133,232       | 3,046,840      | 267,897         | (2,778,943) | 388 |
| 389 |                                          |               |                |                 |             | 389 |
| 390 | Total Other Financing Uses               | 161,498       | 3,066,840      | 287,897         | (2,778,943) | -   |
| 391 | Takala                                   | 407 202 642   | 200 072 405    | 400 000 470     | (4.400.000) | 391 |
| 392 | Totals                                   | 187,283,643   | 200,073,496    | 198,883,473     | (1,190,023) | 392 |

**Expenditure Recap** 

|                      | FY 2019-2020   | FY 2020-2021    |             |          |
|----------------------|----------------|-----------------|-------------|----------|
| Object Group         | Amended Budget | Proposed Budget | Change      | % Change |
|                      |                |                 |             |          |
| Salaries             | 121,673,484    | 121,835,798     | 162,314     | 0.13%    |
| Fringe Benefits      | 51,866,046     | 53,211,940      | 1,345,895   | 2.59%    |
| Contracted Services  | 14,217,894     | 13,691,002      | (526,892)   | -3.71%   |
| Supplies & Materials | 8,265,871      | 8,817,984       | 552,113     | 6.68%    |
| Capital Outlay       | 83,685         | 0               | (83,685)    | 0.00%    |
| Other Objects        | 899,676        | 1,038,852       | 139,176     | 15.47%   |
| Transfers & Payments | 3,066,840      | 287,897         | (2,778,943) | -90.61%  |
| Total                | 200,073,496    | 198,883,473     | (1,190,023) | -0.59%   |

#### **TAB - SALARY/SUPPLEMENT SCHEDULES**

# SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES ADMINISTRATIVE SALARY SCHEDULE PROPOSED FY 2020-2021

#### **ANNUAL SALARY BASED ON 240 DAYS**

| Salary |        |        |        |        |        |        |        |        |        | STEP   |        |        |        |        |        |        |        |        |        |        |
|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Class  | 0      | 1      | 2      | 3      | 4      | 5      | 6      | 7      | 8      | 9      | 10     | 11     | 12     | 13     | 14     | 15     | 16     | 17     | 18     | 19+    |
| 28     | 68170  | 69534  | 71265  | 72997  | 74748  | 76520  | 78251  | 80044  | 81734  | 83384  | 84789  | 86174  | 87580  | 88985  | 90350  | 91775  | 93140  | 94525  | 95930  | 97315  |
| 29     | 70206  | 71612  | 73384  | 75176  | 76989  | 78822  | 80614  | 82427  | 84199  | 85930  | 87356  | 88761  | 90207  | 91612  | 93099  | 94525  | 95951  | 97376  | 98822  | 100248 |
| 30     | 72263  | 73709  | 75563  | 77416  | 79249  | 81144  | 82977  | 84871  | 86683  | 88476  | 89942  | 91388  | 92834  | 94321  | 95788  | 97315  | 98782  | 100248 | 101715 | 103140 |
| 31     | 74341  | 75828  | 77701  | 79596  | 81490  | 83425  | 85319  | 87274  | 89168  | 90981  | 92488  | 93975  | 95503  | 97030  | 98517  | 100065 | 101592 | 103059 | 104607 | 106134 |
| 32     | 76378  | 77905  | 79840  | 81816  | 83771  | 85767  | 87702  | 89698  | 91612  | 93507  | 95054  | 96602  | 98171  | 99698  | 101246 | 102855 | 104423 | 105951 | 107519 | 109067 |
| 33     | 78475  | 80044  | 81999  | 83995  | 85991  | 88068  | 90085  | 92122  | 94097  | 96012  | 97600  | 99230  | 100798 | 102407 | 103996 | 105625 | 107214 | 108802 | 110411 | 112000 |
| 34     | 80533  | 82142  | 84158  | 86215  | 88272  | 90370  | 92447  | 94525  | 96562  | 98517  | 100167 | 101796 | 103466 | 105075 | 106745 | 108375 | 110004 | 111674 | 113304 | 114933 |
| 35     | 82549  | 84199  | 86317  | 88415  | 90513  | 92671  | 94790  | 96949  | 99006  | 101042 | 102753 | 104444 | 106073 | 107804 | 109434 | 111145 | 112815 | 114505 | 116196 | 117866 |
| 36     | 84626  | 86317  | 88476  | 90635  | 92773  | 94973  | 97173  | 99393  | 101531 | 103588 | 105279 | 107030 | 108741 | 110452 | 112204 | 113935 | 115605 | 117357 | 119088 | 120799 |
| 37     | 86683  | 88415  | 90635  | 92814  | 95014  | 97336  | 99535  | 101776 | 103955 | 106094 | 107886 | 109638 | 111369 | 113161 | 114933 | 116705 | 118457 | 120229 | 122000 | 123772 |
| 38     | 88720  | 90492  | 92773  | 95014  | 97315  | 99617  | 101878 | 104199 | 106419 | 108640 | 110432 | 112224 | 114057 | 115850 | 117662 | 119495 | 121288 | 123060 | 124913 | 126726 |
| 39     | 90798  | 92610  | 94912  | 97275  | 99556  | 101918 | 104240 | 106643 | 108945 | 111124 | 112978 | 114831 | 116664 | 118518 | 120412 | 122245 | 124078 | 125931 | 127805 | 129659 |
| 40     | 92855  | 94708  | 97091  | 99454  | 101816 | 104240 | 106643 | 109047 | 111389 | 113630 | 115524 | 117418 | 119312 | 121206 | 123121 | 125015 | 126909 | 128803 | 130697 | 132592 |
| 41     | 94892  | 96786  | 99250  | 101674 | 104036 | 106562 | 109006 | 111450 | 113854 | 116175 | 118110 | 120045 | 121939 | 123895 | 125850 | 127805 | 129720 | 131655 | 133590 | 135524 |
| 42     | 96969  | 98904  | 101389 | 103853 | 106318 | 108884 | 111369 | 113874 | 116338 | 118701 | 120677 | 122652 | 124587 | 126563 | 128579 | 130555 | 132530 | 134486 | 136502 | 138478 |
| 43     | 99026  | 101002 | 103548 | 106073 | 108578 | 111185 | 113711 | 116277 | 118782 | 121206 | 123243 | 125239 | 127255 | 129251 | 131308 | 133325 | 135341 | 137357 | 139394 | 141390 |
| 44     | 101063 | 103079 | 105707 | 108253 | 110860 | 113487 | 116094 | 118721 | 121267 | 123711 | 125809 | 127866 | 129883 | 131960 | 134058 | 136095 | 138172 | 140209 | 142286 | 144364 |
| 45     | 103140 | 105197 | 107866 | 110473 | 113120 | 115829 | 118457 | 121145 | 123711 | 126257 | 128375 | 130453 | 132551 | 134669 | 136767 | 138885 | 140983 | 143060 | 145179 | 147297 |
| 46     | 105203 | 107301 | 109982 | 112662 | 115362 | 118145 | 120805 | 123547 | 126206 | 128762 | 130922 | 133083 | 135202 | 137341 | 139502 | 141642 | 143802 | 145922 | 148103 | 150242 |

## SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES TEACHER SALARY SCHEDULE PROPOSED FY 2020-2021

#### **ANNUAL SALARY BASED ON 190 DAYS**

| Prior Years |                     |                         |                   |                              |                     |
|-------------|---------------------|-------------------------|-------------------|------------------------------|---------------------|
| Experience  | Doctorate Degree 8A | Masters Degree + 30 Hrs | Masters Degree 1A | Bachelors Degree + 18 Hrs 2A | Bachelors Degree 3A |
| 0           | 52181               | 48338                   | 44493             | 40497                        | 38746               |
| 1           | 52391               | 48511                   | 44660             | 40746                        | 38878               |
| 2           | 53265               | 49089                   | 45272             | 41192                        | 39216               |
| 3           | 53589               | 49167                   | 45420             | 41345                        | 39473               |
| 4           | 53944               | 49277                   | 45597             | 41496                        | 39654               |
| 5           | 54415               | 49353                   | 45737             | 41760                        | 39952               |
| 6           | 55860               | 50437                   | 46823             | 42736                        | 40928               |
| 7           | 57308               | 51522                   | 47906             | 43748                        | 41941               |
| 8           | 58755               | 52608                   | 48992             | 44724                        | 42917               |
| 9           | 60200               | 53692                   | 50076             | 45737                        | 43930               |
| 10          | 61646               | 54777                   | 51161             | 46714                        | 44905               |
| 11          | 63092               | 55860                   | 52245             | 47727                        | 45918               |
| 12          | 64539               | 56947                   | 53330             | 48703                        | 46895               |
| 13          | 65986               | 58031                   | 54415             | 49715                        | 47906               |
| 14          | 67431               | 59115                   | 55500             | 50691                        | 48883               |
| 15          | 68877               | 60200                   | 56585             | 51703                        | 49895               |
| 16          | 70323               | 61285                   | 57669             | 52679                        | 50872               |
| 17          | 71770               | 62368                   | 58755             | 53692                        | 51884               |
| 18          | 73217               | 63455                   | 59860             | 54812                        | 52861               |
| 19          | 74235               | 64322                   | 60666             | 55356                        | 53531               |
| 20          | 75328               | 65158                   | 61462             | 56082                        | 54237               |
| 21          | 76649               | 66198                   | 62452             | 56951                        | 55082               |
| 22          | 77407               | 66859                   | 63076             | 57516                        | 55630               |
| 23          | 78176               | 67528                   | 63707             | 58092                        | 56184               |
| 24-26       | 78957               | 68941                   | 65108             | 59194                        | 57248               |
| 27+         | 79746               | 70391                   | 66542             | 60320                        | 58338               |

# SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES SUPPORT STAFF SALARY SCHEDULE PROPOSED FY 2020-2021

Based on 240 Days - 8 Hours per Day

| Salary |       | STEP  |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |
|--------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| Class  | 0     | 1     | 2     | 3     | 4     | 5     | 6     | 7     | 8     | 9     | 10    | 11    | 12    | 13    | 14    | 15    | 16    | 17    | 18    | 19+   |
| 6      | 22843 | 23303 | 23902 | 24481 | 25060 | 25639 | 26218 | 26797 | 27396 | 27955 | 28434 | 28894 | 29353 | 29792 | 30311 | 30771 | 31210 | 31649 | 32148 | 32588 |
| 7      | 24880 | 25379 | 26058 | 26677 | 27336 | 27935 | 28614 | 29253 | 29832 | 30471 | 30990 | 31490 | 32009 | 32508 | 33027 | 33546 | 34045 | 34545 | 35044 | 35583 |
| 8      | 26957 | 27496 | 28195 | 28874 | 29553 | 30271 | 30950 | 31629 | 32348 | 33007 | 33566 | 34125 | 34644 | 35204 | 35763 | 36322 | 36841 | 37380 | 37939 | 38498 |
| 9      | 29033 | 29613 | 30351 | 31070 | 31829 | 32568 | 33287 | 34065 | 34824 | 35543 | 36102 | 36701 | 37300 | 37859 | 38478 | 39077 | 39636 | 40275 | 40835 | 41434 |
| 10     | 31070 | 31689 | 32488 | 33267 | 34085 | 34904 | 35683 | 36482 | 37280 | 38059 | 38678 | 39317 | 39936 | 40555 | 41214 | 41853 | 42492 | 43111 | 43750 | 44429 |
| 11     | 33147 | 33806 | 34644 | 35523 | 36362 | 37220 | 38059 | 38918 | 39756 | 40555 | 41254 | 41913 | 42612 | 43251 | 43930 | 44628 | 45327 | 45946 | 46665 | 47364 |
| 12     | 35204 | 35902 | 36801 | 37700 | 38598 | 39517 | 40415 | 41314 | 42212 | 43071 | 43810 | 44529 | 45247 | 45926 | 46685 | 47424 | 48083 | 48822 | 49561 | 50239 |
| 13     | 37260 | 37999 | 38978 | 39916 | 40835 | 41813 | 42771 | 43750 | 44688 | 45607 | 46406 | 47105 | 47883 | 48642 | 49421 | 50140 | 50918 | 51677 | 52476 | 53195 |
| 14     | 39317 | 40096 | 41094 | 42113 | 43111 | 44109 | 45148 | 46166 | 47164 | 48103 | 48922 | 49740 | 50559 | 51298 | 52116 | 52935 | 53754 | 54513 | 55331 | 56150 |
| 15     | 41374 | 42192 | 43251 | 44369 | 45387 | 46466 | 47524 | 48582 | 49640 | 50679 | 51517 | 52316 | 53135 | 53993 | 54872 | 55711 | 56529 | 57368 | 58247 | 59085 |
| 16     | 43470 | 44349 | 45427 | 46525 | 47624 | 48762 | 49880 | 50978 | 52077 | 53135 | 54053 | 54932 | 55831 | 56729 | 58806 | 58446 | 59345 | 60243 | 61142 | 62021 |
| 17     | 45507 | 46426 | 47564 | 48742 | 49880 | 51038 | 52196 | 53394 | 54553 | 55691 | 56589 | 57548 | 58426 | 59365 | 60323 | 61262 | 62200 | 63119 | 64037 | 64996 |
| 18     | 47564 | 48522 | 49720 | 50918 | 52116 | 53355 | 54652 | 55831 | 57049 | 58207 | 59185 | 60144 | 61102 | 62081 | 63079 | 64037 | 65016 | 65974 | 66913 | 67911 |
| 19     | 49640 | 50639 | 51897 | 53115 | 54373 | 55711 | 56989 | 58247 | 59505 | 60703 | 61741 | 62739 | 63758 | 64736 | 65795 | 66813 | 67831 | 68810 | 69848 | 70846 |
| 20     | 51677 | 52716 | 54033 | 55331 | 56649 | 58007 | 59305 | 60663 | 61961 | 63259 | 64297 | 65355 | 66394 | 67432 | 68530 | 69569 | 70627 | 71645 | 72723 | 73782 |
| 21     | 53734 | 54812 | 56170 | 57548 | 58946 | 60323 | 61701 | 63099 | 64457 | 65775 | 66853 | 67951 | 69049 | 70148 | 71266 | 72344 | 73422 | 74521 | 75619 | 76717 |
| 22     | 55811 | 56929 | 58307 | 59764 | 61162 | 62640 | 64057 | 65495 | 66913 | 68251 | 69429 | 70567 | 71665 | 72823 | 73981 | 75100 | 76238 | 77396 | 78514 | 79652 |
| 23     | 57867 | 59025 | 60483 | 61941 | 63418 | 64976 | 66434 | 67931 | 69369 | 70807 | 72005 | 73163 | 74321 | 75499 | 76697 | 77875 | 79053 | 80251 | 81430 | 82588 |
| 24     | 59924 | 61122 | 62640 | 64177 | 65695 | 67252 | 68790 | 70327 | 71865 | 73323 | 74541 | 75779 | 76997 | 78195 | 79433 | 80651 | 81869 | 83087 | 84345 | 85563 |
| 25     | 62001 | 63239 | 64756 | 66374 | 67951 | 69569 | 71186 | 72743 | 74321 | 75838 | 77116 | 78374 | 79612 | 80850 | 82188 | 83426 | 84684 | 85942 | 87240 | 88498 |
| 26     | 64037 | 65315 | 66933 | 68590 | 70227 | 71885 | 73522 | 75180 | 76777 | 78354 | 79672 | 80990 | 82288 | 83586 | 84904 | 86182 | 87500 | 88778 | 90136 | 91414 |
| 27     | 66094 | 67412 | 69089 | 70787 | 72444 | 74181 | 75898 | 77616 | 79273 | 80850 | 82248 | 83606 | 84924 | 86282 | 87620 | 88997 | 90335 | 91673 | 93031 | 94349 |

# SCHOOL DISTRICT FIVE OF LEXINGTON & RICHLAND COUNTIES SUPPLEMENT SCHEDULE FOR SPECIAL DUTIES Proposed FY 2020-21

| Activity                              | Grades 9 - 12 | Grades 6 - 8 | Activity                                 | Grades 9 - 12 | Grades 6 - 8 |
|---------------------------------------|---------------|--------------|------------------------------------------|---------------|--------------|
| Level 1 - Fine Arts                   |               |              | Level 4                                  |               |              |
| Band Director                         | 5,500         | 2,000        | Beta Club Sponsor                        | 2,500         | 1,000        |
| Choral Director                       | 3,500         | 2,000        | Dance Club                               | 2,500         |              |
| Drama Sponsor                         | 3,500         |              | Drug & Alcohol Abuse Prevention Sponsor  | 2,500         |              |
| Jazz Band Director                    | 3,000         |              | FHA Sponsor                              | 2,500         |              |
| Orchestra Director                    | 5,500         |              | Gaming                                   | 1,000         |              |
| Performing Arts Director              |               | 2,000        | Interact Sponsor                         | 2,500         |              |
| Strings Instructor                    |               | 2,000        | Junior Class Sponsor                     | 2,500         |              |
| Level 2                               |               |              | Key Club                                 | 2,500         |              |
| Academic Quiz Team Coach              | 4,500         | 1,750        | Literary Magazine Sponsor                | 2,500         | 1,000        |
| Newspaper Sponsor                     | 4,500         | 1,750        | Math Counts                              |               | 1,000        |
| Yearbook Sponsor                      | 4,500         | 1,750        | Math Team Coach                          | 2,500         |              |
| Level 3                               |               |              | Mock Trial Coach                         | 2,500         | 1,000        |
| Assistant Band Director               | 3,000         | 1,500        | Model UN Coach                           | 2,500         | 1,000        |
| Civinettes Sponsor                    | 3,000         |              | National Honor Society Sponsor           | 2,500         |              |
| Debate Coach                          | 3,000         |              | Science Team Sponsor                     | 2,500         | 1,000        |
| DECA Sponsor                          | 3,000         |              | Senior Class Sponsor                     | 2,500         |              |
| FBLA Sponsor                          | 3,000         |              | Student Council Sponsor                  | 2,500         | 1,000        |
| Flag Front/Precision Team Sponsor     | 3,000         |              | Students in Service Sponsor              | 2,500         |              |
| Robotics Team Coach                   | 3,000         | 1,500        | Unity Council                            |               | 1,000        |
| SAT Team Coach - Math                 | 3,000         |              | Webmaster                                | 2,500         | 1,000        |
| SAT Team Coach - Verbal               | 3,000         |              | Webmaster - Elementary                   |               | 1,000        |
| School Dance/Precision Team Sponsor   | 3,000         |              | YADA Sponsor                             |               | 1,000        |
| VICA Sponsor                          | 3,000         |              |                                          |               |              |
|                                       |               | Departme     | nt Heads                                 |               |              |
| All other content areas               | 2,500         |              | Lead Technician (District Office)        | 3,000         |              |
| Dean (SHHS only)                      | 2,000         |              | Math                                     | 5,000         |              |
| Department Head - Middle School Level |               | 2,000        | Science                                  | 5,000         |              |
| English Language Arts                 | 5,000         |              | Social Studies                           | 5,000         |              |
| Gifted & Talented (AGP)               | 1,000         | 1,000        | Supervisor of Work Based Learning (CATS) | 5,000         |              |
| Lead Teacher (fewer than 5 teachers)  | 1,000         | 1,000        | TTL                                      | 2,000         | 2,000        |

# SCHOOL DISTRICT FIVE OF LEXINGTON & RICHLAND COUNTIES EXTRACURRICULAR SUPPLEMENT SCHEDULE PROPOSED FY 2020-2021

|                                                                                     |       |       |       |       |       |       |       | STEP  |       |       |       |       |       |       |       |
|-------------------------------------------------------------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| DUTY                                                                                | 0     | 1     | 2     | 3     | 4     | 5     | 6     | 7     | 8     | 9     | 10    | 11    | 12    | 13    | 14    |
| Assistant Athletic Director                                                         | 800   | 800   | 1,000 | 1,200 | 1,400 | 1,600 | 1,800 | 2,000 | 2,200 | 2,400 | 2,600 | 2,800 | 3,000 | 3,200 | 3,400 |
| Baseball/Softball Varsity Head Coach                                                | 1,600 | 1,600 | 1,800 | 2,000 | 2,200 | 2,400 | 2,600 | 2,800 | 3,000 | 3,200 | 3,400 | 3,600 | 3,800 | 4,000 | 4,200 |
| Baseball/Softball Varsity Assistant Coach, Junior Varsity Head Coach                | 800   | 800   | 1,000 | 1,200 | 1,400 | 1,600 | 1,800 | 2,000 | 2,200 | 2,400 | 2,600 | 2,800 | 3,000 | 3,200 | 3,400 |
| Baseball/Softball B/C Head Coach                                                    | 800   | 800   | 1,000 | 1,200 | 1,400 | 1,600 | 1,800 | 2,000 | 2,200 | 2,400 | 2,600 | 2,800 | 3,000 | 3,200 | 3,400 |
| Basketball Varsity Head Coach                                                       | 2,750 | 2,750 | 3,125 | 3,500 | 3,875 | 4,250 | 4,625 | 5,000 | 5,375 | 5,750 | 6,125 | 6,500 | 6,875 | 7,250 | 7,625 |
| Basketball Varsity Assistant Coach/Junior Varsity Head Coach                        | 800   | 800   | 1,000 | 1,200 | 1,400 | 1,600 | 1,800 | 2,000 | 2,200 | 2,400 | 2,600 | 2,800 | 3,000 | 3,200 | 3,400 |
| Basketball B/C Head Coach                                                           | 800   | 800   | 1,000 | 1,200 | 1,400 | 1,600 | 1,800 | 2,000 | 2,200 | 2,400 | 2,600 | 2,800 | 3,000 | 3,200 | 3,400 |
| Cheerleading Varsity Head Coach - per season (Fall & Winter)                        | 1,600 | 1,600 | 1,800 | 2,000 | 2,200 | 2,400 | 2,600 | 2,800 | 3,000 | 3,200 | 3,400 | 3,600 | 3,800 | 4,000 | 4,200 |
| Cheerleading Junior Varsity Head Coach, B/C Head Coach - per season (Fall & Winter) | 800   | 800   | 1,000 | 1,200 | 1,400 | 1,600 | 1,800 | 2,000 | 2,200 | 2,400 | 2,600 | 2,800 | 3,000 | 3,200 | 3,400 |
| Cross Country Varsity Head Coach                                                    | 1,600 | 1,600 | 1,800 | 2,000 | 2,200 | 2,400 | 2,600 | 2,800 | 3,000 | 3,200 | 3,400 | 3,600 | 3,800 | 4,000 | 4,200 |
| Cross Country Varsity Assistant Coach                                               | 800   | 800   | 1,000 | 1,200 | 1,400 | 1,600 | 1,800 | 2,000 | 2,200 | 2,400 | 2,600 | 2,800 | 3,000 | 3,200 | 3,400 |
| Football Varsity Assistant Coach                                                    | 1,600 | 1,600 | 1,800 | 2,000 | 2,200 | 2,400 | 2,600 | 2,800 | 3,000 | 3,200 | 3,400 | 3,600 | 3,800 | 4,000 | 4,200 |
| Football Junior Varsity Coach                                                       | 800   | 800   | 1,000 | 1,200 | 1,400 | 1,600 | 1,800 | 2,000 | 2,200 | 2,400 | 2,600 | 2,800 | 3,000 | 3,200 | 3,400 |
| Football B/C Coach                                                                  | 800   | 800   | 1,000 | 1,200 | 1,400 | 1,600 | 1,800 | 2,000 | 2,200 | 2,400 | 2,600 | 2,800 | 3,000 | 3,200 | 3,400 |
| Golf Varsity Head Coach                                                             | 1,600 | 1,600 | 1,800 | 2,000 | 2,200 | 2,400 | 2,600 | 2,800 | 3,000 | 3,200 | 3,400 | 3,600 | 3,800 | 4,000 | 4,200 |
| Golf Junior Varsity Head Coach                                                      | 800   | 800   | 1,000 | 1,200 | 1,400 | 1,600 | 1,800 | 2,000 | 2,200 | 2,400 | 2,600 | 2,800 | 3,000 | 3,200 | 3,400 |
| Soccer/Lacrosse Varsity Head Coach                                                  | 1,600 | 1,600 | 1,800 | 2,000 | 2,200 | 2,400 | 2,600 | 2,800 | 3,000 | 3,200 | 3,400 | 3,600 | 3,800 | 4,000 | 4,200 |
| Soccer/Lacrosse Varsity Assistant Coach/Junior Varsity Head Coach                   | 800   | 800   | 1,000 | 1,200 | 1,400 | 1,600 | 1,800 | 2,000 | 2,200 | 2,400 | 2,600 | 2,800 | 3,000 | 3,200 | 3,400 |
| Strength Head Coach - per season (Summer, Fall, Winter & Spring)                    | 800   | 800   | 1,000 | 1,200 | 1,400 | 1,600 | 1,800 | 2,000 | 2,200 | 2,400 | 2,600 | 2,800 | 3,000 | 3,200 | 3,400 |
| Swim Varsity Head Coach                                                             | 1,600 | 1,600 | 1,800 | 2,000 | 2,200 | 2,400 | 2,600 | 2,800 | 3,000 | 3,200 | 3,400 | 3,600 | 3,800 | 4,000 | 4,200 |
| Swim Junior Varsity Head Coach                                                      | 800   | 800   | 1,000 | 1,200 | 1,400 | 1,600 | 1,800 | 2,000 | 2,200 | 2,400 | 2,600 | 2,800 | 3,000 | 3,200 | 3,400 |
| Tennis Varsity Head Coach                                                           | 1,600 | 1,600 | 1,800 | 2,000 | 2,200 | 2,400 | 2,600 | 2,800 | 3,000 | 3,200 | 3,400 | 3,600 | 3,800 | 4,000 | 4,200 |
| Tennis Junior Varsity Head Coach                                                    | 800   | 800   | 1,000 | 1,200 | 1,400 | 1,600 | 1,800 | 2,000 | 2,200 | 2,400 | 2,600 | 2,800 | 3,000 | 3,200 | 3,400 |
| Track Varsity Head Coach                                                            | 1,600 | 1,600 | 1,800 | 2,000 | 2,200 | 2,400 | 2,600 | 2,800 | 3,000 | 3,200 | 3,400 | 3,600 | 3,800 | 4,000 | 4,200 |
| Track Varsity Assistant Coach/C Team Head Coach                                     | 800   | 800   | 1,000 | 1,200 | 1,400 | 1,600 | 1,800 | 2,000 | 2,200 | 2,400 | 2,600 | 2,800 | 3,000 | 3,200 | 3,400 |
| Volleyball Varsity Head Coach                                                       | 1,600 | 1,600 | 1,800 | 2,000 | 2,200 | 2,400 | 2,600 | 2,800 | 3,000 | 3,200 | 3,400 | 3,600 | 3,800 | 4,000 | 4,200 |
| Volleyball Varsity Assistant Coach/Junior Varsity Head Coach/C Team Coach           | 800   | 800   | 1,000 | 1,200 | 1,400 | 1,600 | 1,800 | 2,000 | 2,200 | 2,400 | 2,600 | 2,800 | 3,000 | 3,200 | 3,400 |
| Wrestling Varsity Head Coach                                                        | 1,600 | 1,600 | 1,800 | 2,000 | 2,200 | 2,400 | 2,600 | 2,800 | 3,000 | 3,200 | 3,400 | 3,600 | 3,800 | 4,000 | 4,200 |
| Wrestling Varsity Assistant Coach/Junior Varsity Head Coach/C Team Head Coach       | 800   | 800   | 1,000 | 1,200 | 1,400 | 1,600 | 1,800 | 2,000 | 2,200 | 2,400 | 2,600 | 2,800 | 3,000 | 3,200 | 3,400 |
| Athletic Trainer Head                                                               | 1,600 | 1,600 | 1,800 | 2,000 | 2,200 | 2,400 | 2,600 | 2,800 | 3,000 | 3,200 | 3,400 | 3,600 | 3,800 | 4,000 | 4,200 |
| Athletic Trainer Assistant                                                          | 800   | 800   | 1,000 | 1,200 | 1,400 | 1,600 | 1,800 | 2,000 | 2,200 | 2,400 | 2,600 | 2,800 | 3,000 | 3,200 | 3,400 |

Varsity Head Football Coach - Paid from Administrator's Schedule

#### **TAB - FEE SCHEDULES**

#### **ELEMENTARY SCHOOL FEES**

|                                                                                                                                                                         |                |             | <br>POSED<br>ANGE |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|-------------|-------------------|
| Kindergarten Snack Fee (per month)                                                                                                                                      | \$             | 6.00        |                   |
| Elementary School Lunch (per day)                                                                                                                                       | \$             | 2.75        | \$<br>2.90        |
| Elementary School Breakfast (per day)                                                                                                                                   | \$             | 1.40        | \$<br>1.50        |
| Additional Subject Specific Materials: In some courses, a student may be required to purchase materials for his/her use such as skills workbo supplements or magazines. | ooks, paperbou | nd literary |                   |
| Strings (Elective - per semester)                                                                                                                                       | \$             | 8.00        |                   |
| Strings — Instrument Rental Fee (yearly fee for those using school-owned instruments to cover maintenance and repairs)                                                  | \$             | 50.00       |                   |

#### **INTERMEDIATE SCHOOL FEES**

|                                         |            | PRC | POSED |
|-----------------------------------------|------------|-----|-------|
|                                         |            | СН  | ANGE  |
| Intermediate School Lunch (per day)     | \$<br>2.75 | \$  | 2.90  |
| Intermediate School Breakfast (per day) | \$<br>1.40 | \$  | 1.50  |

Additional Subject Specific Materials: In some courses a student may be required to purchase materials for his/her use such as skills workbooks, paperbound literary supplements, laboratory manuals or materials, newspapers or textbook supplements. These fees are listed below.

| Fifth Grade |
|-------------|
|-------------|

| \$<br>8.00     |
|----------------|
|                |
|                |
| \$<br>4.00     |
| \$<br>15.00    |
|                |
| \$<br>50.00    |
| \$<br>16.00    |
| \$<br>16.00    |
| \$<br>16.00    |
| \$<br>35.00    |
| \$<br>\$<br>\$ |

#### MIDDLE SCHOOL FEES

**PROPOSED** 

|                                   |            | CHANGE     |
|-----------------------------------|------------|------------|
| Middle School Lunch (per day)     | \$<br>2.75 | \$<br>2.90 |
| Middle School Breakfast (per day) | \$<br>1.40 | \$<br>1.50 |

Additional Subject Specific Materials: In some courses a student may be required to purchase materials for his/her use such as skills workbooks, paperbound literary supplements, laboratory manuals or materials, newspapers, diskettes or textbook supplements. These fees are listed below.

| Seventh Grade                                                                |                |                |
|------------------------------------------------------------------------------|----------------|----------------|
| Leadership/ProTeam Exploratory (CMS, IMS)                                    | \$             | 15.00          |
| Exploratory and Fine Arts Electives - per quarter                            | \$             | 4.00           |
| Band & Orchestra – Instrument Rental Fee (yearly fee for those using school- |                |                |
| owned instruments to cover maintenance and repairs)                          | \$             | 50.00          |
| Band (music)                                                                 | \$             | 16.00          |
| Chorus (music)                                                               | \$             | 16.00          |
| Strings (music)                                                              | \$<br>\$<br>\$ | 16.00          |
| Dance & Theatre/Drama (materials, supplies)                                  | \$             | 16.00          |
| Athletic participation fee (per sport)                                       | \$             | 65.00          |
| Technology                                                                   | \$             | 35.00          |
|                                                                              |                |                |
| Eighth Grade                                                                 |                |                |
| Leadership/ProTeam Exploratory (CMS, IMS)                                    | \$             | 15.00          |
| Exploratory and Fine Arts Electives - per quarter (quarter courses)          | \$             | 4.00           |
| Band & Orchestra – Instrument Rental Fee (yearly fee for those using school- |                |                |
| owned instruments to cover maintenance and repairs)                          | \$             | 50.00          |
| Band (music)                                                                 | \$<br>\$       | 16.00          |
| Chorus (music)                                                               |                |                |
|                                                                              |                | 16.00          |
| Strings (music)                                                              | \$             | 16.00<br>16.00 |
| Strings (music) Dance & Theatre/Drama (materials, supplies)                  | \$<br>\$       |                |
|                                                                              | \$             | 16.00          |

#### HIGH SCHOOL FEES

|                                 |            | PRO | POSED |
|---------------------------------|------------|-----|-------|
|                                 |            | CH. | ANGE  |
| High School Lunch (per day)     | \$<br>2.75 | \$  | 2.90  |
| High School Breakfast (per day) | \$<br>1.40 | \$  | 1.50  |

#### Additional Subject SpecificMaterials:

In some courses a student may be required to purchase materials for his/her use such as skills workbooks, magazines, paperbound literary supplements, laboratory manuals, newspapers, diskettes, textbook supplements or vocational laboratory materials.

#### Electives:

| Band & Orchestra – Instrument Rental Fee (yearly fee for those using school- |             |
|------------------------------------------------------------------------------|-------------|
| owned instruments to cover maintenance and repairs)                          | \$<br>50.00 |
| Parking fee (per year)*                                                      | \$<br>50.00 |
| Athletic participation fee (per sport)                                       | \$<br>65.00 |
| Club participation fee (per year)                                            | \$<br>10.00 |
| Technology                                                                   | \$<br>35.00 |

<sup>\*</sup>Parking Fee of \$50 will be distributed as follows: \$40 student parking lot maintenance, \$10 offset reduction in canteen sales

| COURSE NUMBER | TRANSCRIPT NAME                      | C        | OURSE FEE | Proposed Change |
|---------------|--------------------------------------|----------|-----------|-----------------|
| 359914HH      | 2D DES STUDIO-FALL HN                | \$       | 15.00     |                 |
| 3502D2CH      | 2D DESIGN 1                          | \$       | 15.00     |                 |
| 3503D2CH      | 2D DESIGN 2                          | \$       | 15.00     |                 |
| 3574APAW      | 2D DESIGN AP                         | \$       | 30.00     |                 |
| 359915HH      | 2D DESIGN STUDIO-SPRING HN           | \$       | 15.00     |                 |
| 350523CH      | 3D DESIGN 1                          | \$       | 15.00     |                 |
| 350624CH      | 3D DESIGN 2                          | \$       | 15.00     |                 |
| 3575APAW      | 3D DESIGN AP                         | \$       | 30.00     |                 |
| 350728HH      | 3D DESIGN SC-F HN                    | \$       | 15.00     |                 |
| 350729HH      | 3D DESIGN SC-S HN                    | \$       | 15.00     |                 |
| 3551FOCW      | 9TH ORCHESTRA 1                      | \$       | 10.00     |                 |
| 500100CW      | ACCT 1                               | \$       | 35.00     |                 |
| 500500CW      | ACCT 2                               | \$       | 35.00     |                 |
| 401200CH      | ACT LANGUAGE ARTS PREPARATION        | \$       | 24.00     |                 |
| 412500CH      | ACT MATH PREPARATION                 | \$       | 24.00     |                 |
| 4599AWCH      | ACTING FOR TV AND FILM               | \$       | 12.00     |                 |
| 5321CTCW      | ADVANCED COMPUTER REPAIR AND SERVICE |          |           | \$ 50.00        |
| 537200CW      | ADVANCED CYBER SECURITY              | \$       | 50.00     |                 |
| 537200HW      | ADVANCED CYBER SECURITY HN           | \$       | 50.00     |                 |
| 605600HW      | AEROSPACE ENGINEERING HN             | \$       | 50.00     |                 |
| 569100CW      | AGRICULT& BIOSYSTEMS                 | \$       | 50.00     |                 |
| 5691SHCW      | AGRICULT& BIOSYSTEMS                 | \$       | 50.00     |                 |
| 5690CTCW      | AGRICULT& BIOSYSTEMS 3 WB            | \$       | 50.00     |                 |
| 569100HW      | AGRICULT& BIOSYSTEMS HN              | \$       | 50.00     |                 |
| 5691SHHW      | AGRICULT& BIOSYSTEMS HN              | \$       | 50.00     |                 |
| 560300CW      | ANIMAL SCIENCE                       |          | 50.00     |                 |
| 560300HW      | ANIMAL SCIENCE HN                    | \$<br>\$ | 50.00     |                 |
| 5603SHHW      | ANIMAL SCIENCE HN                    | \$       | 50.00     |                 |
| 357100AW      | AP ART HISTORY                       | \$       | 15.00     |                 |
| 566300CW      | AQUACULTURE                          | \$       | 50.00     |                 |
| 566300HW      | AQUACULTURE HN                       | \$       | 50.00     |                 |
| 3511AHCH      | ART HISTORY                          |          | 5.00      |                 |
| 359907CH      | ART INTERIOR DES 1                   | \$<br>\$ | 10.00     |                 |
| 359908CH      | ART INTERIOR DES 2                   | \$       | 10.00     |                 |
| 3599AACH      | ART: ALT AND ABSTRACT                | \$       | 15.00     |                 |
| 602000CD      | AUTO COL TEC & DES 1                 | \$       | 100.00    |                 |
| 602100CD      | AUTO COL TEC & DES 2                 | \$       | 100.00    |                 |
| 6790ACCW      | AUTO COLLISION 3 WB                  | \$       | 15.00     |                 |
| 603000CD      | AUTO TEC 1                           | \$       | 100.00    |                 |
| 603100CD      | AUTO TEC 2                           | \$       | 100.00    |                 |
| 6790ATCW      | AUTO TECH 3 WB                       | \$       | 50.00     |                 |
| 353100CW      | BAND 1                               | \$       | 8.00      |                 |
| 3535CBCW      | BAND 5                               | \$       | 8.00      | eliminate       |
| 3499BICW      | BIOMECHANICS                         | \$       | 6.00      |                 |
| 558300HW      | BIOMED INNOV & RESEARCH, HN          | \$       | 50.00     |                 |
| 569200CW      | BIOSYSTEMS MECH & ENG                | \$       | 50.00     |                 |
| 5692SHCW      | BIOSYSTEMS MECH & ENG                | \$       | 50.00     |                 |
| 569200HW      | BIOSYSTEMS MECH & ENG HN             | \$       | 50.00     |                 |
| 5692SHHW      | BIOSYSTEMS MECH & ENG HN             | \$       | 50.00     |                 |
| 569300HW      | BIOSYSTEMS TECH 1 HN                 | \$       | 50.00     |                 |
| 569400HW      | BIOSYSTEMS TECH 2 HN                 | \$       | 50.00     |                 |
|               |                                      |          |           |                 |

| COURSE NUMBER | TRANSCRIPT NAME               |                      | COURSE FEE | Proposed Change |
|---------------|-------------------------------|----------------------|------------|-----------------|
| 606000CD      | BUILD CONST 1                 | \$                   | 100.00     | _               |
| 606100CD      | BUILD CONST 2                 | \$                   | 100.00     |                 |
| 6690BCCW      | BUILD CONST 3 WB              | \$                   | 50.00      |                 |
| 504400CW      | BUS LAW YR                    | \$                   | 14.00      |                 |
| 527300CW      | BUSINESS FINANCE              | \$                   | 12.00      |                 |
| 5490CFCW      | CATS SR INTERNSHIP - F        | \$                   | 5.00       |                 |
| 5490CYCD      | CATS SR INTERNSHIP - YEAR     | \$                   | 5.00       |                 |
| 5490CSCW      | CATS SR INTERNSHIP -S         | \$<br>\$<br>\$       | 5.00       |                 |
| 456122CH      | CERAMICS                      | \$                   | 15.00      |                 |
| 3531CWCW      | CHAMBERS WINDS 1              | \$                   | 10.00      |                 |
| 3532CWCW      | CHAMBERS WINDS 2              | \$                   | 10.00      |                 |
| 3533CWCW      | CHAMBERS WINDS 3              | \$                   | 10.00      |                 |
| 3534CWCW      | CHAMBERS WINDS 4              | \$                   | 10.00      |                 |
| 35993HHW      | CHAMCHOIR 1 HN                | \$                   | 10.00      |                 |
| 35994HHW      | CHAMCHOIR 2 HN                | \$                   | 10.00      |                 |
| 580000CW      | CHILD DEV 1                   | \$                   | 10.00      |                 |
| 580100CW      | CHILD DEV 2                   | \$                   | 10.00      |                 |
| 3541CHCH      | CHOR 1 SEM                    | \$                   | 5.00       |                 |
| 3541CHCW      | CHORUS 1                      | \$                   | 10.00      |                 |
| 3542CHCW      | CHORUS 2                      | \$                   | 10.00      |                 |
| 605800HW      | CIVIL ENG & ARCH, HN          | \$                   | 50.00      |                 |
| 6058CTHW      | CIVIL ENG AND ARCH, HN        | \$                   | 50.00      |                 |
| 6099EACW      | CLEAN ENERGY APPLICATIONS     | \$                   | 50.00      |                 |
| 638100CW      | CLEAN ENERGY APPLICATIONS, CP | \$                   | 50.00      |                 |
| 6381CTCW      | CLEAN ENERGY APPLICATIONS, CP | \$                   | 50.00      |                 |
| 6099EAHW      | CLEAN ENERGY APPLICATIONS, HN | ς ,                  | 50.00      |                 |
| 638100HW      | CLEAN ENERGY APPLICATIONS, HN | \$<br>\$<br>\$       | 50.00      |                 |
| 6381CTHW      | CLEAN ENERGY APPLICATIONS, HN | ¢                    | 50.00      |                 |
| 638300CW      | CLEAN ENERGY INNOVATIONS, CP  | ¢                    | 50.00      |                 |
| 6099RDHW      | CLEAN ENERGY INNOVATIONS, HN  | \$<br>\$<br>\$<br>\$ | 50.00      |                 |
| 6383CTHW      | CLEAN ENERGY INNOVATIONS, HN  | ¢                    | 50.00      |                 |
| 638200CW      | CLEAN ENERGY STRATEGIES, CP   | ¢                    | 50.00      |                 |
| 6099AAHW      | CLEAN ENERGY STRATEGIES, HN   | ς ,                  | 50.00      |                 |
| 6382CTHW      | CLEAN ENERGY STRATEGIES, HN   | \$                   | 50.00      |                 |
| 6099ESCW      | CLEAN ENERGY SYSTEMS          | \$                   | 50.00      |                 |
| 638000CW      | CLEAN ENERGY SYSTEMS, CP      | \$                   |            |                 |
| 6380CTCW      | CLEAN ENERGY SYSTEMS, CP      | \$                   | 50.00      |                 |
| 6099ESHW      | CLEAN ENERGY SYSTEMS, HN      | \$                   | 50.00      |                 |
| 6380CTHW      | CLEAN ENERGY SYSTEMS, HN      | \$                   | 50.00      |                 |
| 605300CW      | COMP INTEG MANU               | \$                   |            |                 |
| 6053CTCW      | COMP INTEG MANU               | \$                   |            |                 |
| 5051MTCW      | COMP PRG 2                    | \$                   |            |                 |
| 505000CW      | COMP PROG 1                   | \$                   |            |                 |
| 505000CW      | COMP PROG 1 HN STEM           | \$                   |            |                 |
| 5051MTHW      | COMP PROG 2 HN                | \$                   |            |                 |
| 609600CW      | COMP SCI AND SOFTWARE ENG     | \$                   |            |                 |
| 5320CTCW      | COMPUTER REPAIR AND SERVICE   | ې                    | 30.00      | \$ 50.00        |
| 637700CW      | COMPUTER SCIENCE PRINCIPALS   | ċ                    | 10.00      | \$ 50.00        |
|               | CON CHOIR 1                   | \$<br>\$             |            |                 |
| 3599C1CW      |                               | \$<br>\$             |            |                 |
| 3599C2CW      | CON CHOIR 2                   | \$<br>\$             | 10.00      |                 |
| 3599C3CW      | CON CHOIR 3                   | \$                   | 10.00      |                 |

| COURSE NUMBER | TRANSCRIPT NAME              |          | COURSE FEE | Proposed Change |
|---------------|------------------------------|----------|------------|-----------------|
| 3531CBCW      | CONCERT BAND 1               | \$       | 10.00      |                 |
| 3532CBCW      | CONCERT BAND 2               | \$       | 10.00      |                 |
| 3533CBCW      | CONCERT BAND 3               | \$       | 10.00      |                 |
| 3534CBCW      | CONCERT BAND 4               | \$       |            |                 |
| 359920CH      | CONT DESIGN 1                | \$       |            |                 |
| 359921CH      | CONT DESIGN 2                | \$       |            |                 |
| 359934HH      | CONT DESIGN-F HN             | \$       |            |                 |
| 359935HH      | CONT DESIGN-S HN             | \$       |            |                 |
| 615000CD      | COSMETOLOGY 1                | \$       | 25.00      |                 |
| 615100CD      | COSMETOLOGY 2                | \$       | 25.00      |                 |
| 615200CD      | COSMETOLOGY 3                | \$       |            |                 |
| 615300CD      | COSMETOLOGY 4                | \$       |            |                 |
| 3399CRCH      | CR JUSTICE 1                 | \$       |            |                 |
| 3399C1CH      | CRIMINAL JUSTICE 1           | \$       |            |                 |
| 5720C1CD      | CULINARY ARTS 1              | \$       |            |                 |
| 5721C2CD      | CULINARY ARTS 2              | \$       |            |                 |
| 537000CW      | CYBER SECURITY FUND          | \$       |            |                 |
| 537000HW      | CYBER SECURITY FUND HN       | \$       |            |                 |
| 4501DNCH      | DANCE 1                      | \$       |            |                 |
| 450200CH      | DANCE 2                      | \$       |            |                 |
| 450300CW      | DANCE 3                      | \$       |            |                 |
| 450400CW      | DANCE 4                      | \$       |            |                 |
| 4504HNHW      | DANCE 4 HN                   | \$       |            |                 |
| 355500CW      | DANCE 5 CP                   | \$       | 10.00      |                 |
| 355500HW      | DANCE 5 HN                   | \$       |            |                 |
| 4599D1CW      | DAZZLER 1                    |          |            |                 |
| 4599D2CW      | DAZZLER 2                    | \$<br>\$ | 10.00      |                 |
| 4599D3CW      | DAZZLER 3                    | \$       |            |                 |
| 4599D4CW      | DAZZLER 4                    | \$       | 10.00      |                 |
| 532600CW      | DB PROG WITH PL/SQL          | \$       | 15.00      |                 |
| 455000CH      | DIGITAL ART                  | \$       |            |                 |
| 612000CD      | DIGITAL ART AND DESIGN 1     | \$       |            |                 |
| 612100CD      | DIGITAL ART AND DESIGN 2     | \$       | 100.00     |                 |
| 359911HH      | DIGITAL ART STUDIO FALL HN   | \$       |            |                 |
| 359912HH      | DIGITAL ART STUDIO-SPRING HN | \$       | 15.00      |                 |
| 6052HNHW      | DIGITAL ELEC HN              | \$       |            |                 |
| 6052CTHW      | DIGITAL ELEC HN (CENTER)     | \$       |            |                 |
| 605200CW      | DIGITAL ELECTRON             | \$       |            |                 |
| 6052CTCW      | DIGITAL ELECTRON (CENTER)    | \$       |            |                 |
| 5030MMCW      | DIGITAL MULTIMEDIA           | \$       |            |                 |
| 506100CW      | DISCOVERING COMPUTER SCIENCE | •        |            | \$ 12.00        |
| 352100CH      | DRAWING 1, CP                | \$       | 15.00      | •               |
| 352100HH      | DRAWING 1, HN STUDIO CONCEN  | \$       |            |                 |
| 3572APAW      | DRAWING AP                   | \$       |            |                 |
| 570000CW      | EARLY CHILD ED 1             | \$       |            |                 |
| 570100CW      | EARLY CHILD ED 2             | \$       |            |                 |
| 628700CD      | ELECTRICITY 1                | \$       | 100.00     |                 |
| 628800CD      | ELECTRICITY 2                | \$       |            |                 |
| 628900CD      | ELECTRICITY 3                | Ψ        | _00.00     | \$ 100.00       |
| 6690E3CW      | ELECTRICITY 3 WB             | \$       | 50.00      | ,               |
| 6054HNHW      | ENG D&D HN                   | \$       |            |                 |
|               |                              | Ψ        | 23.30      |                 |

| COURSE NUMBER | TRANSCRIPT NAME                     |          | COURSE FEE | Proposed Change |
|---------------|-------------------------------------|----------|------------|-----------------|
| 6054CTHW      | ENG D&D HN (CENTER)                 | \$       | 50.00      |                 |
| 605400CW      | ENGINEERING D&D                     | \$       | 50.00      |                 |
| 54000CW       | ENTREP                              | \$       | 10.00      |                 |
| 562600CW      | ENVIR & NATURAL RES MGMT            | \$       | 50.00      |                 |
| 562600HW      | ENVIR & NATURAL RES MGMT            | \$       | 50.00      |                 |
| 3349HNHH      | ENVIRONMENTAL SYSTEMS, HN           | \$       | 4.00       |                 |
| 567900HW      | EQUINE SCIENCE HN                   | \$<br>\$ | 50.00      |                 |
| 6099EECW      | EXPLORING THE E'S                   | \$       | 6.00       |                 |
| 6127FPHW      | FILM PRODUCTION HN                  | \$       | 50.00      |                 |
| 651400CD      | FIRE FIGHTER 1                      | \$       | 100.00     |                 |
| 651500CD      | FIRE FIGHTER 2                      | \$       | 100.00     |                 |
| 582400CW      | FOODS 1                             | \$       | 20.00      |                 |
| 582500CW      | FOODS 2                             | \$       | 25.00      |                 |
| 564200CW      | FORESTRY                            | \$       |            |                 |
| 564200HW      | FORESTRY - HN                       | \$       |            |                 |
| 33999FCH      | FR SUCCESS-F                        | \$       |            |                 |
| 33999SCH      | FR SUCCESS-S                        | \$       | 10.00      |                 |
| 535200CW      | GAME DESIGN AND DEV                 | \$       | 14.00      |                 |
| 500700CW      | GOOGLE APPS                         | \$       | 10.00      |                 |
| 455600CH      | GRAPHIC DESIGN AND ADVERTISING      | \$       | 12.00      |                 |
| 4599G1CW      | GUARD AND DANCE 1                   | \$       | 10.00      |                 |
| 4599G2CW      | GUARD AND DANCE 2                   | \$       | 10.00      |                 |
| 4599G3CW      | GUARD AND DANCE 3                   | \$       | 10.00      |                 |
| 4599G4CW      | GUARD AND DANCE 4                   | \$       | 10.00      |                 |
| 356700CH      | GUITAR 1                            | \$       | 10.00      |                 |
| 458000CH      | GUITAR 2                            | \$       | 10.00      |                 |
| 555000CW      | HEALTH SCIENCE 1                    | \$       | 20.00      |                 |
| 555100CW      | HEALTH SCIENCE 2                    | \$       | 30.00      |                 |
| 555200CW      | HEALTH SCIENCE 3                    | \$       | 30.00      |                 |
| 556000CW      | HEALTH SCIENCE CLINICAL STUDY       | \$       | 30.00      |                 |
| 3533HNHW      | HN BAND 3                           | \$       | 10.00      |                 |
| 3534B4HW      | HN BAND 4                           | \$       | 10.00      |                 |
| 3535B5HW      | HN BAND 5                           | \$       | 10.00      | eliminate       |
| 547600CW      | HOSP MGMT AND OPR                   | \$       | 20.00      |                 |
| 519001CH      | HOSP MGT AND OP - WB                | \$       | 10.00      |                 |
| 547700CW      | HOSP MGT AND OP 2                   | \$       | 10.00      |                 |
| 558100CW      | HUMAN BODY SYSTEMS - CP             | \$       |            |                 |
| 558100HW      | HUMAN BODY SYSTEMS HN               | \$       |            |                 |
| 356CBHIW      | IB BAND HL 2                        | \$       |            |                 |
| 356BBHIW      | IB BAND HL-1                        | \$       |            |                 |
| 356ABSIW      | IB BAND SL                          | \$       |            |                 |
| 381B00IW      | IB BUS & MAN HL 1                   | \$       |            |                 |
| 381C00IW      | IB BUS & MAN HL 2                   | \$       |            |                 |
| 450B00IW      | IB DANCE HL 1                       | \$       |            |                 |
| 450D00IW      | IB DANCE HL 2                       | \$       |            |                 |
| 450A00IW      | IB DANCE SL                         | \$       |            |                 |
| 450C00HW      | IB DANCE SL SEMINAR                 | \$       | 50.00      |                 |
| 326B00HW      | IB Environ Sys and Societies SL Sem | \$       | 50.00      |                 |
| 326A00IW      | IB ENVIRONMENTAL SYSTEMS SL         | \$       | 50.00      |                 |
| 356CRHIW      | IB ORCHESTRA HL 2                   | \$       | 25.00      |                 |
| 356BRHIW      | IB ORCHESTRA HL-1                   | \$       | 25.00      |                 |
|               |                                     | *        | _5.50      |                 |

| COURSE NUMBER        | TRANSCRIPT NAME                           |          | COURSE FEE | Proposed Change |
|----------------------|-------------------------------------------|----------|------------|-----------------|
| 356ARSIW             | IB ORCHESTRA SL                           | \$       |            |                 |
| 338B00IW             | IB Philo HL 1                             | \$       |            |                 |
| 338C00IW             | IB PHILO HL 2                             | \$       |            |                 |
| 351D00IW             | IB VIS ARTS HL 2                          | \$       |            |                 |
| 351A00IW             | IB VISUAL ARTS A SL YR                    | \$       | 50.00      |                 |
| 502000CW             | INTEGRATED BUS APPS 1                     | \$       |            |                 |
| 503200CW             | INTERNATIONAL BUS & MARK                  | \$       | 12.00      |                 |
| 605100CW             | INTRO ENG DES                             | \$       | 50.00      |                 |
| 6051CTCW             | INTRO ENG DES (CENTER)                    | \$       | 50.00      |                 |
| 565000CW             | INTRO TO HORTICULTURE                     | \$       |            |                 |
| 5205IMCW             | INTRO TO MEDIA TECH                       | \$       |            |                 |
| 354000CW             | INTRO TO ORCH                             | \$       | 10.00      |                 |
| 355000CW             | INTRO TO ORCH                             | \$       |            |                 |
| 353600CW             | INTRO TO PERCUSSIVE ARTS                  | \$       | 10.00      |                 |
| 452700EW             | INTRO TO THEATRE                          | \$       | 12.00      |                 |
| 561300HW             | INTRO TO VET SCIENCE, HN                  | \$       | 50.00      |                 |
| 353700CW             | INTRO TO WORLD PERCUSSION                 | \$       |            |                 |
| 353600CW             | INTRODUCTION TO PERCUSSIVE ARTS           | \$       |            |                 |
| 502500CW             | IT FUNDAMENTALS                           | \$       | 50.00      |                 |
| 5390CTCW             | IT FUNDAMENTALS WBL                       | \$       | 50.00      |                 |
| 4531JZCW             | JAZZ ENSEM 1                              | \$       | 10.00      |                 |
| 4532JZCW             | JAZZ ENSEM 2                              | \$       |            |                 |
| 4533JZCW             | JAZZ ENSEM 3                              | \$       |            |                 |
| 4534JZCW             | JAZZ ENSEM 4                              | \$       | 10.00      |                 |
| 375100CW             | JROTC 1                                   | \$       |            |                 |
| 3751AFCW             | JROTC 1                                   | \$       |            |                 |
| 375200CW             | JROTC 2                                   | \$       | 15.00      |                 |
| 3752AFCW             | JROTC 2                                   | \$       |            |                 |
| 375300CW             | JROTC 3                                   | \$       |            |                 |
| 3753AFCW             | JROTC 3                                   | \$       |            |                 |
| 375400CW             | JROTC 4                                   | \$       |            |                 |
| 3754AFCW             | JROTC 4                                   | \$       |            |                 |
| 3751DBCW             | JROTC D&B 1                               | \$       | 15.00      |                 |
| 3752DBCW             | JROTC D&B 2                               | \$       |            |                 |
| 3753DBCW             | JROTC D&B 3                               | \$       |            |                 |
| 3754DBCW             | JROTC D&B 4                               | \$       |            |                 |
| 3752ADCW             | JROTC DR 2                                | \$       |            |                 |
| 3752DRCW             | JROTC DR 2                                | \$       |            |                 |
| 3753ADCW             | JROTC DR 3                                | \$       |            |                 |
| 3754ADCW             | JROTC DR 4                                | \$       |            |                 |
| 3753DRCW             | JROTC DRILL 3                             | \$       |            |                 |
| 3754DRCW             | JROTC DRILL 4                             | \$       |            |                 |
| 359925CH             | LAND ARC GARD-3D                          | \$       |            |                 |
| 651100CD             | LAW ENF SERV 2                            | \$       |            |                 |
| 651000CD             | LAW ENFORC SVC 1                          | \$       |            |                 |
| 623000CD             | MACHINE TECHNOLOGY 1                      | ب<br>خ   | 100.00     |                 |
| 623100CD<br>623100CD | MACHINE TECHNOLOGY 1 MACHINE TECHNOLOGY 2 | \$<br>\$ |            |                 |
| 3225HNHW             | MARINE SCIENCE HN                         | \$<br>\$ |            |                 |
|                      | MARKET MGMT                               |          |            |                 |
| 543100CW             |                                           | \$       |            |                 |
| 542100CW             | MARKETING                                 | \$       |            |                 |
| 621000CD             | MECHATRONICS 1                            | \$       | 100.00     |                 |

| COURSE NUMBER        | TRANSCRIPT NAME                 |          | COURSE FEE | <b>Proposed Change</b> |
|----------------------|---------------------------------|----------|------------|------------------------|
| 621100CW             | MECHATRONICS 2                  | \$       | 50.00      |                        |
| 621200CW             | MECHATRONICS 3                  | \$       | 50.00      |                        |
| 5540MTCW             | MED TERM                        | \$       | 25.00      |                        |
| 5299CTHW             | MEDIA 4 - FILM PRODUCTION HN    | \$       | 50.00      |                        |
| 6124CTCW             | MEDIA TECHNOLOGY 1 (CENTER)     | \$       |            |                        |
| 6125CTCW             | MEDIA TECHNOLOGY 2 (CENTER)     | \$       | 50.00      |                        |
| 6126CTCW             | MEDIA TECHNOLOGY 3 (CENTER)     | \$       | 50.00      |                        |
| 6127CTCW             | MEDIA TECHNOLOGY 4, CP (CENTER) | \$       |            |                        |
| 6127CTHW             | MEDIA TECHNOLOGY 4, HN (CENTER) | \$       |            |                        |
| 558200HW             | MEDICAL INTERVENTIONS HN        | \$       |            |                        |
| 450500CW             | MODERN WORLD DANCE              | \$       |            |                        |
| 457100CH             | MONOPRINT MANIA                 | \$       |            |                        |
| 4599MTCW             | MUS THEORY 1                    | \$       |            |                        |
| 356500EW             | MUSIC APPRECIATION 105          | \$       |            |                        |
| 3576APAW             | MUSIC THEORY AP                 | \$       |            |                        |
| 3699MYCH             | MYTHOLOGY                       | \$       |            |                        |
| 531000CW             | NETWORK 1                       | \$       |            |                        |
| 531000HW             | NETWORK 1 HN                    | \$       |            |                        |
| 531100CW             | NETWORK 2                       | \$       |            |                        |
| 531100EW             | NETWORK 2 HN                    | \$       |            |                        |
| 532400CW             | ORACLE 1                        | \$       |            |                        |
| 3552AOCW             | ORCHEST 2 ADV                   | \$       |            |                        |
| 3553AOCW             | ORCHEST 2 ADV                   | \$       |            |                        |
| 3554AOCW             | ORCHEST 3 ADV                   | \$       | 10.00      |                        |
| 459901CW             | ORCHEST MC 1                    | \$       |            |                        |
| 459901CW<br>459902CW | ORCHEST MC 2                    | \$       | 10.00      |                        |
| 459902CW<br>459903CW | ORCHEST MC 2  ORCHEST MC 3      | \$<br>\$ | 10.00      |                        |
|                      |                                 | \$<br>\$ |            |                        |
| 459903HW             | ORCHEST MC 3 HN ORCHEST MC 4    | \$<br>\$ |            |                        |
| 459904CW             |                                 | \$<br>\$ | 10.00      |                        |
| 459904HW             | ORCHEST MC 4 HN                 |          |            |                        |
| 352500CH             | PAINTING 1, CP                  | \$       | 15.00      |                        |
| 3531PACW             | PERCUSSIVE 1                    | \$<br>\$ | 8.00       |                        |
| 3532PACW             | PERCUSSIVE 2                    | \$       | 8.00       |                        |
| 3533PACW             | PERCUSSIVE 3                    | \$       | 8.00       |                        |
| 3534PACW             | PERCUSSIVE 4                    | \$       |            |                        |
| 3531PACW             | PERCUSSIVE ARTS 1               | \$       |            |                        |
| 3532PACW             | PERCUSSIVE ARTS 2               | \$       |            |                        |
| 3533PACW             | PERCUSSIVE ARTS 3               | \$       |            |                        |
| 3534PACW             | PERCUSSIVE ARTS 4               | \$       |            |                        |
| 513100CW             | PERS FIN                        | \$       |            |                        |
| 3499PTCW             | PERSONAL TRAINING               | \$       |            |                        |
| 456603CH             | PHOTO 1                         | \$       |            |                        |
| 456704CH             | PHOTO 2                         | \$       |            |                        |
| 359916HH             | PHOTOGRAPHY STUDIO FALL HN      | \$       |            |                        |
| 359917HH             | PHOTOGRAPHY STUDIO SPR HN       | \$       |            |                        |
| 454100CW             | PIANO 1                         | \$       |            |                        |
| 454200CW             | PIANO 2                         | \$       |            |                        |
| 558000CW             | PRIN OF BIOMED SCI              | \$       |            |                        |
| 558000HW             | PRIN OF BIOMED SCI HN           | \$       |            |                        |
| 605000CW             | PRIN OF ENG                     | \$       |            |                        |
| 6050CTCW             | PRIN OF ENG (POE) (PLTW)        | \$       | 50.00      |                        |

| COURSE NUMBER        | TRANSCRIPT NAME             |                | COURSE FEE | Proposed Change |
|----------------------|-----------------------------|----------------|------------|-----------------|
| 605000HW             | PRIN OF ENG HN              | \$             |            |                 |
| 6050CTHW             | PRIN OF ENG HN              | \$             |            |                 |
| 4371APAW             | PSYCHOLOGY AP               | \$             |            |                 |
| 350800CH             | PUBLIC ART                  | \$             |            |                 |
| 415000CH             | SAT PREPARATION MATH        | \$             |            |                 |
| 401100CH             | SAT VERBAL PREPARATION      | \$             |            |                 |
| 456330HH             | SC CERAMICS-F               | \$             |            |                 |
| 456331HH             | SC CERAMICS-S               | \$             | 15.00      |                 |
| 359936НН             | SC LAND ARC DES-F HN        | \$             | 15.00      |                 |
| 359937HH             | SC LAND ARC DES-S HN        | \$             | 15.00      |                 |
| 35993SCW             | SHOWCHOIR 1                 | \$             | 10.00      |                 |
| 35993SHW             | SHOWCHOIR 1 HN              | \$             | 10.00      |                 |
| 35994SCW             | SHOWCHOIR 2                 | \$<br>\$       | 10.00      |                 |
| 35994SHW             | SHOWCHOIR 2 HN              | \$             |            |                 |
| 3599S1CW             | SINGERS 1                   | \$             | 10.00      |                 |
| 3599S2CW             | SINGERS 2                   | \$             | 10.00      |                 |
| 3599S3CW             | SINGERS 3                   | \$             | 10.00      |                 |
| 3599S4CW             | SINGERS 4                   | \$             | 10.00      |                 |
| 561200HW             | SMALL ANIMAL CARE HN        | \$<br>\$<br>\$ | 50.00      |                 |
| 357000CH             | SONGWRITING 1               | \$             | 15.00      |                 |
| 3499SECW             | SPORTS & EXERCISE PSY       | \$             | 6.00       |                 |
| 5555SMCW             | SPORTS MED 1                | \$             |            |                 |
| 5556SMCW             | SPORTS MED 2                | \$             | 9.00       |                 |
| 5591SMCW             | SPORTS MED ASST             | \$             | 9.00       |                 |
| 575900CW             | SPORTS NUTRITION            | \$             |            |                 |
| 576000CW             | SPORTS NUTRITION 2          | \$             |            |                 |
| 4599N1CW             | SPRING HILL DANCE COMPANY 1 | \$             | 10.00      |                 |
| 4599N2CW             | SPRING HILL DANCE COMPANY 2 | \$             |            |                 |
| 4599N3CW             | SPRING HILL DANCE COMPANY 3 | \$             |            |                 |
| 4599N4CW             | SPRING HILL DANCE COMPANY 4 | \$             |            |                 |
| 457626CH             | STAIN GLASS 3D-1            | \$             |            |                 |
| 457727CH             | STAIN GLASS 3D-2            | \$             |            |                 |
| 457832HH             | STAIN GLASS SC-F HN         | \$             | 15.00      |                 |
| 457833HH             | STAIN GLASS SC-S HN         | \$             |            |                 |
| 3799L1CW             | STU GOV LEAD                | \$             |            |                 |
| 3799L2CW             | STU GOV LEAD 2 YR           | \$             |            |                 |
| 3799L3CW             | STU GOV LEAD 2 TK           | \$             |            |                 |
| 3799L4CW             | STU GOV LEAD 3 TK           | \$             | 5.00       |                 |
| 3531SWCW             | SYMPH W1                    | \$             | 8.00       |                 |
| 35315WCW<br>3532SWCW | SYMPH W2                    | \$             | 8.00       |                 |
| 35335WCW             | SYMPH W3                    | \$             | 8.00       |                 |
| 3534SWCW             | SYMPH W4                    | \$             | 8.00       |                 |
| 35345WCW<br>3531SBCW | SYMPHBAND 1                 | <b>ب</b><br>خ  | 10.00      |                 |
| 3532SBCW             | SYMPHBAND 2                 | \$             | 10.00      |                 |
|                      |                             | \$             | 10.00      |                 |
| 3533SBCW             | SYMPHBAND 3                 | \$             | 10.00      |                 |
| 3534SBCW             | SYMPHBAND 4                 | \$             | 10.00      |                 |
| 3531SWCW             | SYMPHONIC WINDS 1           | \$             |            |                 |
| 3532SWCW             | SYMPHONIC WINDS 2           | \$             |            |                 |
| 3533SWCW             | SYMPHONIC WINDS 3           | \$             | 10.00      |                 |
| 3534SWCW             | SYMPHONIC WINDS 4           | \$             |            |                 |
| 373500EW             | TEACHER CADET PROGRAM       | \$             | 11.00      |                 |

| COURSE NUMBER | TRANSCRIPT NAME             | COURSE FEE   | Proposed Change |
|---------------|-----------------------------|--------------|-----------------|
| 452500CW      | TECH THEATRE ARTS           | \$<br>12.00  | _               |
| 452100CH      | THEATRE 1                   | \$<br>12.00  |                 |
| 452200CW      | THEATRE 2                   | \$<br>12.00  |                 |
| 452300CW      | THEATRE 3 - ADVANCED ACTING | \$<br>12.00  |                 |
| 452400CW      | THEATRE 4                   | \$<br>12.00  |                 |
| 4524T4HW      | THEATRE 4 HN                | \$<br>12.00  |                 |
| 4599T5HW      | THEATRE 5 HN                | \$<br>12.00  |                 |
| 515000CW      | VIRTUAL ENTRPRISE 1         | \$<br>10.00  |                 |
| 515100CW      | VIRTUAL ENTRPRISE 2         | \$<br>10.00  |                 |
| 3501D1CH      | VISUAL ARTS FOUNDATION      | \$<br>6.00   |                 |
| 634000CD      | WELDING TECH 1              | \$<br>100.00 |                 |
| 634100CD      | WELDING TECH 2              | \$<br>100.00 |                 |
| 634200CD      | WELDING TECH 3              | \$<br>100.00 |                 |
| 567400CW      | WILDLIFE MGT                | \$<br>50.00  |                 |
| 567400HW      | WILDLIFE MGT - HN           | \$<br>50.00  |                 |
| 3099WWCH      | WOMEN WRITERS               | \$<br>5.00   |                 |
| 357800CW      | WORLD PERC 2 - TAIKO        | \$<br>50.00  |                 |
| 357900CW      | WORLD PERC 3 - STEEL DR     | \$<br>58.00  |                 |

#### **TAB – OTHER SCHEDULES**

# School District Five of Lexington & Richland Counties School Supply Per Pupil Funding Allocations FY 2020-2021

| Instructional Supplies          |          |
|---------------------------------|----------|
| Kindergarten                    | \$65.00  |
| Grades 1-3                      | \$75.00  |
| Grade 4-8                       | \$75.00  |
| Grades 9-12                     | \$130.00 |
| Special Education - K           | \$75.00  |
| Special Education - Grades 1-8  | \$85.00  |
| Special Education - Grades 9-12 | \$140.00 |

| Support Supplies      |         |
|-----------------------|---------|
| Guidance              | \$2.00  |
| Nurse                 | \$2.00  |
| Media Center          | \$20.00 |
| School Administration | \$15.00 |

| Other Programs                        |               |          |
|---------------------------------------|---------------|----------|
|                                       | Instructional | Support  |
| School                                | Supplies      | Supplies |
| Academy for Success                   | \$9,900       | \$6,500  |
| Center for Advances Technical Studies | \$125,000     | \$10,000 |

# **Exhibit D**

IHBIB-R "Primary/Pre-Primary Education (Child Development)"
IJNDAA "Distance, Online and Virtual Education"
ECB "Buildings and Grounds Maintenance"



#### <u>MEMORANDUM</u>

To:

Members of the Board of Trustees

Through:

Dr. Christina S. Melton, Ed.D.

Superintendent

From:

Michael Guliano Mb

Chief Instructional Officer

Date:

August 5, 2020

Re:

August 10, 2020 Board Meeting

Action Item

Administrative Rule IHBIB-R Primary/Pre-Primary Education (Child

Development)

We are recommending to the Board of Trustees that Administrative Rule IHBIB-R be waived for the duration of the hybrid scheduling model. This Administrative Rule will be reinstated upon shifting to a traditional scheduling model.

I will be present at the Board Meeting to answer any questions you may have regarding this information.

Exhibits: Administrative Rule IHBIB-R Primary/Pre-Primary Education (Child Development)

8/5/2020 Document

#### AR IHBIB-R Primary/Pre-Primary Education (Child Development)

Issued 2/13

#### Organization

A major part of the curriculum will be a developmental educational program in a classroom setting.

The district will integrate the planning and direction of a program with the Early Childhood Initiative.

#### **Educational program**

Schools will implement the educational program specified by the state department of education or an alternate program approved by the state board of education.

#### Program length

The classroom program will operate five days a week (or the equivalent) for at least two and one-half hours of instructional time exclusive of breakfast, lunch and transportation. Classroom staff will conduct a minimum of four parent-teacher conferences per year.

Program year for both components will be 190 days of operation for staff (180 days service to children).

#### Staff ratio and group size

One certified teacher and one teaching assistant will staff each classroom. A maximum of 20 four-year-old children will be in each classroom.

#### Staffing

The staffing patterns for the child development program will vary according to the size of program and amount of district-level supervision.

Director/head teacher/principal

#### Ratio requirements

- A director, head teacher or elementary principal will supervise each program. When the child development program is not located in the elementary school, or does not come under the direct supervision of an elementary school principal, the program must meet the following requirements.
  - a child development program serving 120 or more children must employ a full-time director.
  - a child development program serving less than 120 children must employ a head teacher who devotes half time to administration and supervision and half-time to teaching in the center.
  - the director or head teacher will be appropriately certified and highly qualified as required by federal law.

#### **Teacher**

#### Ratio requirements

• There will be a full-time, certified teacher employed for each session serving 20 children per class. Maximum class size is 20 four-year-olds with an adult/child ratio of 1 to 10, using one certified teacher and one assistant.

8/5/2020 Document

#### **Qualifications**

• Classroom teachers will hold a valid certificate in early childhood education, hold a bachelor's degree in child development or have a bachelor's degree with at least six semester hours in early childhood education and be highly qualified as required by federal law.

#### Teaching assistant

#### Ratio requirements

• There will be one teaching assistant for each half-day class with a maximum of 20 children per session.

#### **Qualifications**

• Teaching assistants will be highly qualified as established by federal law.

#### Other staff positions

• The qualifications of all staff providing supervision and/or support services will be not less than the general requirements for other district employees in similar positions (South Carolina Defined Program) and federal law.

#### Staff development

The district's staff development plan will include and describe appropriate activities in the district's comprehensive plan as required by Act 135. Principals, directors, teachers and teaching assistants will participate in training sponsored by the state department of education.

#### **Evaluation**

Program success will involve two evaluation measures.

- Districts will examine their program's success by determining compliance with state board of education regulations.
- Districts will participate in evaluation efforts coordinated by the state department of education to include tracking of eligible children through at least the third grade to determine the program's impact on school success.

#### Attendance reports

Staff will keep individual records of daily attendance for each child in the program. Schools cannot carry any child in membership after the date of official withdrawal or beyond 10 consecutive days of unlawful absenteeism.

Schools will submit periodic attendance reports to the department of education. The department will establish due dates on an annual basis.

#### **Cumulative records**

The school district must begin a permanent record for each child entering the program. The school district will maintain information on the child's growth and development and will forward all information to the child's teacher each year.

#### **Nutrition standards**

8/5/2020 Document

Schools will provide one nutritional supplement (snack) daily for each child in each session. Participation in a breakfast or lunch program is adequate to meet this requirement for half-day sessions.

#### **Facilities**

Schools will provide appropriate and adequate physical facilities. Classrooms must provide a minimum of 35 square feet per child and include a sink area. The bathroom facility must be either within the classroom or close by. Schools must provide outdoor play space at a minimum of 100 square feet per child.

Issued 2/25/13

School District Five of Lexington and Richland Counties



#### MEMORANDUM

To:

Members of the Board of Trustees

Through:

Dr. Christina S. Melton, Ed.D.

Superintendent

From:

Michael Guliano Mb

Chief Instructional Officer

Date:

August 5, 2020

Re:

August 10, 2020 Board Meeting

Action Item

Policy IJNDAA Distance, Online and Virtual Learning Recommendation

We are recommending to the Board of Trustees that we suspend the following statement for the duration of the 2020-21 school year, to accommodate our virtual scheduling option, FIVE.

"The district will not use distance, online or virtual education courses as the sole medium for instruction in any required subject area for students in grades K through six."

I will be present at the Board Meeting to answer any questions you may have regarding this information.

Exhibits: Policy IJNDAA Distance, Online and Virtual Learning

#### Policy IJNDAA Distance, Online and Virtual Education

Issued 10/17

Purpose: To establish the board's vision and the basic structure for providing technology-delivered courses as an alternative means of instruction for students.

The district will utilize technology-delivered courses as part of its educational program to increase accessibility and flexibility in the delivery of instruction in the district. In addition to regular, classroom-based instruction, students in the district may earn credit through accredited distance, online or virtual learning courses operated through the district's program and/or the state-run South Carolina Virtual School Program.

#### **District Courses**

All technology-delivered programs and courses offered by the district will be consistent with state academic standards and instructional goals of the district, ensuring both the rigor of the course and the quality of instruction. The district will review instructional materials periodically to ensure they meet program standards.

The district will integrate technology-delivered instruction as part of the regular instruction provided by a certified teacher in the district for grades K through 12.

#### Grades seven and eight

Students in grades seven and eight may earn academic credit to be applied toward graduation requirements by completing technology-delivered courses offered through agencies approved by the board.

A middle school student may earn credit for a distance, online, or virtual learning course under the following circumstances:

- The middle school does not offer the course due to lack of certified personnel.
- The middle school does offer the course, but the student is unable to take it due to an unavoidable scheduling conflict.
- The course will serve as a supplement to extended homebound instruction.
- The district has expelled the student from the regular school setting, but educational services are to be continued.
- The principal, with agreement from the student's parent/legal guardian and teachers, determines the student requires a differentiated or accelerated learning environment.

The school must receive an official record of the final grade before awarding credit toward graduation.

#### Grades nine through 12

Students in grades nine through 12 may earn a maximum of 12 units of academic credit to be applied toward graduation requirements by completing technology-delivered courses offered through agencies approved by the board.

A student may earn credit for a distance, online, or virtual learning course under the following circumstances:

- The high school does not offer the course due to lack of certified personnel.
- The high school does offer the course, but the student is unable to take it due to an unavoidable scheduling conflict.
- The course will serve as a supplement to extended homebound instruction.
- The district has expelled the student from the regular school setting, but educational services are to be continued.
- The principal, with agreement from the student's parent/legal guardian and teachers, determines the student requires a differentiated or accelerated learning environment.
- The student needs the course for credit recovery.
- The student needs the course to meet graduation requirements.

The school must receive an official record of the final grade before awarding credit toward graduation.

#### Application for courses

Students applying for permission to take a technology-delivered course must do the following:

- Submit parent approval to the principal or his/her designee.
- Complete prerequisites and provide teacher/counselor recommendations to confirm that he/she possesses the maturity level needed to function effectively in a distance, online, or virtual learning environment.
- · Obtain the approval of the principal or his/her designee before enrolling in a technology-delivered course.
- Adhere to the district code of conduct to include rules of behavior, consequences for violations, and signed student agreements.
- Adhere to attendance requirements of the district.

#### District review committee

The chief instructional officer will establish a committee to review all technology-delivered courses prior to use by the district.

#### Evaluation

The district will evaluate the educational effectiveness of the technology-delivered courses and the teaching/learning process to include assessments based on state academic standards. The district will use this evaluation to decide whether to grant credit for the course or to continue or discontinue the use of the technology-delivered course.

The school will be responsible for providing applicable in-school supervision and monitoring of students enrolled in the district technology-delivered courses.

The district will not use distance, online or virtual education courses as the sole medium for instruction in any required subject area for students in grades K through six.

#### South Carolina Virtual School Program

Students must have permission from the principal or the principal's designee to be enrolled in the South Carolina Virtual School Program.

The high school principal may allow three on-line courses, with VirtualSC program courses, to be included in the three courses during each school year for grades nine through 12.

The district will transcribe the student's final numeric grade to the student's permanent grade and transcript.

Students enrolled in these courses will take final exams and appropriate state assessments in a proctored environment.

Nothing in state law requires the district to provide either home computer equipment or Internet access to a student enrolling in this program.

Cf. IHBG, IHBH

Adopted 6/16/13; Revised 10/23/17

Legal References:

S.C. Code, 1976, as amended:

Section 59-16-10, et seg. - South Carolina Virtual School Program.

School District Five of Lexington and Richland Counties



#### **MEMORANDUM**

To:

Members of the Board of Trustees

Through:

Christina S. Melton, Ed.D., Superintendent

From:

A. Len Richardson

Chief Finance & Operations Officer

Date:

August 5, 2020

Re:

August 10, 2020 Board Meeting

**Action Item** 

Policy ECB - Buildings and Grounds Maintenance - Request to Suspend due to COVID-19

#### Issue:

Due to the unprecedented and potentially overwhelming operation and maintenance needs in response to COVID-19, the district will act as needed to lessen the burden on building principals and allow for needs to be met across the district if needed.

#### **Recommendation:**

The administration recommends to temporarily suspend the portion of the policy designating the building principal as supervisor of custodial staff members.

ALR:tl

Attachment – Policy ECB – Buildings and Grounds Maintenance

#### **Policy ECB Buildings and Grounds Maintenance**

Issued 11/13

Purpose: To establish the basic structure for maintaining and repairing district property.

The board is aware of the tremendous investment in school facilities. Therefore the district must establish a continuing program for the maintenance of all district property.

The superintendent is responsible for the overall maintenance of buildings and grounds. The school district will maintain plants and equipment in safe and proper working that complies with all state safety regulations. The district will continually upgrade, remodel and repair buildings and equipment as needed.

The board, acting on recommendations from the superintendent, must approve the remodeling, reconditioning and improvement of school buildings.

Each building principal is responsible for operation and maintenance of his/her school and will supervise custodial staff members as they carry out regular operational and normal maintenance duties. Except in emergencies, the district will provide additional maintenance services only upon approval of the superintendent or his/her designee. The board will appropriate funds for maintenance items involving major repairs or renovation.

#### Volunteer assistance

All major improvements to school grounds that involve major grading or any substantial alteration or improvement of any building will require approval of the board, even though such improvements and alterations are made by parent teacher organizations, student or other groups and involve no expense to the district.

Such groups may be permitted to plant shrubbery and make minor landscaping improvements in school grounds upon the approval of the school principal and the superintendent.

Adopted 2/24/69; Revised 1973, 11/16/81, 1/21/85, 4/2/90, 11/11/13

**School District Five of Lexington and Richland Counties** 

# **Exhibit E**

GBAB "Title IX – Employees"

JIA "Title IX – Students"

ADD "Face Covering"



#### Memorandum

To:

Members of the Board of Trustees

Through:

Christina S. Melton, Ed.D.

Superintendent

From:

Allison Jacques, Ph.D. Ullison Jacques, Ph. D. Chief Human Resources Officer

Chief Human Resources Officer

Date:

August 6, 2020

Re:

August 10, 2020 Board Meeting

Action Item

Adoption of Proposed New Policy

<u>Issue:</u> Adoption of proposed new policy GBAB "Title IX – Employees."

**Recommendation:** The administration recommends that the Board waive second reading.

AJ/aw

Attachments - Proposed new policy GBAB "Title IX - Employees"

#### **ADOPT PROPOSED NEW POLICY - AUGUST 10, 2020**

#### Policy

#### TITLE IX - EMPLOYEES

| ssued |
|-------|
|       |

The District, as required by Title IX of the Education amendments of 1972 and its corresponding regulations ("Title IX"), does not discriminate on the basis of sex in its education programs or activities. Title IX prohibits gender-based harassment, which may include acts of verbal, nonverbal, or physical aggression, intimidation, or hostility based on sex even if those acts do not involve conduct of a sexual nature. The District prohibits discrimination and harassment on the basis of sex or gender in all of its programs and activities by its employees, students or third parties.

The District will respond promptly to actual knowledge of sexual harassment in an education program or activity of the District against a person in the United States in a manner that is not deliberately indifferent. The response will treat complainants and respondents equitably.

Any allegations of inappropriate conduct of a sexual nature that fall outside of this policy will be handled consistent with other applicable Board policies, including the Code of Conduct.

#### **DEFINITIONS**

Sexual Harassment 34 CFR § 106.30(a)

Sexual harassment is conduct on the basis of sex that satisfies one or more of the following:

- An employee of the district conditioning the provision of an aid, benefit, or service of the district on an individual's participation in unwelcome sexual conduct;
- Unwelcome conduct determined by a reasonable person to be so severe, pervasive, and objectively offensive that it effectively denies a person equal access to the district's education program or activity; or
- "sexual assault" as defined in 20 USC 1092(f)(6)(A)(v), "dating violence" as defined in 34 USC 12291(a)(10), "domestic violence" as defined in 34 USC 12291(a)(8), or "stalking" as defined in 34 USC 12291(a)(30).

(Note: use of email, internet or other technologies may constitute "sexual harassment" on a similar basis to use of in-person, postal mail, handwritten or other communications)

Education program or activity 34 CFR § 106.44(a)

Includes any locations, events or circumstances over which the district exercised substantial control over both the alleged harasser (respondent) and the context in which the harassment occurred.

Consent

An active agreement to participate in sexual contact or penetration. An active agreement is words and/or conduct that communicates a person's willingness to participate in sexual contact or sexual penetration. Consent may not be given in some circumstances based upon incapacitation, force, coercion or age.

Formal complaint 34 CFR § 106.30(a)

A document filed by a complainant or signed by the Title IX coordinator alleging sexual harassment against a respondent and requesting that the District investigate the allegation of sexual harassment.

The factors that a Title IX coordinator may consider when determining whether to sign a complaint include, but are not limited to:

- Whether there have been other reports of sexual harassment or other relevant misconduct concerning the same Respondent
- Whether or not the incidents occurred while the Respondent was a District student or employee;
- Whether the Respondent threatened further sexual harassment or other misconduct against the Complainant or others;
- Whether the alleged sexual harassment was committed by multiple perpetrators;
- The nature and scope of the alleged sexual harassment including whether the sexual harassment was perpetrated with a weapon;
- The ages and roles of the Complainant and the Respondent;
- Whether the District can pursue the investigation without the participation of the Complainant (e.g., whether there are other available means to obtain relevant evidence of the alleged sexual harassment such as security cameras or physical evidence);
- Whether the report reveals a pattern of perpetration (e.g., perpetration involving illicit use of drugs or alcohol) at a given location or by a particular group.

#### Complainant

An individual who is alleged to be the victim of conduct that could constitute sexual harassment.

A parent or legal guardian who has the legal authority to act on behalf of his or her child may act as the complainant and file a complaint on behalf of his or her child. 34 CFR §

106.6(g).

#### Respondent

An individual who has been reported to be the perpetrator of conduct that could constitute sexual harassment.

Days

Any reference to days means a day on which the District is open.

Actual Knowledge 34 CFR § 106.30(a)

Actual knowledge of sexual harassment means notice of sexual harassment or allegations of sexual harassment to the District's Title IX coordinator or any District employee.

Burden of Proof

The District will use the preponderance of evidence standard to determine responsibility.

### Role of Title IX Coordinator 34 CFR § 106.8(a)

The District administration will designate a Title IX coordinator. The Board authorizes the Title IX coordinator to coordinate the District's required efforts under the law.

The Title IX coordinator's name or title, email address, office address and telephone number will be posted on the District's website and will be included in any handbook provided to employees, students and parents or legal guardians.

#### Notice requirement

34 CFR § 106.8

In addition to providing notice of the Title IX coordinator's name and contact information, the administration will also provide notice of the District's nondiscrimination policy and grievance procedures, including how to file or report sexual harassment and how the District will respond to applicants for admission and employment, students, and parents or legal guardians.

#### **Training**

34 CFR § 106.45(b)

The District administration will ensure that Title IX coordinators, investigators, decision makers, and any person who facilitates an informal resolution process, receive training on the definition of sexual harassment, the scope of the District's education program or activity,

how to conduct an investigation and grievance process, appeals, and informal resolution processes, and how to serve impartially, including by avoiding prejudgment of the facts at issue, conflicts of interest, and bias. The decision makers must also receive training on issues of relevance of questions and evidence. The investigators must also receive training on issues of relevance to create an investigative report that fairly summarizes relevant evidence. The administration will make training materials used to train Title IX coordinators, investigators, decision-makers, and any person who facilitates an informal resolution process publicly available on the District's website.

#### Reporting Allegations

34 CFR § 106.8(a)

Any person may report sex discrimination, including sexual harassment, regardless of whether the person is the alleged victim of the reported conduct, in person, by mail, by telephone, or by email.

The report can be made at any time, including during non-business hours, by using the telephone number or email address, or by mail to the office address, listed for the Title IX coordinator.

#### **Supportive Measures**

34 CFR § 106.30(a)

The Title IX Coordinator must promptly contact the complainant (alleged victim) to discuss the availability of supportive measures, consider the complainant's wishes with respect to supportive measures, inform the complainant of the availability of supportive measures with or without the filing of a formal complaint, and explain the process for filing a formal complaint.

Supportive measures are non-disciplinary, non-punitive, individualized services, offered as appropriate, as reasonably available, and without charge to a complainant or a respondent before or after the filing of a formal complaint, or where no formal complaint has been filed. Confidentiality of supportive measures must be maintained to the extent that maintaining confidentiality would not impair the ability of the District to provide the supportive measures. (Examples may include counseling, course modification, scheduling changes, mutual restrictions on contact between the parties, and increased monitoring or supervision).

The Title IX Coordinator's prompt response (to offer supportive measures) is required regardless of whether a formal complaint is filed.

Supportive measures offered should be documented.

Response to a Formal Complaint

34 CFR § 106.45(b)(1)

#### The District's grievance process will:

- Treat parties equitably.
- Require an objective evaluation of all relevant evidence, including both inculpatory and exculpatory evidence.
- Require that any person designated as a Title IX coordinator, investigator, decision-maker, or any person designated to facilitate an informal process not have a conflict of interest against complainants or respondents generally or against the particular complainant and respondent. The District will ensure required training is provided to these individuals.
- Include a presumption that the respondent is not responsible for the alleged conduct until a determination has been made at the conclusion of the grievance process.
- Include reasonably prompt time frames for conclusion of the grievance process.
- Describe or list the possible disciplinary outcomes and remedies that may be implemented following a determination of responsibility. (See Student Code of Conduct [insert Board policy code] and Staff Code of Conduct [insert Board policy code])
- Include the procedures and permissible reasons for appeal by a respondent or a complainant.
- Describe the range of supportive measures available to complainants and respondents.
- Not require, allow or use evidence or questions that constitute or seek legally privileged information, unless the privilege is waived.

#### Written Notice 34 CFR § 106.45(b)(2)

Upon receipt of a formal complaint, the District must provide written notice to all known parties in sufficient time to give the respondent time to prepare a response before an initial interview. Written notice must include:

- Notice of grievance process, including any informal resolution process;
- Notice of the allegations, including sufficient detail (i.e., names of known parties, the conduct alleged to be sexual harassment, and the date and location of the alleged conduct, if known) to allow the respondent to prepare a response;
- Statement that the respondent is presumed not responsible for the conduct and that responsibility will be determined at the conclusion of the grievance process;
- Notice of the parties' right to have an advisor (who may be, but is not required to be, an attorney) and to inspect and review evidence; and
- Notice of any provision in the code of conduct that prohibits knowingly making false statements or providing false information in the grievance process.

### Dismissal of Complaint 34 CFR § 106.45(b)(3)

The District administration will investigate the allegations in a formal complaint.

The complaint *must* be dismissed if the allegations:

- would not constitute sexual harassment as defined in § 106.30, even if proved;
- did not occur in the district's education program or activity; or
- did not occur against a person in the United States.

#### The complaint may be dismissed:

- if the complainant notifies the Title IX coordinator in writing at any time that he or she wishes to withdraw the complaint or any allegations in it;
- if the respondent's enrollment or employment ends, or;
- if specific circumstances prevent the District from gathering evidence sufficient to reach a determination.

The District will promptly send written notice of dismissal and reasons for dismissal simultaneously to parties. Such a dismissal does not preclude action under other provisions of the District's code of conduct.

#### Investigation Process

34 CFR § 106.45(b)(5)

When investigating a complaint, the investigator will:

- Ensure that the burden of proof and of gathering evidence rests on the District rather than the parties, except that certain treatment records cannot be obtained without voluntary, written consent from the party or parent;
- Provide an equal opportunity for the parties to present witnesses and evidence:
- Not restrict either party's ability to discuss the allegations or gather and present relevant evidence;
- Provide the parties with the same opportunities to have others present during interviews or other related proceedings, including an advisor who may, but is not required to be, an attorney (the District may establish restrictions regarding the extent to which the advisor may participate in the proceedings, as long as the restrictions apply equally to both parties);
- Provide to a party who is invited or expected to attend, written notice of the date, time, participants, purpose and location of any investigative interview or other meeting with enough time to allow the party to prepare to participate;
- Provide both parties and advisors, if any, an equal opportunity to review all
  evidence that is directly related to the allegations in the formal complaint,
  including evidence on which the District does not intend to rely and any

inculpatory or exculpatory evidence from any source; such evidence must be provided prior to the completion of the final investigation and in time to give the parties at least 10 days to prepare a written response, which the investigator must consider prior to completing the investigation report; and

• Prepare a written investigation report that fairly summarizes the relevant evidence and provide the report to the parties and their advisors, if any, at least 10 days before the decision maker makes a determination of responsibility.

### <u>Determination of responsibility by decision maker</u> 34 CFR § 106.45(b)(7)

After the investigator has sent the investigative report to the parties, and before a determination has been made regarding responsibility, the decision maker will:

- Provide each party 10 days to respond to the investigative report and the opportunity to submit written, relevant questions that the party wants asked of another party or witness;
- Provide each party with the answers to written questions; and
- Provide for limited follow-up questions from each party.

The decision maker, who cannot be the investigator or the Title IX coordinator, will apply the District's preponderance of the evidence standard and issue a written determination of responsibility that:

- Identifies the allegations that potentially constitute sexual harassment;
- Describes the District's procedural steps taken from the receipt of the complaint through the determination;
- Includes findings of fact supporting the determination;
- Includes conclusions regarding the application of the District's code of conduct to the facts;
- Includes a statement of, and a rationale for, the result as to each allegation, including a determination of responsibility, any disciplinary sanctions, and whether remedies to restore or preserve equal access to the District's education program or activity will be provided to the complainant; and
- Includes procedures and permissible bases for the complainant and respondent to appeal. The written determination must be provided to the parties simultaneously.
- Explains to the other party proposing the questions any decision to exclude a question as not relevant.

#### <u>Appeals Process</u> 34 CFR § 106.45(b)(8)

Within 10 days of receipt of the determination, either party may appeal a determination of responsibility, or the District's dismissal of a formal complaint or any allegations therein, for

## the following reasons:

- A procedural irregularity that affected the outcome;
- New evidence that was not reasonably available at the time of determination and could affect the outcome; or
- Conflict of interest on the part of the Title IX coordinator, investigator, or decision maker that affected the outcome.

For all appeals, the District will provide written notice to both parties of the appeal and provide both parties an equal opportunity to submit a written statement in support of, or challenging, the determination. The parties will have five days to provide their written response.

The appeal must result in a written decision that must be provided to both parties simultaneously.

The decision maker for the appeal cannot be the same person as the decision maker that reached the determination regarding responsibility or dismissal, the investigator, or the Title IX coordinator; cannot have a conflict of interest; and must receive training (outlined in 34 CFR § 106.45(b)(1)(iii))

## **Informal Resolution**

34 CFR § 106.45(b)(9)

The District cannot offer to facilitate an informal resolution process unless a formal complaint of sexual harassment is filed.

At any point during the formal complaint process, the District may offer to facilitate an informal process that does not require a full investigation, provided both parties are given the required notice of rights, and they consent. This process cannot be used in the context of a complaint that an employee harassed a student. Additionally, at any point prior to agreeing to a resolution, any party has the right to withdraw from the informal resolution process and resume the grievance process.

# Emergency removal/administrative leave

34 CFR § 106.44

In cases in which an employee is a respondent, the District may place that employee on administrative leave during the pendency of an investigation and grievance process.

In cases in which a student is a respondent, the District may remove, on an emergency basis, the respondent from the District's educational program or activity provided the District: (i) undertakes an individualized safety and risk analysis and determines that an immediate threat to the physical health or safety of any student or other individual arising from the

allegations of sexual harassment justifies removal and (ii) provides the respondent with notice and an opportunity to challenge the decision immediately following the removal. This provision does not modify any rights under the Individuals with Disabilities Education Act, Section 504 of the Rehabilitation Act of 1973, or the Americans with Disabilities Act.

## Recordkeeping

34 CFR § 106.45(b)(10)

The District will maintain records related to this policy for seven years. Specifically, the District will maintain records pertaining to: (i) each investigation and determination; (ii) any disciplinary sanctions imposed on respondent; (iii) any remedies provided to the complainant; (iv) any appeal and the result thereof; (v) any informal resolution and result; (vi) any materials used to train Title IX coordinators, investigators, decision makers, and any person who facilitates an informal resolution process.

The District shall also create and maintain records related to any action or supportive measures taken in response to a report or complaint of sexual harassment. The records shall document the basis for the District's conclusion that its response was not deliberately indifferent and document that it has taken measures designed to restore or preserve equal access to the District's educational programs or activities. If no supportive measures are provided, the District shall document why such a response was not clearly unreasonable.

## Retaliation

34 CFR § 106.71

Neither the District nor any other person may intimidate, threaten, coerce or discriminate against any individual for the purpose of interfering with any right or privilege under Title IX or because the individual made a report, a complaint, testified, assisted, participated in, or refused to participate in any manner in an investigation or proceeding under this policy.

The District shall keep confidential the identity of any individual who made a report or complaint of sexual discrimination or sexual harassment, any complainant, any individual reported as a perpetrator, any respondent and any witness except as permitted under FERPA or as required to carry out the purposes of this policy and its procedures thereunder.

Charging someone with making a materially false statement in bad faith, does not amount to retaliation, provided that a determination regarding responsibility alone is not sufficient to conclude that any party made a materially false statement in bad faith.

## **Timeline for process**

The grievance process will be completed within one hundred and twenty (120) days. Temporary delays and/or extensions of the time frames within this Policy may occur for good cause. Written notice will be provided to the parties of the delay and/or extension of the time frames with explanation of the reasons for such action. Examples of good cause for delay/extensions include, but are not limited to, considerations such as the absence of a party,

a party's advisor, or a witness; concurrent law enforcement activity; or the need for language assistance or accommodation of disabilities.

| Ado | pted | / | /20 |
|-----|------|---|-----|
|     |      |   |     |

## Legal references:

#### A. Federal statutes:

- 1. Title IX of the Education Amendments of 1972, 20 USC § 1681, et seq. Prohibits discrimination on the basis of sex.
- 2. 34 CFR Section 106 et seq.
- 3. 42 U.S.C. 2000e Prohibits discrimination in employment on the basis of race, color, national origin, religion, or sex.
- 4. Title VII of the Civil Rights Act of 1964, as amended.



## **MEMORANDUM**

To:

Members of the Board of Trustees

Through:

Christina S. Melton, Ed.D.

Superintendent

From:

Dr. Michael R. Harris

Chief Planning and Admir strative Officer

Date:

August 5, 2020

Re:

August 10, 2020 Board Meeting

Adopt New Board Policy JIA "Title IX – Students"

Recommendation:

The administration recommends approval of the new Policy JIA "Title IX – Students".

Attachments: New Policy JIA "Title IX – Students"

#### **NEW POLICY**

#### TITLE IX - STUDENTS

Code JIA

The District, as required by Title IX of the Education amendments of 1972 and its corresponding regulations ("Title IX"), does not discriminate on the basis of sex in its education programs or activities. Title IX prohibits gender-based harassment, which may include acts of verbal, nonverbal, or physical aggression, intimidation, or hostility based on sex even if those acts do not involve conduct of a sexual nature. The District prohibits discrimination and harassment on the basis of sex or gender in all of its programs and activities by its employees, students or third parties.

The District will respond promptly to actual knowledge of sexual harassment in an education program or activity of the District against a person in the United States in a manner that is not deliberately indifferent. The response will treat complainants and respondents equitably.

Any allegations of inappropriate conduct of a sexual nature that fall outside of this policy will be handled consistent with other applicable Board policies, including the Code of Conduct.

## **DEFINITIONS**

Sexual Harassment 34 CFR § 106.30(a)

Sexual harassment is conduct on the basis of sex that satisfies one or more of the following:

- An employee of the district conditioning the provision of an aid, benefit, or service of the district on an individual's participation in unwelcome sexual conduct;
- Unwelcome conduct determined by a reasonable person to be so severe, pervasive, and objectively offensive that it effectively denies a person equal access to the district's education program or activity; or
- "sexual assault" as defined in 20 USC 1092(f)(6)(A)(v), "dating violence" as defined in 34 USC 12291(a)(10), "domestic violence" as defined in 34 USC 12291(a)(8), or "stalking" as defined in 34 USC 12291(a)(30).

(Note: use of email, internet or other technologies may constitute "sexual harassment" on a similar basis to use of in-person, postal mail, handwritten or other communications).

# Education program or activity

34 CFR § 106.44(a)

Includes any locations, events or circumstances over which the district exercised substantial control over both the alleged harasser (respondent) and the context in which the harassment occurred.

#### Consent

An active agreement to participate in sexual contact or penetration. An active agreement is words and/or conduct that communicates a person's willingness to participate in sexual contact or sexual penetration. Consent may not be given in some circumstances based upon incapacitation, force, coercion or age.

## Formal complaint

34 CFR § 106.30(a)

A document filed by a complainant or signed by the Title IX coordinator alleging sexual harassment against a respondent and requesting that the District investigate the allegation of sexual harassment.

The factors that a Title IX coordinator may consider when determining whether to sign a complaint include, but are not limited to:

- Whether there have been other reports of sexual harassment or other relevant misconduct concerning the same Respondent
- Whether or not the incidents occurred while the Respondent was a District student or employee;
- Whether the Respondent threatened further sexual harassment or other misconduct against the Complainant or others;
- Whether the alleged sexual harassment was committed by multiple perpetrators;
- The nature and scope of the alleged sexual harassment including whether the sexual harassment was perpetrated with a weapon;
- The ages and roles of the Complainant and the Respondent;
- Whether the District can pursue the investigation without the participation of the Complainant (e.g., whether there are other available means to obtain relevant evidence of the alleged sexual harassment such as security cameras or physical evidence);
- Whether the report reveals a pattern of perpetration (e.g., perpetration involving illicit use of drugs or alcohol) at a given location or by a particular group.

## Complainant

An individual who is alleged to be the victim of conduct that could constitute sexual harassment.

A parent or legal guardian who has the legal authority to act on behalf of his or her child may act

as the complainant and file a complaint on behalf of his or her child. 34 CFR § 106.6(g).

#### Respondent

An individual who has been reported to be the perpetrator of conduct that could constitute sexual harassment.

#### Days

Any reference to days means a day on which the District is open.

## Actual Knowledge

34 CFR § 106.30(a)

Actual knowledge of sexual harassment means notice of sexual harassment or allegations of sexual harassment to the District's Title IX coordinator or *any* District employee.

## Burden of Proof

The District will use the preponderance of evidence standard to determine responsibility.

## Role of Title IX Coordinator

34 CFR § 106.8(a)

The District administration will designate a Title IX coordinator. The Board authorizes the Title IX coordinator to coordinate the District's required efforts under the law.

The Title IX coordinator's name or title, email address, office address and telephone number will be posted on the District's website and will be included in any handbook provided to employees, students and parents or legal guardians.

## **Notice requirement**

34 CFR § 106.8

In addition to providing notice of the Title IX coordinator's name and contact information, the administration will also provide notice of the District's nondiscrimination policy and grievance procedures, including how to file or report sexual harassment and how the District will respond to applicants for admission and employment, students, and parents or legal guardians.

## **Training**

34 CFR § 106.45(b)

The District administration will ensure that Title IX coordinators, investigators, decision makers, and any person who facilitates an informal resolution process, receive training on the definition of sexual harassment, the scope of the District's education program or activity, how to conduct an investigation and grievance process, appeals, and informal resolution processes, and how to

serve impartially, including by avoiding prejudgment of the facts at issue, conflicts of interest, and bias. The decision makers must also receive training on issues of relevance of questions and evidence. The investigators must also receive training on issues of relevance to create an investigative report that fairly summarizes relevant evidence. The administration will make training materials used to train Title IX coordinators, investigators, decision-makers, and any person who facilitates an informal resolution process publicly available on the District's website.

## **Reporting Allegations**

34 CFR § 106.8(a)

Any person may report sex discrimination, including sexual harassment, regardless of whether the person is the alleged victim of the reported conduct, in person, by mail, by telephone, or by email.

The report can be made at any time, including during non-business hours, by using the telephone number or email address, or by mail to the office address, listed for the Title IX coordinator.

## **Supportive Measures**

34 CFR § 106.30(a)

The Title IX Coordinator must promptly contact the complainant (alleged victim) to discuss the availability of supportive measures, consider the complainant's wishes with respect to supportive measures, inform the complainant of the availability of supportive measures with or without the filing of a formal complaint, and explain the process for filing a formal complaint.

Supportive measures are non-disciplinary, non-punitive, individualized services, offered as appropriate, as reasonably available, and without charge to a complainant or a respondent before or after the filing of a formal complaint, or where no formal complaint has been filed. Confidentiality of supportive measures must be maintained to the extent that maintaining confidentiality would not impair the ability of the District to provide the supportive measures. (Examples may include counseling, course modification, scheduling changes, mutual restrictions on contact between the parties, and increased monitoring or supervision).

The Title IX Coordinator's prompt response (to offer supportive measures) is required regardless of whether a formal complaint is filed.

Supportive measures offered should be documented.

#### Response to a Formal Complaint

34 CFR § 106.45(b)(1)

The District's grievance process will:

- Treat parties equitably.
- Require an objective evaluation of all relevant evidence, including both inculpatory and exculpatory evidence.

- Require that any person designated as a Title IX coordinator, investigator, decision-maker, or any person designated to facilitate an informal process not have a conflict of interest against complainants or respondents generally or against the particular complainant and respondent. The District will ensure required training is provided to these individuals.
- Include a presumption that the respondent is not responsible for the alleged conduct until a determination has been made at the conclusion of the grievance process.
- Include reasonably prompt time frames for conclusion of the grievance process.
- Describe or list the possible disciplinary outcomes and remedies that may be implemented following a determination of responsibility. (See Student Code of Conduct [insert Board policy code] and Staff Code of Conduct [insert Board policy code])
- Include the procedures and permissible reasons for appeal by a respondent or a complainant.
- Describe the range of supportive measures available to complainants and respondents.
- Not require, allow or use evidence or questions that constitute or seek legally privileged information, unless the privilege is waived.

#### **Written Notice**

34 CFR § 106.45(b)(2)

Upon receipt of a formal complaint, the District must provide written notice to all known parties in sufficient time to give the respondent time to prepare a response before an initial interview. Written notice must include:

- Notice of grievance process, including any informal resolution process;
- Notice of the allegations, including sufficient detail (i.e., names of known parties, the conduct alleged to be sexual harassment, and the date and location of the alleged conduct, if known) to allow the respondent to prepare a response;
- Statement that the respondent is presumed not responsible for the conduct and that responsibility will be determined at the conclusion of the grievance process;
- Notice of the parties' right to have an advisor (who may be, but is not required to be, an attorney) and to inspect and review evidence; and
- Notice of any provision in the code of conduct that prohibits knowingly making false statements or providing false information in the grievance process.

## **Dismissal of Complaint**

34 CFR § 106.45(b)(3)

The District administration will investigate the allegations in a formal complaint.

The complaint *must* be dismissed if the allegations:

• would not constitute sexual harassment as defined in § 106.30, even if proved;

- did not occur in the district's education program or activity; or
- did not occur against a person in the United States.

## The complaint *may* be dismissed:

- if the complainant notifies the Title IX coordinator in writing at any time that he or she wishes to withdraw the complaint or any allegations in it;
- if the respondent's enrollment or employment ends, or;
- if specific circumstances prevent the District from gathering evidence sufficient to reach a determination.

The District will promptly send written notice of dismissal and reasons for dismissal simultaneously to parties. Such a dismissal does not preclude action under other provisions of the District's code of conduct.

## **Investigation Process**

34 CFR § 106.45(b)(5)

When investigating a complaint, the investigator will:

- Ensure that the burden of proof and of gathering evidence rests on the District rather than the parties, except that certain treatment records cannot be obtained without voluntary, written consent from the party or parent;
- Provide an equal opportunity for the parties to present witnesses and evidence;
- Not restrict either party's ability to discuss the allegations or gather and present relevant evidence;
- Provide the parties with the same opportunities to have others present during
  interviews or other related proceedings, including an advisor who may, but is not
  required to be, an attorney (the District may establish restrictions regarding the
  extent to which the advisor may participate in the proceedings, as long as the
  restrictions apply equally to both parties);
- Provide to a party who is invited or expected to attend, written notice of the date, time, participants, purpose and location of any investigative interview or other meeting with enough time to allow the party to prepare to participate;
- Provide both parties and advisors, if any, an equal opportunity to review all evidence that is directly related to the allegations in the formal complaint, including evidence on which the District does not intend to rely and any inculpatory or exculpatory evidence from any source; such evidence must be provided prior to the completion of the final investigation and in time to give the parties at least 10 days to prepare a written response, which the investigator must consider prior to completing the investigation report; and
- Prepare a written investigation report that fairly summarizes the relevant evidence and provide the report to the parties and their advisors, if any, at least 10 days before the decision maker makes a determination of responsibility.

## Determination of responsibility by decision maker

#### 34 CFR § 106.45(b)(7)

After the investigator has sent the investigative report to the parties, and before a determination has been made regarding responsibility, the decision maker will:

- Provide each party 10 days to respond to the investigative report and the opportunity to submit written, relevant questions that the party wants asked of another party or witness;
- Provide each party with the answers to written questions; and
- Provide for limited follow-up questions from each party.

The decision maker, who cannot be the investigator or the Title IX coordinator, will apply the District's preponderance of the evidence standard and issue a written determination of responsibility that:

- Identifies the allegations that potentially constitute sexual harassment;
- Describes the District's procedural steps taken from the receipt of the complaint through the determination;
- Includes findings of fact supporting the determination;
- Includes conclusions regarding the application of the District's code of conduct to the facts:
- Includes a statement of, and a rationale for, the result as to each allegation, including a determination of responsibility, any disciplinary sanctions, and whether remedies to restore or preserve equal access to the District's education program or activity will be provided to the complainant; and
- Includes procedures and permissible bases for the complainant and respondent to appeal. The written determination must be provided to the parties simultaneously.
- Explains to the other party proposing the questions any decision to exclude a question as not relevant.

#### **Appeals Process**

34 CFR § 106.45(b)(8)

Within 10 days of receipt of the determination, either party may appeal a determination of responsibility, or the District's dismissal of a formal complaint or any allegations therein, for the following reasons:

- A procedural irregularity that affected the outcome;
- New evidence that was not reasonably available at the time of determination and could affect the outcome; or
- Conflict of interest on the part of the Title IX coordinator, investigator, or decision maker that affected the outcome.

For all appeals, the District will provide written notice to both parties of the appeal and provide both parties an equal opportunity to submit a written statement in support of, or challenging, the determination. The parties will have five days to provide their written response.

The appeal must result in a written decision that must be provided to both parties simultaneously.

The decision maker for the appeal cannot be the same person as the decision maker that reached the determination regarding responsibility or dismissal, the investigator, or the Title IX coordinator; cannot have a conflict of interest; and must receive training (outlined in 34 CFR § 106.45(b)(1)(iii))

#### **Informal Resolution**

34 CFR § 106.45(b)(9)

The District cannot offer to facilitate an informal resolution process unless a formal complaint of sexual harassment is filed.

At any point during the formal complaint process, the District may offer to facilitate an informal process that does not require a full investigation, provided both parties are given the required notice of rights, and they consent. This process cannot be used in the context of a complaint that an employee harassed a student. Additionally, at any point prior to agreeing to a resolution, any party has the right to withdraw from the informal resolution process and resume the grievance process.

## Emergency removal/administrative leave

34 CFR § 106.44

In cases in which an employee is a respondent, the District may place that employee on administrative leave during the pendency of an investigation and grievance process.

In cases in which a student is a respondent, the District may remove, on an emergency basis, the respondent from the District's educational program or activity provided the District: (i) undertakes an individualized safety and risk analysis and determines that an immediate threat to the physical health or safety of any student or other individual arising from the allegations of sexual harassment justifies removal and (ii) provides the respondent with notice and an opportunity to challenge the decision immediately following the removal. This provision does not modify any rights under the Individuals with Disabilities Education Act, Section 504 of the Rehabilitation Act of 1973, or the Americans with Disabilities Act.

## Recordkeeping

34 CFR § 106.45(b)(10)

The District will maintain records related to this policy for seven years. Specifically, the District will maintain records pertaining to: (i) each investigation and determination; (ii) any disciplinary sanctions imposed on respondent; (iii) any remedies provided to the complainant; (iv) any appeal and the result thereof; (v) any informal resolution and result; (vi) any materials used to train Title IX coordinators, investigators, decision makers, and any person who facilitates an informal resolution process.

The District shall also create and maintain records related to any action or supportive measures taken in response to a report or complaint of sexual harassment. The records shall document the basis for the District's conclusion that its response was not deliberately indifferent and document that it has taken measures designed to restore or preserve equal access to the District's educational programs or activities. If no supportive measures are provided, the District shall document why such a response was not clearly unreasonable.

#### Retaliation

34 CFR § 106.71

Neither the District nor any other person may intimidate, threaten, coerce or discriminate against any individual for the purpose of interfering with any right or privilege under Title IX or because the individual made a report, a complaint, testified, assisted, participated in, or refused to participate in any manner in an investigation or proceeding under this policy.

The District shall keep confidential the identity of any individual who made a report or complaint of sexual discrimination or sexual harassment, any complainant, any individual reported as a perpetrator, any respondent and any witness except as permitted under FERPA or as required to carry out the purposes of this policy and its procedures thereunder.

Charging someone with making a materially false statement in bad faith, does not amount to retaliation, provided that a determination regarding responsibility alone is not sufficient to conclude that any party made a materially false statement in bad faith.

## **Timeline for process**

The grievance process will be completed within one hundred and twenty (120) days. Temporary delays and/or extensions of the time frames within this Policy may occur for good cause. Written notice will be provided to the parties of the delay and/or extension of the time frames with explanation of the reasons for such action. Examples of good cause for delay/extensions include, but are not limited to, considerations such as the absence of a party, a party's advisor, or a witness; concurrent law enforcement activity; or the need for language assistance or accommodation of disabilities.

#### Adopted

#### Legal references:

#### A. Federal statutes:

- 1. Title IX of the Education Amendments of 1972, 20 USC § 1681, et seq. Prohibits discrimination on the basis of sex.
- 2. 34 CFR Section 106 et seq.
- 3. 42 U.S.C. 2000e Prohibits discrimination in employment on the basis of race, color, national origin, religion, or sex.
- 4. Title VII of the Civil Rights Act of 1964, as amended.



# **MEMORANDUM**

To:

Members of the Board of Trustees

Through:

Christina S. Melton, Ed.D.

Superintendent

From:

Dr. Michael R. Harris

Chief Planning and Administrative Officer

Date:

August 5, 2020

Re:

August 10, 2020 Board Meeting,

Adopt New Policy ADD "Face Covering"

## Recommendation:

To adopt the New Policy ADD "Face Covering" due to COVID-19.

Attachments: New Policy ADD "Face Covering"

## **FACE COVERING**

Code ADD Issued

To reduce the spread of the pandemic (COVID-19), the Centers for Disease Control (CDC) recommends that a face covering be worn in public settings when other social distancing measures are difficult to maintain. The district will consider the circumstances in the community and consult local health officials for the implementation of this policy.

#### **Definitions**

A *face covering* is a piece of fabric, cloth, or other material that covers the wearer's nose, mouth, and chin simultaneously and is secured to the wearer's face by elastic, ties, or other means. Acceptable face coverings may be homemade, and they may be reusable or disposable.

A face shield made of flexible plastic that wraps around the wearer's face and extends below his/her chin may also be used as a face covering.

#### **Staff Members**

Staff members are required to wear a face covering while on district property or conducting business on behalf of the district (e.g. driving a bus, conducting a home visit, supervising athletic events, etc.). Staff members include, but are not limited to, salaried and hourly employees, school volunteers, student teachers, and interns. The district will provide masks to staff members and expects that reusable masks will be washed regularly to ensure maximum protection.

#### **Students**

All students are required to wear face coverings while on district property, on district transportation, or attending a school related activity (e.g. athletic events, field trips, etc.). Certain classes or activities may be granted a limited exception to this requirement at the discretion of the superintendent or his/her designee. The district will provide masks to students who are unable to provide their own and expects that reusable masks will be washed regularly to ensure maximum protection.

Exceptions for wearing a face covering may include, but are not limited to, the following activities:

- mealtimes
- outdoor recess where students can maintain a physical distance of at least six (6) feet
- administration of medication

#### **Visitors**

Non-essential visitors to district buildings will be limited in accordance with administrative rule KI-R, *Visitors*. Visitors include, but are not limited to, parents/legal guardians, contract service providers, and delivery persons. Visitors are required to wear a face covering while on district property.

# PAGE 2 - ADD - FACE COVERING

#### Accommodations

Requests for exceptions under this policy for health or developmental conditions or religious exemption will be considered by the superintendent or his/her designee, who may request documentation justifying the exception.

Students (or parents/legal guardians) who request to be exempted from wearing a face covering for other than a health or developmental condition or religious exemption will be offered virtual learning for the period that face coverings are required on district property.

## Harassment and Bullying

The district will not tolerate harassment of anyone wearing face coverings or those with recognized exemptions to the face covering requirement and will appropriately discipline students, staff, or visitors who engage in behavior that interferes with any student or staff member's ability to comply with this policy.

## Discipline

Failure or refusal to wear a face covering by a staff member or student may result in discipline in accordance with district policy and codes of conduct, as applicable.

This policy is intended to be effective until further notice and to align with district policies, including, but not limited to, student and staff dress codes. To the extent this policy does not align, this policy will supersede others in accordance with applicable law and regulations in effect at the time. For clarification on potential conflicts between policies, the interpretation of the superintendent or his/her designee is final.

The board authorizes the superintendent or his/her designee to amend these requirements as necessary to meet health and safety guidelines.

Adopted ^

# **Exhibit F**

IHA-R "Opt-Out of Onsite Instruction"

IHA-E "Onsite Instruction Opt-Out Form"

JE-R "Student Attendance"

KI-R "Visitors to School Facilities"

KI-E "Notice"

EBC-R (1) "Remote Work"

EBC-R (2) "Remote Instruction"



## <u>MEMORANDUM</u>

To: Members of the Board of Trustees

Through: Dr. Christina S. Melton, Ed.D.

Superintendent

From: Michael Guliano M &

Chief Instructional Officer

Date: August 5, 2020

Re: August 10, 2020 Board Meeting

Review of Administrative Rule IHA-R Opt-Out of Onsite Instruction and

Exhibit Onsite Instruction Opt-Out Form

Review of Administrative Rule IHA-R and Exhibit IHA-E.

I will be present at the Board Meeting to answer any questions you may have regarding this information.

Exhibits: Administrative Rule IHA-R Opt-Out of Onsite Instruction

Exhibit Onsite Instruction Opt-Out Form

## OPT-OUT OF ONSITE INSTRUCTION

Code IHA-R Issued MODEL/20

As the coronavirus (COVID-19) illness continues to threaten the health and safety of the community, the board authorizes the administration to work with parents/legal guardians who optout of onsite instruction and choose Flexible Innovative Virtual Education (FIVE) for educational services and instruction for the 2020-2021 school year.

Parents/Legal guardians of elementary students who elect to opt their child out of onsite instruction, will have the option to revisit the decision at the end of the first quarter. Parents/Legal guardians of secondary students will have the option to revisit at the end of the first semester. The district will accept parent/legal guardian requests for returning students to onsite instruction on the above mentioned timeframes. Requests made at other times will be considered based upon the availability of space and other health related considerations, as determined by the district.

Parents/Legal guardians who elect to opt-out of onsite instruction, acknowledge that their child will receive educational services and instruction through an offsite virtual setting determined by the parent/guardian. The administration will develop procedures for any combination of physical instructional packets, virtual or electronic based course meetings and assignments, self-directed or parent/guardian-assisted learning opportunities, and other means available that can be utilized for grading or granting credit in order to satisfy the education requirements or determination of proficiency for students.

Parents/Legal guardians who elect to opt-out of onsite instruction, acknowledge that their child is still subject to district policy for purposes of grading, attendance, discipline, promotion, and any other matter that pertains to the education of students.

Issued ^

**FILE: IHA-E** 

#### ONSITE INSTRUCTION OPT-OUT FORM

I, parent/legal guardian, request that my child receive offsite educational services and instruction through Flexible Innovative Virtual Education (FIVE) for educational services and instruction for the 2020-2021 school year.

I understand and acknowledge that offsite educational services and instruction through FIVE may require that I, at my own expense, furnish equipment, supplies, and technology necessary for my child to fully participate. I further understand and acknowledge that it is my responsibility to ensure that my child can, or has the assistance needed to, operate any equipment, supplies, and technology required for my child to fully participate in offsite educational services and instruction.

I understand that my child is expected to complete all assigned work and return it to the teacher in order to receive a grade or credit and to be considered for promotion in accordance with district policy.

I further understand that failure to complete assigned work may result in a determination that my child be retained or otherwise not earn credit.

I acknowledge that my child is subject to district policy with regard to grading, attendance, promotion, discipline, and any other area relating to the education experience.

I understand that a request to return to onsite instruction can be submitted at the end of the first quarter (elementary) or first semester (secondary).

I understand that my child may have to report in person for assessments that have test security regulations that require face-to-face testing.

| (Name of child)                      |        |  |
|--------------------------------------|--------|--|
|                                      |        |  |
|                                      |        |  |
| (Signature of parent/legal guardian) | (Date) |  |



## **MEMORANDUM**

To:

Members of the Board of Trustees

Through:

Christina S. Melton, Ed.D.

Superintendent

From:

Dr. Michael R. Harris

Chief Planning and Administrative Officer

Date:

August 5, 2020

Re:

August 10, 2020 Board Meeting,

Review of Administrative Rule JE-R "Student Attendance"

#### Recommendation:

To review of Administrative Rule JE-R "Student Attendance" due to COVID-19.

Attachments: Administrative Rule JE-R "Student Attendance"

## STUDENT ATTENDANCE

Code JE-R Issued

State law requires all children of compulsory attendance age to regularly attend school. Regular attendance is necessary if students are to make the desired and expected academic progress. Therefore, the board authorizes the administration to implement procedures to ensure student attendance is maintained during the pandemic (COVID-19), ensuring that absences are recorded, and truancy is reported in accordance with policy JH, *Student Absences and Excuses*.

#### **Onsite Attendance**

Attendance is determined by whether a student is physically present in a classroom on school grounds or school property. Staff members will take attendance following the normal procedures set forth in district policy.

Students who are not sick, but who are required to quarantine or self-isolate will be provided the opportunity to participate in virtual instruction utilizing various instructional strategies as determined by the district. While under quarantine or self-isolation, such students will be subject to the attendance procedures as set forth below for students regularly receiving virtual instruction.

Students who are sick due to COVID-19 will be considered lawfully absent in accordance with policy JH If the illness is prolonged, such students will be eligible for medical homebound instruction as set forth in policy IHBF, *Medical Homebound Instruction*.

#### Virtual Attendance

Attendance is determined by whether a student submits work and participates in activities assigned by the teacher. Students who submit work on a timely basis and participate as instructed will be considered present. Students who do not turn in assignments and participate in virtual learning activities as set forth in classroom procedures will be considered absent. Such absences will be processed in accordance with policy JH.

Students who are sick due to COVID-19 will be considered lawfully absent in accordance with policy JH. If the illness is prolonged, such students will be eligible for medical homebound instruction as set forth in policy IHBF.

#### Attendance for a Hybrid Schedule

Students participating in a combination of onsite and virtual instruction will be subject to both attendance procedures set forth above. Onsite attendance will be determined by students' physical presence in the classroom and for virtual attendance, students must adhere to the classroom assignment rules established by each teacher to be considered present.

## Truancy

State laws and regulations determining absences and truancy are applicable for both onsite and virtual instruction. Staff members will follow policy JH regarding continued absences and the following guidelines:

• When excessive absences become a pattern, the principal or his/her designee will oversee the development and implementation of a written intervention plan designed to improve student attendance.

# PAGE 2 - JE-R - STUDENT ATTENDANCE

• When truancy continues following implementation of a written intervention plan, students will be referred to the family court and parents/legal guardians to the Department of Social Services to address truancy issues as outlined in administrative rule JH.

The district will make every effort to ensure that this administrative rule is applied in a fair and consistent manner.

Issued ^

7/30/2020 Document

## Policy JE Student Attendance

**Issued 12/09** 

Purpose: To establish the basic structure for student attendance.

State law requires all children between the ages of five and 17 to attend regularly a public or private school or kindergarten or be approved by the district or the South Carolina Independent Schools Association for home instruction. A parent/legal guardian whose child or ward is not six years old on or before September 1st of the school year may waive kindergarten attendance for his/her child.

The board expects children to attend school regularly. Regular attendance is necessary if students are to make the desired and expected academic and social progress.

After three consecutive unlawful absences or a total of five unlawful absences, the principal or his/her designee will identify the reasons for the child's continued absence and develop a plan in conjunction with the student and his/her parent/legal guardian to improve future attendance.

Student absences in excess of 10 days, whether lawful or unlawful or a combination thereof will be approved or disapproved by the principal of the school who is the board's official designee. (See board policy JH, Student Absences and Excuses.)

The school year consists of 180 school days. High school students must attend 85 days of each 90-day semester to receive one-half unit of credit. They must attend 170 days through the course of the school year to receive one unit of credit.

During inclement weather and/or other emergency conditions, the board encourages parents/legal guardians to consult local media, to include radio and television stations, the district's web page, and the automated telephone calling system for information regarding school closing(s) and/or early dismissals.

Adopted 9/19/77; Revised 10/15/79, 9/83, 1/21/85, 4/28/86, 3/11/02, 12/14/09

Legal references:

S.C. Code, 1976, as amended:

<u>Section 59-35</u>-10 - Each district to provide a kindergarten program.

Section 59-63-20(3) - Entrance age for kindergarten program.

Section 59-63-20(4) - Entrance age for first grade.

<u>Section 59-63-20(6)</u> - Four-year-olds may attend optional child development programs.

<u>Section 59-65-10</u> - Compulsory attendance age group in South Carolina includes children ages five through 17; parents may waive compulsory kindergarten attendance requirement.

State Board of Education Regulations:

R-43-274 - Student attendance.

School District Five of Lexington and Richland Counties



## **MEMORANDUM**

To:

Members of the Board of Trustees

Through:

Christina S. Melton, Ed.D.

Superintendent

From:

Dr. Michael R. Harris

Chief Planning and Administrative Officer

Date:

August 5, 2020

Re:

August 10, 2020 Board Meeting,

Review of Administrative Rule KI-R "Visitors To School Facilities"

#### Recommendation:

To review the Administrative Rule KI-R "Visitors To School Facilities" due to COVID-19.

Attachments: Administrative Rule KI-R "Visitors To School Facilities"



# **MEMORANDUM**

To:

Members of the Board of Trustees

Through:

Christina S. Melton, Ed.D.

Superintendent

From:

Dr. Michael R. Harris

Chief Planning and Administrative Officer

Date:

August 5, 2020

Re:

August 10, 2020 Board Meeting,

Review of Policy KI-E "Notice"

Recommendation:

To review Policy KI-E "Notice" due to COVID-19.

Attachments: Policy KI-E "Notice"

#### NOTICE

\*\*\*\*\* School District Five of Lexington/Richland Counties has implemented precautionary measures to protect against the possible spread of the coronavirus (COVID-19). These measures include, but are not limited to, cleaning and disinfecting protocols, physical distancing guidance, limitations on the number of people present for events, and the use of personal protective equipment. There are no assurances that these measures will prevent the spread of COVID-19 at this facility.

By voluntarily entering this facility, individuals are acknowledging that there are inherent risks of exposure at public gatherings and public facilities. These inherent risks that visitors specifically acknowledge include, but are not limited to, injury; illness; hospitalization; chronic health issues arising out of COVID-19; quarantines of an unknown duration to be determined by governing authorities; and death.

Visitors acknowledge that vulnerable individuals, as defined by health officials, are at greater risk of serious complications from exposure.

Visitors will comply with physical distancing measures and maintain a minimum of six (6) feet of distance from others at all times; will wear masks/face coverings while on school property; and will employ healthy hygiene such as washing hands or using hand sanitizer.

Visitors thoroughly understand and agree to comply with this notice and district policy when accessing this facility.



#### **MEMORANDUM**

To:

Members of the Board of Trustees

Through:

Christina S. Melton, Ed.D.

Superintendent

From:

Katrina Goggins, Director, Office of Communications

Michael Guliano, Chief Instructional Officer

Allison Jacques, Ph.D., Chief Human Resources Officer

Date:

August 6, 2020

Re:

August 10, 2020 Board Meeting

Review of Administrative Rules EBC-R(1) Remote Work and EBC-R(2) Remote Instruction

The following administrative rules are attached for your review:

- EBC-R(1) Remote Work
- EBC-R(2) Remote Instruction

Attachments - EBC-R(1) Remote Work

EBC-R(2) Remote Instruction

## REMOTE WORK

Code **EBC-R(1)** Issued \_\_\_\_/20

In limited situations that necessitate the closure of school and/or district buildings or otherwise disrupt normal operations (e.g. natural disasters, pandemics, etc.), the board authorizes the superintendent to temporarily permit district staff the flexibility of working remotely to provide instruction and to conduct other district business. Such remote work is not an entitlement and in no way changes the terms and conditions of any staff member's employment with the district.

## Eligibility

As determined by the superintendent, the essential work functions of some positions may not permit eligibility for remote work (e.g. bus drivers, cafeteria staff, maintenance staff, etc.).

For the duration of the remote work period, staff must, to the extent practicable, comply with all district policies and procedures, including contracts and work schedules and must meet all evaluation performance standards, as appropriate.

#### Pay

All non-exempt staff who work remotely will be paid for hours worked at their regular hourly rate of pay. Overtime must be approved in advance. Exempt staff will receive their regular pay, as appropriate.

Remote work may not be used in lieu of taking sick or personal leave. Such leave should be requested in accordance with S.C. Code 59-1-400, and as set forth in administrative rule GCC-R.

#### **Availability and Productivity**

Staff members are expected to maintain work productivity and prioritize district business during the workday.

Staff members will be responsive during their scheduled work hours and must be accessible by email and/or phone during these hours unless otherwise approved in advance by their direct supervisor.

Staff members are required to attend meetings as directed by their supervisor, whether such meetings are held virtually or in-person and will make themselves available to attend such scheduled work meetings as requested.

## **Work Location and Safety**

Staff members are responsible for timely notifying the district of any injuries they may sustain while at their remote work location and in conjunction with their regular work duties in accordance with the district's workers' compensation procedures. See policy GBGD for more information.

#### **Technology**

To the extent that the district provides technology devices to those staff members engaging in remote work, the use of such devices is governed by the district's acceptable use policies. Staff members are responsible for protecting all data and ensuring compliance with all regulations regarding confidentiality. Staff engaging in remote work may be held liable for damage to district technology caused by negligence.

SCSBA (see next page)

# PAGE 2 - EBC-R(1) - REMOTE WORK

Technology support will continue to be available, to the extent practicable, and staff members should contact the school-based Technology Contact Person (TCP) or the district's Help Desk at (803) 476-4357 for support.

Note that the district does not cover the cost of home internet, phone, or printing supplies and does not insure personal technology.

## **Cessation of Remote Work**

Remote work will cease when determined appropriate by the superintendent and/or or at the direction of the board. At such time, staff members will be expected to immediately report to their physical work site. Every effort will be made to give reasonable advance notice of cessation of remote work; however, there may be instances when no notice is possible.

Issued ^

## REMOTE INSTRUCTION

Code EBC-R(2) Issued \_\_\_/20

Remote instruction both creates an opportunity for students and teachers to interact in creative ways and allows students to continue learning during situations that necessitate the closure of school and/or district buildings or otherwise disrupt normal operations (e.g. natural disasters, pandemics, etc.). The board authorizes the superintendent to temporarily permit remote instruction when necessary.

Staff members are expected to comply with district policy, state and federal law, and state regulations throughout the remote instruction period.

## **Grading and Access to Materials**

Every student in the district will be provided with the necessary materials to achieve learning objectives during periods of remote instruction. Students are expected to participate in remote learning activities and to complete all remote assignments as instructed by their teachers. Remote assignments are graded and should be submitted in a timely and complete manner. Teachers will consistently monitor academic progress during periods of remote instruction and address any issues that may arise.

Educational equity is of extreme importance to the district; therefore, no student's grade will be impacted due to the student's lack of resources or opportunity to complete remote instruction assignments. District administration will work with families to reduce barriers to remote instruction. Teachers will be empowered with flexibility to adapt instruction and classroom grading policies to address remote learning conditions where some students are unable to access all remote learning materials.

#### Students with disabilities

During periods of remote instruction, services will be provided to students with disabilities to the same extent as services are provided to students without disabilities. Plans on how instruction will be delivered to address individualized educational plan (IEP) goals, including the provision of related services and access to assistive technology, will be developed on a case-by-case basis in collaboration with the student's IEP team.

#### Communication

General information on remote instruction can be found on web pages for schools and the district, or by calling the district office. The school and district will also use other communication methods, including its automated system, to communicate with families during periods of remote instruction.

Each teacher has an email address that is listed on web pages for schools and the district. If a family does not have email access, a parent/legal guardian should contact an administrator at their school to determine appropriate alternative means for communication with their child's teacher(s).

During periods of remote instruction, staff members will limit communications with students to matters within the scope of their professional responsibilities and in accordance with policies GBEB and GBEBB, and as set forth in administrative rule GBEBB-R. When one-on-one

SCSBA (see next page)

# PAGE 2 - EBC-R(2) - REMOTE INSTRUCTION

communication between a staff member and student is necessary, staff will make every effort to ensure that a parent/legal guardian is included in such communications.

## **Student Discipline**

The district Code of Conduct will be enforced during periods of remote instruction, and students will be subject to the disciplinary consequences associated with actions they may take while engaging in virtual instruction, including online harassment and bullying.

## **Student Privacy**

Staff members should ensure that the confidentiality of student records is maintained throughout the period of remote instruction and avoid revealing students' protected personally identifiable information absent parental consent. Any virtual classroom environment, including any recordings of such environments, must only be accessible to other students enrolled in the class and must not be posted on public websites (e.g. the district or teacher's website, Facebook, Instagram, etc.). Individuals in the home of students may view or overhear virtual classroom interactions without a violation of student privacy laws.

## Copyrights

While there are many exceptions to copyright laws that allow teachers to share instructional materials with students, teachers should ensure that their plans for remote instruction comply with such laws. Generally, teachers should ensure that copyrighted materials they share are necessary parts of the curriculum and should avoid sharing copyrighted materials purely for recreation or entertainment purposes.

#### Child Welfare

District staff are "mandated reporters" and must report suspected child abuse or neglect when, in a staff member's professional capacity, they have received information that gives them reason to believe that a child has or may be abused or neglected. During periods of remote learning there is an ongoing legal obligation to report such abuse or neglect.

Reports of child abuse or neglect may be made orally by telephone or otherwise to the Department of Social Services of the county of residence or to law enforcement. Reporting suspected abuse to a co-worker or supervisor is not sufficient.

Issued ^