School District Five

of

Lexington & Richland Counties



Discussion Reading

2020-2021 Proposed General Fund Budget

June 15, 2020

Dr. Christina Melton, Superintendent

TAB - BUDGET

Revenue

SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES
PROJECTED REVENUE FY 2020-2021

		FY 2020 Budgeted Revenue (Amended)	FY 2021 Budgeted Revenue*	Change
	REVENUE FROM LOCAL SOURCES			
11100	Tax Levies	52,228,304	52,228,304	0
11120	Vehicle Taxes	13,794,996	13,794,996	0
11130	Delinquent Taxes	1,808,329	1,808,329	0
11140	Penalties & Interest on Taxes	277,000	415,633	138,633
12800	Revenue in Lieu of Taxes	1,509,596	1,552,340	42,744
13000	Tuition	5,000	5,000	0
15100	Interest on Investments	450,000	350,000	(100,000)
19100	Rentals	120,000	120,000	0
19300	Medicaid	125,000	105,000	(20,000)
19500	Refund of Prior Year Expenditures	15,000	15,000	0
19930	Receipt of Insurance Proceeds	25,000	25,000	0
19990	Other Local Revenue	200,000	200,000	0
	TOTAL REVENUE FROM LOCAL SOURCES	**70,558,225**	**70,619,602**	**61,377**
	REVENUE FROM STATE SOURCES			
31600	School Bus Driver Salaries	1,200,000	1,213,333	13,333
31620	School Bus Driver Worker's Compensation	62,270	61,727	(543)
31800	Fringe Benefits Contributions	20,066,202	20,097,971	31,769
31810	Retiree Insurance	4,960,895	5,440,985	480,090
31860	State Aid to Classroom - Teacher Salary	3,863,887	4,124,175	260,288
33000	Education Finance Act	43,014,681	43,400,000	385,319
38100	Reimbursement For Prop. Tax Relief (Tier I)	10,580,071	10,580,071	0
38200	Homestead Exemption (Tier II)	1,758,200	1,758,200	0
38250	Reimbursement For Prop. Tax Relief (Tier III)	31,656,943	32,371,769	714,826
38300	Merchant's Inventory Tax	213,955	213,955	0
38400	Manufacturer's Depreciation Reimbursement	289,373	296,231	6,858
38900	Motor Carrier Revenue	250,590	276,229	25,639
39900	Other State Revenue	20,000	20,000	0
39930	PEBA On-behalf Payments	1,190,410	1,190,410	0
	TOTAL REVENUE FROM STATE SOURCES	**119,127,477**	**121,045,056**	**1,917,579**
	OTHER FINANCING SOURCES			
52800	Indirect Costs Transfer and Other	350,000	480,000	130,000
52300	Transfer from EIA	5,758,851	5,717,090	(41,761)
	TOTAL OTHER FINANCING SOURCES	**6,108,851**	**6,197,090**	**88,239**
	SUBTOTAL	**195,794,553**	**197,861,748**	**2,067,195**
19999	Operational Balance **	4,278,943	1,021,725	(3,257,218)
	TOTAL FUNDS AVAILABLE	**200,073,496**	**198,883,473**	**(1,190,023)**

*** Revenue projections are subject to change pending approval of H. 5201 General Appropriations Bill, Fiscal Year 2020-2021**

**** The Board of Trustees approved an addendum to the General Fund budget on January 27, 2020 to utilize $4,278,943 of the operational balance to pay a $500 Loyalty bonus for all permanent employees and additional capital funds.**

Expenditures

Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2019-2020 to FY 2020-2021 By Function

	Expenditure Accounts	FY 2018- 2019 Actual	FY 2019-2020 Amended Budget	FY 2020-2021 Proposed Budget	Change	
1	Salaries	4,401,420	4,941,845	4,683,519	(258,326)	1
2	Fringe Benefits	2,040,024	2,334,648	2,239,824	(94,824)	2
3	Contracted Services	81,745	2,626	2,626	0	3
4	Supplies & Materials	58,108	61,743	60,668	(1,075)	4
5	**111 Kindergarten Programs**	**6,581,297**	**7,340,862**	**6,986,637**	**(354,225)**	5
6						6
7	Salaries	12,160,258	13,144,362	13,287,793	143,431	7
8	Fringe Benefits	5,321,000	5,839,260	5,991,670	152,410	8
9	Contracted Services	614,608	6,481	5,621	(860)	9
10	Supplies & Materials	248,975	295,797	297,132	1,335	10
11	**112 Primary Programs**	**18,344,841**	**19,285,900**	**19,582,216**	**296,316**	11
12						12
13	Salaries	21,640,583	23,261,822	23,873,810	611,988	13
14	Fringe Benefits	9,133,344	10,046,658	10,361,786	315,129	14
15	Contracted Services	745,871	17,702	17,702	0	15
16	Supplies & Materials	814,787	506,927	507,865	938	16
17	Other Objects	702	0	0	0	17
18	**113 Elementary Programs**	**32,335,286**	**33,833,109**	**34,761,164**	**928,055**	18
19						19
20	Salaries	17,289,918	18,877,478	19,059,439	181,961	20
21	Fringe Benefits	7,106,413	7,859,423	8,051,771	192,348	21
22	Contracted Services	802,184	433,867	385,867	(48,000)	22
23	Supplies & Materials	1,349,009	722,464	767,042	44,578	23
24	Capital Outlay	11,134	0	0	0	24
25	Other Objects	885	885	885	0	25
26	**114 High School Programs**	**26,559,543**	**27,894,117**	**28,265,004**	**370,887**	26

Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2019-2020 to FY 2020-2021 By Function

	Expenditure Accounts	FY 2018- 2019 Actual	FY 2019-2020 Amended Budget	FY 2020-2021 Proposed Budget	Change	
27	Salaries	2,493,165	2,681,886	2,627,847	(54,039)	27
28	Fringe Benefits	1,040,023	1,144,571	1,123,286	(21,285)	28
29	Contracted Services	58,322	10,600	10,600	0	29
30	Supplies & Materials	119,479	115,000	125,000	10,000	30
31	Other Objects	0	0	0	0	31
32	**115 CATE-Vocational Programs**	**3,710,989**	**3,952,057**	**3,886,733**	**(65,325)**	**32**
33						33
34	Salaries	77,112	81,158	209,334	128,177	34
35	Fringe Benefits	36,829	36,948	119,314	82,366	35
36	Contracted Services	895	0	0	0	36
37	Supplies & Materials	0	0	0	0	37
38	**118 Montessori**	**114,836**	**118,106**	**328,648**	**210,543**	**38**
39						39
40	Salaries	923,671	1,006,353	1,083,133	76,780	40
41	Fringe Benefits	389,499	456,020	504,404	48,384	41
42	Contracted Services	98,259	0	0	0	42
43	Supplies & Materials	11,205	2,523	2,854	331	43
44	**121 Educable Mentally Handicapped**	**1,422,634**	**1,464,896**	**1,590,391**	**125,495**	**44**
45						45
46	Salaries	366,870	439,787	445,016	5,229	46
47	Fringe Benefits	152,690	184,841	197,815	12,974	47
48	Contracted Services	10,697	0	0	0	48
49	Supplies & Materials	6,162	3,262	2,306	(956)	49
50	**122 Trainable Mentally Handicapped**	**536,419**	**627,890**	**645,137**	**17,247**	**50**

Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2019-2020 to FY 2020-2021 By Function

	Expenditure Accounts	FY 2018- 2019 Actual	FY 2019-2020 Amended Budget	FY 2020-2021 Proposed Budget	Change	
51	Salaries	0	0	0	0	51
52	Fringe Benefits	0	0	0	0	52
53	Contracted Services	0	0	0	0	53
54	Supplies & Materials	704	1,187	1,659	472	54
55	**123 Orthopedically Handicapped**	**704**	**1,187**	**1,659**	**472**	**55**
56						56
57	Salaries	57,341	114,615	115,700	1,085	57
58	Fringe Benefits	21,221	47,348	48,069	721	58
59	Contracted Services	0	0	0	0	59
60	Supplies & Materials	380	1,841	2,029	188	60
61	**124 Visually Handicapped**	**78,942**	**163,804**	**165,798**	**1,994**	**61**
62						62
63	Salaries	269,922	288,135	292,545	4,410	63
64	Fringe Benefits	106,021	116,464	119,341	2,877	64
65	Contracted Services	163	0	0	0	65
66	Supplies & Materials	2,741	2,848	3,761	913	66
67	**125 Hearing Handicapped**	**378,847**	**407,447**	**415,647**	**8,200**	**67**
68						68
69	Salaries	1,594,119	1,756,297	1,894,772	138,475	69
70	Fringe Benefits	665,397	741,542	828,830	87,288	70
71	Contracted Services	132,277	0	0	0	71
72	Supplies & Materials	42,475	78,181	81,935	3,754	72
73	**126 Speech Handicapped**	**2,434,268**	**2,576,020**	**2,805,536**	**229,516**	**73**

Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2019-2020 to FY 2020-2021 By Function

	Expenditure Accounts	FY 2018- 2019 Actual	FY 2019-2020 Amended Budget	FY 2020-2021 Proposed Budget	Change	
74	Salaries	3,989,559	4,237,857	4,513,599	275,742	74
75	Fringe Benefits	1,696,661	1,891,768	1,993,959	102,191	75
76	Contracted Services	182,700	0	0	0	76
77	Supplies & Materials	102,661	99,931	100,218	287	77
78	**127 Learning Disabilities**	**5,971,581**	**6,229,556**	**6,607,776**	**378,220**	**78**
79						79
80	Salaries	722,548	850,373	815,267	(35,107)	80
81	Fringe Benefits	326,602	378,924	375,503	(3,421)	81
82	Contracted Services	53,962	0	0	0	82
83	Supplies & Materials	4,884	4,445	3,724	(721)	83
84	**128 Emotionally Handicapped**	**1,107,996**	**1,233,742**	**1,194,494**	**(39,248)**	**84**
85						85
86	Salaries	720,541	782,856	803,697	20,841	86
87	Fringe Benefits	289,633	318,958	348,453	29,495	87
88	Contracted Services	2,497	0	0	0	88
89	Supplies & Materials		0	0	0	89
90	**129 Early Intervention Services**	**1,012,671**	**1,101,814**	**1,152,150**	**50,336**	**90**
91						91
92	Salaries	650	0	0	0	92
93	Fringe Benefits	54	0	0	0	93
94	Contracted Services	0	0	0	0	94
95	Supplies & Materials	87	90	90	0	95
96	**135 Pre-School Handicapped Speech 3-4**	**791**	**90**	**90**	**0**	**96**

Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2019-2020 to FY 2020-2021 By Function

	Expenditure Accounts	FY 2018- 2019 Actual	FY 2019-2020 Amended Budget	FY 2020-2021 Proposed Budget	Change	
97	Salaries	12,229	12,620	8,257	(4,363)	97
98	Fringe Benefits	4,406	4,791	3,638	(1,153)	98
99	Contracted Services	2,362	0	0	0	99
100	Supplies & Materials	0	0	0	0	100
101	**136 Pre-School Handicapped Itinerant 3-4**	**18,997**	**17,411**	**11,894**	**(5,517)**	**101**
102						102
103	Salaries	1,105,253	1,229,993	1,150,103	(79,890)	103
104	Fringe Benefits	476,955	549,103	513,084	(36,019)	104
105	Contracted Services	38,480	0	0	0	105
106	Supplies & Materials	518	540	540	0	106
107	**137 Pre-School Handicapped Self Contained 3**	**1,621,206**	**1,779,636**	**1,663,726**	**(115,910)**	**107**
108						108
109	Salaries	6,550	6,793	5,644	(1,149)	109
110	Fringe Benefits	2,481	2,666	2,221	(445)	110
111	Contracted Services	0	0	0	0	111
112	Supplies & Materials	0	0	0	0	112
113	**138 Pre-School Handicapped Homebased 3**	**9,031**	**9,459**	**7,865**	**(1,594)**	**113**
114						114
115	Salaries	926,282	1,055,960	1,069,337	13,377	115
116	Fringe Benefits	426,802	488,308	512,064	23,756	116
117	Contracted Services	88,602	12,676	19,576	6,900	117
118	Supplies & Materials	33,342	34,846	30,946	(3,900)	118
119	Other Objects	880	3,500	1,500	(2,000)	119
120	**139 Four Year Old Early Childhood**	**1,475,908**	**1,595,290**	**1,633,423**	**38,133**	**120**

Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2019-2020 to FY 2020-2021 By Function

	Expenditure Accounts	FY 2018- 2019 Actual	FY 2019-2020 Amended Budget	FY 2020-2021 Proposed Budget	Change	
121	Salaries	1,244,803	1,298,379	1,442,858	144,479	121
122	Fringe Benefits	522,108	565,075	635,296	70,221	122
123	Contracted Services	20,896	3,132	1,388	(1,744)	123
124	Supplies & Materials	8,684	10,831	12,725	1,894	124
125	Other Objects	0	150	0	(150)	125
126	**141 Gifted & Talented Academic**	**1,796,491**	**1,877,567**	**2,092,268**	**214,701**	**126**
127						127
128	Salaries	329,500	343,669	324,585	(19,084)	128
129	Fringe Benefits	129,251	139,757	135,609	(4,148)	129
130	Contracted Services	0	0	0	0	130
131	Supplies & Materials	0	0	0	0	131
132	**143 Advanced Placement**	**458,751**	**483,426**	**460,194**	**(23,232)**	**132**
133						133
134	Salaries	500	51,392	51,392	0	134
135	Fringe Benefits	41	21,922	21,922	0	135
136	Contracted Services	13,939	8,300	8,300	0	136
137	Supplies & Materials	6,572	50,000	50,000	0	137
138	Other Objects	11,775	11,775	11,775	0	138
139	**144 International Baccalaureate**	**32,827**	**143,389**	**143,389**	**0**	**139**
140						140
141	Salaries	128,557	193,937	193,937	0	141
142	Fringe Benefits	40,407	58,045	58,045	0	142
143	Contracted Services	1,500	16,000	16,000	0	143
144	Supplies & Materials	0	0	0	0	144
145	**145 Homebound**	**170,464**	**267,982**	**267,982**	**0**	**145**

Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2019-2020 to FY 2020-2021 By Function

	Expenditure Accounts	FY 2018- 2019 Actual	FY 2019-2020 Amended Budget	FY 2020-2021 Proposed Budget	Change	
146	Salaries	150,531	157,650	161,335	3,685	146
147	Fringe Benefits	58,940	63,819	63,286	(533)	147
148	Contracted Services	4,278	7,020	7,020	0	148
149	Supplies & Materials	1,729	2,875	2,875	0	149
150	**148 Gifted & Talented Artistic**	**215,478**	**231,364**	**234,516**	**3,152**	**150**
151						151
152	Salaries (including Terminal Leave)	1,364,066	2,122,264	603,075	(1,519,189)	152
153	Fringe Benefits	413,010	270,394	282,737	12,343	153
154	Contracted Services	0	2,054,331	2,054,331	0	154
155	Supplies & Materials	0	0	0	0	155
156	**149 Other Special Programs**	**1,777,076**	**4,446,989**	**2,940,143**	**(1,506,846)**	**156**
157						157
158	Salaries	815,001	967,238	816,121	(151,117)	158
159	Fringe Benefits	392,612	477,172	408,476	(68,696)	159
160	Contracted Services	15,156	0	0	0	160
161	Supplies & Materials	21,803	25,379	25,549	170	161
162	**161 Autism**	**1,244,572**	**1,469,789**	**1,250,146**	**(219,643)**	**162**
163						163
164	Salaries	16,200	40,000	40,000	0	164
165	Fringe Benefits	4,811	11,552	11,552	0	165
166	Contracted Services	0	0	0	0	166
167	Supplies & Materials	0	0	0	0	167
168	**172 Elementary Summer School 4-8**	**21,011**	**51,552**	**51,552**	**0**	**168**

Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2019-2020 to FY 2020-2021 By Function

	Expenditure Accounts	FY 2018- 2019 Actual	FY 2019-2020 Amended Budget	FY 2020-2021 Proposed Budget	Change	
169	Salaries	57,158	65,000	0	(65,000)	169
170	Fringe Benefits	16,824	17,999	0	(17,999)	170
171	Contracted Services	0	0	0	0	171
172	Supplies & Materials	0	0	0	0	172
173	**173 High School Summer School 9-12**	**73,982**	**82,999**	**0**	**(82,999)**	**173**
174						174
175	Salaries	111,013	114,933	114,933	0	175
176	Fringe Benefits	36,514	39,436	39,830	394	176
177	Contracted Services	21,951	3,856	3,856	0	177
178	Supplies & Materials	523	800	800	0	178
179	Other Objects	921	691	691	0	179
180	**181 Adult Ed Basic Education Program**	**170,922**	**159,716**	**160,110**	**394**	**180**
181						181
182	Salaries	1,000	0	0	0	182
183	Fringe Benefits	82	0	0	0	183
184	Contracted Services	360	500	500	0	184
185	Supplies & Materials	2,848	4,641	5,130	489	185
186	**182 Adult Ed Secondary Education**	**4,290**	**5,141**	**5,630**	**489**	**186**
187						187
188	Salaries	0	0	0	0	188
189	Fringe Benefits	0	0	0	0	189
190	**183 Adult English Literacy**	**0**	**0**	**0**	**0**	**190**
191						191
192	Salaries	0	0	0	0	192
193	Fringe Benefits	0	0	0	0	193
194	Contracted Services	0	0	0	0	194
195	Supplies & Materials	0	0	0	0	195
196	**184 Post Secondary Education Programs**	**0**	**0**	**0**	**0**	**196**

Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2019-2020 to FY 2020-2021 By Function

	Expenditure Accounts	FY 2018- 2019 Actual	FY 2019-2020 Amended Budget	FY 2020-2021 Proposed Budget	Change	
197	Salaries	37,620	38,142	38,719	577	197
198	Fringe Benefits	21,910	23,605	19,539	(4,066)	198
199	Contracted Services	0	0	0	0	199
200	Supplies & Materials	0	0	0	0	200
201	**188 Parenting/Family Literacy**	**59,530**	**61,747**	**58,258**	**(3,489)**	**201**
202						202
203	Salaries	623,944	652,010	659,805	7,795	203
204	Fringe Benefits	179,494	192,428	198,579	6,151	204
205	Contracted Services	0	0	0	0	205
206	Supplies & Materials	0	0	0	0	206
207	Other Objects	20,918	20,800	20,800	0	207
208	**190 Pupil Activity - Instructional**	**824,356**	**865,238**	**879,184**	**13,946**	**208**
209						209
210	**Total Instruction**	**110,566,538**	**119,779,293**	**120,249,361**	**470,069**	210

Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2019-2020 to FY 2020-2021 By Function

	Expenditure Accounts	FY 2018- 2019 Actual	FY 2019-2020 Amended Budget	FY 2020-2021 Proposed Budget	Change	
211	Salaries	942,739	1,007,806	1,043,908	36,102	211
212	Fringe Benefits	456,556	497,789	528,490	30,701	212
213	Contracted Services	44,374	121,000	121,000	0	213
214	Supplies & Materials	2,058	3,000	3,000	0	214
215	**211 Attendance & Social Work**	**1,445,727**	**1,629,595**	**1,696,399**	**66,804**	**215**
216						216
217	Salaries	3,062,687	3,397,042	3,502,296	105,254	217
218	Fringe Benefits	1,339,284	1,449,980	1,516,793	66,813	218
219	Contracted Services	2,356	3,443	3,443	0	219
220	Supplies & Materials	28,172	33,762	34,440	678	220
221	**212 Guidance Services**	**4,432,499**	**4,884,227**	**5,056,972**	**172,745**	**221**
222						222
223	Salaries	1,741,323	1,860,393	1,928,305	67,912	223
224	Fringe Benefits	750,723	808,664	857,442	48,778	224
225	Contracted Services	29,948	61,702	1,530	(60,172)	225
226	Supplies & Materials	36,650	35,702	33,940	(1,762)	226
227	Other Objects	0	116	0	(116)	227
228	**213 Health Services**	**2,558,644**	**2,766,577**	**2,821,216**	**54,639**	**228**
229						229
230	Salaries	1,119,790	1,184,874	1,201,252	16,378	230
231	Fringe Benefits	440,374	466,692	491,653	24,961	231
232	Contracted Services	4,172	6,000	6,000	0	232
233	Supplies & Materials	5,807	5,850	5,850	0	233
234	**214 Psychological Services**	**1,570,143**	**1,663,416**	**1,704,754**	**41,338**	**234**

Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2019-2020 to FY 2020-2021 By Function

	Expenditure Accounts	FY 2018- 2019 Actual	FY 2019-2020 Amended Budget	FY 2020-2021 Proposed Budget	Change	
235	Salaries	85,570	84,053	84,053	(0)	235
236	Fringe Benefits	32,732	34,933	35,427	494	236
237	Contracted Services	0	0	0	0	237
238	Supplies & Materials	837	1,035	1,035	0	238
239	**217 Career Specialist Services**	**119,139**	**120,021**	**120,515**	**494**	**239**
240						240
241	Salaries	1,765,646	1,927,862	1,891,869	(35,993)	241
242	Fringe Benefits	645,329	742,993	733,213	(9,780)	242
243	Contracted Services	610,175	611,752	607,203	(4,549)	243
244	Supplies & Materials	37,019	92,350	92,350	0	244
245	Other Objects	2,128	31,929	31,579	(351)	245
246	**221 Improvement of Instruction - Curriculum Development**	**3,060,297**	**3,406,886**	**3,356,213**	**(50,673)**	**246**
247						247
248	Salaries	1,738,654	1,891,429	1,885,952	(5,477)	248
249	Fringe Benefits	795,463	892,803	911,713	18,910	249
250	Contracted Services	11,026	3,339	1,200	(2,139)	250
251	Supplies & Materials	323,376	335,571	339,391	3,820	251
252	Other Objects	175	175	175	0	252
253	**222 Library & Media Services**	**2,868,694**	**3,123,317**	**3,138,430**	**15,113**	**253**
254						254
255	Salaries	896,833	898,068	910,396	12,328	255
256	Fringe Benefits	354,008	338,712	341,464	2,752	256
257	Contracted Services	0	3,693	13,749	10,056	257
258	Supplies & Materials	270	1,029	540	(489)	258
259	Other Objects	351	351	0	(351)	259
260	**223 Supervision of Special Programs**	**1,251,462**	**1,241,853**	**1,266,148**	**24,295**	**260**

Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2019-2020 to FY 2020-2021 By Function

	Expenditure Accounts	FY 2018- 2019 Actual	FY 2019-2020 Amended Budget	FY 2020-2021 Proposed Budget	Change	
261	Salaries	0	1,957	1,957	0	261
262	Fringe Benefits	0	542	542	0	262
263	Contracted Services	88,667	97,882	90,897	(6,985)	263
264	Supplies & Materials	6,289	9,795	9,842	47	264
265	Other Objects	0	0	351	351	265
266	**224 Improvement of Instruction - Inservice Training**	**94,956**	**110,176**	**103,589**	**(6,587)**	**266**
267						267
268	Salaries	61,674	59,076	59,076	0	268
269	Fringe Benefits	17,788	17,682	0	(17,682)	269
270	Contracted Services	458,393	390,500	390,500	0	270
271	Audit Services	40,710	40,000	40,000	0	271
272	Other Objects	388,929	395,000	503,370	108,370	272
273	**231 Board of Education**	**967,494**	**902,258**	**992,946**	**90,688**	**273**
274						274
275	Salaries	339,785	362,519	356,534	(5,985)	275
276	Fringe Benefits	115,516	133,058	122,100	(10,958)	276
277	Contracted Services	12,735	43,419	43,419	0	277
278	Supplies & Materials	9,884	6,723	6,723	0	278
279	Other Objects	2,612	7,100	7,100	0	279
280	**232 Office of Superintendent**	**480,532**	**552,819**	**535,876**	**(16,943)**	**280**

Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2019-2020 to FY 2020-2021 By Function

	Expenditure Accounts	FY 2018- 2019 Actual	FY 2019-2020 Amended Budget	FY 2020-2021 Proposed Budget	Change	
281	Salaries	10,520,950	10,977,055	11,052,554	75,499	281
282	Fringe Benefits	4,179,457	4,550,969	4,605,777	54,808	282
283	Contracted Services	154,908	188,075	189,625	1,550	283
284	Supplies & Materials	241,682	271,796	270,544	(1,252)	284
285	Other Objects	37,404	23,502	22,051	(1,452)	285
286	**233 School Administration**	**15,134,401**	**16,011,397**	**16,140,551**	**129,154**	**286**
287						287
288	Salaries	40,133	56,628	77,637	21,009	288
289	Fringe Benefits	17,624	32,318	42,141	9,823	289
290	Contracted Services	403,381	375,750	374,000	(1,750)	290
291	Supplies & Materials	0	0	0	0	291
292	**251 Student Trans Fed/Dist Mandated**	**461,138**	**464,696**	**493,778**	**29,082**	**292**
293						293
294	Salaries	852,713	924,544	944,678	20,134	294
295	Fringe Benefits	342,417	384,875	387,917	3,042	295
296	Contracted Services	86,173	200,941	202,691	1,750	296
297	Supplies & Materials	21,799	53,955	53,955	0	297
298	Capital Outlay	0	0	0	0	298
299	Other Objects	3,189	5,938	5,938	0	299
300	**252 Fiscal Services**	**1,306,291**	**1,570,253**	**1,595,179**	**24,926**	**300**
301						301
302	Contracted Services	0	0	0	0	302
303	Supplies & Materials	0	0	0	0	303
304	Capital Outlay	136,503	0	0	0	304
305	**253 Facilities Acquisition and Construction**	**136,503**	**0**	**0**	**0**	**305**

Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2019-2020 to FY 2020-2021 By Function

	Expenditure Accounts	FY 2018- 2019 Actual	FY 2019-2020 Amended Budget	FY 2020-2021 Proposed Budget	Change	
306	Salaries	6,473,305	6,872,351	6,933,211	60,860	306
307	Fringe Benefits	3,035,052	3,379,416	3,435,093	55,677	307
308	Contracted Services	5,535,432	4,146,685	4,012,652	(134,033)	308
309	Public Utilities	897,052	1,075,959	719,000	(356,959)	309
310	Supplies & Materials	1,099,623	1,170,793	1,053,844	(116,949)	310
311	Energy	3,906,032	3,822,624	4,485,312	662,688	311
312	Capital Outlay	1,451,126	83,685	0	(83,685)	312
313	Other Objects	844	0	0	0	313
314	**254 Operation & Maintenance of Plant**	**22,398,466**	**20,551,513**	**20,639,112**	**87,599**	**314**
315						315
316	Salaries	3,530,792	3,698,346	3,781,419	83,073	316
317	Fringe Benefits	1,518,797	1,689,060	1,750,060	61,000	317
318	Contracted Services	137,138	177,130	177,130	0	318
319	Supplies & Materials	53,371	56,500	56,500	0	319
320	Other Objects	0	1,000	1,000	0	320
321	**255 Pupil Transportation State Mandated**	**5,240,098**	**5,622,036**	**5,766,109**	**144,073**	**321**
322						322
323	Salaries	65,500	0	0	0	323
324	Fringe Benefits	6,540	0	0	0	324
325	Other Objects	0	0	0	0	325
326	**256 Food Service**	**72,040**	**0**	**0**	**0**	**326**

Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2019-2020 to FY 2020-2021 By Function

	Expenditure Accounts	FY 2018- 2019 Actual	FY 2019-2020 Amended Budget	FY 2020-2021 Proposed Budget	Change	
327	Salaries	230,858	253,768	287,638	33,870	327
328	Fringe Benefits	93,499	106,825	123,784	16,959	328
329	Contracted Services	704,465	734,569	734,184	(385)	329
330	Supplies & Materials	28,904	42,973	42,973	0	330
331	Capital Outlay	9,666	0	0	0	331
332	**257 Internal Services**	**1,067,392**	**1,138,135**	**1,188,579**	**50,444**	**332**
333						333
334	Salaries	172,597	185,058	186,256	1,198	334
335	Fringe Benefits	60,709	68,104	69,285	1,181	335
336	Contracted Services	1,785,855	1,985,605	1,964,725	(20,880)	336
337	Supplies & Materials	92,305	33,540	16,000	(17,540)	337
338	Capital Outlay	6,735	0	0	0	338
339	Other Objects	0	410	410	0	339
340	**258 School Security**	**2,118,201**	**2,272,717**	**2,236,675**	**(36,042)**	**340**
341						341
342	Salaries	698,750	705,843	713,036	7,193	342
343	Fringe Benefits	259,728	277,632	285,934	8,302	343
344	Contracted Services	0	9,500	0	(9,500)	344
345	Supplies & Materials	0	0	0	0	345
346	**262 Planning and Administration**	**958,478**	**992,975**	**998,969**	**5,994**	**346**

Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2019-2020 to FY 2020-2021 By Function

	Expenditure Accounts	FY 2018- 2019 Actual	FY 2019-2020 Amended Budget	FY 2020-2021 Proposed Budget	Change	
347	Salaries	372,952	392,722	411,305	18,583	347
348	Fringe Benefits	147,112	166,856	175,032	8,176	348
349	Contracted Services	101,402	179,500	179,500	0	349
350	Supplies & Materials	35,746	30,000	30,000	0	350
351	Other Objects	22,698	12,000	12,000	0	351
352	**263 Information Services**	**679,910**	**781,078**	**807,837**	**26,759**	**352**
353						353
354	Salaries	820,905	826,520	784,763	(41,757)	354
355	Fringe Benefits	327,457	319,429	298,770	(20,659)	355
356	Contracted Services	41,291	27,793	28,744	951	356
357	Supplies & Materials	33,278	30,527	30,527	0	357
358	Other Objects	702	951	0	(951)	358
359	**264 Staff Services**	**1,223,633**	**1,205,220**	**1,142,804**	**(62,416)**	**359**
360						360
361	Salaries	1,597,457	1,772,640	1,766,117	(6,523)	361
362	Fringe Benefits	613,762	709,516	712,167	2,651	362
363	Contracted Services	1,057,494	961,734	1,001,471	39,737	363
364	Supplies & Materials	545,397	160,345	160,520	175	364
365	Capital Outlay	545,666	0	0	0	365
366	Other Objects	176	175	0	(175)	366
367	**266 Technology/Data Processing Services**	**4,359,952**	**3,604,410**	**3,640,275**	**35,865**	**367**

Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2019-2020 to FY 2020-2021 By Function

	Expenditure Accounts	FY 2018- 2019 Actual	FY 2019-2020 Amended Budget	FY 2020-2021 Proposed Budget	Change	
368	Salaries	1,496,123	1,518,127	1,646,018	127,891	368
369	Fringe Benefits	447,853	473,751	577,241	103,490	369
370	Contracted Services	122,284	179,832	239,952	60,120	370
371	Supplies & Materials	0	36,000	0	(36,000)	371
372	Other Objects	461,963	383,228	419,228	36,000	372
373	**271 Pupil Activities**	**2,528,223**	**2,590,938**	**2,882,440**	**291,502**	**373**
374						374
375	**Total Supporting Services**	**76,534,313**	**77,206,513**	**78,325,365**	**1,118,853**	**375**
376						376
377	Salaries	0	0	0	0	377
378	Fringe Benefits	0	0	0	0	378
379	Contracted Services	20,129	15,000	15,000	0	379
380	Supplies & Materials	1,165	5,850	5,850	0	380
381	**390 Other Community Services**	**21,294**	**20,850**	**20,850**	**0**	**381**
382						382
383	**Total Community Services**	**21,294**	**20,850**	**20,850**	**0**	**383**
384	Transfers & Payments	28,266	20,000	20,000	0	384
385	**412 Payments to Other Governmental Units**	**28,266**	**20,000**	**20,000**	**0**	**385**
386						386
387	Transfers & Payments	133,232	3,046,840	267,897	(2,778,943)	387
388	**425 Transfer to Other Funds**	**133,232**	**3,046,840**	**267,897**	**(2,778,943)**	**388**
389						389
390	**Total Other Financing Uses**	**161,498**	**3,066,840**	**287,897**	**(2,778,943)**	**390**
391						391
392	**Totals**	**187,283,643**	**200,073,496**	**198,883,473**	**(1,190,023)**	**392**

Expenditure Recap

Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2019-2020 to FY 2020-2021 By Object Group

Object Group	FY 2019-2020 Amended Budget	FY 2020-2021 Proposed Budget	Change	% Change
Salaries	121,673,484	121,835,798	162,314	0.13%
Fringe Benefits	51,866,046	53,211,940	1,345,895	2.59%
Contracted Services	14,217,894	13,691,002	(526,892)	-3.71%
Supplies & Materials	8,265,871	8,817,984	552,113	6.68%
Capital Outlay	83,685	0	(83,685)	0.00%
Other Objects	899,676	1,038,852	139,176	15.47%
Transfers & Payments	3,066,840	287,897	(2,778,943)	-90.61%
Total	200,073,496	198,883,473	(1,190,023)	-0.59%

TAB - SALARY/SUPPLEMENT SCHEDULES

SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES
ADMINISTRATIVE SALARY SCHEDULE
PROPOSED FY 2020-2021

ANNUAL SALARY BASED ON 240 DAYS

Salary	STEP																			
Class	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19+
28	68170	69534	71265	72997	74748	76520	78251	80044	81734	83384	84789	86174	87580	88985	90350	91775	93140	94525	95930	97315
29	70206	71612	73384	75176	76989	78822	80614	82427	84199	85930	87356	88761	90207	91612	93099	94525	95951	97376	98822	100248
30	72263	73709	75563	77416	79249	81144	82977	84871	86683	88476	89942	91388	92834	94321	95788	97315	98782	100248	101715	103140
31	74341	75828	77701	79596	81490	83425	85319	87274	89168	90981	92488	93975	95503	97030	98517	100065	101592	103059	104607	106134
32	76378	77905	79840	81816	83771	85767	87702	89698	91612	93507	95054	96602	98171	99698	101246	102855	104423	105951	107519	109067
33	78475	80044	81999	83995	85991	88068	90085	92122	94097	96012	97600	99230	100798	102407	103996	105625	107214	108802	110411	112000
34	80533	82142	84158	86215	88272	90370	92447	94525	96562	98517	100167	101796	103466	105075	106745	108375	110004	111674	113304	114933
35	82549	84199	86317	88415	90513	92671	94790	96949	99006	101042	102753	104444	106073	107804	109434	111145	112815	114505	116196	117866
36	84626	86317	88476	90635	92773	94973	97173	99393	101531	103588	105279	107030	108741	110452	112204	113935	115605	117357	119088	120799
37	86683	88415	90635	92814	95014	97336	99535	101776	103955	106094	107886	109638	111369	113161	114933	116705	118457	120229	122000	123772
38	88720	90492	92773	95014	97315	99617	101878	104199	106419	108640	110432	112224	114057	115850	117662	119495	121288	123060	124913	126726
39	90798	92610	94912	97275	99556	101918	104240	106643	108945	111124	112978	114831	116664	118518	120412	122245	124078	125931	127805	129659
40	92855	94708	97091	99454	101816	104240	106643	109047	111389	113630	115524	117418	119312	121206	123121	125015	126909	128803	130697	132592
41	94892	96786	99250	101674	104036	106562	109006	111450	113854	116175	118110	120045	121939	123895	125850	127805	129720	131655	133590	135524
42	96969	98904	101389	103853	106318	108884	111369	113874	116338	118701	120677	122652	124587	126563	128579	130555	132530	134486	136502	138478
43	99026	101002	103548	106073	108578	111185	113711	116277	118782	121206	123243	125239	127255	129251	131308	133325	135341	137357	139394	141390
44	101063	103079	105707	108253	110860	113487	116094	118721	121267	123711	125809	127866	129883	131960	134058	136095	138172	140209	142286	144364
45	103140	105197	107866	110473	113120	115829	118457	121145	123711	126257	128375	130453	132551	134669	136767	138885	140983	143060	145179	147297
46	105203	107301	109982	112662	115362	118145	120805	123547	126206	128762	130922	133083	135202	137341	139502	141642	143802	145922	148103	150242

SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES
TEACHER SALARY SCHEDULE
PROPOSED FY 2020-2021

ANNUAL SALARY BASED ON 190 DAYS

Prior Years Experience	Doctorate Degree 8A	Masters Degree + 30 Hrs	Masters Degree 1A	Bachelors Degree + 18 Hrs 2A	Bachelors Degree 3A
0	52181	48338	44493	40497	38746
1	52391	48511	44660	40746	38878
2	53265	49089	45272	41192	39216
3	53589	49167	45420	41345	39473
4	53944	49277	45597	41496	39654
5	54415	49353	45737	41760	39952
6	55860	50437	46823	42736	40928
7	57308	51522	47906	43748	41941
8	58755	52608	48992	44724	42917
9	60200	53692	50076	45737	43930
10	61646	54777	51161	46714	44905
11	63092	55860	52245	47727	45918
12	64539	56947	53330	48703	46895
13	65986	58031	54415	49715	47906
14	67431	59115	55500	50691	48883
15	68877	60200	56585	51703	49895
16	70323	61285	57669	52679	50872
17	71770	62368	58755	53692	51884
18	73217	63455	59860	54812	52861
19	74235	64322	60666	55356	53531
20	75328	65158	61462	56082	54237
21	76649	66198	62452	56951	55082
22	77407	66859	63076	57516	55630
23	78176	67528	63707	58092	56184
24-26	78957	68941	65108	59194	57248
27+	79746	70391	66542	60320	58338

SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES
SUPPORT STAFF SALARY SCHEDULE
PROPOSED FY 2020-2021

Based on 240 Days - 8 Hours per Day

Salary Class	STEP																			
	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19+
6	22843	23303	23902	24481	25060	25639	26218	26797	27396	27955	28434	28894	29353	29792	30311	30771	31210	31649	32148	32588
7	24880	25379	26058	26677	27336	27935	28614	29253	29832	30471	30990	31490	32009	32508	33027	33546	34045	34545	35044	35583
8	26957	27496	28195	28874	29553	30271	30950	31629	32348	33007	33566	34125	34644	35204	35763	36322	36841	37380	37939	38498
9	29033	29613	30351	31070	31829	32568	33287	34065	34824	35543	36102	36701	37300	37859	38478	39077	39636	40275	40835	41434
10	31070	31689	32488	33267	34085	34904	35683	36482	37280	38059	38678	39317	39936	40555	41214	41853	42492	43111	43750	44429
11	33147	33806	34644	35523	36362	37220	38059	38918	39756	40555	41254	41913	42612	43251	43930	44628	45327	45946	46665	47364
12	35204	35902	36801	37700	38598	39517	40415	41314	42212	43071	43810	44529	45247	45926	46685	47424	48083	48822	49561	50239
13	37260	37999	38978	39916	40835	41813	42771	43750	44688	45607	46406	47105	47883	48642	49421	50140	50918	51677	52476	53195
14	39317	40096	41094	42113	43111	44109	45148	46166	47164	48103	48922	49740	50559	51298	52116	52935	53754	54513	55331	56150
15	41374	42192	43251	44369	45387	46466	47524	48582	49640	50679	51517	52316	53135	53993	54872	55711	56529	57368	58247	59085
16	43470	44349	45427	46525	47624	48762	49880	50978	52077	53135	54053	54932	55831	56729	58806	58446	59345	60243	61142	62021
17	45507	46426	47564	48742	49880	51038	52196	53394	54553	55691	56589	57548	58426	59365	60323	61262	62200	63119	64037	64996
18	47564	48522	49720	50918	52116	53355	54652	55831	57049	58207	59185	60144	61102	62081	63079	64037	65016	65974	66913	67911
19	49640	50639	51897	53115	54373	55711	56989	58247	59505	60703	61741	62739	63758	64736	65795	66813	67831	68810	69848	70846
20	51677	52716	54033	55331	56649	58007	59305	60663	61961	63259	64297	65355	66394	67432	68530	69569	70627	71645	72723	73782
21	53734	54812	56170	57548	58946	60323	61701	63099	64457	65775	66853	67951	69049	70148	71266	72344	73422	74521	75619	76717
22	55811	56929	58307	59764	61162	62640	64057	65495	66913	68251	69429	70567	71665	72823	73981	75100	76238	77396	78514	79652
23	57867	59025	60483	61941	63418	64976	66434	67931	69369	70807	72005	73163	74321	75499	76697	77875	79053	80251	81430	82588
24	59924	61122	62640	64177	65695	67252	68790	70327	71865	73323	74541	75779	76997	78195	79433	80651	81869	83087	84345	85563
25	62001	63239	64756	66374	67951	69569	71186	72743	74321	75838	77116	78374	79612	80850	82188	83426	84684	85942	87240	88498
26	64037	65315	66933	68590	70227	71885	73522	75180	76777	78354	79672	80990	82288	83586	84904	86182	87500	88778	90136	91414
27	66094	67412	69089	70787	72444	74181	75898	77616	79273	80850	82248	83606	84924	86282	87620	88997	90335	91673	93031	94349

SCHOOL DISTRICT FIVE OF LEXINGTON & RICHLAND COUNTIES
SUPPLEMENT SCHEDULE FOR SPECIAL DUTIES
Proposed FY 2020-21

Activity	Grades 9 - 12	Grades 6 - 8	Activity	Grades 9 - 12	Grades 6 - 8
Level 1 - Fine Arts			**Level 4**		
Band Director	5,500	2,000	Beta Club Sponsor	2,500	1,000
Choral Director	3,500	2,000	Dance Club	2,500	
Drama Sponsor	3,500		Drug & Alcohol Abuse Prevention Sponsor	2,500	
Jazz Band Director	3,000		FHA Sponsor	2,500	
Orchestra Director	5,500		Gaming	1,000	
Performing Arts Director		2,000	Interact Sponsor	2,500	
Strings Instructor		2,000	Junior Class Sponsor	2,500	
Level 2			Key Club	2,500	
Academic Quiz Team Coach	4,500	1,750	Literary Magazine Sponsor	2,500	1,000
Newspaper Sponsor	4,500	1,750	Math Counts		1,000
Yearbook Sponsor	4,500	1,750	Math Team Coach	2,500	
Level 3			Mock Trial Coach	2,500	1,000
Assistant Band Director	3,000	1,500	Model UN Coach	2,500	1,000
Civinettes Sponsor	3,000		National Honor Society Sponsor	2,500	
Debate Coach	3,000		Science Team Sponsor	2,500	1,000
DECA Sponsor	3,000		Senior Class Sponsor	2,500	
FBLA Sponsor	3,000		Student Council Sponsor	2,500	1,000
Flag Front/Precision Team Sponsor	3,000		Students in Service Sponsor	2,500	
Robotics Team Coach	3,000	1,500	Unity Council		1,000
SAT Team Coach - Math	3,000		Webmaster	2,500	1,000
SAT Team Coach - Verbal	3,000		Webmaster - Elementary		1,000
School Dance/Precision Team Sponsor	3,000		YADA Sponsor		1,000
VICA Sponsor	3,000				
Department Heads					
All other content areas	2,500		Lead Technician (District Office)	3,000	
Dean (SHHS only)	2,000		Math	5,000	
Department Head - Middle School Level		2,000	Science	5,000	
English Language Arts	5,000		Social Studies	5,000	
Gifted & Talented (AGP)	1,000	1,000	Supervisor of Work Based Learning (CATS)	5,000	
Lead Teacher (fewer than 5 teachers)	1,000	1,000	TTL	2,000	2,000

SCHOOL DISTRICT FIVE OF LEXINGTON & RICHLAND COUNTIES
EXTRACURRICULAR SUPPLEMENT SCHEDULE
PROPOSED FY 2020-2021

	STEP														
DUTY	**0**	**1**	**2**	**3**	**4**	**5**	**6**	**7**	**8**	**9**	**10**	**11**	**12**	**13**	**14**
Assistant Athletic Director	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Baseball/Softball Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Baseball/Softball Varsity Assistant Coach, Junior Varsity Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Baseball/Softball B/C Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Basketball Varsity Head Coach	2,750	2,750	3,125	3,500	3,875	4,250	4,625	5,000	5,375	5,750	6,125	6,500	6,875	7,250	7,625
Basketball Varsity Assistant Coach/Junior Varsity Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Basketball B/C Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Cheerleading Varsity Head Coach - per season (Fall & Winter)	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Cheerleading Junior Varsity Head Coach, B/C Head Coach - per season (Fall & Winter)	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Cross Country Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Cross Country Varsity Assistant Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Football Varsity Assistant Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Football Junior Varsity Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Football B/C Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Golf Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Golf Junior Varsity Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Soccer/Lacrosse Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Soccer/Lacrosse Varsity Assistant Coach/Junior Varsity Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Strength Head Coach - per season (Summer, Fall, Winter & Spring)	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Swim Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Swim Junior Varsity Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Tennis Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Tennis Junior Varsity Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Track Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Track Varsity Assistant Coach/C Team Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Volleyball Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Volleyball Varsity Assistant Coach/Junior Varsity Head Coach/C Team Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Wrestling Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Wrestling Varsity Assistant Coach/Junior Varsity Head Coach/C Team Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Athletic Trainer Head	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Athletic Trainer Assistant	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400

Varsity Head Football Coach - Paid from Administrator's Schedule

TAB – FEE SCHEDULES

SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES
PROPOSED FY 2020-2021

ELEMENTARY SCHOOL FEES

			PROPOSED CHANGE
Kindergarten Snack Fee (per month)	$	6.00	
Elementary School Lunch (per day)	$	2.75	$ 2.90
Elementary School Breakfast (per day)	$	1.40	$ 1.50

Additional Subject Specific Materials:
In some courses, a student may be required to purchase materials for his/her use such as skills workbooks, paperbound literary supplements or magazines.

Strings (Elective - per semester)	$	8.00
Strings – Instrument Rental Fee (yearly fee for those using school-owned instruments to cover maintenance and repairs)	$	50.00

SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES
PROPOSED FY 2020-2021

INTERMEDIATE SCHOOL FEES

			PROPOSED CHANGE
Intermediate School Lunch (per day)	$	2.75	$ 2.90
Intermediate School Breakfast (per day)	$	1.40	$ 1.50

Additional Subject Specific Materials: In some courses a student may be required to purchase materials for his/her use such as skills workbooks, paperbound literary supplements, laboratory manuals or materials, newspapers or textbook supplements. These fees are listed below.

Fifth Grade

Strings (workbook and music - per semester)	$	8.00

Sixth Grade

Exploratory - Elective Wheel (per quarter)	$	4.00
Leadership Exploratory	$	15.00
Band & Orchestra – Instrument Rental Fee (yearly fee for those using school-owned instruments to cover maintenance and repairs)	$	50.00
Band (workbook, music, instrument repair/replenish)	$	16.00
Chorus (workbook and music - per year)	$	16.00
Strings (workbook and music - per year)	$	16.00
Technology	$	35.00

SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES
PROPOSED FY 2020-2021

MIDDLE SCHOOL FEES

			PROPOSED CHANGE
Middle School Lunch (per day)	$	2.75	$ 2.90
Middle School Breakfast (per day)	$	1.40	$ 1.50

Additional Subject Specific Materials: In some courses a student may be required to purchase materials for his/her use such as skills workbooks, paperbound literary supplements, laboratory manuals or materials, newspapers, diskettes or textbook supplements. These fees are listed below.

Seventh Grade

Leadership/ProTeam Exploratory (CMS, IMS)	$	15.00
Exploratory and Fine Arts Electives - per quarter	$	4.00
Band & Orchestra – Instrument Rental Fee (yearly fee for those using school-owned instruments to cover maintenance and repairs)	$	50.00
Band (music)	$	16.00
Chorus (music)	$	16.00
Strings (music)	$	16.00
Dance & Theatre/Drama (materials, supplies)	$	16.00
Athletic participation fee (per sport)	$	65.00
Technology	$	35.00

Eighth Grade

Leadership/ProTeam Exploratory (CMS, IMS)	$	15.00
Exploratory and Fine Arts Electives - per quarter (quarter courses)	$	4.00
Band & Orchestra – Instrument Rental Fee (yearly fee for those using school-owned instruments to cover maintenance and repairs)	$	50.00
Band (music)	$	16.00
Chorus (music)	$	16.00
Strings (music)	$	16.00
Dance & Theatre/Drama (materials, supplies)	$	16.00
Athletic participation fee (per sport)	$	65.00
Technology	$	35.00

SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES
PROPOSED FY 2020-2021

HIGH SCHOOL FEES

			PROPOSED CHANGE
High School Lunch (per day)	$	2.75	$ 2.90
High School Breakfast (per day)	$	1.40	$ 1.50

Additional Subject SpecificMaterials:
In some courses a student may be required to purchase materials for his/her use such as skills workbooks, magazines, paperbound literary supplements, laboratory manuals, newspapers, diskettes, textbook supplements or vocational laboratory materials.

Electives:		
Band & Orchestra – Instrument Rental Fee (yearly fee for those using school-owned instruments to cover maintenance and repairs)	$	50.00
Parking fee (per year)*	$	50.00
Athletic participation fee (per sport)	$	65.00
Club participation fee (per year)	$	10.00
Technology	$	35.00

**Parking Fee of $50 will be distributed as follows: $40 student parking lot maintenance, $10 offset reduction in canteen sales*

SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES

PROPOSED FY 2020-2021

COURSE FEES

COURSE NUMBER	TRANSCRIPT NAME	COURSE FEE	*Proposed Change*
359914HH	2D DES STUDIO-FALL HN	$ 15.00	
3502D2CH	2D DESIGN 1	$ 15.00	
3503D2CH	2D DESIGN 2	$ 15.00	
3574APAW	2D DESIGN AP	$ 30.00	
359915HH	2D DESIGN STUDIO-SPRING HN	$ 15.00	
350523CH	3-D DESIGN 1	$ 15.00	
350624CH	3D DESIGN 2	$ 15.00	
3575APAW	3D DESIGN AP	$ 30.00	
350728HH	3D DESIGN SC-F HN	$ 15.00	
350729HH	3D DESIGN SC-S HN	$ 15.00	
3551FOCW	9TH ORCHESTRA 1	$ 10.00	
500100CW	ACCT 1	$ 35.00	
500500CW	ACCT 2	$ 35.00	
401200CH	ACT LANGUAGE ARTS PREPARATION	$ 24.00	
412500CH	ACT MATH PREPARATION	$ 24.00	
4599AWCH	ACTING FOR TV AND FILM	$ 12.00	
5321CTCW	ADVANCED COMPUTER REPAIR AND SERVICE		$ 50.00
537200CW	ADVANCED CYBER SECURITY	$ 50.00	
537200HW	ADVANCED CYBER SECURITY HN	$ 50.00	
605600HW	AEROSPACE ENGINEERING HN	$ 50.00	
569100CW	AGRICULT& BIOSYSTEMS	$ 50.00	
5691SHCW	AGRICULT& BIOSYSTEMS	$ 50.00	
5690CTCW	AGRICULT& BIOSYSTEMS 3 WB	$ 50.00	
569100HW	AGRICULT& BIOSYSTEMS HN	$ 50.00	
5691SHHW	AGRICULT& BIOSYSTEMS HN	$ 50.00	
560300CW	ANIMAL SCIENCE	$ 50.00	
560300HW	ANIMAL SCIENCE HN	$ 50.00	
5603SHHW	ANIMAL SCIENCE HN	$ 50.00	
357100AW	AP ART HISTORY	$ 15.00	
566300CW	AQUACULTURE	$ 50.00	
566300HW	AQUACULTURE HN	$ 50.00	
3511AHCH	ART HISTORY	$ 5.00	
359907CH	ART INTERIOR DES 1	$ 10.00	
359908CH	ART INTERIOR DES 2	$ 10.00	
3599AACH	ART: ALT AND ABSTRACT	$ 15.00	
602000CD	AUTO COL TEC & DES 1	$ 100.00	
602100CD	AUTO COL TEC & DES 2	$ 100.00	
6790ACCW	AUTO COLLISION 3 WB	$ 15.00	
603000CD	AUTO TEC 1	$ 100.00	
603100CD	AUTO TEC 2	$ 100.00	
6790ATCW	AUTO TECH 3 WB	$ 50.00	
353100CW	BAND 1	$ 8.00	
3535CBCW	BAND 5	$ 8.00	eliminate
3499BICW	BIOMECHANICS	$ 6.00	
558300HW	BIOMED INNOV & RESEARCH, HN	$ 50.00	
569200CW	BIOSYSTEMS MECH & ENG	$ 50.00	
5692SHCW	BIOSYSTEMS MECH & ENG	$ 50.00	
569200HW	BIOSYSTEMS MECH & ENG HN	$ 50.00	
5692SHHW	BIOSYSTEMS MECH & ENG HN	$ 50.00	
569300HW	BIOSYSTEMS TECH 1 HN	$ 50.00	
569400HW	BIOSYSTEMS TECH 2 HN	$ 50.00	
606000CD	BUILD CONST 1	$ 100.00	
606100CD	BUILD CONST 2	$ 100.00	
6690BCCW	BUILD CONST 3 WB	$ 50.00	

SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES

PROPOSED FY 2020-2021

COURSE FEES

COURSE NUMBER	TRANSCRIPT NAME	COURSE FEE	*Proposed Change*
504400CW	BUS LAW YR	$ 14.00	
527300CW	BUSINESS FINANCE	$ 12.00	
5490CFCW	CATS SR INTERNSHIP - F	$ 5.00	
5490CYCD	CATS SR INTERNSHIP - YEAR	$ 5.00	
5490CSCW	CATS SR INTERNSHIP -S	$ 5.00	
456122CH	CERAMICS	$ 15.00	
3531CWCW	CHAMBERS WINDS 1	$ 10.00	
3532CWCW	CHAMBERS WINDS 2	$ 10.00	
3533CWCW	CHAMBERS WINDS 3	$ 10.00	
3534CWCW	CHAMBERS WINDS 4	$ 10.00	
35993HHW	CHAMCHOIR 1 HN	$ 10.00	
35994HHW	CHAMCHOIR 2 HN	$ 10.00	
580000CW	CHILD DEV	$ 10.00	
3541CHCH	CHOR 1 SEM	$ 5.00	
3541CHCW	CHORUS 1	$ 10.00	
3542CHCW	CHORUS 2	$ 10.00	
605800HW	CIVIL ENG & ARCH, HN	$ 50.00	
6058CTHW	CIVIL ENG AND ARCH, HN	$ 50.00	
6099EACW	CLEAN ENERGY APPLICATIONS	$ 50.00	
638100CW	CLEAN ENERGY APPLICATIONS, CP	$ 50.00	
6381CTCW	CLEAN ENERGY APPLICATIONS, CP	$ 80.00	
6099EAHW	CLEAN ENERGY APPLICATIONS, HN	$ 50.00	
638100HW	CLEAN ENERGY APPLICATIONS, HN	$ 50.00	
6381CTHW	CLEAN ENERGY APPLICATIONS, HN	$ 50.00	
638300CW	CLEAN ENERGY INNOVATIONS, CP	$ 50.00	
6099RDHW	CLEAN ENERGY INNOVATIONS, HN	$ 50.00	
6383CTHW	CLEAN ENERGY INNOVATIONS, HN	$ 50.00	
638200CW	CLEAN ENERGY STRATEGIES, CP	$ 50.00	
6099AAHW	CLEAN ENERGY STRATEGIES, HN	$ 50.00	
6382CTHW	CLEAN ENERGY STRATEGIES, HN	$ 50.00	
6099ESCW	CLEAN ENERGY SYSTEMS	$ 50.00	
638000CW	CLEAN ENERGY SYSTEMS, CP	$ 50.00	
6380CTCW	CLEAN ENERGY SYSTEMS, CP	$ 50.00	
6099ESHW	CLEAN ENERGY SYSTEMS, HN	$ 50.00	
6380CTHW	CLEAN ENERGY SYSTEMS, HN	$ 50.00	
605300CW	COMP INTEG MANU	$ 50.00	
6053CTCW	COMP INTEG MANU	$ 50.00	
5051MTCW	COMP PRG 2	$ 14.00	
505000CW	COMP PROG 1	$ 14.00	
5050STHW	COMP PROG 1 HN STEM	$ 14.00	
5051MTHW	COMP PROG 2 HN	$ 14.00	
609600CW	COMP SCI AND SOFTWARE ENG	$ 50.00	
5320CTCW	COMPUTER REPAIR AND SERVICE		$ 50.00
637700CW	COMPUTER SCIENCE PRINCIPALS	$ 10.00	
3599C1CW	CON CHOIR 1	$ 10.00	
3599C2CW	CON CHOIR 2	$ 10.00	
3599C3CW	CON CHOIR 3	$ 10.00	
3531CBCW	CONCERT BAND 1	$ 10.00	
3532CBCW	CONCERT BAND 2	$ 10.00	
3533CBCW	CONCERT BAND 3	$ 10.00	
3534CBCW	CONCERT BAND 4	$ 10.00	
359920CH	CONT DESIGN 1	$ 15.00	
359921CH	CONT DESIGN 2	$ 15.00	
359934HH	CONT DESIGN-F HN	$ 15.00	

SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES

PROPOSED FY 2020-2021

COURSE FEES

COURSE NUMBER	TRANSCRIPT NAME	COURSE FEE	*Proposed Change*
359935HH	CONT DESIGN-S HN	$ 15.00	
615000CD	COSMETOLOGY 1	$ 25.00	
615100CD	COSMETOLOGY 2	$ 25.00	
615200CD	COSMETOLOGY 3	$ 25.00	
615300CD	COSMETOLOGY 4	$ 25.00	
3399CRCH	CR JUSTICE 1	$ 4.00	
3399C1CH	CRIMINAL JUSTICE 1	$ 4.00	
5720C1CD	CULINARY ARTS 1	$ 100.00	
5721C2CD	CULINARY ARTS 2	$ 100.00	
537000CW	CYBER SECURITY FUND	$ 50.00	
537000HW	CYBER SECURITY FUND HN	$ 50.00	
4501DNCH	DANCE 1	$ 8.00	
450200CH	DANCE 2	$ 8.00	
450300CW	DANCE 3	$ 10.00	
450400CW	DANCE 4	$ 10.00	
355500CW	DANCE 5	$ 10.00	
4505HNHW	DANCE 5 HN	$ 15.00	
4599D1CW	DAZZLER 1	$ 10.00	
4599D2CW	DAZZLER 2	$ 10.00	
4599D3CW	DAZZLER 3	$ 10.00	
4599D4CW	DAZZLER 4	$ 10.00	
532600CW	DB PROG WITH PL/SQL	$ 15.00	
359906CH	DIGITAL ART	$ 10.00	
612000CD	DIGITAL ART AND DESIGN 1	$ 100.00	
612100CD	DIGITAL ART AND DESIGN 2	$ 100.00	
359911HH	DIGITAL ART STUDIO FALL HN	$ 15.00	
359912HH	DIGITAL ART STUDIO-SPRING HN	$ 15.00	
6052HNHW	DIGITAL ELEC HN	$ 50.00	
6052CTHW	DIGITAL ELEC HN (CENTER)	$ 50.00	
605200CW	DIGITAL ELECTRON	$ 50.00	
6052CTCW	DIGITAL ELECTRON (CENTER)	$ 50.00	
5030MMCW	DIGITAL MULTIMEDIA	$ 20.00	
506100CW	DISCOVERING COMPUTER SCIENCE		$ 12.00
3572APAW	DRAWING AP	$ 30.00	
570000CD	EARLY CHILD ED 1	$ 25.00	
570100CD	EARLY CHILD ED 2	$ 25.00	
628700CD	ELECTRICITY 1	$ 100.00	
628800CD	ELECTRICITY 2	$ 100.00	
628900CD	ELECTRICITY 3		$ 100.00
6690E3CW	ELECTRICITY 3 WB	$ 50.00	
6054HNHW	ENG D&D HN	$ 50.00	
6054CTHW	ENG D&D HN (CENTER)	$ 50.00	
605400CW	ENGINEERING D&D	$ 50.00	
540000CW	ENTREP	$ 10.00	
562600CW	ENVIR & NATURAL RES MGMT	$ 50.00	
562600HW	ENVIR & NATURAL RES MGMT	$ 50.00	
3349HNHH	ENVIRONMENTAL SYSTEMS, HN	$ 4.00	
567900HW	EQUINE SCIENCE HN	$ 50.00	
6099EECW	EXPLORING THE E'S	$ 6.00	
6127FPHW	FILM PRODUCTION HN	$ 50.00	
651200CD	FIRE AND RESCUE 1	$ 100.00	
651300CD	FIRE AND RESCUE 2	$ 100.00	
582400CW	FOODS 1	$ 20.00	
582500CW	FOODS 2	$ 25.00	

SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES

PROPOSED FY 2020-2021

COURSE FEES

COURSE NUMBER	TRANSCRIPT NAME	COURSE FEE	*Proposed Change*
564200CW	FORESTRY	$ 50.00	
564200HW	FORESTRY - HN	$ 50.00	
33999FCH	FR SUCCESS-F	$ 10.00	
33999SCH	FR SUCCESS-S	$ 10.00	
535200CW	GAME DESIGN AND DEV	$ 14.00	
500700CW	GOOGLE APPS	$ 10.00	
455600CH	GRAPHIC DESIGN AND ADVERTISING	$ 12.00	
4599G1CW	GUARD AND DANCE 1	$ 10.00	
4599G2CW	GUARD AND DANCE 2	$ 10.00	
4599G3CW	GUARD AND DANCE 3	$ 10.00	
4599G4CW	GUARD AND DANCE 4	$ 10.00	
356700CH	GUITAR 1	$ 10.00	
458000CH	GUITAR 2	$ 10.00	
555000CW	HEALTH SCIENCE 1	$ 20.00	
555100CW	HEALTH SCIENCE 2	$ 30.00	
555200CW	HEALTH SCIENCE 3	$ 30.00	
556000CW	HEALTH SCIENCE CLINICAL STUDY	$ 30.00	
3533HNHW	HN BAND 3	$ 10.00	
3534B4HW	HN BAND 4	$ 10.00	
3534B4HW	HN BAND 4	$ 10.00	
3535B5HW	HN BAND 5	$ 10.00	eliminate
547600CW	HOSP MGMT AND OPR	$ 20.00	
519001CH	HOSP MGT AND OP - WB	$ 10.00	
547700CW	HOSP MGT AND OP 2	$ 10.00	
558100CW	HUMAN BODY SYSTEMS - CP	$ 50.00	
558100HW	HUMAN BODY SYSTEMS HN	$ 50.00	
356CBHIW	IB BAND HL 2	$ 25.00	
356BBHIW	IB BAND HL-1	$ 25.00	
356ABSIW	IB BAND SL	$ 50.00	
381B00IW	IB BUS & MAN HL 1	$ 25.00	
381C00IW	IB BUS & MAN HL 2	$ 25.00	
450B00IW	IB DANCE HL 1	$ 50.00	
450D00IW	IB DANCE HL 2	$ 50.00	
450A00IW	IB DANCE SL	$ 50.00	
450C00HW	IB DANCE SL SEMINAR	$ 50.00	
326B00HW	IB Environ Sys and Societies SL Sem	$ 50.00	
326A00IW	IB ENVIRONMENTAL SYSTEMS SL	$ 50.00	
356CRHIW	IB ORCHESTRA HL 2	$ 25.00	
356BRHIW	IB ORCHESTRA HL-1	$ 25.00	
356ARSIW	IB ORCHESTRA SL	$ 50.00	
338B00IW	IB Philo HL 1	$ 25.00	
338C00IW	IB PHILO HL 2	$ 25.00	
351D00IW	IB VIS ARTS HL 2	$ 25.00	
351A00IW	IB VISUAL ARTS A SL YR	$ 50.00	
502000CW	INTEGRATED BUS APPS 1	$ 20.00	
503200CW	INTERNATIONAL BUS & MARK	$ 12.00	
605100CW	INTRO ENG DES	$ 50.00	
6051CTCW	INTRO ENG DES (CENTER)	$ 50.00	
565000CW	INTRO TO HORTICULTURE	$ 20.00	
5205IMCW	INTRO TO MEDIA TECH	$ 20.00	
354000CW	INTRO TO ORCH	$ 10.00	
355000CW	INTRO TO ORCH	$ 10.00	
353600CW	INTRO TO PERCUSSIVE ARTS	$ 10.00	
452700EW	INTRO TO THEATRE	$ 12.00	

SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES

PROPOSED FY 2020-2021

COURSE FEES

COURSE NUMBER	TRANSCRIPT NAME	COURSE FEE	*Proposed Change*
561300HW	INTRO TO VET SCIENCE, HN	$ 50.00	
353700CW	INTRO TO WORLD PERCUSSION	$ 10.00	
353600CW	INTRODUCTION TO PERCUSSIVE ARTS	$ 10.00	
502500CW	IT FUNDAMENTALS	$ 50.00	
5390CTCW	IT FUNDAMENTALS WBL	$ 50.00	
4531JZCW	JAZZ ENSEM 1	$ 10.00	
4532JZCW	JAZZ ENSEM 2	$ 10.00	
4533JZCW	JAZZ ENSEM 3	$ 10.00	
4534JZCW	JAZZ ENSEM 4	$ 10.00	
375100CW	JROTC 1	$ 15.00	
3751AFCW	JROTC 1	$ 15.00	
375200CW	JROTC 2	$ 15.00	
3752AFCW	JROTC 2	$ 15.00	
375300CW	JROTC 3	$ 15.00	
3753AFCW	JROTC 3	$ 15.00	
375400CW	JROTC 4	$ 15.00	
3754AFCW	JROTC 4	$ 15.00	
3751DBCW	JROTC D&B 1	$ 15.00	
3752DBCW	JROTC D&B 2	$ 15.00	
3753DBCW	JROTC D&B 3	$ 15.00	
3754DBCW	JROTC D&B 4	$ 15.00	
3752ADCW	JROTC DR 2	$ 15.00	
3752DRCW	JROTC DR 2	$ 15.00	
3753ADCW	JROTC DR 3	$ 15.00	
3754ADCW	JROTC DR 4	$ 15.00	
3753DRCW	JROTC DRILL 3	$ 15.00	
3754DRCW	JROTC DRILL 4	$ 15.00	
359925CH	LAND ARC GARD-3D	$ 12.00	
651100CD	LAW ENF SERV 2	$ 100.00	
651000CD	LAW ENFORC SVC 1	$ 100.00	
5178L1CW	LEADERSHIP 1	$ 10.00	
623000CD	MACHINE TECHNOLOGY 1	$ 100.00	
623100CD	MACHINE TECHNOLOGY 2	$ 100.00	
3225HNHW	MARINE SCIENCE HN	$ 25.00	
543100CW	MARKET MGMT	$ 10.00	
542100CW	MARKETING	$ 10.00	
621000CD	MECHATRONICS 1	$ 100.00	
621100CW	MECHATRONICS 2	$ 50.00	
621200CW	MECHATRONICS 3	$ 50.00	
5540MTCW	MED TERM	$ 25.00	
5299CTHW	MEDIA 4 - FILM PRODUCTION HN	$ 50.00	
612400CW	MEDIA TECH 1	$ 20.00	
6124CTCD	MEDIA TECH 1	$ 100.00	
612500CD	MEDIA TECH 2	$ 20.00	
6125CTCD	MEDIA TECH 2	$ 100.00	
612500CW	MEDIA TECH 3	$ 37.50	
612600CW	MEDIA TECH 3	$ 50.00	
612700HW	MEDIA TECHNOLOGY 4, HN	$ 50.00	
6127CTHW	MEDIA TECHNOLOGY 4, HN (CENTER)	$ 50.00	
558200HW	MEDICAL INTERVENTIONS HN	$ 50.00	
450500CW	MODERN WORLD DANCE	$ 8.00	
457100CH	MONOPRINT MANIA	$ 6.00	
4599MTCW	MUS THEORY 1	$ 8.00	
356500EW	MUSIC APPRECIATION 105	$ 10.00	

SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES
PROPOSED FY 2020-2021

COURSE FEES

COURSE NUMBER	TRANSCRIPT NAME	COURSE FEE	*Proposed Change*
3576APAW	MUSIC THEORY AP	$ 8.00	
3699MYCH	MYTHOLOGY	$ 10.00	
531000CW	NETWORK 1	$ 50.00	
531000HW	NETWORK 1 HN	$ 50.00	
531100CW	NETWORK 2	$ 50.00	
531100HW	NETWORK 2 HN	$ 50.00	
5324OOCW	ORACLE 1	$ 15.00	
3552AOCW	ORCHEST 2 ADV	$ 10.00	
3553AOCW	ORCHEST 3 ADV	$ 10.00	
3554AOCW	ORCHEST 4 ADV	$ 10.00	
459901CW	ORCHEST MC 1	$ 10.00	
459902CW	ORCHEST MC 2	$ 10.00	
459903CW	ORCHEST MC 3	$ 10.00	
459903HW	ORCHEST MC 3 HN	$ 10.00	
459904CW	ORCHEST MC 4	$ 10.00	
459904HW	ORCHEST MC 4 HN	$ 10.00	
3531PACW	PERCUSSIVE 1	$ 8.00	
3532PACW	PERCUSSIVE 2	$ 8.00	
3533PACW	PERCUSSIVE 3	$ 8.00	
3534PACW	PERCUSSIVE 4	$ 8.00	
3531PACW	PERCUSSIVE ARTS 1	$ 10.00	
3532PACW	PERCUSSIVE ARTS 2	$ 10.00	
3533PACW	PERCUSSIVE ARTS 3	$ 10.00	
3534PACW	PERCUSSIVE ARTS 4	$ 10.00	
513100CW	PERS FIN	$ 24.00	
3499PTCW	PERSONAL TRAINING	$ 6.00	
456603CH	PHOTO 1	$ 9.00	
456704CH	PHOTO 2	$ 11.00	
359916HH	PHOTOGRAPHY STUDIO FALL HN	$ 15.00	
359917HH	PHOTOGRAPHY STUDIO SPR HN	$ 15.00	
454100CW	PIANO 1	$ 10.00	
454200CW	PIANO 2	$ 10.00	
558000CW	PRIN OF BIOMED SCI	$ 50.00	
558000HW	PRIN OF BIOMED SCI HN	$ 50.00	
605000CW	PRIN OF ENG	$ 50.00	
6050CTCW	PRIN OF ENG (POE) (PLTW)	$ 50.00	
605000HW	PRIN OF ENG HN	$ 50.00	
6050CTHW	PRIN OF ENG HN	$ 50.00	
4371APAW	PSYCHOLOGY AP	$ 6.00	
350800CH	PUBLIC ART	$ 15.00	
415000CH	SAT PREPARATION MATH	$ 24.00	
401100CH	SAT VERBAL PREPARATION	$ 24.00	
456330HH	SC CERAMICS-F	$ 15.00	
456331HH	SC CERAMICS-S	$ 15.00	
359936HH	SC LAND ARC DES-F HN	$ 15.00	
359937HH	SC LAND ARC DES-S HN	$ 15.00	
35993SCW	SHOWCHOIR 1	$ 10.00	
35993SHW	SHOWCHOIR 1 HN	$ 10.00	
35994SCW	SHOWCHOIR 2	$ 10.00	
35994SHW	SHOWCHOIR 2 HN	$ 10.00	
3599S1CW	SINGERS 1	$ 10.00	
3599S2CW	SINGERS 2	$ 10.00	
3599S3CW	SINGERS 3	$ 10.00	
3599S4CW	SINGERS 4	$ 10.00	

SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES

PROPOSED FY 2020-2021

COURSE FEES

COURSE NUMBER	TRANSCRIPT NAME	COURSE FEE	*Proposed Change*
561200HW	SMALL ANIMAL CARE HN	$ 50.00	
357000CH	SONGWRITING 1	$ 15.00	
3499SECW	SPORTS & EXERCISE PSY	$ 6.00	
5555SMCW	SPORTS MED 1	$ 9.00	
5556SMCW	SPORTS MED 2	$ 9.00	
5591SMCW	SPORTS MED ASST	$ 9.00	
575900CW	SPORTS NUTRITION	$ 10.00	
576000CW	SPORTS NUTRITION 2	$ 10.00	
4599N1CW	SPRING HILL DANCE COMPANY 1	$ 10.00	
4599N2CW	SPRING HILL DANCE COMPANY 2	$ 10.00	
4599N3CW	SPRING HILL DANCE COMPANY 3	$ 10.00	
4599N4CW	SPRING HILL DANCE COMPANY 4	$ 10.00	
5490IFCH	SR INTERN	$ 5.00	
5490ISCH	SR INTERN-S	$ 5.00	
5490IYCW	SR INTERNSHIP	$ 5.00	
457626CH	STAIN GLASS 3D-1	$ 15.00	
457727CH	STAIN GLASS 3D-2	$ 15.00	
457832HH	STAIN GLASS SC-F HN	$ 15.00	
457833HH	STAIN GLASS SC-S HN	$ 15.00	
3799L1CW	STU GOV LEAD	$ 5.00	
3799L2CW	STU GOV LEAD 2 YR	$ 5.00	
3799L3CW	STU GOV LEAD 3 YR	$ 5.00	
3799L4CW	STU GOV LEAD 4 YR	$ 5.00	
3531SWCW	SYMPH W1	$ 8.00	
3532SWCW	SYMPH W2	$ 8.00	
3533SWCW	SYMPH W3	$ 8.00	
3534SWCW	SYMPH W4	$ 8.00	
3531SBCW	SYMPHBAND 1	$ 10.00	
3532SBCW	SYMPHBAND 2	$ 10.00	
3533SBCW	SYMPHBAND 3	$ 10.00	
3534SBCW	SYMPHBAND 4	$ 10.00	
3531SWCW	SYMPHONIC WINDS 1	$ 10.00	
3532SWCW	SYMPHONIC WINDS 2	$ 10.00	
3533SWCW	SYMPHONIC WINDS 3	$ 10.00	
3534SWCW	SYMPHONIC WINDS 4	$ 10.00	
373500EW	TEACHER CADET PROGRAM	$ 11.00	
452500CW	TECH THEATRE ARTS	$ 12.00	
452100CH	THEATRE 1	$ 12.00	
452200CW	THEATRE 2	$ 12.00	
452300CW	THEATRE 3 - ADVANCED ACTING	$ 12.00	
452400CW	THEATRE 4	$ 12.00	
4524T4HW	THEATRE 4 HN	$ 12.00	
4599T5HW	THEATRE 5 HN	$ 12.00	
515000CW	VIRTUAL ENTRPRISES 1	$ 10.00	
3501D1CH	VISUAL ARTS FOUNDATIONS	$ 6.00	
634000CD	WELDING TECH 1	$ 100.00	
634100CD	WELDING TECH 2	$ 100.00	
634200CD	WELDING TECH 3	$ 100.00	
567400CW	WILDLIFE MGT	$ 50.00	
567400HW	WILDLIFE MGT - HN	$ 50.00	
3099WWCH	WOMEN WRITERS	$ 5.00	
357800CW	WORLD PERC 2 - TAIKO	$ 50.00	
357900CW	WORLD PERC 3 - STEEL DR	$ 58.00	

TAB – OTHER SCHEDULES

School District Five of Lexington & Richland Counties
School Supply Per Pupil Funding Allocations
FY 2020-2021

Instructional Supplies	
Kindergarten	$65.00
Grades 1-3	$75.00
Grade 4-8	$75.00
Grades 9-12	$130.00
Special Education - K	$75.00
Special Education - Grades 1-8	$85.00
Special Education - Grades 9-12	$140.00

Support Supplies	
Guidance	$2.00
Nurse	$2.00
Media Center	$20.00
School Administration	$15.00

Other Programs		
School	Instructional Supplies	Support Supplies
Academy for Success	$9,900	$6,500
Center for Advances Technical Studies	$125,000	$10,000