

# Elementary School 13 Update

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## *Elementary School 13*

### *Cost / Budget Numbers*

|                                  |              |
|----------------------------------|--------------|
| Land Purchase and Due Diligence  | \$ 948,867   |
| Architectural Design Fees*       | \$ 1,400,000 |
| Programming Charges*             | \$ 118,000   |
| Site Work GMP—Amendment 1        | \$ 3,656,858 |
| Building GMP—Amendment 2         | \$22,862,496 |
| Furniture Fixtures and Equipment | \$ 900,000   |
| Information Technology           | \$ 950,000   |
| Third Party Inspectors           | \$ 450,000   |

|                    |               |
|--------------------|---------------|
| Grand Total        | \$31,286,221  |
| (Costs in building | \$26,969,354) |

Note: Owner's Contingency not included

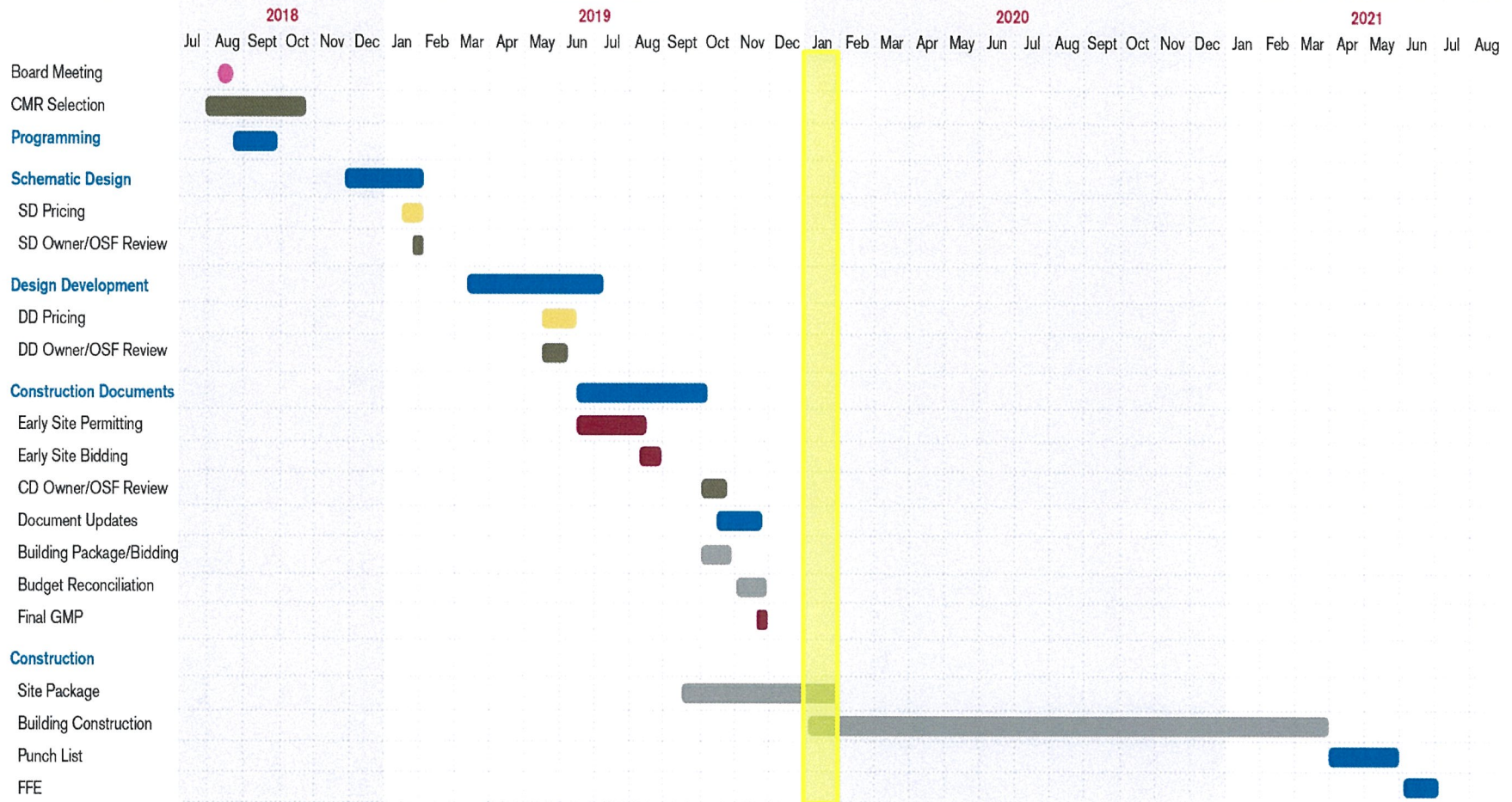
*\*Reimbursable costs are not included in the figures above.*

## Elementary School 13

### Progress on Schedule

- The area experienced normal rainfall in October and November. This helped progress.
- More than 9" of rain fell in December. This is three times normal rainfall for the month.
- So far, rainfall in January is about 1" above normal.
- Despite this the project is moving well:
  - Roads, parking lots, and building pad are stabilized
  - 30% of footings are complete
- We anticipate placing building pad late February.

# PROJECT SCHEDULE



# Questions about the Project