

**School District Five
of
Lexington & Richland Counties**



**First Reading
2019-2020 Proposed General Fund Budget
April 29, 2019
Dr. Christina Melton, Superintendent**

TAB - BUDGET

Revenue

SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES
PROJECTED REVENUE FY 2019-2020

	FY 2019 Budgeted Revenue	FY 2020 Budgeted Revenue *	Change
REVENUE FROM LOCAL SOURCES			
11100 Tax Levies	51,043,225	52,228,304	1,185,079
11120 Vehicle Taxes	13,794,996	13,794,996	0
11130 Delinquent Taxes	1,808,329	1,808,329	0
11140 Penalties & Interest on Taxes	277,000	277,000	0
12800 Revenue in Lieu of Taxes	1,320,000	1,509,596	189,596
13000 Tuition	50,000	5,000	(45,000)
15100 Interest on Investments	205,000	450,000	245,000
19100 Rentals	120,000	120,000	0
19300 Medicaid	120,000	125,000	5,000
19500 Refund of Prior Year Expenditures	15,000	15,000	0
19930 Receipt of Insurance Proceeds	20,000	25,000	5,000
19990 Other Local Revenue	200,000	200,000	0
TOTAL REVENUE FROM LOCAL SOURCES	68,973,550	70,558,225	1,584,675
REVENUE FROM STATE SOURCES			
31600 School Bus Driver Salaries	1,200,000	1,200,000	0
31620 School Bus Driver Worker's Compensation	61,740	62,270	530
31800 Fringe Benefits Contributions	19,319,340	20,066,202	746,862
31810 Retiree Insurance	4,957,657	4,960,895	3,238
31xx0 State Aid to Classroom - Teacher Salary	-	3,863,887	3,863,887
33000 Education Finance Act	42,080,149	42,894,250	814,101
38100 Reimbursement For Prop. Tax Relief (Tier I)	10,580,071	10,580,071	0
38200 Homestead Exemption (Tier II)	1,758,200	1,758,200	0
38250 Reimbursement For Prop. Tax Relief (Tier III)	31,062,365	31,656,943	594,578
38300 Merchant's Inventory Tax	213,955	213,955	0
38400 Manufacturer's Depreciation Reimbursement	289,373	289,373	0
38900 Motor Carrier Revenue	205,000	230,059	25,059
39900 Other State Revenue	20,000	20,000	0
39930 PEBA On-behalf Payments	1,190,410	1,190,410	0
TOTAL REVENUE FROM STATE SOURCES	112,938,260	118,986,515	6,048,255
OTHER FINANCING SOURCES			
52800 Indirect Costs Transfer and Other	290,000	350,000	60,000
52300 Transfer from EIA	5,621,487	5,758,851	137,364
TOTAL OTHER FINANCING SOURCES	5,911,487	6,108,851	197,364
SUBTOTAL	187,823,297	195,653,591	7,830,294
19999 Operational Balance	898,273		(898,273)
TOTAL FUNDS AVAILABLE	188,721,570	195,653,591	6,932,021

* Revenue projections are subject to change pending approval of H. 4000 General Appropriations Bill, Fiscal Year 2019-2020

Expenditures

**Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2018-2019 to FY 2019-2020 By Function**

Expenditure Accounts		FY 2017- 2018 Actual	FY 2018-2019 Amended Budget	FY 2019-2020 Proposed Budget	Change	
1	Salaries	4,334,098	4,663,732	4,941,844	278,112	1
2	Fringe Benefits	1,896,253	2,205,978	2,334,652	128,673	2
3	Contracted Services	1,770	2,720	2,626	(94)	3
4	Supplies & Materials	66,065	59,129	61,343	2,214	4
5	111 Kindergarten Programs	6,298,187	6,931,559	7,340,465	408,906	5
6						6
7	Salaries	11,565,267	13,314,457	13,144,364	(170,093)	7
8	Fringe Benefits	4,710,895	5,758,446	5,863,916	105,469	8
9	Contracted Services	10,154	7,701	5,621	(2,080)	9
10	Supplies & Materials	252,715	262,610	308,147	45,537	10
11	112 Primary Programs	16,539,031	19,343,214	19,322,047	(21,167)	11
12						12
13	Salaries	21,354,048	22,569,561	23,261,824	692,263	13
14	Fringe Benefits	8,484,664	9,581,415	10,026,006	444,591	14
15	Contracted Services	16,341	19,772	17,702	(2,070)	15
16	Supplies & Materials	762,284	468,244	505,327	37,083	16
17	Other Objects	0	0	0	0	17
18	113 Elementary Programs	30,617,337	32,638,993	33,810,859	1,171,866	18
19						19
20	Salaries	16,647,342	18,200,819	18,928,870	728,051	20
21	Fringe Benefits	6,428,189	7,426,616	7,881,345	454,728	21
22	Contracted Services	191,566	284,867	385,867	101,000	22
23	Supplies & Materials	800,474	749,793	770,464	20,671	23
24	Capital Outlay	0	0	0	0	24
25	Other Objects	5,995	186	885	699	25
26	114 High School Programs	24,073,566	26,662,281	27,967,430	1,305,149	26

**Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2018-2019 to FY 2019-2020 By Function**

Expenditure Accounts		FY 2017- 2018 Actual	FY 2018-2019 Amended Budget	FY 2019-2020 Proposed Budget	Change	
27	Salaries	2,450,981	2,683,818	2,681,887	(1,931)	27
28	Fringe Benefits	938,049	1,097,955	1,144,571	46,616	28
29	Contracted Services	20,947	9,600	10,600	1,000	29
30	Supplies & Materials	103,758	116,000	115,000	(1,000)	30
31	Other Objects	0	0	0	0	31
32	115 CATE-Vocational Programs	3,513,735	3,907,373	3,952,058	44,685	32
33						33
34	Salaries	0	0	81,158	81,158	34
35	Fringe Benefits	0	0	36,948	36,948	35
36	Contracted Services	0	0	0	0	36
37	Supplies & Materials	0	0	0	0	37
38	118 Montessori	0	0	118,106	118,106	38
39						39
40	Salaries	819,231	1,030,837	1,006,353	(24,485)	40
41	Fringe Benefits	357,021	439,478	456,020	16,542	41
42	Contracted Services	85,650	0	0	0	42
43	Supplies & Materials	21,481	4,049	2,523	(1,526)	43
44	121 Educable Mentally Handicapped	1,283,384	1,474,364	1,464,896	(9,469)	44
45						45
46	Salaries	406,227	436,998	439,787	2,789	46
47	Fringe Benefits	169,690	187,398	184,841	(2,557)	47
48	Contracted Services	0	0	0	0	48
49	Supplies & Materials	4,713	2,715	3,262	547	49
50	122 Trainable Mentally Handicapped	580,631	627,111	627,890	779	50

**Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2018-2019 to FY 2019-2020 By Function**

Expenditure Accounts		FY 2017- 2018 Actual	FY 2018-2019 Amended Budget	FY 2019-2020 Proposed Budget	Change	
51	Salaries	0	0	0	0	51
52	Fringe Benefits	0	0	0	0	52
53	Contracted Services	0	0	0	0	53
54	Supplies & Materials	0	1,771	1,187	(584)	54
55	123 Orthopedically Handicapped	0	1,771	1,187	(584)	55
56						56
57	Salaries	105,833	110,805	114,615	3,810	57
58	Fringe Benefits	42,068	49,044	47,348	(1,696)	58
59	Contracted Services	0	0	0	0	59
60	Supplies & Materials	277	1,757	1,841	84	60
61	124 Visually Handicapped	148,178	161,606	163,804	2,198	61
62						62
63	Salaries	295,633	319,789	288,135	(31,654)	63
64	Fringe Benefits	107,963	124,997	116,464	(8,533)	64
65	Contracted Services	325	0	0	0	65
66	Supplies & Materials	0	1,726	2,848	1,122	66
67	125 Hearing Handicapped	403,922	446,512	407,447	(39,065)	67
68						68
69	Salaries	1,627,772	1,745,042	1,756,297	11,255	69
70	Fringe Benefits	639,140	749,093	741,542	(7,551)	70
71	Contracted Services	83,276	46,875	0	(46,875)	71
72	Supplies & Materials	11,834	77,044	78,181	1,137	72
73	126 Speech Handicapped	2,362,023	2,618,054	2,576,019	(42,034)	73

**Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2018-2019 to FY 2019-2020 By Function**

Expenditure Accounts		FY 2017- 2018 Actual	FY 2018-2019 Amended Budget	FY 2019-2020 Proposed Budget	Change	
74	Salaries	3,993,103	4,443,784	4,237,857	(205,927)	74
75	Fringe Benefits	1,617,738	1,913,611	1,891,768	(21,843)	75
76	Contracted Services	4,151	750	0	(750)	76
77	Supplies & Materials	126,252	96,589	99,931	3,342	77
78	127 Learning Disabilities	5,741,243	6,454,734	6,229,556	(225,178)	78
79						79
80	Salaries	731,161	781,907	850,373	68,466	80
81	Fringe Benefits	311,663	354,506	378,924	24,419	81
82	Contracted Services	0	70,200	0	(70,200)	82
83	Supplies & Materials	8,180	4,474	4,445	(29)	83
84	128 Emotionally Handicapped	1,051,003	1,211,086	1,233,742	22,656	84
85						85
86	Salaries	315,242	6,000	782,856	776,856	86
87	Fringe Benefits	120,803	459	318,958	318,499	87
88	Contracted Services	0	0	0	0	88
89	Supplies & Materials	0	0	0	0	89
90	129 Early Intervention Services	436,044	6,459	1,101,814	1,095,355	90
91						91
92	Salaries	5,000	5,600	0	(5,600)	92
93	Fringe Benefits	1,329	1,490	0	(1,490)	93
94	Contracted Services	0	0	0	0	94
95	Supplies & Materials	86	90	90	0	95
96	135 Pre-School Handicapped Speech 3-4	6,415	7,180	90	(7,090)	96

**Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2018-2019 to FY 2019-2020 By Function**

Expenditure Accounts		FY 2017- 2018 Actual	FY 2018-2019 Amended Budget	FY 2019-2020 Proposed Budget	Change	
97	Salaries	11,488	12,274	12,620	346	97
98	Fringe Benefits	4,026	4,894	4,791	(102)	98
99	Contracted Services	0	0	0	0	99
100	Supplies & Materials	0	0	0	0	100
101	136 Pre-School Handicapped Itinerant 3-4	15,514	17,168	17,411	244	101
102						102
103	Salaries	994,435	1,038,632	1,229,993	191,361	103
104	Fringe Benefits	437,568	478,102	549,103	71,001	104
105	Contracted Services	0	0	0	0	105
106	Supplies & Materials	509	540	540	0	106
107	137 Pre-School Handicapped Self Contained 3	1,432,512	1,517,274	1,779,636	262,362	107
108						108
109	Salaries	6,326	6,550	6,793	243	109
110	Fringe Benefits	2,285	2,864	2,666	(198)	110
111	Contracted Services	0	0	0	0	111
112	Supplies & Materials	0	0	0	0	112
113	138 Pre-School Handicapped Homebased 3	8,611	9,414	9,459	45	113
114						114
115	Salaries	1,080,596	1,009,851	1,055,960	46,109	115
116	Fringe Benefits	465,426	469,239	488,308	19,068	116
117	Contracted Services	9,269	28,170	19,575	(8,595)	117
118	Supplies & Materials	68,452	36,941	30,946	(5,995)	118
119	Other Objects	114	1,500	1,500	0	119
120	139 Four Year Old Early Childhood	1,623,857	1,545,701	1,596,288	50,587	120

**Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2018-2019 to FY 2019-2020 By Function**

Expenditure Accounts		FY 2017- 2018 Actual	FY 2018-2019 Amended Budget	FY 2019-2020 Proposed Budget	Change	
121	Salaries	1,043,048	1,027,033	1,298,379	271,346	121
122	Fringe Benefits	413,105	437,194	565,075	127,881	122
123	Contracted Services	4,681	4,676	1,388	(3,288)	123
124	Supplies & Materials	7,048	12,725	12,725	0	124
125	Other Objects	100	0	0	0	125
126	141 Gifted & Talented Academic	1,467,983	1,481,627	1,877,567	395,939	126
127						127
128	Salaries	348,160	366,440	343,669	(22,771)	128
129	Fringe Benefits	132,665	151,320	139,757	(11,563)	129
130	Contracted Services	0	0	0	0	130
131	Supplies & Materials	0	0	0	0	131
132	143 Advanced Placement	480,825	517,760	483,426	(34,334)	132
133						133
134	Salaries	0	51,392	0	(51,392)	134
135	Fringe Benefits	0	21,922	0	(21,922)	135
136	Contracted Services	8,251	8,300	8,300	0	136
137	Supplies & Materials	50,000	50,000	50,000	0	137
138	Other Objects	0	0	11,775	11,775	138
139	144 International Baccalaureate	58,250	131,614	70,075	(61,539)	139
140						140
141	Salaries	143,658	193,937	193,937	0	141
142	Fringe Benefits	41,263	53,701	58,045	4,344	142
143	Contracted Services	3,525	16,000	16,000	0	143
144	Supplies & Materials	0	0	0	0	144
145	145 Homebound	188,446	263,638	267,982	4,344	145

**Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2018-2019 to FY 2019-2020 By Function**

Expenditure Accounts		FY 2017- 2018 Actual	FY 2018-2019 Amended Budget	FY 2019-2020 Proposed Budget	Change	
146	Salaries	144,422	149,856	157,650	7,794	146
147	Fringe Benefits	52,677	58,454	63,817	5,363	147
148	Contracted Services	4,389	7,020	7,020	0	148
149	Supplies & Materials	970	5,900	2,875	(3,025)	149
150	148 Gifted & Talented Artistic	202,458	221,230	231,361	10,131	150
151						151
152	Salaries (including Terminal Leave)	2,643,415	600,547	622,264	21,718	152
153	Fringe Benefits	663,268	260,470	270,394	9,924	153
154	Contracted Services	2,519,493	2,054,331	2,054,331	0	154
155	Supplies & Materials	0	0	0	0	155
156	149 Other Special Programs	5,826,175	2,915,347	2,946,989	31,642	156
157						157
158	Salaries	789,566	846,722	967,239	120,516	158
159	Fringe Benefits	368,516	420,845	477,172	56,327	159
160	Contracted Services	0	0	0	0	160
161	Supplies & Materials	15,450	24,402	25,379	977	161
162	161 Autism	1,173,532	1,291,969	1,469,790	177,821	162
163						163
164	Salaries	9,450	40,000	40,000	0	164
165	Fringe Benefits	2,708	11,552	11,552	0	165
166	Contracted Services	2,583	0	0	0	166
167	Supplies & Materials	0	0	0	0	167
168	172 Elementary Summer School 4-8	14,741	51,552	51,552	0	168

**Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2018-2019 to FY 2019-2020 By Function**

Expenditure Accounts		FY 2017- 2018 Actual	FY 2018-2019 Amended Budget	FY 2019-2020 Proposed Budget	Change	
169	Salaries	62,091	65,000	65,000	0	169
170	Fringe Benefits	17,365	17,999	17,999	0	170
171	Contracted Services	1,241	0	0	0	171
172	Supplies & Materials	0	0	0	0	172
173	173 High School Summer School 9-12	80,697	82,999	82,999	0	173
174						174
175	Salaries	216,208	112,013	114,933	2,920	175
176	Fringe Benefits	71,777	37,083	39,436	2,353	176
177	Contracted Services	4,318	3,856	3,856	0	177
178	Supplies & Materials	904	800	800	0	178
179	Other Objects	493	691	691	0	179
180	181 Adult Ed Basic Education Program	293,701	154,442	159,716	5,274	180
181						181
182	Salaries	76,509	1,000	0	(1,000)	182
183	Fringe Benefits	31,067	77	0	(77)	183
184	Contracted Services	26	500	500	0	184
185	Supplies & Materials	7,089	5,130	5,130	0	185
186	182 Adult Ed Secondary Education	114,689	6,707	5,630	(1,077)	186
187						187
188	Salaries	8,209	0	0	0	188
189	Fringe Benefits	2,686	0	0	0	189
190	183 Adult English Literacy	10,895	0	0	0	190
191						191
192	Salaries	12,433	0	0	0	192
193	Fringe Benefits	3,404	0	0	0	193
194	Contracted Services	0	0	0	0	194
195	Supplies & Materials	5,783	0	0	0	195
196	184 Post Secondary Education Programs	21,620	0	0	0	196

**Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2018-2019 to FY 2019-2020 By Function**

Expenditure Accounts		FY 2017- 2018 Actual	FY 2018-2019 Amended Budget	FY 2019-2020 Proposed Budget	Change	
197	Salaries	45,257	37,628	38,142	514	197
198	Fringe Benefits	23,891	22,753	23,605	852	198
199	Contracted Services	136	0	0	0	199
200	Supplies & Materials	7,808	250	0	(250)	200
201	188 Parenting/Family Literacy	77,092	60,631	61,747	1,116	201
202						202
203	Salaries	606,000	625,881	652,010	26,130	203
204	Fringe Benefits	163,807	179,637	192,427	12,790	204
205	Contracted Services	0	0	0	0	205
206	Supplies & Materials	0	0	0	0	206
207	Other Objects	20,770	20,800	20,800	0	207
208	190 Pupil Activity - Instructional	790,578	826,318	865,238	38,920	208
209						209
210	Total Instruction	106,936,874	113,587,692	118,294,279	4,706,588	210

**Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2018-2019 to FY 2019-2020 By Function**

Expenditure Accounts		FY 2017- 2018 Actual	FY 2018-2019 Amended Budget	FY 2019-2020 Proposed Budget	Change	
211	Salaries	921,436	1,024,049	1,007,806	(16,243)	211
212	Fringe Benefits	421,342	495,578	497,789	2,211	212
213	Contracted Services	36,761	81,000	121,000	40,000	213
214	Supplies & Materials	547	4,000	3,000	(1,000)	214
215	211 Attendance & Social Work	1,380,085	1,604,627	1,629,595	24,968	215
216						216
217	Salaries	3,100,352	3,339,539	3,397,042	57,503	217
218	Fringe Benefits	1,194,812	1,371,063	1,449,980	78,917	218
219	Contracted Services	3,513	3,443	3,443	0	219
220	Supplies & Materials	27,959	32,559	34,272	1,713	220
221	212 Guidance Services	4,326,636	4,746,604	4,884,736	138,133	221
222						222
223	Salaries	1,887,658	1,837,013	1,909,676	72,663	223
224	Fringe Benefits	745,750	766,342	818,781	52,439	224
225	Contracted Services	23,554	33,318	1,530	(31,788)	225
226	Supplies & Materials	33,075	33,884	36,272	2,388	226
227	Other Objects	0	445	0	(445)	227
228	213 Health Services	2,690,038	2,671,001	2,766,259	95,258	228
229						229
230	Salaries	1,142,386	1,182,766	1,184,874	2,107	230
231	Fringe Benefits	404,514	442,068	466,692	24,624	231
232	Contracted Services	4,503	6,000	6,000	0	232
233	Supplies & Materials	5,792	5,850	5,850	0	233
234	214 Psychological Services	1,557,195	1,636,684	1,663,416	26,731	234

**Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2018-2019 to FY 2019-2020 By Function**

Expenditure Accounts		FY 2017- 2018 Actual	FY 2018-2019 Amended Budget	FY 2019-2020 Proposed Budget	Change	
235	Salaries	79,235	160,862	84,053	(76,809)	235
236	Fringe Benefits	29,986	66,613	34,933	(31,680)	236
237	Contracted Services	178	0	0	0	237
238	Supplies & Materials	714	1,260	1,035	(225)	238
239	217 Career Specialist Services	110,113	228,735	120,021	(108,714)	239
240						240
241	Salaries	2,061,446	1,907,292	1,927,862	20,570	241
242	Fringe Benefits	727,127	712,962	742,993	30,031	242
243	Contracted Services	529,819	559,203	607,203	48,000	243
244	Supplies & Materials	39,519	142,440	92,350	(50,090)	244
245	Other Objects	4,509	3,852	3,979	127	245
246	221 Improvement of Instruction - Curriculum Development	3,362,419	3,325,749	3,374,386	48,638	246
247						247
248	Salaries	1,695,634	1,943,137	1,891,429	(51,708)	248
249	Fringe Benefits	729,892	907,105	892,803	(14,302)	249
250	Contracted Services	1,918	1,500	1,200	(300)	250
251	Supplies & Materials	313,162	334,146	337,710	3,564	251
252	Other Objects	175	0	175	175	252
253	222 Library & Media Services	2,740,780	3,185,888	3,123,316	(62,571)	253
254						254
255	Salaries	788,358	883,449	898,068	14,619	255
256	Fringe Benefits	284,973	337,233	338,712	1,479	256
257	Contracted Services	2,490	13,149	13,749	600	257
258	Supplies & Materials	367	540	540	0	258
259	Other Objects	0	351	0	(351)	259
260	223 Supervision of Special Programs	1,076,188	1,234,722	1,251,069	16,347	260

**Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2018-2019 to FY 2019-2020 By Function**

Expenditure Accounts		FY 2017- 2018 Actual	FY 2018-2019 Amended Budget	FY 2019-2020 Proposed Budget	Change	
261	Salaries	0	1,957	1,957	0	261
262	Fringe Benefits	0	542	542	0	262
263	Contracted Services	69,328	78,533	90,897	12,364	263
264	Supplies & Materials	6,219	10,022	9,842	(180)	264
265	Other Objects	545	0	351	351	265
266	224 Improvement of Instruction - Inservice Training	76,092	91,054	103,589	12,535	266
267						267
268	Salaries	67,281	68,714	59,076	(9,638)	268
269	Fringe Benefits	18,339	19,845	17,682	(2,163)	269
270	Contracted Services	326,889	306,151	390,500	84,349	270
271	Audit Services	33,000	36,000	40,000	4,000	271
272	Other Objects	375,038	376,335	395,000	18,665	272
273	231 Board of Education	820,547	807,044	902,258	95,214	273
274						274
275	Salaries	397,290	267,970	362,519	94,549	275
276	Fringe Benefits	114,790	91,977	133,059	41,082	276
277	Contracted Services	29,684	43,419	43,419	0	277
278	Supplies & Materials	6,652	6,723	6,723	0	278
279	Other Objects	2,482	7,100	7,100	0	279
280	232 Office of Superintendent	550,898	417,189	552,820	135,631	280

**Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2018-2019 to FY 2019-2020 By Function**

Expenditure Accounts		FY 2017- 2018 Actual	FY 2018-2019 Amended Budget	FY 2019-2020 Proposed Budget	Change	
281	Salaries	10,153,078	10,596,220	10,977,055	380,835	281
282	Fringe Benefits	3,852,828	4,311,683	4,550,969	239,287	282
283	Contracted Services	189,074	187,321	189,625	2,305	283
284	Supplies & Materials	213,303	250,995	267,782	16,787	284
285	Other Objects	33,823	38,273	22,051	(16,223)	285
286	233 School Administration	14,442,106	15,384,491	16,007,482	622,990	286
287						287
288	Salaries	0	0	56,628	56,628	288
289	Fringe Benefits	0	0	28,314	28,314	289
290	Contracted Services	346,321	359,000	374,000	15,000	290
291	Supplies & Materials	0	0	0	0	291
292	251 Student Trans Fed/Dist Mandated	346,321	359,000	458,943	99,943	292
293						293
294	Salaries	842,168	888,120	924,544	36,423	294
295	Fringe Benefits	320,753	363,622	384,875	21,254	295
296	Contracted Services	249,279	202,691	202,691	0	296
297	Supplies & Materials	23,805	53,955	53,955	0	297
298	Capital Outlay	0	0	0	0	298
299	Other Objects	3,184	3,600	5,938	2,338	299
300	252 Fiscal Services	1,439,189	1,511,988	1,572,003	60,015	300
301						301
302	Contracted Services	573,478	0	0	0	302
303	Supplies & Materials	37,908	0	0	0	303
304	Capital Outlay	14,590	0	0	0	304
305	253 Facilities Acquisition and Construction	625,976	0	0	0	305

**Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2018-2019 to FY 2019-2020 By Function**

Expenditure Accounts		FY 2017- 2018 Actual	FY 2018-2019 Amended Budget	FY 2019-2020 Proposed Budget	Change	
306	Salaries	6,277,833	6,789,023	6,872,351	83,328	306
307	Fringe Benefits	2,805,773	3,263,755	3,379,416	115,661	307
308	Contracted Services	3,874,053	3,943,551	4,012,652	69,101	308
309	Public Utilities	759,151	719,000	719,000	0	309
310	Supplies & Materials	1,075,137	1,053,844	1,053,844	0	310
311	Energy	4,079,982	4,479,312	4,485,312	6,000	311
312	Capital Outlay	174,532	13,545	0	(13,545)	312
313	Other Objects	1,271	3,556	0	(3,556)	313
314	254 Operation & Maintenance of Plant	19,047,732	20,265,586	20,522,574	256,988	314
315						315
316	Salaries	3,437,691	3,656,207	3,698,346	42,139	316
317	Fringe Benefits	1,423,376	1,661,105	1,689,060	27,956	317
318	Contracted Services	126,340	172,130	177,130	5,000	318
319	Supplies & Materials	40,181	56,500	56,500	0	319
320	Other Objects	549	1,000	1,000	0	320
321	255 Pupil Transportation State Mandated	5,028,136	5,546,941	5,622,036	75,095	321
322						322
323	Salaries	0	85,000	0	(85,000)	323
324	Fringe Benefits	0	6,503	0	(6,503)	324
325	Other Objects	0	0	0	0	325
326	256 Food Service	0	91,503	0	(91,503)	326

**Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2018-2019 to FY 2019-2020 By Function**

Expenditure Accounts		FY 2017- 2018 Actual	FY 2018-2019 Amended Budget	FY 2019-2020 Proposed Budget	Change	
327	Salaries	236,444	245,375	253,768	8,393	327
328	Fringe Benefits	94,622	107,278	106,825	(454)	328
329	Contracted Services	686,287	734,184	734,184	0	329
330	Supplies & Materials	25,900	43,689	42,973	(716)	330
331	Capital Outlay	0	8,950	0	(8,950)	331
332	257 Internal Services	1,043,252	1,139,476	1,137,750	(1,727)	332
333						333
334	Salaries	157,030	183,775	185,058	1,283	334
335	Fringe Benefits	54,562	71,854	68,104	(3,750)	335
336	Contracted Services	1,441,329	1,660,340	1,964,725	304,385	336
337	Supplies & Materials	5,189	16,000	16,000	0	337
338	Capital Outlay	147,129	6,922	0	(6,922)	338
339	Other Objects	0	410	410	0	339
340	258 School Security	1,805,238	1,939,301	2,234,296	294,995	340
341						341
342	Salaries	634,459	695,229	705,843	10,614	342
343	Fringe Benefits	214,103	260,584	277,632	17,048	343
344	Contracted Services	5,100	0	0	0	344
345	Supplies & Materials	0	0	0	0	345
346	262 Planning and Administration	853,663	955,813	983,474	27,662	346

**Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2018-2019 to FY 2019-2020 By Function**

Expenditure Accounts		FY 2017- 2018 Actual	FY 2018-2019 Amended Budget	FY 2019-2020 Proposed Budget	Change	
347	Salaries	336,329	356,504	392,722	36,219	347
348	Fringe Benefits	134,082	154,408	166,856	12,448	348
349	Contracted Services	89,113	101,000	179,500	78,500	349
350	Supplies & Materials	55,786	30,000	30,000	0	350
351	Other Objects	21,072	12,000	12,000	0	351
352	263 Information Services	636,382	653,912	781,078	127,166	352
353						353
354	Salaries	804,649	801,056	826,520	25,464	354
355	Fringe Benefits	285,128	304,072	319,429	15,357	355
356	Contracted Services	18,812	28,744	28,744	0	356
357	Supplies & Materials	16,085	30,527	30,527	0	357
358	Other Objects	702	0	0	0	358
359	264 Staff Services	1,125,375	1,164,400	1,205,220	40,821	359
360						360
361	Salaries	1,740,230	1,701,400	1,772,640	71,240	361
362	Fringe Benefits	642,756	657,835	709,516	51,681	362
363	Contracted Services	1,433,406	801,472	1,001,471	200,000	363
364	Supplies & Materials	1,831,746	160,520	160,520	0	364
365	Capital Outlay	938,501	0	0	0	365
366	Other Objects	176	176	0	(176)	366
367	266 Technology/Data Processing Services	6,586,814	3,321,403	3,644,147	322,744	367

**Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2018-2019 to FY 2019-2020 By Function**

Expenditure Accounts		FY 2017- 2018 Actual	FY 2018-2019 Amended Budget	FY 2019-2020 Proposed Budget	Change	
368	Salaries	1,490,002	1,489,053	1,518,127	29,074	368
369	Fringe Benefits	422,852	448,615	473,751	25,136	369
370	Contracted Services	232,857	122,124	239,952	117,828	370
371	Supplies & Materials	0	0	0	0	371
372	Other Objects	362,453	482,228	419,228	(63,000)	372
373	271 Pupil Activities	2,508,164	2,542,020	2,651,058	109,038	373
374						374
375	Total Supporting Services	74,179,340	74,825,131	77,191,527	2,366,396	375
376						376
377	Salaries	0	0	0	0	377
378	Fringe Benefits	0	0	0	0	378
379	Contracted Services	19,262	15,000	15,000	0	379
380	Supplies & Materials	1,100	5,850	5,850	0	380
381	390 Other Community Services	20,362	20,850	20,850	0	381
382						382
383	Total Community Services	20,362	20,850	20,850	0	383
384	Transfers & Payments	43,643	20,000	20,000	0	384
385	412 Payments to Other Governmental Units	43,643	20,000	20,000	0	385
386						386
387	Transfers & Payments	239,431	267,897	267,897	0	387
388	425 Transfer to Other Funds	239,431	267,897	267,897	0	388
389						389
390	Total Other Financing Uses	283,074	287,897	287,897	0	390
391						391
392	Totals	181,419,650	188,721,570	195,794,553	7,072,983	392

Expenditure Recap

**Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2018-2019 to FY 2019- 2020 By Object Group**

Object Group	FY 2018-2019 Amended Budget	FY 2019-2020 Proposed Budget	Change	% Change
Salaries	116,601,613	120,222,768	3,621,155	3.11%
Fringe Benefits	49,341,234	51,876,164	2,534,929	5.14%
Contracted Services	12,773,610	13,691,002	917,391	7.18%
Supplies & Materials	8,735,295	8,813,841	78,546	0.90%
Capital Outlay	29,417	0	(29,417)	0.00%
Other Objects	952,503	902,882	(49,621)	-5.21%
Transfers & Payments	287,897	287,897	0	0.00%
Total	188,721,570	195,794,553	7,072,983	3.75%

TAB - SALARY/SUPPLEMENT SCHEDULES

SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES
ADMINISTRATIVE SALARY SCHEDULE
PROPOSED FY 2019-2020

ANNUAL SALARY BASED ON 240 DAYS

Salary Class	STEP																			
	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19+
28	68170	69534	71265	72997	74748	76520	78251	80044	81734	83384	84789	86174	87580	88985	90350	91775	93140	94525	95930	97315
29	70206	71612	73384	75176	76989	78822	80614	82427	84199	85930	87356	88761	90207	91612	93099	94525	95951	97376	98822	100248
30	72263	73709	75563	77416	79249	81144	82977	84871	86683	88476	89942	91388	92834	94321	95788	97315	98782	100248	101715	103140
31	74341	75828	77701	79596	81490	83425	85319	87274	89168	90981	92488	93975	95503	97030	98517	100065	101592	103059	104607	106134
32	76378	77905	79840	81816	83771	85767	87702	89698	91612	93507	95054	96602	98171	99698	101246	102855	104423	105951	107519	109067
33	78475	80044	81999	83995	85991	88068	90085	92122	94097	96012	97600	99230	100798	102407	103996	105625	107214	108802	110411	112000
34	80533	82142	84158	86215	88272	90370	92447	94525	96562	98517	100167	101796	103466	105075	106745	108375	110004	111674	113304	114933
35	82549	84199	86317	88415	90513	92671	94790	96949	99006	101042	102753	104444	106073	107804	109434	111145	112815	114505	116196	117866
36	84626	86317	88476	90635	92773	94973	97173	99393	101531	103588	105279	107030	108741	110452	112204	113935	115605	117357	119088	120799
37	86683	88415	90635	92814	95014	97336	99535	101776	103955	106094	107886	109638	111369	113161	114933	116705	118457	120229	122000	123772
38	88720	90492	92773	95014	97315	99617	101878	104199	106419	108640	110432	112224	114057	115850	117662	119495	121288	123060	124913	126726
39	90798	92610	94912	97275	99556	101918	104240	106643	109047	111389	113630	115524	117418	119312	121206	123121	125015	126909	128803	129659
40	92855	94708	97091	99454	101816	104240	106643	109047	111389	113630	115524	117418	119312	121206	123121	125015	126909	128803	130697	132592
41	94892	96786	99250	101674	104036	106562	109006	111450	113854	116175	118110	120045	121939	123895	125850	127805	129720	131655	133590	135524
42	96969	98904	101389	103853	106318	108884	111369	113874	116338	118701	120677	122652	124587	126563	128579	130555	132530	134486	136502	138478
43	99026	101002	103548	106073	108578	111185	113711	116277	118782	121206	123243	125239	127255	129251	131308	133325	135341	137357	139394	141390
44	101063	103079	105707	108253	110860	113487	116094	118721	121267	123711	125809	127866	129883	131960	134058	136095	138172	140209	142286	144364
45	103140	105197	107866	110473	113120	115829	118457	121145	123711	126257	128375	130453	132551	134669	136767	138885	140983	143060	145179	147297
46	105203	107301	109982	112662	115362	118145	120805	123547	126206	128762	130922	133083	135202	137341	139502	141642	143802	145922	148103	150242

SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES
TEACHER SALARY SCHEDULE
PROPOSED FY 2019-2020

ANNUAL SALARY BASED ON 190 DAYS

Prior Years Experience	Doctorate Degree 8A	Masters Degree + 30 Hrs	Masters Degree 1A	Bachelors Degree + 18 Hrs 2A	Bachelors Degree 3A
0	52181	48338	44493	40497	38746
1	52391	48511	44660	40746	38878
2	53265	49089	45272	41192	39216
3	53589	49167	45420	41345	39473
4	53944	49277	45597	41496	39654
5	54415	49353	45737	41760	39952
6	55860	50437	46823	42736	40928
7	57308	51522	47906	43748	41941
8	58755	52608	48992	44724	42917
9	60200	53692	50076	45737	43930
10	61646	54777	51161	46714	44905
11	63092	55860	52245	47727	45918
12	64539	56947	53330	48703	46895
13	65986	58031	54415	49715	47906
14	67431	59115	55500	50691	48883
15	68877	60200	56585	51703	49895
16	70323	61285	57669	52679	50872
17	71770	62368	58755	53692	51884
18	73217	63455	59860	54812	52861
19	74235	64322	60666	55356	53531
20	75328	65158	61462	56082	54237
21	76649	66198	62452	56951	55082
22	77407	66859	63076	57516	55630
23	78176	67528	63707	58092	56184
24-26	78957	68941	65108	59194	57248
27+	79746	70391	66542	60320	58338

SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES
SUPPORT STAFF SALARY SCHEDULE
PROPOSED FY 2019-2020

Based on 240 Days - 8 Hours per Day

Salary Class	STEP																			
	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19+
6	22843	23303	23902	24481	25060	25639	26218	26797	27396	27955	28434	28894	29353	29792	30311	30771	31210	31649	32148	32588
7	24880	25379	26058	26677	27336	27935	28614	29253	29832	30471	30990	31490	32009	32508	33027	33546	34045	34545	35044	35583
8	26957	27496	28195	28874	29553	30271	30950	31629	32348	33007	33566	34125	34644	35204	35763	36322	36841	37380	37939	38498
9	29033	29613	30351	31070	31829	32568	33287	34065	34824	35543	36102	36701	37300	37859	38478	39077	39636	40275	40835	41434
10	31070	31689	32488	33267	34085	34904	35683	36482	37280	38059	38678	39317	39936	40555	41214	41853	42492	43111	43750	44429
11	33147	33806	34644	35523	36362	37220	38059	38918	39756	40555	41254	41913	42612	43251	43930	44628	45327	45946	46665	47364
12	35204	35902	36801	37700	38598	39517	40415	41314	42212	43071	43810	44529	45247	45926	46685	47424	48083	48822	49561	50239
13	37260	37999	38978	39916	40835	41813	42771	43750	44688	45607	46406	47105	47883	48642	49421	50140	50918	51677	52476	53195
14	39317	40096	41094	42113	43111	44109	45148	46166	47164	48103	48922	49740	50559	51298	52116	52935	53754	54513	55331	56150
15	41374	42192	43251	44369	45387	46466	47524	48582	49640	50679	51517	52316	53135	53993	54872	55711	56529	57368	58247	59085
16	43470	44349	45427	46525	47624	48762	49880	50978	52077	53135	54053	54932	55831	56729	58806	58446	59345	60243	61142	62021
17	45507	46426	47564	48742	49880	51038	52196	53394	54553	55691	56589	57548	58426	59365	60323	61262	62200	63119	64037	64996
18	47564	48522	49720	50918	52116	53355	54652	55831	57049	58207	59185	60144	61102	62081	63079	64037	65016	65974	66913	67911
19	49640	50639	51897	53115	54373	55711	56989	58247	59505	60703	61741	62739	63758	64736	65795	66813	67831	68810	69848	70846
20	51677	52716	54033	55331	56649	58007	59305	60663	61961	63259	64297	65355	66394	67432	68530	69569	70627	71645	72723	73782
21	53734	54812	56170	57548	58946	60323	61701	63099	64457	65775	66853	67951	69049	70148	71266	72344	73422	74521	75619	76717
22	55811	56929	58307	59764	61162	62640	64057	65495	66913	68251	69429	70567	71665	72823	73981	75100	76238	77396	78514	79652
23	57867	59025	60483	61941	63418	64976	66434	67931	69369	70807	72005	73163	74321	75499	76697	77875	79053	80251	81430	82588
24	59924	61122	62640	64177	65695	67252	68790	70327	71865	73323	74541	75779	76997	78195	79433	80651	81869	83087	84345	85563
25	62001	63239	64756	66374	67951	69569	71186	72743	74321	75838	77116	78374	79612	80850	82188	83426	84684	85942	87240	88498
26	64037	65315	66933	68590	70227	71885	73522	75180	76777	78354	79672	80990	82288	83586	84904	86182	87500	88778	90136	91414
27	66094	67412	69089	70787	72444	74181	75898	77616	79273	80850	82248	83606	84924	86282	87620	88997	90335	91673	93031	94349

SCHOOL DISTRICT FIVE OF LEXINGTON & RICHLAND COUNTIES
SUPPLEMENT SCHEDULE FOR SPECIAL DUTIES
Proposed FY 2019-2020

Activity	Grades 9 - 12	Grades 6 - 8	Activity	Grades 9 - 12	Grades 6 - 8
Level 1 - Fine Arts			Level 4		
Band Director	5,500	2,000	Beta Club Sponsor	2,500	1,000
Choral Director	3,500	2,000	Divas Dance Club	2,500	
Drama Sponsor	3,500		Drug & Alcohol Abuse Prevention Sponsor	2,500	
Jazz Band Director	3,000		FHA Sponsor	2,500	
Orchestra Director	5,500		Interact Sponsor	2,500	
Performing Arts Director		2,000	Junior Class Sponsor	2,500	
Strings Instructor		2,000	Key Club	2,500	
Level 2			Literary Magazine Sponsor	2,500	1,000
Academic Quiz Team Coach	4,500	1,750	Math Counts		1,000
Newspaper Sponsor	4,500	1,750	Math Team Coach	2,500	
Yearbook Sponsor	4,500	1,750	Mock Trial Coach	2,500	1,000
Level 3			Model UN Coach	2,500	1,000
Assistant Band Director	3,000	1,500	National Honor Society Sponsor	2,500	
Civinettes Sponsor	3,000		Science Team Sponsor	2,500	1,000
Debate Coach	3,000		Senior Class Sponsor	2,500	
DECA Sponsor	3,000		Student Council Sponsor	2,500	1,000
FBLA Sponsor	3,000		Students in Service Sponsor	2,500	
Flag Front/Precision Team Sponsor	3,000		Unity Council		1,000
Robotics Team Coach	3,000	1,500	Webmaster	2,500	1,000
SAT Team Coach - Math	3,000		Webmaster - Elementary		1,000
SAT Team Coach - Verbal	3,000		YADA Sponsor		1,000
School Dance/Precision Team Sponsor	3,000				
VICA Sponsor	3,000				
Department Heads					
All other content areas	2,500		Math	5,000	
Dean (SHHS only)	2,000		Science	5,000	
Department Head - Middle School Level		2,000	Social Studies	5,000	
English Language Arts	5,000		Supervisor of Work Based Learning (CATS)	5,000	
Gifted & Talented (AGP)	1,000	1,000	TTL	2,000	2,000
Lead Teacher (fewer than 5 teachers)	1,000	1,000			

SCHOOL DISTRICT FIVE OF LEXINGTON & RICHLAND COUNTIES
EXTRACURRICULAR SUPPLEMENT SCHEDULE
PROPOSED FY 2019-2020

DUTY	STEP														
	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14
Assistant Athletic Director	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Baseball/Softball Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Baseball/Softball Varsity Assistant Coach, Junior Varsity Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Baseball/Softball B/C Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Basketball Varsity Head Coach	2,750	2,750	3,125	3,500	3,875	4,250	4,625	5,000	5,375	5,750	6,125	6,500	6,875	7,250	7,625
Basketball Varsity Assistant Coach/Junior Varsity Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Basketball B/C Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Cheerleading Varsity Head Coach - per season (Fall & Winter)	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Cheerleading Junior Varsity Head Coach, B/C Head Coach - per season (Fall & Winter)	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Cross Country Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Cross Country Varsity Assistant Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Football Varsity Assistant Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Football Junior Varsity Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Football B/C Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Golf Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Golf Junior Varsity Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Soccer/Lacrosse Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Soccer/Lacrosse Varsity Assistant Coach/Junior Varsity Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Strength Head Coach - per season (Summer, Fall, Winter & Spring)	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Swim Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Swim Junior Varsity Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Tennis Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Tennis Junior Varsity Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Track Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Track Varsity Assistant Coach/C Team Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Volleyball Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Volleyball Varsity Assistant Coach/Junior Varsity Head Coach/C Team Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Wrestling Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Wrestling Varsity Assistant Coach/Junior Varsity Head Coach/C Team Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Athletic Trainer Head	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Athletic Trainer Assistant	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400

Varsity Head Football Coach - Paid from Administrator's Schedule

TAB – FEE SCHEDULES

SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES
PROPOSED FY 2019-2020
ELEMENTARY SCHOOL FEES

Kindergarten Snack Fee (per month)	\$	6.00
Elementary School Lunch (per day)	\$	2.75
Elementary School Breakfast (per day)	\$	1.40

Additional Subject Specific Materials:

In some courses, a student may be required to purchase materials for his/her use such as skills workbooks, paperbound literary supplements or magazines.

Strings (Elective - per semester)	\$	8.00
Strings – Instrument Rental Fee (yearly fee for those using school-owned instruments to cover maintenance and repairs)	\$	50.00

SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES
PROPOSED FY 2019-2020
INTERMEDIATE SCHOOL FEES

Intermediate School Lunch (per day)	\$	2.75
Intermediate School Breakfast (per day)	\$	1.40

Additional Subject Specific Materials: In some courses a student may be required to purchase materials for his/her use such as skills workbooks, paperbound literary supplements, laboratory manuals or materials, newspapers or textbook supplements. These fees are listed below.

Fifth Grade

Strings (workbook and music - per semester)	\$	8.00
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Sixth Grade

Exploratory - Elective Wheel (per quarter)	\$	4.00
Leadership Exploratory	\$	15.00
Band & Orchestra – Instrument Rental Fee (yearly fee for those using school-owned instruments to cover maintenance and repairs)	\$	50.00
Band (workbook, music, instrument repair/replenish)	\$	16.00
Chorus (workbook and music - per year)	\$	16.00
Strings (workbook and music - per year)	\$	16.00
	\$	35.00

SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES

PROPOSED FY 2019-2020

MIDDLE SCHOOL FEES

**PROPOSED
CHANGE**

Middle School Lunch (per day)	\$	2.75	
Middle School Breakfast (per day)	\$	1.40	

Additional Subject Specific Materials: In some courses a student may be required to purchase materials for his/her use such as skills workbooks, paperbound literary supplements, laboratory manuals or materials, newspapers, diskettes or textbook supplements. These fees are listed below.

Seventh Grade

Leadership Exploratory (CMS, IMS)	\$	15.00	
Exploratory and Fine Arts Electives - per quarter	\$	4.00	
Band & Orchestra – Instrument Rental Fee (yearly fee for those using school-owned instruments to cover maintenance and repairs)	\$	50.00	
Band (music)	\$	16.00	
Chorus (music)	\$	16.00	
Strings (music)	\$	16.00	
Dance & Theatre/Drama (materials, supplies)	\$	16.00	
Athletic participation fee (per sport)	\$	50.00	\$ 65.00
Technology	\$	35.00	

Eighth Grade

Leadership Exploratory (CMS, IMS)	\$	15.00	
Exploratory and Fine Arts Electives - per quarter (quarter courses)	\$	4.00	
Band & Orchestra – Instrument Rental Fee (yearly fee for those using school-owned instruments to cover maintenance and repairs)	\$	50.00	
Band (music)	\$	16.00	
Chorus (music)	\$	16.00	
Strings (music)	\$	16.00	
Dance & Theatre/Drama (materials, supplies)	\$	16.00	
Athletic participation fee (per sport)	\$	50.00	\$ 65.00
	\$	35.00	

SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES
PROPOSED FY 2019-2020

HIGH SCHOOL FEES

*PROPOSED
CHANGE*

High School Lunch (per day)	\$	2.75	
High School Breakfast (per day)	\$	1.40	

Additional Subject Specific Materials:

In some courses a student may be required to purchase materials for his/her use such as skills workbooks, magazines, paperbound literary supplements, laboratory manuals, newspapers, diskettes, textbook supplements or vocational laboratory materials.

Electives:

Band & Orchestra – Instrument Rental Fee (yearly fee for those using school-owned instruments to cover maintenance and repairs)	\$	50.00	
Parking fee (per year)*	\$	50.00	
Athletic participation fee (per sport)	\$	50.00	<i>\$ 65.00</i>
Club participation fee (per year)	\$	10.00	
Technology	\$	35.00	

**Parking Fee of \$50 will be distributed as follows: \$40 student parking lot maintenance, \$10 offset reduction in canteen sales*

SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES
PROPOSED FY 2019-2020

COURSE FEES

COURSE NUMBER	TRANSCRIPT NAME	COURSE FEE	<i>Proposed Change</i>
359914HH	2D DES STUDIO-FALL HN	\$ 15.00	
3502D2CH	2D DESIGN 1	\$ 15.00	
3503D2CH	2D DESIGN 2	\$ 15.00	
3574APAW	2D DESIGN AP	\$ 30.00	
359915HH	2D DESIGN STUDIO-SPRING HN	\$ 15.00	
350523CH	3-D DESIGN 1	\$ 15.00	
350624CH	3D DESIGN 2	\$ 15.00	
3575APAW	3D DESIGN AP	\$ 30.00	
350728HH	3D DESIGN SC-F HN	\$ 15.00	
350729HH	3D DESIGN SC-S HN	\$ 15.00	
3551FOCW	9TH ORCHESTRA 1	\$ 10.00	
500100CW	ACCT 1	\$ 35.00	
500500CW	ACCT 2	\$ 35.00	
4599AWCH	ACTING FOR TV AND FILM	\$ 12.00	
535100CW	ADV ANIMATION	\$ 10.00	<i>eliminate/not offered</i>
537200CW	ADVANCED CYBER SECURITY	\$ 50.00	
537200HW	ADVANCED CYBER SECURITY HN	\$ 50.00	
605600HW	AEROSPACE ENGINEERING HN	\$ 50.00	
569100CW	AGRICULT& BIOSYSTEMS	\$ 50.00	
5691SHCW	AGRICULT& BIOSYSTEMS	\$ 50.00	
5690CTCW	AGRICULT& BIOSYSTEMS 3 WB	\$ 50.00	
569100HW	AGRICULT& BIOSYSTEMS HN	\$ 50.00	
5691SHHW	AGRICULT& BIOSYSTEMS HN	\$ 50.00	
560300CW	ANIMAL SCIENCE	\$ 50.00	
560300HW	ANIMAL SCIENCE HN	\$ 50.00	
5603SHHW	ANIMAL SCIENCE HN	\$ 50.00	
357100AW	AP ART HISTORY	\$ 15.00	
566300CW	AQUACULTURE	\$ 50.00	
566300HW	AQUACULTURE HN	\$ 50.00	
3511AHCH	ART HISTORY	\$ 5.00	
359907CH	ART INTERIOR DES 1	\$ 10.00	
359908CH	ART INTERIOR DES 2	\$ 10.00	
3599AACH	ART: ALT AND ABSTRACT	\$ 15.00	
602000CD	AUTO COL TEC & DES 1	\$ 100.00	
602100CD	AUTO COL TEC & DES 2	\$ 100.00	
6790ACW	AUTO COLLISION 3 WB	\$ 15.00	
603000CD	AUTO TEC 1	\$ 100.00	
603100CD	AUTO TEC 2	\$ 100.00	
6790ATCW	AUTO TECH 3 WB	\$ 50.00	
353100CW	BAND 1	\$ 8.00	
3535BCW	BAND 5	\$ 8.00	
3499BICW	BIOMECHANICS	\$ 6.00	
558300HW	BIOMED INNOV & RESEARCH, HN	\$ 50.00	
569200CW	BIOSYSTEMS MECH & ENG	\$ 50.00	
5692SHCW	BIOSYSTEMS MECH & ENG	\$ 50.00	
569200HW	BIOSYSTEMS MECH & ENG HN	\$ 50.00	
5692SHHW	BIOSYSTEMS MECH & ENG HN	\$ 50.00	
569300HW	BIOSYSTEMS TECH 1 HN	\$ 50.00	
569400HW	BIOSYSTEMS TECH 2 HN	\$ 50.00	
606000CD	BUILD CONST 1	\$ 100.00	
606100CD	BUILD CONST 2	\$ 100.00	
6690BCCW	BUILD CONST 3 WB	\$ 50.00	
504400CW	BUS LAW YR	\$ 14.00	
527300CW	BUSINESS FINANCE	\$ 12.00	

SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES
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COURSE FEES

COURSE NUMBER	TRANSCRIPT NAME	COURSE FEE	<i>Proposed Change</i>	
5490CFW	CATS SR INTERNSHIP - F	\$ 5.00		
5490CYD	CATS SR INTERNSHIP - YEAR	\$ 5.00		
5490CSCW	CATS SR INTERNSHIP -S	\$ 5.00		
456122CH	CERAMICS	\$ 15.00		
To be assigned	CHAMBERS WINDS 1		\$	10.00
To be assigned	CHAMBERS WINDS 2		\$	10.00
To be assigned	CHAMBERS WINDS 3		\$	10.00
To be assigned	CHAMBERS WINDS 4		\$	10.00
35993HHW	CHAMCHOIR 1 HN	\$ 10.00		
35994HHW	CHAMCHOIR 2 HN	\$ 10.00		
580000CW	CHILD DEV	\$ 10.00		
3541CHCH	CHOR 1 SEM	\$ 5.00		
3541CHCW	CHORUS 1	\$ 10.00		
3542CHCW	CHORUS 2	\$ 10.00		
605800HW	CIVIL ENG & ARCH, HN	\$ 50.00		
6058CTHW	CIVIL ENG AND ARCH, HN	\$ 50.00		
6099EACW	CLEAN ENERGY APPLICATIONS	\$ 50.00		
638100CW	CLEAN ENERGY APPLICATIONS, CP	\$ 50.00		
6381CTCW	CLEAN ENERGY APPLICATIONS, CP	\$ 80.00		
6099EAHW	CLEAN ENERGY APPLICATIONS, HN	\$ 50.00		
638100HW	CLEAN ENERGY APPLICATIONS, HN	\$ 50.00		
6381CTHW	CLEAN ENERGY APPLICATIONS, HN	\$ 50.00		
638300CW	CLEAN ENERGY INNOVATIONS, CP	\$ 50.00		
6099RDHW	CLEAN ENERGY INNOVATIONS, HN	\$ 50.00		
6383CTHW	CLEAN ENERGY INNOVATIONS, HN	\$ 50.00		
638200CW	CLEAN ENERGY STRATEGIES, CP	\$ 50.00		
6099AAHW	CLEAN ENERGY STRATEGIES, HN	\$ 50.00		
6382CTHW	CLEAN ENERGY STRATEGIES, HN	\$ 50.00		
6099ESCW	CLEAN ENERGY SYSTEMS	\$ 50.00		
638000CW	CLEAN ENERGY SYSTEMS, CP	\$ 50.00		
6380CTCW	CLEAN ENERGY SYSTEMS, CP	\$ 50.00		
6099ESHW	CLEAN ENERGY SYSTEMS, HN	\$ 50.00		
6380CTHW	CLEAN ENERGY SYSTEMS, HN	\$ 50.00		
605300CW	COMP INTEG MANU	\$ 50.00		
6053CTCW	COMP INTEG MANU	\$ 50.00		
5051MTCW	COMP PRG 2	\$ 14.00		
505000CW	COMP PROG 1	\$ 14.00		
5050STHW	COMP PROG 1 HN STEM	\$ 14.00		
5051MTHW	COMP PROG 2 HN	\$ 14.00		
609600CW	COMP SCI AND SOFTWARE ENG	\$ 50.00		
To be assigned	COMPUTER SCIENCE PRINCIPALS		\$	10.00
3599C1CW	CON CHOIR 1	\$ 10.00		
3599C2CW	CON CHOIR 2	\$ 10.00		
3599C3CW	CON CHOIR 3	\$ 10.00		
3531CBCW	CONCERT BAND 1	\$ 8.00	\$	10.00
3532CBCW	CONCERT BAND 2	\$ 8.00	\$	10.00
3533CBCW	CONCERT BAND 3	\$ 8.00	\$	10.00
3534CBCW	CONCERT BAND 4	\$ 8.00	\$	10.00
359920CH	CONT DESIGN 1	\$ 15.00		
359921CH	CONT DESIGN 2	\$ 15.00		
359934HH	CONT DESIGN-F HN	\$ 15.00		
359935HH	CONT DESIGN-S HN	\$ 15.00		
615000CD	COSMETOLOGY 1	\$ 25.00		
615100CD	COSMETOLOGY 2	\$ 25.00		

SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES
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COURSE FEES

COURSE NUMBER	TRANSCRIPT NAME	COURSE FEE	<i>Proposed Change</i>
615200CD	COSMETOLOGY 3	\$ 25.00	
615300CD	COSMETOLOGY 4	\$ 25.00	
3399CRCH	CR JUSTICE 1	\$ 4.00	
3399C1CH	CRIMINAL JUSTICE 1	\$ 4.00	
5720C1CD	CULINARY ARTS 1	\$ 100.00	
5721C2CD	CULINARY ARTS 2	\$ 100.00	
537000CW	CYBER SECURITY FUND	\$ 50.00	
537000HW	CYBER SECURITY FUND HN	\$ 50.00	
4501DNCH	DANCE 1	\$ 8.00	
450200CH	DANCE 2	\$ 8.00	
450300CW	DANCE 3	\$ 10.00	
450400CW	DANCE 4	\$ 10.00	
355500CW	DANCE 5	\$ 10.00	
4505HNHW	DANCE 5 HN	\$ 15.00	
4599D1CW	DAZZLER 1	\$ 10.00	
4599D2CW	DAZZLER 2	\$ 10.00	
4599D3CW	DAZZLER 3	\$ 10.00	
4599D4CW	DAZZLER 4	\$ 10.00	
532600CW	DB PROG WITH PL/SQL	\$ 15.00	
3501D1CH	~~DESIGN FOUND~~ VISUAL ARTS FOUNDATIONS	\$ 6.00	<i>name change</i>
359906CH	DIGITAL ART	\$ 10.00	
612000CD	DIGITAL ART AND DESIGN 1	\$ 100.00	
612100CD	DIGITAL ART AND DESIGN 2	\$ 100.00	
359911HH	DIGITAL ART STUDIO FALL HN	\$ 15.00	
359912HH	DIGITAL ART STUDIO-SPRING HN	\$ 15.00	
517600CW	DIGITAL DESK PUB	\$ 22.00	<i>eliminate/not offered</i>
6052HNHW	DIGITAL ELEC HN	\$ 50.00	
6052CTHW	DIGITAL ELEC HN (CENTER)	\$ 50.00	
605200CW	DIGITAL ELECTRON	\$ 50.00	
6052CTCW	DIGITAL ELECTRON (CENTER)	\$ 50.00	
5030MMCW	DIGITAL MULTIMEDIA	\$ 20.00	
3572APAW	DRAWING AP	\$ 30.00	
570000CD	EARLY CHILD ED 1	\$ 25.00	
570100CD	EARLY CHILD ED 2	\$ 25.00	
628700CD	ELECTRICITY 1	\$ 100.00	
628800CD	ELECTRICITY 2	\$ 100.00	
6690E3CW	ELECTRICITY 3 WB	\$ 50.00	
6054HNHW	ENG D&D HN	\$ 50.00	
6054CTHW	ENG D&D HN (CENTER)	\$ 50.00	
605400CW	ENGINEERING D&D	\$ 50.00	
301A00IW	ENGLISH A1 SL	\$ 25.00	<i>eliminate</i>
540000CW	ENTREP	\$ 10.00	
562600CW	ENVIR & NATURAL RES MGMT	\$ 50.00	
562600HW	ENVIR & NATURAL RES MGMT	\$ 50.00	
3349HNHH	ENVIRONMENTAL SYSTEMS, HN	\$ 4.00	
567900HW	EQUINE SCIENCE HN	\$ 50.00	
6099EECW	EXPLORING THE E'S	\$ 6.00	
6127FPHW	FILM PRODUCTION HN	\$ 50.00	
651200CD	FIRE AND RESCUE 1	\$ 100.00	
651300CD	FIRE AND RESCUE 2	\$ 100.00	
582400CW	FOODS 1	\$ 20.00	
582500CW	FOODS 2	\$ 25.00	
564200CW	FORESTRY	\$ 50.00	
564200HW	FORESTRY - HN	\$ 50.00	

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COURSE FEES

COURSE NUMBER	TRANSCRIPT NAME	COURSE FEE	<i>Proposed Change</i>
535000CW	FOUND OF ANIMATION	\$ 10.00	<i>eliminate/not offered</i>
33999FCH	FR SUCCESS-F	\$ 10.00	
33999SCH	FR SUCCESS-S	\$ 10.00	
535200CW	GAME DESIGN AND DEV	\$ 14.00	
500700CW	GOOGLE APPS	\$ 10.00	
455600CH	GRAPHIC DESIGN AND ADVERTISING	\$ 12.00	
4599G1CW	GUARD AND DANCE 1	\$ 10.00	
4599G2CW	GUARD AND DANCE 2	\$ 10.00	
4599G3CW	GUARD AND DANCE 3	\$ 10.00	
4599G4CW	GUARD AND DANCE 4	\$ 10.00	
356700CH	GUITAR 1	\$ 10.00	
458000CH	GUITAR 2	\$ 10.00	
555000CW	HEALTH SCIENCE 1	\$ 20.00	
555100CW	HEALTH SCIENCE 2	\$ 30.00	
555200CW	HEALTH SCIENCE 3	\$ 30.00	
556000CW	HEALTH SCIENCE CLINICAL STUDY	\$ 30.00	
<i>To be assigned</i>	<i>HN BAND 3</i>		<i>\$ 10.00</i>
3534B4HW	HN BAND 4	\$ 8.00	<i>\$ 10.00</i>
<i>To be assigned</i>	<i>HN BAND 4</i>		<i>\$ 10.00</i>
3535B5HW	HN BAND 5	\$ 8.00	<i>\$ 10.00</i>
547600CW	HOSP MGMT AND OPR	\$ 20.00	
519001CH	HOSP MGT AND OP - WB	\$ 10.00	
547700CW	HOSP MGT AND OP 2	\$ 10.00	
558100CW	HUMAN BODY SYSTEMS - CP	\$ 50.00	
558100HW	HUMAN BODY SYSTEMS HN	\$ 50.00	
356CBHIW	IB BAND HL 2	\$ 25.00	
356BBHIW	IB BAND HL-1	\$ 25.00	
356ABSIW	IB BAND SL	\$ 50.00	
322C00IW	IB BIOLOGY HL 2	\$ 25.00	<i>eliminate</i>
322B00IW	IB BIOLOGY HL-1	\$ 25.00	<i>eliminate</i>
381B00IW	IB BUS & MAN HL 1	\$ 25.00	
381C00IW	IB BUS & MAN HL 2	\$ 25.00	
323C00IW	IB CHEMISTRY HL 2	\$ 25.00	<i>eliminate</i>
323B00IW	IB CHEMISTRY HL-1	\$ 25.00	<i>eliminate</i>
323A00IW	IB CHEMISTRY SL	\$ 50.00	<i>eliminate</i>
356CCHIW	IB CHORUS HL 2	\$ 25.00	
356BCHIW	IB CHORUS HL-1	\$ 25.00	
356ACSIW	IB CHORUS SL	\$ 50.00	
450B00IW	IB DANCE HL 1	\$ 50.00	
450D00IW	IB DANCE HL 2	\$ 50.00	
450A00IW	IB DANCE SL	\$ 50.00	
450C00HW	IB DANCE SL SEMINAR	\$ 50.00	
301B00IW	IB ENGLISH A1 HL-1	\$ 25.00	<i>eliminate</i>
301C00IW	IB ENGLISH A1 HL-2	\$ 25.00	<i>eliminate</i>
326B00HW	IB Environ Sys and Societies SL Sem	\$ 50.00	
326A00IW	IB ENVIRONMENTAL SYSTEMS SL	\$ 50.00	
361H00IW	IB FRENCH B HL 1	\$ 25.00	<i>eliminate</i>
361I00IW	IB FRENCH B HL 2	\$ 25.00	<i>eliminate</i>
361G00IW	IB FRENCH B SL	\$ 50.00	<i>eliminate</i>
361J00HW	IB FRENCH B SL SEMINAR	\$ 25.00	<i>eliminate</i>
362H00IW	IB GERMAN B HL 1	\$ 25.00	<i>eliminate</i>
362I00IW	IB GERMAN B HL 2	\$ 25.00	<i>eliminate</i>
362G00IW	IB GERMAN B SL	\$ 50.00	<i>eliminate</i>
362J00HW	IB GERMAN B SL SEMINAR	\$ 25.00	<i>eliminate</i>

SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES
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COURSE FEES

COURSE NUMBER	TRANSCRIPT NAME	COURSE FEE	<i>Proposed Change</i>	
336C00IW	IB HIS OF AMER HL 1	\$ 25.00		<i>eliminate</i>
336D00IW	IB HIS OF AMER HL 2	\$ 25.00		<i>eliminate</i>
311D00IW	IB MATH HL-1	\$ 25.00		<i>eliminate</i>
311E00IW	IB MATH HL-2	\$ 25.00		<i>eliminate</i>
311B00IW	IB MATH STUDIES SL	\$ 50.00		<i>eliminate</i>
311I00HW	IB MATHEMATICS SL SEMINAR	\$ 50.00		<i>eliminate</i>
311F00IW	IB MATHEMATICS, SL	\$ 50.00		<i>eliminate</i>
356CRHIW	IB ORCHESTRA HL 2	\$ 25.00		
356BRHIW	IB ORCHESTRA HL-1	\$ 25.00		
356ARSIW	IB ORCHESTRA SL	\$ 50.00		
338B00IW	IB Philo HL 1	\$ 25.00		
338C00IW	IB PHILO HL 2	\$ 25.00		
324B00IW	IB PHYSICS HL1	\$ 25.00		<i>eliminate</i>
324C00IW	IB PHYSICS HL-2	\$ 25.00		<i>eliminate</i>
324A00IW	IB PHYSICS, SL	\$ 50.00		<i>eliminate</i>
365H00IW	IB SPANISH B HL 1	\$ 25.00		<i>eliminate</i>
365I00IW	IB SPANISH B HL 2	\$ 25.00		<i>eliminate</i>
365G00IW	IB SPANISH B SL	\$ 50.00		<i>eliminate</i>
365J00HW	IB SPANISH B SL SEMINAR	\$ 25.00		<i>eliminate</i>
452C00IW	IB THEATRE ARTS HL 2	\$ 25.00		
452B00IW	IB THEATRE ARTS HL1	\$ 25.00		
452A00IW	IB THEATRE ARTS SL	\$ 50.00		
373A00HH	IB THEORY OF KNOWLEDGE I	\$ 25.00		<i>eliminate</i>
373B00HH	IB THEORY OF KNOWLEDGE II	\$ 25.00		<i>eliminate</i>
351E00HW	IB VA SL SEMINAR	\$ 25.00		
351C00IW	IB VIS ARTS HL 1	\$ 25.00		
351D00IW	IB VIS ARTS HL 2	\$ 25.00		
351A00IW	IB VISUAL ARTS A SL YR	\$ 50.00		
534000CW	IMAGE EDITING 1	\$ 22.00		<i>eliminate/not offered</i>
502000CW	INTEGRATED BUS APPS 1	\$ 20.00		
503200CW	INTERNATIONAL BUS & MARK	\$ 12.00		
605100CW	INTRO ENG DES	\$ 50.00		
6051CTCW	INTRO ENG DES (CENTER)	\$ 50.00		
565000CW	INTRO TO HORTICULTURE	\$ 20.00		
5205IMCW	INTRO TO MEDIA TECH	\$ 20.00		
354000CW	INTRO TO ORCH	\$ 10.00		
355000CW	INTRO TO ORCH	\$ 10.00		
353600CW	INTRO TO PERCUSSIVE ARTS	\$ 8.00	\$	10.00
452700EW	INTRO TO THEATRE	\$ 12.00		
561300HW	INTRO TO VET SCIENCE, HN	\$ 50.00		
353700CW	INTRO TO WORLD PERCUSSION	\$ 8.00	\$	10.00
To be assigned	INTRODUCTION TO PERCUSSIVE ARTS		\$	10.00
502500CW	IT FUNDAMENTALS	\$ 50.00		
5390CTCW	IT FUNDAMENTALS WBL	\$ 50.00		
4531JZCW	JAZZ ENSEM 1	\$ 8.00	\$	10.00
4532JZCW	JAZZ ENSEM 2	\$ 8.00	\$	10.00
4533JZCW	JAZZ ENSEM 3	\$ 8.00	\$	10.00
4534JZCW	JAZZ ENSEM 4	\$ 8.00	\$	10.00
375100CW	JROTC 1	\$ 15.00		
3751AFCW	JROTC 1	\$ 15.00		
375200CW	JROTC 2	\$ 15.00		
3752AFCW	JROTC 2	\$ 15.00		
375300CW	JROTC 3	\$ 15.00		
3753AFCW	JROTC 3	\$ 15.00		

SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES

PROPOSED FY 2019-2020

COURSE FEES

COURSE NUMBER	TRANSCRIPT NAME	COURSE FEE	<i>Proposed Change</i>
375400CW	JROTC 4	\$ 15.00	
3754AFCW	JROTC 4	\$ 15.00	
3751DBCW	JROTC D&B 1	\$ 15.00	
3752DBCW	JROTC D&B 2	\$ 15.00	
3753DBCW	JROTC D&B 3	\$ 15.00	
3754DBCW	JROTC D&B 4	\$ 15.00	
3752ADCW	JROTC DR 2	\$ 15.00	
3752DRCW	JROTC DR 2	\$ 15.00	
3753ADCW	JROTC DR 3	\$ 15.00	
3754ADCW	JROTC DR 4	\$ 15.00	
3753DRCW	JROTC DRILL 3	\$ 15.00	
3754DRCW	JROTC DRILL 4	\$ 15.00	
359925CH	LAND ARC GARD-3D	\$ 12.00	
651100CD	LAW ENF SERV 2	\$ 100.00	
651000CD	LAW ENFORC SVC 1	\$ 100.00	
5178L1CW	LEADERSHIP 1	\$ 10.00	
623000CD	MACHINE TECHNOLOGY 1	\$ 100.00	
623100CD	MACHINE TECHNOLOGY 2	\$ 100.00	
3225HNHW	MARINE SCIENCE HN	\$ 25.00	
543100CW	MARKET MGMT	\$ 10.00	
542100CW	MARKETING	\$ 10.00	
621000CD	MECHATRONICS 1	\$ 100.00	
621100CW	MECHATRONICS 2	\$ 50.00	
621200CW	MECHATRONICS 3	\$ 50.00	
5540MTCW	MED TERM	\$ 25.00	
5299CTHW	MEDIA 4 - FILM PRODUCTION HN	\$ 50.00	
612400CD	MEDIA TECH 1	\$ 20.00	
6124CTCD	MEDIA TECH 1	\$ 100.00	
612500CD	MEDIA TECH 2	\$ 20.00	
6125CTCD	MEDIA TECH 2	\$ 100.00	
529000CW	MEDIA TECH 3	\$ 37.50	
5290CTCW	MEDIA TECH 3	\$ 50.00	
612700HW	MEDIA TECHNOLOGY 4, HN	\$ 50.00	
6127CTHW	MEDIA TECHNOLOGY 4, HN (CENTER)	\$ 50.00	
558200HW	MEDICAL INTERVENTIONS HN	\$ 50.00	
450500CW	MODERN WORLD DANCE	\$ 8.00	
457100CH	MONOPRINT MANIA	\$ 6.00	
4599MTCW	MUS THEORY 1	\$ 8.00	
356500EW	MUSIC APPRECIATION 105	\$ 10.00	
3576APAW	MUSIC THEORY AP	\$ 8.00	
3699MYCH	MYTHOLOGY	\$ 10.00	
531000CW	NETWORK 1	\$ 50.00	
531000HW	NETWORK 1 HN	\$ 50.00	
531100CW	NETWORK 2	\$ 50.00	
531100HW	NETWORK 2 HN	\$ 50.00	
5324OOCW	ORACLE 1	\$ 15.00	
3552AOCW	ORCHEST 2 ADV	\$ 10.00	
3553AOCW	ORCHEST 3 ADV	\$ 10.00	
3554AOCW	ORCHEST 4 ADV	\$ 10.00	
459901CW	ORCHEST MC 1	\$ 10.00	
459902CW	ORCHEST MC 2	\$ 10.00	
459903CW	ORCHEST MC 3	\$ 10.00	
459903HW	ORCHEST MC 3 HN	\$ 10.00	
459904CW	ORCHEST MC 4	\$ 10.00	

SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES
PROPOSED FY 2019-2020

COURSE FEES

COURSE NUMBER	TRANSCRIPT NAME	COURSE FEE	<i>Proposed Change</i>
459904HW	ORCHEST MC 4 HN	\$ 10.00	
3531PACW	PERCUSSIVE 1	\$ 8.00	
3532PACW	PERCUSSIVE 2	\$ 8.00	
3533PACW	PERCUSSIVE 3	\$ 8.00	
3534PACW	PERCUSSIVE 4	\$ 8.00	
To be assigned	PERCUSSIVE ARTS 1	\$	10.00
To be assigned	PERCUSSIVE ARTS 2	\$	10.00
To be assigned	PERCUSSIVE ARTS 3	\$	10.00
To be assigned	PERCUSSIVE ARTS 4	\$	10.00
513100CW	PERS FIN	\$ 24.00	
3499PTCW	PERSONAL TRAINING	\$ 6.00	
456603CH	PHOTO 1	\$ 9.00	
456704CH	PHOTO 2	\$ 11.00	
359916HH	PHOTOGRAPHY STUDIO FALL HN	\$ 15.00	
359917HH	PHOTOGRAPHY STUDIO SPR HN	\$ 15.00	
454100CW	PIANO 1	\$ 10.00	
454200CW	PIANO 2	\$ 10.00	
558000CW	PRIN OF BIOMED SCI	\$ 50.00	
558000HW	PRIN OF BIOMED SCI HN	\$ 50.00	
605000CW	PRIN OF ENG	\$ 50.00	
6050CTCW	PRIN OF ENG (POE) (PLTW)	\$ 50.00	
605000HW	PRIN OF ENG HN	\$ 50.00	
6050CTHW	PRIN OF ENG HN	\$ 50.00	
4371APAW	PSYCHOLOGY AP	\$ 6.00	
350800CH	PUBLIC ART	\$ 15.00	
456330HH	SC CERAMICS-F	\$ 15.00	
456331HH	SC CERAMICS-S	\$ 15.00	
359936HH	SC LAND ARC DES-F HN	\$ 15.00	
359937HH	SC LAND ARC DES-S HN	\$ 15.00	
35993SCW	SHOWCHOIR 1	\$ 10.00	
35993SHW	SHOWCHOIR 1 HN	\$ 10.00	
35994SCW	SHOWCHOIR 2	\$ 10.00	
35994SHW	SHOWCHOIR 2 HN	\$ 10.00	
3599S1CW	SINGERS 1	\$ 10.00	
3599S2CW	SINGERS 2	\$ 10.00	
3599S3CW	SINGERS 3	\$ 10.00	
3599S4CW	SINGERS 4	\$ 10.00	
561200HW	SMALL ANIMAL CARE HN	\$ 50.00	
357000CH	SONGWRITING 1	\$ 15.00	
3499SECW	SPORTS & EXERCISE PSY	\$ 6.00	
5555SMCW	SPORTS MED 1	\$ 9.00	
5556SMCW	SPORTS MED 2	\$ 9.00	
5591SMCW	SPORTS MED ASST	\$ 9.00	
575900CW	SPORTS NUTRITION	\$ 10.00	
576000CW	SPORTS NUTRITION 2	\$ 10.00	
4599N1CW	SPRING HILL DANCE COMPANY 1	\$ 10.00	
4599N2CW	SPRING HILL DANCE COMPANY 2	\$ 10.00	
4599N3CW	SPRING HILL DANCE COMPANY 3	\$ 10.00	
4599N4CW	SPRING HILL DANCE COMPANY 4	\$ 10.00	
5490IFCH	SR INTERN	\$ 5.00	
5490ISCH	SR INTERN-S	\$ 5.00	
5490IYCW	SR INTERNSHIP	\$ 5.00	
457626CH	STAIN GLASS 3D-1	\$ 15.00	
457727CH	STAIN GLASS 3D-2	\$ 15.00	

SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES

PROPOSED FY 2019-2020

COURSE FEES

COURSE NUMBER	TRANSCRIPT NAME	COURSE FEE	<i>Proposed Change</i>	
457832HH	STAIN GLASS SC-F HN	\$ 15.00		
457833HH	STAIN GLASS SC-S HN	\$ 15.00		
517800CW	STU GOV LEAD	\$ 5.00		
5178G2CW	STU GOV LEAD 2 YR	\$ 5.00		
5178G3CW	STU GOV LEAD 3 YR	\$ 5.00		
5178G4CW	STU GOV LEAD 4 YR	\$ 5.00		
3531SWCW	SYMPH W1	\$ 8.00		
3532SWCW	SYMPH W2	\$ 8.00		
3533SWCW	SYMPH W3	\$ 8.00		
3534SWCW	SYMPH W4	\$ 8.00		
3531SBCW	SYMPHBAND 1	\$ 8.00	\$	10.00
3532SBCW	SYMPHBAND 2	\$ 8.00	\$	10.00
3533SBCW	SYMPHBAND 3	\$ 8.00	\$	10.00
3534SBCW	SYMPHBAND 4	\$ 8.00	\$	10.00
To be assigned	SYMPHONIC WINDS 1		\$	10.00
To be assigned	SYMPHONIC WINDS 2		\$	10.00
To be assigned	SYMPHONIC WINDS 3		\$	10.00
To be assigned	SYMPHONIC WINDS 4		\$	10.00
373500EW	TEACHER CADET PROGRAM	\$ 11.00		
452500CW	TECH THEATRE ARTS	\$ 12.00		
452100CH	THEATRE 1	\$ 12.00		
452200CW	THEATRE 2	\$ 12.00		
452300CW	THEATRE 3 - ADVANCED ACTING	\$ 12.00		
452400CW	THEATRE 4	\$ 12.00		
4524T4HW	THEATRE 4 HN	\$ 12.00		
4599T5HW	THEATRE 5 HN	\$ 12.00		
415000CH	TPREP MATH	\$ 24.00		
401100CH	TPREP VERB	\$ 24.00		
515000CW	VIRTUAL ENTRPRISES 1	\$ 10.00		
5031WPCW	WEB PAGE DES	\$ 20.00		eliminate/not offered
5033W2CW	WEB PAGE DESIGN 2	\$ 20.00		eliminate/not offered
634000CD	WELDING TECH 1	\$ 100.00		
634100CD	WELDING TECH 2	\$ 100.00		
634200CD	WELDING TECH 3	\$ 100.00		
567400CW	WILDLIFE MGT	\$ 50.00		
567400HW	WILDLIFE MGT - HN	\$ 50.00		
3099WWCH	WOMEN WRITERS	\$ 5.00		
357800CW	WORLD PERC 2 - TAIKO	\$ 50.00		
357900CW	WORLD PERC 3 - STEEL DR	\$ 58.00		

TAB – OTHER SCHEDULES

School District Five of Lexington & Richland Counties
School Supply Per Pupil Funding Allocations
FY 2019-2020

Instructional Supplies	
Kindergarten	\$65.00
Grades 1-3	\$75.00
Grade 4-8	\$75.00
Grades 9-12	\$130.00
Special Education - K	\$75.00
Special Education - Grades 1-8	\$85.00
Special Education - Grades 9-12	\$140.00

Support Supplies	
Guidance	\$2.00
Nurse	\$2.00
Media Center	\$20.00
School Administration	\$15.00

Other Programs		
School	Instructional Supplies	Support Supplies
Academy for Success	\$9,900	\$6,500
Center for Advances Technical Studies	\$125,000	\$10,000