

**School District Five**  
**of**  
**Lexington & Richland Counties**



**Discussion Reading**  
**2019-2020 Proposed General Fund Budget**  
**April 8, 2019**  
**Dr. Christina Melton, Superintendent**

**TAB - BUDGET**

Revenue

**SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES  
PROJECTED REVENUE FY 2019-2020**

	FY 2019 Budgeted Revenue	FY 2020 Budgeted Revenue *	Change
<b>REVENUE FROM LOCAL SOURCES</b>			
11100 Tax Levies	51,043,225	51,085,851	42,626
11120 Vehicle Taxes	13,794,996	13,794,996	0
11130 Delinquent Taxes	1,808,329	1,808,329	0
11140 Penalties & Interest on Taxes	277,000	277,000	0
12800 Revenue in Lieu of Taxes	1,320,000	1,424,707	104,707
13000 Tuition	50,000	5,000	(45,000)
15100 Interest on Investments	205,000	400,000	195,000
19100 Rentals	120,000	130,000	10,000
19300 Medicaid	120,000	120,000	0
19500 Refund of Prior Year Expenditures	15,000	15,000	0
19930 Receipt of Insurance Proceeds	20,000	25,000	5,000
19990 Other Local Revenue	200,000	200,000	0
<b>TOTAL REVENUE FROM LOCAL SOURCES</b>	<b>68,973,550</b>	<b>69,285,883</b>	<b>312,333</b>
<b>REVENUE FROM STATE SOURCES</b>			
31600 School Bus Driver Salaries	1,200,000	1,200,000	0
31620 School Bus Driver Worker's Compensation	61,740	62,270	530
31800 Fringe Benefits Contributions	19,319,340	19,137,662	(181,678)
31810 Retiree Insurance	4,957,657	4,960,895	3,238
31xx0 State Aid to Classroom - Teacher Salary	-	3,863,887	3,863,887
33000 Education Finance Act	42,080,149	42,549,302	469,153
38100 Reimbursement For Prop. Tax Relief (Tier I)	10,580,071	10,580,071	0
38200 Homestead Exemption (Tier II)	1,758,200	1,758,200	0
38250 Reimbursement For Prop. Tax Relief (Tier III)	31,062,365	31,656,943	594,578
38300 Merchant's Inventory Tax	213,955	213,955	0
38400 Manufacturer's Depreciation Reimbursement	289,373	289,373	0
38900 Motor Carrier Revenue	205,000	228,829	23,829
39900 Other State Revenue	20,000	20,000	0
39930 PEBA On-behalf Payments	1,190,410	1,190,410	0
<b>TOTAL REVENUE FROM STATE SOURCES</b>	<b>112,938,260</b>	<b>117,711,797</b>	<b>4,773,537</b>
<b>OTHER FINANCING SOURCES</b>			
52800 Indirect Costs Transfer and Other	290,000	290,000	0
52300 Transfer from EIA	5,621,487	5,758,851	137,364
<b>TOTAL OTHER FINANCING SOURCES</b>	<b>5,911,487</b>	<b>6,048,851</b>	<b>137,364</b>
<b>SUBTOTAL</b>	<b>187,823,297</b>	<b>193,046,531</b>	<b>5,223,234</b>
19999 Operational Balance	898,273		(898,273)
<b>TOTAL FUNDS AVAILABLE</b>	<b>188,721,570</b>	<b>193,046,531</b>	<b>4,324,961</b>

\* Revenue projections are subject to change pending approval of H. 4000 General Appropriations Bill, Fiscal Year 2019-2020

Expenditures

**Proposed General Fund Expenditures and Other Financing Uses  
Comparison of FY 2018-2019 to FY 2019-2020 By Function**

Expenditure Accounts	FY 2017- 2018 Actual	FY 2018-2019 Amended Budget	FY 2019-2020 Proposed Budget	Change	
1 Salaries	4,334,098	4,663,732	4,941,844	278,112	1
2 Fringe Benefits	1,896,253	2,205,978	2,393,758	187,780	2
3 Contracted Services	1,770	2,720	2,626	(94)	3
4 Supplies & Materials	66,065	59,129	61,343	2,214	4
5 <b>111 Kindergarten Programs</b>	<b>6,298,187</b>	<b>6,931,559</b>	<b>7,399,571</b>	<b>468,012</b>	5
6					6
7 Salaries	11,565,267	13,314,457	13,198,778	(115,679)	7
8 Fringe Benefits	4,710,895	5,758,446	6,024,681	266,234	8
9 Contracted Services	10,154	7,701	5,621	(2,080)	9
10 Supplies & Materials	252,715	262,610	308,147	45,537	10
11 <b>112 Primary Programs</b>	<b>16,539,031</b>	<b>19,343,214</b>	<b>19,537,227</b>	<b>194,012</b>	11
12					12
13 Salaries	21,354,048	22,569,561	23,370,652	801,091	13
14 Fringe Benefits	8,484,664	9,581,415	10,288,039	706,624	14
15 Contracted Services	16,341	19,772	17,702	(2,070)	15
16 Supplies & Materials	762,284	468,244	505,327	37,083	16
17 Other Objects	0	0	0	0	17
18 <b>113 Elementary Programs</b>	<b>30,617,337</b>	<b>32,638,993</b>	<b>34,181,720</b>	<b>1,542,727</b>	18
19					19
20 Salaries	16,647,342	18,200,819	19,037,697	836,878	20
21 Fringe Benefits	6,428,189	7,426,616	8,079,794	653,177	21
22 Contracted Services	191,566	284,867	385,867	101,000	22
23 Supplies & Materials	800,474	749,793	770,464	20,671	23
24 Capital Outlay	0	0	0	0	24
25 Other Objects	5,995	186	885	699	25
26 <b>114 High School Programs</b>	<b>24,073,566</b>	<b>26,662,281</b>	<b>28,274,707</b>	<b>1,612,426</b>	26

**Proposed General Fund Expenditures and Other Financing Uses  
Comparison of FY 2018-2019 to FY 2019-2020 By Function**

Expenditure Accounts	FY 2017- 2018 Actual	FY 2018-2019 Amended Budget	FY 2019-2020 Proposed Budget	Change	
27 Salaries	2,450,981	2,683,818	2,681,887	(1,931)	27
28 Fringe Benefits	938,049	1,097,955	1,169,278	71,323	28
29 Contracted Services	20,947	9,600	10,600	1,000	29
30 Supplies & Materials	103,758	116,000	115,000	(1,000)	30
31 Other Objects	0	0	0	0	31
32 <b>115 CATE-Vocational Programs</b>	<b>3,513,735</b>	<b>3,907,373</b>	<b>3,976,765</b>	<b>69,392</b>	32
33					33
34 Salaries	0	0	81,158	81,158	34
35 Fringe Benefits	0	0	37,885	37,885	35
36 Contracted Services	0	0	0	0	36
37 Supplies & Materials	0	0	0	0	37
38 <b>118 Montessori</b>	<b>0</b>	<b>0</b>	<b>119,042</b>	<b>119,042</b>	38
39					39
40 Salaries	819,231	1,030,837	1,006,353	(24,485)	40
41 Fringe Benefits	357,021	439,478	466,888	27,410	41
42 Contracted Services	85,650	0	0	0	42
43 Supplies & Materials	21,481	4,049	2,523	(1,526)	43
44 <b>121 Educable Mentally Handicapped</b>	<b>1,283,384</b>	<b>1,474,364</b>	<b>1,475,764</b>	<b>1,399</b>	44
45					45
46 Salaries	406,227	436,998	439,787	2,789	46
47 Fringe Benefits	169,690	187,398	188,198	800	47
48 Contracted Services	0	0	0	0	48
49 Supplies & Materials	4,713	2,715	3,262	547	49
50 <b>122 Trainable Mentally Handicapped</b>	<b>580,631</b>	<b>627,111</b>	<b>631,248</b>	<b>4,136</b>	50
51					51

**Proposed General Fund Expenditures and Other Financing Uses  
Comparison of FY 2018-2019 to FY 2019-2020 By Function**

Expenditure Accounts	FY 2017- 2018 Actual	FY 2018-2019 Amended Budget	FY 2019-2020 Proposed Budget	Change	
52 Salaries	0	0	0	0	52
53 Fringe Benefits	0	0	0	0	53
54 Contracted Services	0	0	0	0	54
55 Supplies & Materials	0	1,771	1,187	(584)	55
56 <b>123 Orthopedically Handicapped</b>	<b>0</b>	<b>1,771</b>	<b>1,187</b>	<b>(584)</b>	56
57					57
58 Salaries	105,833	110,805	114,615	3,810	58
59 Fringe Benefits	42,068	49,044	47,721	(1,324)	59
60 Contracted Services	0	0	0	0	60
61 Supplies & Materials	277	1,757	1,841	84	61
62 <b>124 Visually Handicapped</b>	<b>148,178</b>	<b>161,606</b>	<b>164,176</b>	<b>2,570</b>	62
63					63
64 Salaries	295,633	319,789	288,135	(31,654)	64
65 Fringe Benefits	107,963	124,997	118,722	(6,275)	65
66 Contracted Services	325	0	0	0	66
67 Supplies & Materials	0	1,726	2,848	1,122	67
68 <b>125 Hearing Handicapped</b>	<b>403,922</b>	<b>446,512</b>	<b>409,705</b>	<b>(36,807)</b>	68
69					69
70 Salaries	1,627,772	1,745,042	1,756,297	11,255	70
71 Fringe Benefits	639,140	749,093	756,951	7,858	71
72 Contracted Services	83,276	46,875	0	(46,875)	72
73 Supplies & Materials	11,834	77,044	78,181	1,137	73
74 <b>126 Speech Handicapped</b>	<b>2,362,023</b>	<b>2,618,054</b>	<b>2,591,428</b>	<b>(26,625)</b>	74
75					75

**Proposed General Fund Expenditures and Other Financing Uses  
Comparison of FY 2018-2019 to FY 2019-2020 By Function**

Expenditure Accounts	FY 2017- 2018 Actual	FY 2018-2019 Amended Budget	FY 2019-2020 Proposed Budget	Change	
76 Salaries	3,993,103	4,443,784	4,237,857	(205,927)	76
77 Fringe Benefits	1,617,738	1,913,611	1,935,243	21,633	77
78 Contracted Services	4,151	750	0	(750)	78
79 Supplies & Materials	126,252	96,589	99,931	3,342	79
<b>80 127 Learning Disabilities</b>	<b>5,741,243</b>	<b>6,454,734</b>	<b>6,273,032</b>	<b>(181,702)</b>	<b>80</b>
81					81
82 Salaries	731,161	781,907	850,373	68,466	82
83 Fringe Benefits	311,663	354,506	387,242	32,736	83
84 Contracted Services	0	70,200	0	(70,200)	84
85 Supplies & Materials	8,180	4,474	4,445	(29)	85
<b>86 128 Emotionally Handicapped</b>	<b>1,051,003</b>	<b>1,211,086</b>	<b>1,242,060</b>	<b>30,973</b>	<b>86</b>
87					87
88 Salaries	315,242	6,000	782,856	776,856	88
89 Fringe Benefits	120,803	459	325,222	324,763	89
90 Contracted Services	0	0	0	0	90
91 Supplies & Materials	0	0	0	0	91
<b>92 129 Early Intervention Services</b>	<b>436,044</b>	<b>6,459</b>	<b>1,108,078</b>	<b>1,101,619</b>	<b>92</b>
93					93
94 Salaries	5,000	5,600	0	(5,600)	94
95 Fringe Benefits	1,329	1,490	0	(1,490)	95
96 Contracted Services	0	0	0	0	96
97 Supplies & Materials	86	90	90	0	97
<b>98 135 Pre-School Handicapped Speech 3-4</b>	<b>6,415</b>	<b>7,180</b>	<b>90</b>	<b>(7,090)</b>	<b>98</b>
99					99

**Proposed General Fund Expenditures and Other Financing Uses  
Comparison of FY 2018-2019 to FY 2019-2020 By Function**

Expenditure Accounts	FY 2017- 2018 Actual	FY 2018-2019 Amended Budget	FY 2019-2020 Proposed Budget	Change	
100 Salaries	11,488	12,274	12,620	346	100
101 Fringe Benefits	4,026	4,894	4,866	(27)	101
102 Contracted Services	0	0	0	0	102
103 Supplies & Materials	0	0	0	0	103
104 <b>136 Pre-School Handicapped Itinerant 3-4</b>	<b>15,514</b>	<b>17,168</b>	<b>17,486</b>	<b>319</b>	104
105					105
106 Salaries	994,435	1,038,632	1,229,993	191,361	106
107 Fringe Benefits	437,568	478,102	561,902	83,800	107
108 Contracted Services	0	0	0	0	108
109 Supplies & Materials	509	540	540	0	109
110 <b>137 Pre-School Handicapped Self Contained 3</b>	<b>1,432,512</b>	<b>1,517,274</b>	<b>1,792,435</b>	<b>275,161</b>	110
111					111
112 Salaries	6,326	6,550	6,793	243	112
113 Fringe Benefits	2,285	2,864	2,713	(151)	113
114 Contracted Services	0	0	0	0	114
115 Supplies & Materials	0	0	0	0	115
116 <b>138 Pre-School Handicapped Homebased 3</b>	<b>8,611</b>	<b>9,414</b>	<b>9,506</b>	<b>92</b>	116
117					117
118 Salaries	1,080,596	1,009,851	1,055,960	46,109	118
119 Fringe Benefits	465,426	469,239	500,475	31,236	119
120 Contracted Services	9,269	28,170	19,575	(8,595)	120
121 Supplies & Materials	68,452	36,941	30,946	(5,995)	121
122 Other Objects	114	1,500	1,500	0	122
123 <b>139 Four Year Old Early Childhood</b>	<b>1,623,857</b>	<b>1,545,701</b>	<b>1,608,456</b>	<b>62,754</b>	123
124					124

**Proposed General Fund Expenditures and Other Financing Uses  
Comparison of FY 2018-2019 to FY 2019-2020 By Function**

Expenditure Accounts	FY 2017- 2018 Actual	FY 2018-2019 Amended Budget	FY 2019-2020 Proposed Budget	Change	
125 Salaries	1,043,048	1,027,033	1,298,379	271,346	125
126 Fringe Benefits	413,105	437,194	578,137	140,944	126
127 Contracted Services	4,681	4,676	1,388	(3,288)	127
128 Supplies & Materials	7,048	12,725	12,725	0	128
129 Other Objects	100	0	0	0	129
130 <b>141 Gifted &amp; Talented Academic</b>	<b>1,467,983</b>	<b>1,481,627</b>	<b>1,890,629</b>	<b>409,002</b>	<b>130</b>
131					131
132 Salaries	348,160	366,440	343,669	(22,771)	132
133 Fringe Benefits	132,665	151,320	142,487	(8,833)	133
134 Contracted Services	0	0	0	0	134
135 Supplies & Materials	0	0	0	0	135
136 <b>143 Advanced Placement</b>	<b>480,825</b>	<b>517,760</b>	<b>486,156</b>	<b>(31,603)</b>	<b>136</b>
137					137
138 Salaries	0	51,392	0	(51,392)	138
139 Fringe Benefits	0	21,922	0	(21,922)	139
140 Contracted Services	8,251	8,300	8,300	0	140
141 Supplies & Materials	50,000	50,000	50,000	0	141
142 Other Objects			11,775	11,775	142
143 <b>144 International Baccalaureate</b>	<b>58,250</b>	<b>131,614</b>	<b>70,075</b>	<b>(61,539)</b>	<b>143</b>
144					144
145 Salaries	143,658	193,937	193,937	0	145
146 Fringe Benefits	41,263	53,701	58,045	4,344	146
147 Contracted Services	3,525	16,000	16,000	0	147
148 Supplies & Materials	0	0	0	0	148
149 <b>145 Homebound</b>	<b>188,446</b>	<b>263,638</b>	<b>267,982</b>	<b>4,344</b>	<b>149</b>
150					150

**Proposed General Fund Expenditures and Other Financing Uses  
Comparison of FY 2018-2019 to FY 2019-2020 By Function**

Expenditure Accounts	FY 2017- 2018 Actual	FY 2018-2019 Amended Budget	FY 2019-2020 Proposed Budget	Change	
151 Salaries	144,422	149,856	157,650	7,794	151
152 Fringe Benefits	52,677	58,454	65,048	6,594	152
153 Contracted Services	4,389	7,020	7,020	0	153
154 Supplies & Materials	970	5,900	2,875	(3,025)	154
155 <b>148 Gifted &amp; Talented Artistic</b>	<b>202,458</b>	<b>221,230</b>	<b>232,593</b>	<b>11,363</b>	155
156					156
157 Salaries (including Terminal Leave)	2,643,415	600,547	622,264	21,718	157
158 Fringe Benefits	663,268	260,470	276,668	16,199	158
159 Contracted Services	2,519,493	2,054,331	2,054,331	0	159
160 Supplies & Materials	0	0	0	0	160
161 <b>149 Other Special Programs</b>	<b>5,826,175</b>	<b>2,915,347</b>	<b>2,953,264</b>	<b>37,916</b>	161
162					162
163 Salaries	789,566	846,722	967,239	120,516	163
164 Fringe Benefits	368,516	420,845	489,880	69,035	164
165 Contracted Services	0	0	0	0	165
166 Supplies & Materials	15,450	24,402	25,379	977	166
167 <b>161 Autism</b>	<b>1,173,532</b>	<b>1,291,969</b>	<b>1,482,497</b>	<b>190,528</b>	167
168					168
169 Salaries	9,450	40,000	40,000	0	169
170 Fringe Benefits	2,708	11,552	11,552	0	170
171 Contracted Services	2,583	0	0	0	171
172 Supplies & Materials	0	0	0	0	172
173 <b>172 Elementary Summer School 4-8</b>	<b>14,741</b>	<b>51,552</b>	<b>51,552</b>	<b>0</b>	173
174					174

**Proposed General Fund Expenditures and Other Financing Uses  
Comparison of FY 2018-2019 to FY 2019-2020 By Function**

Expenditure Accounts	FY 2017- 2018 Actual	FY 2018-2019 Amended Budget	FY 2019-2020 Proposed Budget	Change	
175 Salaries	62,091	65,000	65,000	0	175
176 Fringe Benefits	17,365	17,999	17,999	0	176
177 Contracted Services	1,241	0	0	0	177
178 Supplies & Materials	0	0	0	0	178
179 <b>173 High School Summer School 9-12</b>	<b>80,697</b>	<b>82,999</b>	<b>82,999</b>	<b>0</b>	179
180					180
181 Salaries	216,208	112,013	114,933	2,920	181
182 Fringe Benefits	71,777	37,083	39,809	2,726	182
183 Contracted Services	4,318	3,856	3,856	0	183
184 Supplies & Materials	904	800	800	0	184
185 Other Objects	493	691	691	0	185
186 <b>181 Adult Ed Basic Education Program</b>	<b>293,701</b>	<b>154,442</b>	<b>160,089</b>	<b>5,646</b>	186
187					187
188 Salaries	76,509	1,000	0	(1,000)	188
189 Fringe Benefits	31,067	77	0	(77)	189
190 Contracted Services	26	500	500	0	190
191 Supplies & Materials	7,089	5,130	5,130	0	191
192 <b>182 Adult Ed Secondary Education</b>	<b>114,689</b>	<b>6,707</b>	<b>5,630</b>	<b>(1,077)</b>	192
193					193
194 Salaries	8,209	0	0	0	194
195 Fringe Benefits	2,686	0	0	0	195
196 <b>183 Adult English Literacy</b>	<b>10,895</b>	<b>0</b>	<b>0</b>	<b>0</b>	196
197					197

**Proposed General Fund Expenditures and Other Financing Uses  
Comparison of FY 2018-2019 to FY 2019-2020 By Function**

Expenditure Accounts	FY 2017- 2018 Actual	FY 2018-2019 Amended Budget	FY 2019-2020 Proposed Budget	Change	
198 Salaries	12,433	0	0	0	198
199 Fringe Benefits	3,404	0	0	0	199
200 Contracted Services		0	0	0	200
201 Supplies & Materials	5,783	0	0	0	201
202 <b>184 Post Secondary Education Programs</b>	<b>21,620</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>202</b>
203					203
204 Salaries	45,257	37,628	38,142	514	204
205 Fringe Benefits	23,891	22,753	24,507	1,754	205
206 Contracted Services	136	0	0	0	206
207 Supplies & Materials	7,808	250	0	(250)	207
208 <b>188 Parenting/Family Literacy</b>	<b>77,092</b>	<b>60,631</b>	<b>62,649</b>	<b>2,018</b>	<b>208</b>
209					209
210 Salaries	606,000	625,881	652,010	26,130	210
211 Fringe Benefits	163,807	179,637	192,427	12,790	211
212 Contracted Services	0	0	0	0	212
213 Supplies & Materials	0	0	0	0	213
214 Other Objects	20,770	20,800	20,800	0	214
215 <b>190 Pupil Activity - Instructional</b>	<b>790,578</b>	<b>826,318</b>	<b>865,238</b>	<b>38,920</b>	<b>215</b>
216					216
217 <b>Total Instruction</b>	<b>106,936,874</b>	<b>113,587,692</b>	<b>119,425,036</b>	<b>5,837,344</b>	<b>217</b>

**Proposed General Fund Expenditures and Other Financing Uses  
Comparison of FY 2018-2019 to FY 2019-2020 By Function**

Expenditure Accounts	FY 2017- 2018 Actual	FY 2018-2019 Amended Budget	FY 2019-2020 Proposed Budget	Change	
218 Salaries	921,436	1,024,049	1,007,806	(16,243)	218
219 Fringe Benefits	421,342	495,578	511,536	15,958	219
220 Contracted Services	36,761	81,000	121,000	40,000	220
221 Supplies & Materials	547	4,000	3,000	(1,000)	221
<b>222 211 Attendance &amp; Social Work</b>	<b>1,380,085</b>	<b>1,604,627</b>	<b>1,643,342</b>	<b>38,714</b>	<b>222</b>
223					223
224 Salaries	3,100,352	3,339,539	3,397,042	57,503	224
225 Fringe Benefits	1,194,812	1,371,063	1,482,091	111,029	225
226 Contracted Services	3,513	3,443	3,443	0	226
227 Supplies & Materials	27,959	32,559	34,272	1,713	227
<b>228 212 Guidance Services</b>	<b>4,326,636</b>	<b>4,746,604</b>	<b>4,916,848</b>	<b>170,245</b>	<b>228</b>
229					229
230 Salaries	1,887,658	1,837,013	1,909,676	72,663	230
231 Fringe Benefits	745,750	766,342	837,125	70,783	231
232 Contracted Services	23,554	33,318	1,530	(31,788)	232
233 Supplies & Materials	33,075	33,884	36,272	2,388	233
234 Other Objects	0	445	0	(445)	234
<b>235 213 Health Services</b>	<b>2,690,038</b>	<b>2,671,001</b>	<b>2,784,603</b>	<b>113,602</b>	<b>235</b>
236					236
237 Salaries	1,142,386	1,182,766	1,184,874	2,107	237
238 Fringe Benefits	404,514	442,068	474,984	32,916	238
239 Contracted Services	4,503	6,000	6,000	0	239
240 Supplies & Materials	5,792	5,850	5,850	0	240
<b>241 214 Psychological Services</b>	<b>1,557,195</b>	<b>1,636,684</b>	<b>1,671,708</b>	<b>35,024</b>	<b>241</b>

**Proposed General Fund Expenditures and Other Financing Uses  
Comparison of FY 2018-2019 to FY 2019-2020 By Function**

Expenditure Accounts	FY 2017- 2018 Actual	FY 2018-2019 Amended Budget	FY 2019-2020 Proposed Budget	Change	
242 Salaries	79,235	160,862	84,053	(76,809)	242
243 Fringe Benefits	29,986	66,613	35,657	(30,956)	243
244 Contracted Services	178	0	0	0	244
245 Supplies & Materials	714	1,260	1,035	(225)	245
246 <b>217 Career Specialist Services</b>	<b>110,113</b>	<b>228,735</b>	<b>120,745</b>	<b>(107,991)</b>	246
247					247
248 Salaries	2,061,446	1,907,292	1,927,862	20,570	248
249 Fringe Benefits	727,127	712,962	753,643	40,681	249
250 Contracted Services	529,819	559,203	607,203	48,000	250
251 Supplies & Materials	39,519	142,440	92,350	(50,090)	251
252 Other Objects	4,509	3,852	3,979	127	252
253 <b>221 Improvement of Instruction - Curriculum Development</b>	<b>3,362,419</b>	<b>3,325,749</b>	<b>3,385,036</b>	<b>59,287</b>	253
254					254
255 Salaries	1,695,634	1,943,137	1,891,429	(51,708)	255
256 Fringe Benefits	729,892	907,105	916,271	9,166	256
257 Contracted Services	1,918	1,500	1,200	(300)	257
258 Supplies & Materials	313,162	334,146	337,710	3,564	258
259 Other Objects	175	0	175	175	259
260 <b>222 Library &amp; Media Services</b>	<b>2,740,780</b>	<b>3,185,888</b>	<b>3,146,784</b>	<b>(39,103)</b>	260
261					261
262 Salaries	788,358	883,449	898,068	14,619	262
263 Fringe Benefits	284,973	337,233	343,886	6,653	263
264 Contracted Services	2,490	13,149	13,749	600	264
265 Supplies & Materials	367	540	540	0	265
266 Other Objects	0	351	0	(351)	266
267 <b>223 Supervision of Special Programs</b>	<b>1,076,188</b>	<b>1,234,722</b>	<b>1,256,243</b>	<b>21,521</b>	267

**Proposed General Fund Expenditures and Other Financing Uses  
Comparison of FY 2018-2019 to FY 2019-2020 By Function**

Expenditure Accounts	FY 2017- 2018 Actual	FY 2018-2019 Amended Budget	FY 2019-2020 Proposed Budget	Change	
268 Salaries	0	1,957	1,957	(0)	268
269 Fringe Benefits	0	542	542	(0)	269
270 Contracted Services	69,328	78,533	90,897	12,364	270
271 Supplies & Materials	6,219	10,022	9,842	(180)	271
272 Other Objects	545	0	351	351	272
273 <b>224 Improvement of Instruction - Inservice Training</b>	<b>76,092</b>	<b>91,054</b>	<b>103,589</b>	<b>12,535</b>	273
274					274
275 Salaries	67,281	68,714	59,076	(9,638)	275
276 Fringe Benefits	18,339	19,845	17,682	(2,163)	276
277 Contracted Services	326,889	306,151	390,500	84,349	277
278 Audit Services	33,000	36,000	40,000	4,000	278
279 Other Objects	375,038	376,335	395,000	18,665	279
280 <b>231 Board of Education</b>	<b>820,547</b>	<b>807,044</b>	<b>902,258</b>	<b>95,214</b>	280
281					281
282 Salaries	397,290	267,970	362,519	94,549	282
283 Fringe Benefits	114,790	91,977	134,879	42,902	283
284 Contracted Services	29,684	43,419	43,419	0	284
285 Supplies & Materials	6,652	6,723	6,723	0	285
286 Other Objects	2,482	7,100	7,100	0	286
287 <b>232 Office of Superintendent</b>	<b>550,898</b>	<b>417,189</b>	<b>554,639</b>	<b>137,451</b>	287

**Proposed General Fund Expenditures and Other Financing Uses  
Comparison of FY 2018-2019 to FY 2019-2020 By Function**

Expenditure Accounts	FY 2017- 2018 Actual	FY 2018-2019 Amended Budget	FY 2019-2020 Proposed Budget	Change	
288 Salaries	10,153,078	10,596,220	10,977,055	380,835	288
289 Fringe Benefits	3,852,828	4,311,683	4,643,617	331,935	289
290 Contracted Services	189,074	187,321	189,625	2,305	290
291 Supplies & Materials	213,303	250,995	267,782	16,787	291
292 Other Objects	33,823	38,273	22,051	(16,223)	292
293 <b>233 School Administration</b>	<b>14,442,106</b>	<b>15,384,491</b>	<b>16,100,130</b>	<b>715,639</b>	293
294					294
295 Salaries	0	0	56,628	56,628	295
296 Fringe Benefits	0	0	28,836	28,836	296
297 Contracted Services	346,321	359,000	374,000	15,000	297
298 Supplies & Materials	0	0	0	0	298
299 <b>251 Student Trans Fed/Dist Mandated</b>	<b>346,321</b>	<b>359,000</b>	<b>459,465</b>	<b>100,465</b>	299
300					300
301 Salaries	842,168	888,120	924,544	36,423	301
302 Fringe Benefits	320,753	363,622	392,922	29,301	302
303 Contracted Services	249,279	202,691	202,691	0	303
304 Supplies & Materials	23,805	53,955	53,955	0	304
305 Capital Outlay	0	0	0	0	305
306 Other Objects	3,184	3,600	5,938	2,338	306
307 <b>252 Fiscal Services</b>	<b>1,439,189</b>	<b>1,511,988</b>	<b>1,580,050</b>	<b>68,062</b>	307
308					308
309 Contracted Services	573,478	0	0	0	309
310 Supplies & Materials	37,908	0	0	0	310
311 Capital Outlay	14,590	0	0	0	311
312 <b>253 Facilities Acquisition and Construction</b>	<b>625,976</b>	<b>0</b>	<b>0</b>	<b>0</b>	312
313					313

**Proposed General Fund Expenditures and Other Financing Uses  
Comparison of FY 2018-2019 to FY 2019-2020 By Function**

Expenditure Accounts	FY 2017- 2018 Actual	FY 2018-2019 Amended Budget	FY 2019-2020 Proposed Budget	Change	
314 Salaries	6,277,833	6,789,023	6,872,351	83,328	314
315 Fringe Benefits	2,805,773	3,263,755	3,464,801	201,046	315
316 Contracted Services	3,874,053	3,943,551	4,012,652	69,101	316
317 Public Utilities	759,151	719,000	719,000	0	317
318 Supplies & Materials	1,075,137	1,053,844	1,053,844	0	318
319 Energy	4,079,982	4,479,312	4,485,312	6,000	319
320 Capital Outlay	174,532	13,545	0	(13,545)	320
321 Other Objects	1,271	3,556	0	(3,556)	321
<b>322 254 Operation &amp; Maintenance of Plant</b>	<b>19,047,732</b>	<b>20,265,586</b>	<b>20,607,960</b>	<b>342,374</b>	<b>322</b>
323					323
324 Salaries	3,437,691	3,656,207	3,698,346	42,139	324
325 Fringe Benefits	1,423,376	1,661,105	1,732,323	71,219	325
326 Contracted Services	126,340	172,130	177,130	5,000	326
327 Supplies & Materials	40,181	56,500	56,500	0	327
328 Other Objects	549	1,000	1,000	0	328
<b>329 255 Pupil Transportation State Mandated</b>	<b>5,028,136</b>	<b>5,546,941</b>	<b>5,665,299</b>	<b>118,358</b>	<b>329</b>
330					330
331 Salaries	0	85,000	0	(85,000)	331
332 Fringe Benefits	0	6,503	0	(6,503)	332
333 Other Objects	0	0	0	0	333
<b>334 256 Food Service</b>	<b>0</b>	<b>91,503</b>	<b>0</b>	<b>(91,503)</b>	<b>334</b>

**Proposed General Fund Expenditures and Other Financing Uses  
Comparison of FY 2018-2019 to FY 2019-2020 By Function**

Expenditure Accounts	FY 2017- 2018 Actual	FY 2018-2019 Amended Budget	FY 2019-2020 Proposed Budget	Change	
335 Salaries	236,444	245,375	253,768	8,393	335
336 Fringe Benefits	94,622	107,278	108,645	1,366	336
337 Contracted Services	686,287	734,184	734,184	0	337
338 Supplies & Materials	25,900	43,689	42,973	(716)	338
339 Capital Outlay	0	8,950	0	(8,950)	339
<b>340 257 Internal Services</b>	<b>1,043,252</b>	<b>1,139,476</b>	<b>1,139,569</b>	<b>93</b>	<b>340</b>
341					341
342 Salaries	157,030	183,775	185,058	1,283	342
343 Fringe Benefits	54,562	71,854	69,049	(2,805)	343
344 Contracted Services	1,441,329	1,660,340	1,964,725	304,385	344
345 Supplies & Materials	5,189	16,000	16,000	0	345
346 Capital Outlay	147,129	6,922	0	(6,922)	346
347 Other Objects	0	410	410	0	347
<b>348 258 School Security</b>	<b>1,805,238</b>	<b>1,939,301</b>	<b>2,235,242</b>	<b>295,941</b>	<b>348</b>
349					349
350 Salaries	634,459	695,229	705,843	10,614	350
351 Fringe Benefits	214,103	260,584	282,543	21,959	351
352 Contracted Services	5,100	0	0	0	352
353 Supplies & Materials	0	0	0	0	353
<b>354 262 Planning and Administration</b>	<b>853,663</b>	<b>955,813</b>	<b>988,386</b>	<b>32,573</b>	<b>354</b>
355					355

**Proposed General Fund Expenditures and Other Financing Uses  
Comparison of FY 2018-2019 to FY 2019-2020 By Function**

Expenditure Accounts	FY 2017- 2018 Actual	FY 2018-2019 Amended Budget	FY 2019-2020 Proposed Budget	Change	
356 Salaries	336,329	356,504	392,722	36,219	356
357 Fringe Benefits	134,082	154,408	170,533	16,125	357
358 Contracted Services	89,113	101,000	179,500	78,500	358
359 Supplies & Materials	55,786	30,000	30,000	0	359
360 Other Objects	21,072	12,000	12,000	0	360
<b>361 263 Information Services</b>	<b>636,382</b>	<b>653,912</b>	<b>784,755</b>	<b>130,844</b>	<b>361</b>
362					362
363 Salaries	804,649	801,056	826,520	25,464	363
364 Fringe Benefits	285,128	304,072	324,766	20,694	364
365 Contracted Services	18,812	28,744	28,744	0	365
366 Supplies & Materials	16,085	30,527	30,527	0	366
367 Other Objects	702	0	0	0	367
<b>368 264 Staff Services</b>	<b>1,125,375</b>	<b>1,164,400</b>	<b>1,210,557</b>	<b>46,157</b>	<b>368</b>
369					369
370 Salaries	1,740,230	1,701,400	1,772,640	71,240	370
371 Fringe Benefits	642,756	657,835	722,001	64,166	371
372 Contracted Services	1,433,406	801,472	1,001,471	200,000	372
373 Supplies & Materials	1,831,746	160,520	160,520	0	373
374 Capital Outlay	938,501	0	0	0	374
375 Other Objects	176	176	0	(176)	375
<b>376 266 Technology/Data Processing Services</b>	<b>6,586,814</b>	<b>3,321,403</b>	<b>3,656,632</b>	<b>335,229</b>	<b>376</b>

**Proposed General Fund Expenditures and Other Financing Uses  
Comparison of FY 2018-2019 to FY 2019-2020 By Function**

Expenditure Accounts	FY 2017- 2018 Actual	FY 2018-2019 Amended Budget	FY 2019-2020 Proposed Budget	Change	
377 Salaries	1,490,002	1,489,053	1,518,127	29,074	377
378 Fringe Benefits	422,852	448,615	477,509	28,894	378
379 Contracted Services	232,857	122,124	239,952	117,828	379
380 Supplies & Materials	0	0	0	0	380
381 Other Objects	362,453	482,228	419,228	(63,000)	381
382 <b>271 Pupil Activities</b>	<b>2,508,164</b>	<b>2,542,020</b>	<b>2,654,816</b>	<b>112,796</b>	382
383					383
384 <b>Total Supporting Services</b>	<b>74,179,340</b>	<b>74,825,131</b>	<b>77,568,656</b>	<b>2,743,525</b>	384
385					385
386 Salaries	0	0	0	0	386
387 Fringe Benefits	0	0	0	0	387
388 Contracted Services	19,262	15,000	15,000	0	388
389 Supplies & Materials	1,100	5,850	5,850	0	389
390 <b>390 Other Community Services</b>	<b>20,362</b>	<b>20,850</b>	<b>20,850</b>	<b>0</b>	390
391					391
392 <b>Total Community Services</b>	<b>20,362</b>	<b>20,850</b>	<b>20,850</b>	<b>0</b>	392
393 Transfers & Payments	43,643	20,000	20,000	0	393
394 <b>412 Payments to Other Governmental Units</b>	<b>43,643</b>	<b>20,000</b>	<b>20,000</b>	<b>0</b>	394
395					395
396 Transfers & Payments	239,431	267,897	267,897	0	396
397 <b>425 Transfer to Other Funds</b>	<b>239,431</b>	<b>267,897</b>	<b>267,897</b>	<b>0</b>	397
398					398
399 <b>Total Other Financing Uses</b>	<b>283,074</b>	<b>287,897</b>	<b>287,897</b>	<b>0</b>	399
400					400
401 <b>Totals</b>	<b>181,419,650</b>	<b>188,721,570</b>	<b>197,302,439</b>	<b>8,580,869</b>	401

## Expenditure Recap

**Proposed General Fund Expenditures and Other Financing Uses  
Comparison of FY 2018-2019 to FY 2019-2020 By Object Group**

<b>Object Group</b>	<b>FY 2018-2019 Amended Budget</b>	<b>FY 2019-2020 Proposed Budget</b>	<b>Change</b>	<b>% Change</b>
Salaries	116,601,613	120,494,837	3,893,224	3.34%
Fringe Benefits	49,341,234	53,111,980	3,770,745	7.64%
Contracted Services	12,773,610	13,691,002	917,391	7.18%
Supplies & Materials	8,735,295	8,813,841	78,546	0.90%
Capital Outlay	29,417	-	(29,417)	0.00%
Other Objects	952,503	902,882	(49,621)	-5.21%
Transfers & Payments	287,897	287,897	-	0.00%
<b>Total</b>	<b>188,721,570</b>	<b>197,302,439</b>	<b>8,580,869</b>	<b>4.55%</b>

**TAB - SALARY/SUPPLEMENT SCHEDULES**

**SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES  
ADMINISTRATIVE SALARY SCHEDULE  
PROPOSED FY 2019-2020**

**ANNUAL SALARY BASED ON 240 DAYS**

Salary Class	STEP																			
	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19+
28	68170	69534	71265	72997	74748	76520	78251	80044	81734	83384	84789	86174	87580	88985	90350	91775	93140	94525	95930	97315
29	70206	71612	73384	75176	76989	78822	80614	82427	84199	85930	87356	88761	90207	91612	93099	94525	95951	97376	98822	100248
30	72263	73709	75563	77416	79249	81144	82977	84871	86683	88476	89942	91388	92834	94321	95788	97315	98782	100248	101715	103140
31	74341	75828	77701	79596	81490	83425	85319	87274	89168	90981	92488	93975	95503	97030	98517	100065	101592	103059	104607	106134
32	76378	77905	79840	81816	83771	85767	87702	89698	91612	93507	95054	96602	98171	99698	101246	102855	104423	105951	107519	109067
33	78475	80044	81999	83995	85991	88068	90085	92122	94097	96012	97600	99230	100798	102407	103996	105625	107214	108802	110411	112000
34	80533	82142	84158	86215	88272	90370	92447	94525	96562	98517	100167	101796	103466	105075	106745	108375	110004	111674	113304	114933
35	82549	84199	86317	88415	90513	92671	94790	96949	99006	101042	102753	104444	106073	107804	109434	111145	112815	114505	116196	117866
36	84626	86317	88476	90635	92773	94973	97173	99393	101531	103588	105279	107030	108741	110452	112204	113935	115605	117357	119088	120799
37	86683	88415	90635	92814	95014	97336	99535	101776	103955	106094	107886	109638	111369	113161	114933	116705	118457	120229	122000	123772
38	88720	90492	92773	95014	97315	99617	101878	104199	106419	108640	110432	112224	114057	115850	117662	119495	121288	123060	124913	126726
39	90798	92610	94912	97275	99556	101918	104240	106643	108945	111124	112978	114831	116664	118518	120412	122245	124078	125931	127805	129659
40	92855	94708	97091	99454	101816	104240	106643	109047	111389	113630	115524	117418	119312	121206	123121	125015	126909	128803	130697	132592
41	94892	96786	99250	101674	104036	106562	109006	111450	113854	116175	118110	120045	121939	123895	125850	127805	129720	131655	133590	135524
42	96969	98904	101389	103853	106318	108884	111369	113874	116338	118701	120677	122652	124587	126563	128579	130555	132530	134486	136502	138478
43	99026	101002	103548	106073	108578	111185	113711	116277	118782	121206	123243	125239	127255	129251	131308	133325	135341	137357	139394	141390
44	101063	103079	105707	108253	110860	113487	116094	118721	121267	123711	125809	127866	129883	131960	134058	136095	138172	140209	142286	144364
45	103140	105197	107866	110473	113120	115829	118457	121145	123711	126257	128375	130453	132551	134669	136767	138885	140983	143060	145179	147297
46	105203	107301	109982	112662	115362	118145	120805	123547	126206	128762	130922	133083	135202	137341	139502	141642	143802	145922	148103	150242

**SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES  
TEACHER SALARY SCHEDULE  
PROPOSED FY 2019-2020**

**ANNUAL SALARY BASED ON 190 DAYS**

Prior Years Experience	Doctorate Degree 8A	Masters Degree + 30 Hrs	Masters Degree 1A	Bachelors Degree + 18 Hrs 2A	Bachelors Degree 3A
0	52181	48338	44493	40497	38746
1	52391	48511	44660	40746	38878
2	53265	49089	45272	41192	39216
3	53589	49167	45420	41345	39473
4	53944	49277	45597	41496	39654
5	54415	49353	45737	41760	39952
6	55860	50437	46823	42736	40928
7	57308	51522	47906	43748	41941
8	58755	52608	48992	44724	42917
9	60200	53692	50076	45737	43930
10	61646	54777	51161	46714	44905
11	63092	55860	52245	47727	45918
12	64539	56947	53330	48703	46895
13	65986	58031	54415	49715	47906
14	67431	59115	55500	50691	48883
15	68877	60200	56585	51703	49895
16	70323	61285	57669	52679	50872
17	71770	62368	58755	53692	51884
18	73217	63455	59860	54812	52861
19	74235	64322	60666	55356	53531
20	75328	65158	61462	56082	54237
21	76649	66198	62452	56951	55082
22	77407	66859	63076	57516	55630
23	78176	67528	63707	58092	56184
24-26	78957	68941	65108	59194	57248
27+	79746	70391	66542	60320	58338

**SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES**  
**SUPPORT STAFF SALARY SCHEDULE**  
**PROPOSED FY 2019-2020**

Based on 240 Days - 8 Hours per Day

Salary Class	STEP																			
	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19+
6	22843	23303	23902	24481	25060	25639	26218	26797	27396	27955	28434	28894	29353	29792	30311	30771	31210	31649	32148	32588
7	24880	25379	26058	26677	27336	27935	28614	29253	29832	30471	30990	31490	32009	32508	33027	33546	34045	34545	35044	35583
8	26957	27496	28195	28874	29553	30271	30950	31629	32348	33007	33566	34125	34644	35204	35763	36322	36841	37380	37939	38498
9	29033	29613	30351	31070	31829	32568	33287	34065	34824	35543	36102	36701	37300	37859	38478	39077	39636	40275	40835	41434
10	31070	31689	32488	33267	34085	34904	35683	36482	37280	38059	38678	39317	39936	40555	41214	41853	42492	43111	43750	44429
11	33147	33806	34644	35523	36362	37220	38059	38918	39756	40555	41254	41913	42612	43251	43930	44628	45327	45946	46665	47364
12	35204	35902	36801	37700	38598	39517	40415	41314	42212	43071	43810	44529	45247	45926	46685	47424	48083	48822	49561	50239
13	37260	37999	38978	39916	40835	41813	42771	43750	44688	45607	46406	47105	47883	48642	49421	50140	50918	51677	52476	53195
14	39317	40096	41094	42113	43111	44109	45148	46166	47164	48103	48922	49740	50559	51298	52116	52935	53754	54513	55331	56150
15	41374	42192	43251	44369	45387	46466	47524	48582	49640	50679	51517	52316	53135	53993	54872	55711	56529	57368	58247	59085
16	43470	44349	45427	46525	47624	48762	49880	50978	52077	53135	54053	54932	55831	56729	58806	58446	59345	60243	61142	62021
17	45507	46426	47564	48742	49880	51038	52196	53394	54553	55691	56589	57548	58426	59365	60323	61262	62200	63119	64037	64996
18	47564	48522	49720	50918	52116	53355	54652	55831	57049	58207	59185	60144	61102	62081	63079	64037	65016	65974	66913	67911
19	49640	50639	51897	53115	54373	55711	56989	58247	59505	60703	61741	62739	63758	64736	65795	66813	67831	68810	69848	70846
20	51677	52716	54033	55331	56649	58007	59305	60663	61961	63259	64297	65355	66394	67432	68530	69569	70627	71645	72723	73782
21	53734	54812	56170	57548	58946	60323	61701	63099	64457	65775	66853	67951	69049	70148	71266	72344	73422	74521	75619	76717
22	55811	56929	58307	59764	61162	62640	64057	65495	66913	68251	69429	70567	71665	72823	73981	75100	76238	77396	78514	79652
23	57867	59025	60483	61941	63418	64976	66434	67931	69369	70807	72005	73163	74321	75499	76697	77875	79053	80251	81430	82588
24	59924	61122	62640	64177	65695	67252	68790	70327	71865	73323	74541	75779	76997	78195	79433	80651	81869	83087	84345	85563
25	62001	63239	64756	66374	67951	69569	71186	72743	74321	75838	77116	78374	79612	80850	82188	83426	84684	85942	87240	88498
26	64037	65315	66933	68590	70227	71885	73522	75180	76777	78354	79672	80990	82288	83586	84904	86182	87500	88778	90136	91414
27	66094	67412	69089	70787	72444	74181	75898	77616	79273	80850	82248	83606	84924	86282	87620	88997	90335	91673	93031	94349

**SCHOOL DISTRICT FIVE OF LEXINGTON & RICHLAND COUNTIES**  
**SUPPLEMENT SCHEDULE FOR SPECIAL DUTIES**  
**Proposed FY 2019-2020**

Activity	Grades 9 - 12	Grades 6 - 8	Activity	Grades 9 - 12	Grades 6 - 8
<b>Level 1 - Fine Arts</b>			<b>Level 4</b>		
Band Director	5,500	2,000	Beta Club Sponsor	2,500	1,000
Choral Director	3,500	2,000	Divas Dance Club	2,500	
Drama Sponsor	3,500		Drug & Alcohol Abuse Prevention Sponsor	2,500	
Jazz Band Director	3,000		FHA Sponsor	2,500	
Orchestra Director	5,500		Interact Sponsor	2,500	
Performing Arts Director		2,000	Junior Class Sponsor	2,500	
Strings Instructor		2,000	Key Club	2,500	
<b>Level 2</b>			Literary Magazine Sponsor	2,500	1,000
Academic Quiz Team Coach	4,500	1,750	Math Counts		1,000
Newspaper Sponsor	4,500	1,750	Math Team Coach	2,500	
Yearbook Sponsor	4,500	1,750	Mock Trial Coach	2,500	1,000
<b>Level 3</b>			Model UN Coach	2,500	1,000
Assistant Band Director	3,000	1,500	National Honor Society Sponsor	2,500	
Civinettes Sponsor	3,000		Science Team Sponsor	2,500	1,000
Debate Coach	3,000		Senior Class Sponsor	2,500	
DECA Sponsor	3,000		Student Council Sponsor	2,500	1,000
FBLA Sponsor	3,000		Students in Service Sponsor	2,500	
Flag Front/Precision Team Sponsor	3,000		Unity Council		1,000
Robotics Team Coach	3,000	1,500	Webmaster	2,500	1,000
SAT Team Coach - Math	3,000		Webmaster - Elementary		1,000
SAT Team Coach - Verbal	3,000		YADA Sponsor		1,000
School Dance/Precision Team Sponsor	3,000				
VICA Sponsor	3,000				
<b>Department Heads</b>					
All other content areas	2,500		Math	5,000	
Dean (SHHS only)	2,000		Science	5,000	
Department Head - Middle School Level		2,000	Social Studies	5,000	
English Language Arts	5,000		Supervisor of Work Based Learning (CATS)	5,000	
Gifted & Talented (AGP)	1,000	1,000	TTL	2,000	2,000
Lead Teacher (fewer than 5 teachers)	1,000	1,000			

**SCHOOL DISTRICT FIVE OF LEXINGTON & RICHLAND COUNTIES  
EXTRACURRICULAR SUPPLEMENT SCHEDULE  
PROPOSED FY 2019-2020**

DUTY	STEP														
	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14
Assistant Athletic Director	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Baseball/Softball Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Baseball/Softball Varsity Assistant Coach, Junior Varsity Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Baseball/Softball B/C Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Basketball Varsity Head Coach	2,750	2,750	3,125	3,500	3,875	4,250	4,625	5,000	5,375	5,750	6,125	6,500	6,875	7,250	7,625
Basketball Varsity Assistant Coach/Junior Varsity Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Basketball B/C Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Cheerleading Varsity Head Coach - per season (Fall & Winter)	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Cheerleading Junior Varsity Head Coach, B/C Head Coach - per season (Fall & Winter)	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Cross Country Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Cross Country Varsity Assistant Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Football Varsity Assistant Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Football Junior Varsity Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Football B/C Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Golf Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Golf Junior Varsity Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Soccer/Lacrosse Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Soccer/Lacrosse Varsity Assistant Coach/Junior Varsity Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Strength Head Coach - per season (Summer, Fall, Winter & Spring)	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Swim Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Swim Junior Varsity Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Tennis Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Tennis Junior Varsity Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Track Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Track Varsity Assistant Coach/C Team Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Volleyball Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Volleyball Varsity Assistant Coach/Junior Varsity Head Coach/C Team Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Wrestling Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Wrestling Varsity Assistant Coach/Junior Varsity Head Coach/C Team Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Athletic Trainer Head	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Athletic Trainer Assistant	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400

Varsity Head Football Coach - Paid from Administrator's Schedule

## TAB – FEE SCHEDULES

SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES  
PROPOSED FY 2019-2020

ELEMENTARY SCHOOL FEES

Kindergarten Snack Fee (per month)	\$	6.00
Elementary School Lunch (per day)	\$	2.75
Elementary School Breakfast (per day)	\$	1.40

*Additional Subject Specific Materials:*

*In some courses, a student may be required to purchase materials for his/her use such as skills workbooks, paperbound literary supplements or magazines.*

Strings (Elective - per semester)	\$	8.00
Strings – Instrument Rental Fee (yearly fee for those using school-owned instruments to cover maintenance and repairs)	\$	50.00

SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES  
PROPOSED FY 2019-2020

INTERMEDIATE SCHOOL FEES

Intermediate School Lunch (per day)	\$	2.75
Intermediate School Breakfast (per day)	\$	1.40

*Additional Subject Specific Materials: In some courses a student may be required to purchase materials for his/her use such as skills workbooks, paperbound literary supplements, laboratory manuals or materials, newspapers or textbook supplements. These fees are listed below.*

**Fifth Grade**

Strings (workbook and music - per semester)	\$	8.00
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**Sixth Grade**

Exploratory - Elective Wheel (per quarter)	\$	4.00
Leadership Exploratory	\$	15.00
Band & Orchestra – Instrument Rental Fee (yearly fee for those using school-owned instruments to cover maintenance and repairs)	\$	50.00
Band (workbook, music, instrument repair/replenish)	\$	16.00
Chorus (workbook and music - per year)	\$	16.00
Strings (workbook and music - per year)	\$	16.00
	\$	35.00

SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES  
PROPOSED FY 2019-2020

MIDDLE SCHOOL FEES

*PROPOSED  
CHANGE*

Middle School Lunch (per day)	\$	2.75	
Middle School Breakfast (per day)	\$	1.40	

*Additional Subject Specific Materials: In some courses a student may be required to purchase materials for his/her use such as skills workbooks, paperbound literary supplements, laboratory manuals or materials, newspapers, diskettes or textbook supplements. These fees are listed below.*

**Seventh Grade**

Leadership Exploratory (CMS, IMS)	\$	15.00	
Exploratory and Fine Arts Electives - per quarter	\$	4.00	
Band & Orchestra – Instrument Rental Fee (yearly fee for those using school-owned instruments to cover maintenance and repairs)	\$	50.00	
Band (music)	\$	16.00	
Chorus (music)	\$	16.00	
Strings (music)	\$	16.00	
Dance & Theatre/Drama (materials, supplies)	\$	16.00	
Athletic participation fee (per sport)	\$	50.00	<i>\$ 65.00</i>
Technology	\$	35.00	

**Eighth Grade**

Leadership Exploratory (CMS, IMS)	\$	15.00	
Exploratory and Fine Arts Electives - per quarter (quarter courses)	\$	4.00	
Band & Orchestra – Instrument Rental Fee (yearly fee for those using school-owned instruments to cover maintenance and repairs)	\$	50.00	
Band (music)	\$	16.00	
Chorus (music)	\$	16.00	
Strings (music)	\$	16.00	
Dance & Theatre/Drama (materials, supplies)	\$	16.00	
Athletic participation fee (per sport)	\$	50.00	<i>\$ 65.00</i>
	\$	35.00	

SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES  
PROPOSED FY 2019-2020

HIGH SCHOOL FEES

*PROPOSED  
CHANGE*

High School Lunch (per day)	\$	2.75	
High School Breakfast (per day)	\$	1.40	

*Additional Subject Specific Materials:*

*In some courses a student may be required to purchase materials for his/her use such as skills workbooks, magazines, paperbound literary supplements, laboratory manuals, newspapers, diskettes, textbook supplements or vocational laboratory materials.*

Electives:

Band & Orchestra – Instrument Rental Fee (yearly fee for those using school-owned instruments to cover maintenance and repairs)	\$	50.00	
Parking fee (per year)*	\$	50.00	
Athletic participation fee (per sport)	\$	50.00	<i>\$ 65.00</i>
Club participation fee (per year)	\$	10.00	
Technology	\$	35.00	

*\*Parking Fee of \$50 will be distributed as follows: \$40 student parking lot maintenance, \$10 offset reduction in canteen sales*

SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES  
PROPOSED FY 2019-2020

COURSE FEES

COURSE NUMBER	TRANSCRIPT NAME	COURSE FEE	<i>Proposed Change</i>
359914HH	2D DES STUDIO-FALL HN	\$ 15.00	
3502D2CH	2D DESIGN 1	\$ 15.00	
3503D2CH	2D DESIGN 2	\$ 15.00	
3574APAW	2D DESIGN AP	\$ 30.00	
359915HH	2D DESIGN STUDIO-SPRING HN	\$ 15.00	
350523CH	3-D DESIGN 1	\$ 15.00	
350624CH	3D DESIGN 2	\$ 15.00	
3575APAW	3D DESIGN AP	\$ 30.00	
350728HH	3D DESIGN SC-F HN	\$ 15.00	
350729HH	3D DESIGN SC-S HN	\$ 15.00	
3551FOCW	9TH ORCHESTRA 1	\$ 10.00	
500100CW	ACCT 1	\$ 35.00	
500500CW	ACCT 2	\$ 35.00	
4599AWCH	ACTING FOR TV AND FILM	\$ 12.00	
535100CW	ADV ANIMATION	\$ 10.00	
537200CW	ADVANCED CYBER SECURITY	\$ 50.00	
537200HW	ADVANCED CYBER SECURITY HN	\$ 50.00	
605600HW	AEROSPACE ENGINEERING HN	\$ 50.00	
569100CW	AGRICULT& BIOSYSTEMS	\$ 50.00	
5691SHCW	AGRICULT& BIOSYSTEMS	\$ 50.00	
5690TCW	AGRICULT& BIOSYSTEMS 3 WB	\$ 50.00	
569100HW	AGRICULT& BIOSYSTEMS HN	\$ 50.00	
5691SHHW	AGRICULT& BIOSYSTEMS HN	\$ 50.00	
560300CW	ANIMAL SCIENCE	\$ 50.00	
560300HW	ANIMAL SCIENCE HN	\$ 50.00	
5603SHHW	ANIMAL SCIENCE HN	\$ 50.00	
357100AW	AP ART HISTORY	\$ 15.00	
566300CW	AQUACULTURE	\$ 50.00	
566300HW	AQUACULTURE HN	\$ 50.00	
3511AHCH	ART HISTORY	\$ 5.00	
359907CH	ART INTERIOR DES 1	\$ 10.00	
359908CH	ART INTERIOR DES 2	\$ 10.00	
3599AACH	ART: ALT AND ABSTRACT	\$ 15.00	
602000CD	AUTO COL TEC & DES 1	\$ 100.00	
602100CD	AUTO COL TEC & DES 2	\$ 100.00	
6790ACW	AUTO COLLISION 3 WB	\$ 15.00	
603000CD	AUTO TEC 1	\$ 100.00	
603100CD	AUTO TEC 2	\$ 100.00	
6790ATW	AUTO TECH 3 WB	\$ 50.00	
353100CW	BAND 1	\$ 8.00	
3535CBCW	BAND 5	\$ 8.00	
3499BICW	BIOMECHANICS	\$ 6.00	
558300HW	BIOMED INNOV & RESEARCH, HN	\$ 50.00	
569200CW	BIOSYSTEMS MECH & ENG	\$ 50.00	
5692SHCW	BIOSYSTEMS MECH & ENG	\$ 50.00	
569200HW	BIOSYSTEMS MECH & ENG HN	\$ 50.00	
5692SHHW	BIOSYSTEMS MECH & ENG HN	\$ 50.00	
569300HW	BIOSYSTEMS TECH 1 HN	\$ 50.00	
569400HW	BIOSYSTEMS TECH 2 HN	\$ 50.00	
606000CD	BUILD CONST 1	\$ 100.00	
606100CD	BUILD CONST 2	\$ 100.00	
6690BCCW	BUILD CONST 3 WB	\$ 50.00	

SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES  
PROPOSED FY 2019-2020

504400CW	BUS LAW YR	\$	14.00		
527300CW	BUSINESS FINANCE	\$	12.00		
5490CFCW	CATS SR INTERNSHIP - F	\$	5.00		
5490CYCD	CATS SR INTERNSHIP - YEAR	\$	5.00		
5490CSCW	CATS SR INTERNSHIP -S	\$	5.00		
456122CH	CERAMICS	\$	15.00		
To be assigned	CHAMBERS WINDS 1			\$	10.00
To be assigned	CHAMBERS WINDS 2			\$	10.00
To be assigned	CHAMBERS WINDS 3			\$	10.00
To be assigned	CHAMBERS WINDS 4			\$	10.00
35993HHW	CHAMCHOIR 1 HN	\$	10.00		
35994HHW	CHAMCHOIR 2 HN	\$	10.00		
580000CW	CHILD DEV	\$	10.00		
3541CHCH	CHOR 1 SEM	\$	5.00		
3541CHCW	CHORUS 1	\$	10.00		
3542CHCW	CHORUS 2	\$	10.00		
605800HW	CIVIL ENG & ARCH, HN	\$	50.00		
6058CTHW	CIVIL ENG AND ARCH, HN	\$	50.00		
6099EACW	CLEAN ENERGY APPLICATIONS	\$	50.00		
638100CW	CLEAN ENERGY APPLICATIONS, CP	\$	50.00		
6381CTCW	CLEAN ENERGY APPLICATIONS, CP	\$	80.00		
6099EAHW	CLEAN ENERGY APPLICATIONS, HN	\$	50.00		
638100HW	CLEAN ENERGY APPLICATIONS, HN	\$	50.00		
6381CTHW	CLEAN ENERGY APPLICATIONS, HN	\$	50.00		
638300CW	CLEAN ENERGY INNOVATIONS, CP	\$	50.00		
6099RDHW	CLEAN ENERGY INNOVATIONS, HN	\$	50.00		
6383CTHW	CLEAN ENERGY INNOVATIONS, HN	\$	50.00		
638200CW	CLEAN ENERGY STRATEGIES, CP	\$	50.00		
6099AAHW	CLEAN ENERGY STRATEGIES, HN	\$	50.00		
6382CTHW	CLEAN ENERGY STRATEGIES, HN	\$	50.00		
6099ESCW	CLEAN ENERGY SYSTEMS	\$	50.00		
638000CW	CLEAN ENERGY SYSTEMS, CP	\$	50.00		
6380CTCW	CLEAN ENERGY SYSTEMS, CP	\$	50.00		
6099ESHW	CLEAN ENERGY SYSTEMS, HN	\$	50.00		
6380CTHW	CLEAN ENERGY SYSTEMS, HN	\$	50.00		
605300CW	COMP INTEG MANU	\$	50.00		
6053CTCW	COMP INTEG MANU	\$	50.00		
5051MTCW	COMP PRG 2	\$	14.00		
505000CW	COMP PROG 1	\$	14.00		
5050STHW	COMP PROG 1 HN STEM	\$	14.00		
5051MTHW	COMP PROG 2 HN	\$	14.00		
609600CW	COMP SCI AND SOFTWARE ENG	\$	50.00		
To be assigned	COMPUTER SCIENCE PRINCIPALS			\$	10.00
3599C1CW	CON CHOIR 1	\$	10.00		
3599C2CW	CON CHOIR 2	\$	10.00		
3599C3CW	CON CHOIR 3	\$	10.00		
3531CBCW	CONCERT BAND 1	\$	8.00	\$	10.00
3532CBCW	CONCERT BAND 2	\$	8.00	\$	10.00
3533CBCW	CONCERT BAND 3	\$	8.00	\$	10.00
3534CBCW	CONCERT BAND 4	\$	8.00	\$	10.00
359920CH	CONT DESIGN 1	\$	15.00		
359921CH	CONT DESIGN 2	\$	15.00		
359934HH	CONT DESIGN-F HN	\$	15.00		
359935HH	CONT DESIGN-S HN	\$	15.00		
615000CD	COSMETOLOGY 1	\$	25.00		

SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES  
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615100CD	COSMETOLOGY 2	\$	25.00	
615200CD	COSMETOLOGY 3	\$	25.00	
615300CD	COSMETOLOGY 4	\$	25.00	
3399CRCH	CR JUSTICE 1	\$	4.00	
3399C1CH	CRIMINAL JUSTICE 1	\$	4.00	
5720C1CD	CULINARY ARTS 1	\$	100.00	
5721C2CD	CULINARY ARTS 2	\$	100.00	
537000CW	CYBER SECURITY FUND	\$	50.00	
537000HW	CYBER SECURITY FUND HN	\$	50.00	
4501DNCH	DANCE 1	\$	8.00	
450200CH	DANCE 2	\$	8.00	
450300CW	DANCE 3	\$	10.00	
450400CW	DANCE 4	\$	10.00	
355500CW	DANCE 5	\$	10.00	
4505HNHW	DANCE 5 HN	\$	15.00	
4599D1CW	DAZZLER 1	\$	10.00	
4599D2CW	DAZZLER 2	\$	10.00	
4599D3CW	DAZZLER 3	\$	10.00	
4599D4CW	DAZZLER 4	\$	10.00	
532600CW	DB PROG WITH PL/SQL	\$	15.00	
3501D1CH	DESIGN FOUND	\$	6.00	
359906CH	DIGITAL ART	\$	10.00	
612000CD	DIGITAL ART AND DESIGN 1	\$	100.00	
612100CD	DIGITAL ART AND DESIGN 2	\$	100.00	
359911HH	DIGITAL ART STUDIO FALL HN	\$	15.00	
359912HH	DIGITAL ART STUDIO-SPRING HN	\$	15.00	
517600CW	DIGITAL DESK PUB	\$	22.00	
6052HNHW	DIGITAL ELEC HN	\$	50.00	
6052CTHW	DIGITAL ELEC HN (CENTER)	\$	50.00	
605200CW	DIGITAL ELECTRON	\$	50.00	
6052CTCW	DIGITAL ELECTRON (CENTER)	\$	50.00	
5030MMCW	DIGITAL MULTIMEDIA	\$	20.00	
3572APAW	DRAWING AP	\$	30.00	
570000CD	EARLY CHILD ED 1	\$	25.00	
570100CD	EARLY CHILD ED 2	\$	25.00	
628700CD	ELECTRICITY 1	\$	100.00	
628800CD	ELECTRICITY 2	\$	100.00	
6690E3CW	ELECTRICITY 3 WB	\$	50.00	
6054HNHW	ENG D&D HN	\$	50.00	
6054CTHW	ENG D&D HN (CENTER)	\$	50.00	
605400CW	ENGINEERING D&D	\$	50.00	
301A00IW	ENGLISH A1 SL	\$	25.00	<i>eliminate</i>
540000CW	ENTREP	\$	10.00	
562600CW	ENVIR & NATURAL RES MGMT	\$	50.00	
562600HW	ENVIR & NATURAL RES MGMT	\$	50.00	
3349HNHH	ENVIRONMENTAL SYSTEMS, HN	\$	4.00	
567900HW	EQUINE SCIENCE HN	\$	50.00	
6099EECW	EXPLORING THE E'S	\$	6.00	
6127FPHW	FILM PRODUCTION HN	\$	50.00	
651200CD	FIRE AND RESCUE 1	\$	100.00	
651300CD	FIRE AND RESCUE 2	\$	100.00	
582400CW	FOODS 1	\$	20.00	
582500CW	FOODS 2	\$	25.00	
564200CW	FORESTRY	\$	50.00	
564200HW	FORESTRY - HN	\$	50.00	

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535000CW	FOUND OF ANIMATION	\$	10.00		
33999FCH	FR SUCCESS-F	\$	10.00		
33999SCH	FR SUCCESS-S	\$	10.00		
535200CW	GAME DESIGN AND DEV	\$	14.00		
500700CW	GOOGLE APPS	\$	10.00		
455600CH	GRAPHIC DESIGN AND ADVERTISING	\$	12.00		
4599G1CW	GUARD AND DANCE 1	\$	10.00		
4599G2CW	GUARD AND DANCE 2	\$	10.00		
4599G3CW	GUARD AND DANCE 3	\$	10.00		
4599G4CW	GUARD AND DANCE 4	\$	10.00		
356700CH	GUITAR 1	\$	10.00		
458000CH	GUITAR 2	\$	10.00		
555000CW	HEALTH SCIENCE 1	\$	20.00		
555100CW	HEALTH SCIENCE 2	\$	30.00		
555200CW	HEALTH SCIENCE 3	\$	30.00		
556000CW	HEALTH SCIENCE CLINICAL STUDY	\$	30.00		
To be assigned	HN BAND 3			\$	10.00
3534B4HW	HN BAND 4	\$	8.00	\$	10.00
To be assigned	HN BAND 4			\$	10.00
3535B5HW	HN BAND 5	\$	8.00	\$	10.00
547600CW	HOSP MGMT AND OPR	\$	20.00		
519001CH	HOSP MGT AND OP - WB	\$	10.00		
547700CW	HOSP MGT AND OP 2	\$	10.00		
558100CW	HUMAN BODY SYSTEMS - CP	\$	50.00		
558100HW	HUMAN BODY SYSTEMS HN	\$	50.00		
356CBHIW	IB BAND HL 2	\$	25.00		
356BBHIW	IB BAND HL-1	\$	25.00		
356ABSIW	IB BAND SL	\$	50.00		
322C00IW	IB BIOLOGY HL 2	\$	25.00		eliminate
322B00IW	IB BIOLOGY HL-1	\$	25.00		eliminate
381B00IW	IB BUS & MAN HL 1	\$	25.00		
381C00IW	IB BUS & MAN HL 2	\$	25.00		
323C00IW	IB CHEMISTRY HL 2	\$	25.00		eliminate
323B00IW	IB CHEMISTRY HL-1	\$	25.00		eliminate
323A00IW	IB CHEMISTRY SL	\$	50.00		eliminate
356CCHIW	IB CHORUS HL 2	\$	25.00		
356BCHIW	IB CHORUS HL-1	\$	25.00		
356ACSIW	IB CHORUS SL	\$	50.00		
450B00IW	IB DANCE HL 1	\$	50.00		
450D00IW	IB DANCE HL 2	\$	50.00		
450A00IW	IB DANCE SL	\$	50.00		
450C00HW	IB DANCE SL SEMINAR	\$	50.00		
301B00IW	IB ENGLISH A1 HL-1	\$	25.00		eliminate
301C00IW	IB ENGLISH A1 HL-2	\$	25.00		eliminate
326B00HW	'IB Environ Sys and Societies SL Sem	\$	50.00		
326A00IW	IB ENVIRONMENTAL SYSTEMS SL	\$	50.00		
361H00IW	IB FRENCH B HL 1	\$	25.00		eliminate
361I00IW	IB FRENCH B HL 2	\$	25.00		eliminate
361G00IW	IB FRENCH B SL	\$	50.00		eliminate
361J00HW	IB FRENCH B SL SEMINAR	\$	25.00		eliminate
362H00IW	IB GERMAN B HL 1	\$	25.00		eliminate
362I00IW	IB GERMAN B HL 2	\$	25.00		eliminate
362G00IW	IB GERMAN B SL	\$	50.00		eliminate
362J00HW	IB GERMAN B SL SEMINAR	\$	25.00		eliminate
336C00IW	IB HIS OF AMER HL 1	\$	25.00		eliminate

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336D00IW	IB HIS OF AMER HL 2	\$	25.00	<i>eliminate</i>
311D00IW	IB MATH HL-1	\$	25.00	<i>eliminate</i>
311E00IW	IB MATH HL-2	\$	25.00	<i>eliminate</i>
311B00IW	IB MATH STUDIES SL	\$	50.00	<i>eliminate</i>
311I00HW	IB MATHEMATICS SL SEMINAR	\$	50.00	<i>eliminate</i>
311F00IW	IB MATHEMATICS, SL	\$	50.00	<i>eliminate</i>
356CRHIW	IB ORCHESTRA HL 2	\$	25.00	
356BRHIW	IB ORCHESTRA HL-1	\$	25.00	
356ARSIW	IB ORCHESTRA SL	\$	50.00	
338B00IW	IB Philo HL 1	\$	25.00	
338C00IW	IB PHILO HL 2	\$	25.00	
324B00IW	IB PHYSICS HL1	\$	25.00	<i>eliminate</i>
324C00IW	IB PHYSICS HL-2	\$	25.00	<i>eliminate</i>
324A00IW	IB PHYSICS, SL	\$	50.00	<i>eliminate</i>
365H00IW	IB SPANISH B HL 1	\$	25.00	<i>eliminate</i>
365I00IW	IB SPANISH B HL 2	\$	25.00	<i>eliminate</i>
365G00IW	IB SPANISH B SL	\$	50.00	<i>eliminate</i>
365J00HW	IB SPANISH B SL SEMINAR	\$	25.00	<i>eliminate</i>
452C00IW	IB THEATRE ARTS HL 2	\$	25.00	
452B00IW	IB THEATRE ARTS HL1	\$	25.00	
452A00IW	IB THEATRE ARTS SL	\$	50.00	
373A00HH	IB THEORY OF KNOWLEDGE I	\$	25.00	<i>eliminate</i>
373B00HH	IB THEORY OF KNOWLEDGE II	\$	25.00	<i>eliminate</i>
351E00HW	IB VA SL SEMINAR	\$	25.00	
351C00IW	IB VIS ARTS HL 1	\$	25.00	
351D00IW	IB VIS ARTS HL 2	\$	25.00	
351A00IW	IB VISUAL ARTS A SL YR	\$	50.00	
534000CW	IMAGE EDITING 1	\$	22.00	
502000CW	INTEGRATED BUS APPS 1	\$	20.00	
503200CW	INTERNATIONAL BUS & MARK	\$	12.00	
605100CW	INTRO ENG DES	\$	50.00	
6051CTCW	INTRO ENG DES (CENTER)	\$	50.00	
565000CW	INTRO TO HORTICULTURE	\$	20.00	
5205IMCW	INTRO TO MEDIA TECH	\$	20.00	
354000CW	INTRO TO ORCH	\$	10.00	
355000CW	INTRO TO ORCH	\$	10.00	
353600CW	INTRO TO PERCUSSIVE ARTS	\$	8.00	\$ 10.00
452700EW	INTRO TO THEATRE	\$	12.00	
561300HW	INTRO TO VET SCIENCE, HN	\$	50.00	
353700CW	INTRO TO WORLD PERCUSSION	\$	8.00	\$ 10.00
<b>To be assigned</b>	<b>INTRODUCTION TO PERCUSSIVE ARTS</b>			\$ 10.00
502500CW	IT FUNDAMENTALS	\$	50.00	
5390CTCW	IT FUNDAMENTALS WBL	\$	50.00	
4531JZCW	JAZZ ENSEM 1	\$	8.00	\$ 10.00
4532JZCW	JAZZ ENSEM 2	\$	8.00	\$ 10.00
4533JZCW	JAZZ ENSEM 3	\$	8.00	\$ 10.00
4534JZCW	JAZZ ENSEM 4	\$	8.00	\$ 10.00
375100CW	JROTC 1	\$	15.00	
3751AFCW	JROTC 1	\$	15.00	
375200CW	JROTC 2	\$	15.00	
3752AFCW	JROTC 2	\$	15.00	
375300CW	JROTC 3	\$	15.00	
3753AFCW	JROTC 3	\$	15.00	
375400CW	JROTC 4	\$	15.00	
3754AFCW	JROTC 4	\$	15.00	

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3751DBCW	JROTC D&B 1	\$	15.00
3752DBCW	JROTC D&B 2	\$	15.00
3753DBCW	JROTC D&B 3	\$	15.00
3754DBCW	JROTC D&B 4	\$	15.00
3752ADCW	JROTC DR 2	\$	15.00
3752DRCW	JROTC DR 2	\$	15.00
3753ADCW	JROTC DR 3	\$	15.00
3754ADCW	JROTC DR 4	\$	15.00
3753DRCW	JROTC DRILL 3	\$	15.00
3754DRCW	JROTC DRILL 4	\$	15.00
359925CH	LAND ARC GARD-3D	\$	12.00
651100CD	LAW ENF SERV 2	\$	100.00
651000CD	LAW ENFORC SVC 1	\$	100.00
5178L1CW	LEADERSHIP 1	\$	10.00
623000CD	MACHINE TECHNOLOGY 1	\$	100.00
623100CD	MACHINE TECHNOLOGY 2	\$	100.00
3225HNNHW	MARINE SCIENCE HN	\$	25.00
543100CW	MARKET MGMT	\$	10.00
542100CW	MARKETING	\$	10.00
621000CD	MECHATRONICS 1	\$	100.00
621100CW	MECHATRONICS 2	\$	50.00
621200CW	MECHATRONICS 3	\$	50.00
5540MTCW	MED TERM	\$	25.00
5299CTHW	MEDIA 4 - FILM PRODUCTION HN	\$	50.00
612400CD	MEDIA TECH 1	\$	20.00
6124CTCD	MEDIA TECH 1	\$	100.00
612500CD	MEDIA TECH 2	\$	20.00
6125CTCD	MEDIA TECH 2	\$	100.00
529000CW	MEDIA TECH 3	\$	37.50
5290CTCW	MEDIA TECH 3	\$	50.00
612700HW	MEDIA TECHNOLOGY 4, HN	\$	50.00
6127CTHW	MEDIA TECHNOLOGY 4, HN (CENTER)	\$	50.00
558200HW	MEDICAL INTERVENTIONS HN	\$	50.00
450500CW	MODERN WORLD DANCE	\$	8.00
457100CH	MONOPRINT MANIA	\$	6.00
4599MTCW	MUS THEORY 1	\$	8.00
356500EW	MUSIC APPRECIATION 105	\$	10.00
3576APAW	MUSIC THEORY AP	\$	8.00
3699MYCH	MYTHOLOGY	\$	10.00
531000CW	NETWORK 1	\$	50.00
531000HW	NETWORK 1 HN	\$	50.00
531100CW	NETWORK 2	\$	50.00
531100HW	NETWORK 2 HN	\$	50.00
5324OOCW	ORACLE 1	\$	15.00
3552AOCW	ORCHEST 2 ADV	\$	10.00
3553AOCW	ORCHEST 3 ADV	\$	10.00
3554AOCW	ORCHEST 4 ADV	\$	10.00
459901CW	ORCHEST MC 1	\$	10.00
459902CW	ORCHEST MC 2	\$	10.00
459903CW	ORCHEST MC 3	\$	10.00
459903HW	ORCHEST MC 3 HN	\$	10.00
459904CW	ORCHEST MC 4	\$	10.00
459904HW	ORCHEST MC 4 HN	\$	10.00
3531PACW	PERCUSSIVE 1	\$	8.00
3532PACW	PERCUSSIVE 2	\$	8.00

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3533PACW	PERCUSSIVE 3	\$	8.00	
3534PACW	PERCUSSIVE 4	\$	8.00	
To be assigned	PERCUSSIVE ARTS 1			\$ 10.00
To be assigned	PERCUSSIVE ARTS 2			\$ 10.00
To be assigned	PERCUSSIVE ARTS 3			\$ 10.00
To be assigned	PERCUSSIVE ARTS 4			\$ 10.00
513100CW	PERS FIN	\$	24.00	
3499PTCW	PERSONAL TRAINING	\$	6.00	
456603CH	PHOTO 1	\$	9.00	
456704CH	PHOTO 2	\$	11.00	
359916HH	PHOTOGRAPHY STUDIO FALL HN	\$	15.00	
359917HH	PHOTOGRAPHY STUDIO SPR HN	\$	15.00	
454100CW	PIANO 1	\$	10.00	
454200CW	PIANO 2	\$	10.00	
558000CW	PRIN OF BIOMED SCI	\$	50.00	
558000HW	PRIN OF BIOMED SCI HN	\$	50.00	
605000CW	PRIN OF ENG	\$	50.00	
6050CTCW	PRIN OF ENG (POE) (PLTW)	\$	50.00	
605000HW	PRIN OF ENG HN	\$	50.00	
6050CTHW	PRIN OF ENG HN	\$	50.00	
4371APAW	PSYCHOLOGY AP	\$	6.00	
350800CH	PUBLIC ART	\$	15.00	
456330HH	SC CERAMICS-F	\$	15.00	
456331HH	SC CERAMICS-S	\$	15.00	
359936HH	SC LAND ARC DES-F HN	\$	15.00	
359937HH	SC LAND ARC DES-S HN	\$	15.00	
35993SCW	SHOWCHOIR 1	\$	10.00	
35993SHW	SHOWCHOIR 1 HN	\$	10.00	
35994SCW	SHOWCHOIR 2	\$	10.00	
35994SHW	SHOWCHOIR 2 HN	\$	10.00	
359951CW	SINGERS 1	\$	10.00	
359952CW	SINGERS 2	\$	10.00	
359953CW	SINGERS 3	\$	10.00	
359954CW	SINGERS 4	\$	10.00	
561200HW	SMALL ANIMAL CARE HN	\$	50.00	
357000CH	SONGWRITING 1	\$	15.00	
3499SECW	SPORTS & EXERCISE PSY	\$	6.00	
5555SMCW	SPORTS MED 1	\$	9.00	
5556SMCW	SPORTS MED 2	\$	9.00	
5591SMCW	SPORTS MED ASST	\$	9.00	
575900CW	SPORTS NUTRITION	\$	10.00	
576000CW	SPORTS NUTRITION 2	\$	10.00	
4599N1CW	SPRING HILL DANCE COMPANY 1	\$	10.00	
4599N2CW	SPRING HILL DANCE COMPANY 2	\$	10.00	
4599N3CW	SPRING HILL DANCE COMPANY 3	\$	10.00	
4599N4CW	SPRING HILL DANCE COMPANY 4	\$	10.00	
5490IFCH	SR INTERN	\$	5.00	
5490ISCH	SR INTERN-S	\$	5.00	
5490IYCW	SR INTERNSHIP	\$	5.00	
457626CH	STAIN GLASS 3D-1	\$	15.00	
457727CH	STAIN GLASS 3D-2	\$	15.00	
457832HH	STAIN GLASS SC-F HN	\$	15.00	
457833HH	STAIN GLASS SC-S HN	\$	15.00	
517800CW	STU GOV LEAD	\$	5.00	
5178G2CW	STU GOV LEAD 2 YR	\$	5.00	

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5178G3CW	STU GOV LEAD 3 YR	\$	5.00		
5178G4CW	STU GOV LEAD 4 YR	\$	5.00		
3531SWCW	SYMPH W1	\$	8.00		
3532SWCW	SYMPH W2	\$	8.00		
3533SWCW	SYMPH W3	\$	8.00		
3534SWCW	SYMPH W4	\$	8.00		
3531SBCW	SYMPHBAND 1	\$	8.00	\$	10.00
3532SBCW	SYMPHBAND 2	\$	8.00	\$	10.00
3533SBCW	SYMPHBAND 3	\$	8.00	\$	10.00
3534SBCW	SYMPHBAND 4	\$	8.00	\$	10.00
To be assigned	SYMPHONIC WINDS 1			\$	10.00
To be assigned	SYMPHONIC WINDS 2			\$	10.00
To be assigned	SYMPHONIC WINDS 3			\$	10.00
To be assigned	SYMPHONIC WINDS 4			\$	10.00
373500EW	TEACHER CADET PROGRAM	\$	11.00		
452500CW	TECH THEATRE ARTS	\$	12.00		
452100CH	THEATRE 1	\$	12.00		
452200CW	THEATRE 2	\$	12.00		
452300CW	THEATRE 3 - ADVANCED ACTING	\$	12.00		
452400CW	THEATRE 4	\$	12.00		
4524T4HW	THEATRE 4 HN	\$	12.00		
4599T5HW	THEATRE 5 HN	\$	12.00		
415000CH	TPREP MATH	\$	24.00		
401100CH	TPREP VERB	\$	24.00		
515000CW	VIRTUAL ENTRPRISES 1	\$	10.00		
5031WPCW	WEB PAGE DES	\$	20.00		
5033W2CW	WEB PAGE DESIGN 2	\$	20.00		
634000CD	WELDING TECH 1	\$	100.00		
634100CD	WELDING TECH 2	\$	100.00		
634200CD	WELDING TECH 3	\$	100.00		
567400CW	WILDLIFE MGT	\$	50.00		
567400HW	WILDLIFE MGT - HN	\$	50.00		
3099WWCH	WOMEN WRITERS	\$	5.00		
357800CW	WORLD PERC 2 - TAIKO	\$	50.00		
357900CW	WORLD PERC 3 - STEEL DR	\$	58.00		

**TAB – OTHER SCHEDULES**

**School District Five of Lexington & Richland Counties**  
**School Supply Per Pupil Funding Allocations**  
**FY 2019-2020**

<b>Instructional Supplies</b>	
Kindergarten	\$65.00
Grades 1-3	\$75.00
Grade 4-8	\$75.00
Grades 9-12	\$130.00
Special Education - K	\$75.00
Special Education - Grades 1-8	\$85.00
Special Education - Grades 9-12	\$140.00

<b>Support Supplies</b>	
Guidance	\$2.00
Nurse	\$2.00
Media Center	\$20.00
School Administration	\$15.00

<b>Other Programs</b>		
School	Instructional Supplies	Support Supplies
Academy for Success	\$9,900	\$6,500
Center for Advances Technical Studies	\$125,000	\$10,000