School District Five

of

Lexington & Richland Counties



2018 - 2019 General Fund Budget

As Approved on May 21, 2018

Dr. Stephen Hefner, Superintendent

Dr. Christina Melton, Superintendent-Elect

Budget

Revenue

SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES
PROJECTED REVENUE FY 2018-2019

		FY 2018 Budgeted Revenue	FY 2019 Projected Revenue *	Change
	REVENUE FROM LOCAL SOURCES			
11100	Tax Levies	49,554,998	51,043,225	1,488,227
11120	Vehicle Taxes	13,794,996	13,794,996	0
11130	Delinquent Taxes	1,808,329	1,808,329	0
11140	Penalties & Interest on Taxes	277,000	277,000	0
12800	Revenue in Lieu of Taxes	1,281,484	1,320,000	38,516
13000	Tuition	50,000	50,000	0
15100	Interest on Investments	100,000	205,000	105,000
19100	Rentals	120,000	120,000	0
19300	Medicaid	120,000	120,000	0
19500	Refund of Prior Year Expenditures	15,000	15,000	0
19930	Receipt of Insurance Proceeds	20,000	20,000	0
19990	Other Local Revenue	300,000	200,000	(100,000)
	TOTAL REVENUE FROM LOCAL SOURCES	**67,441,807**	**68,973,550**	**1,531,743**
	REVENUE FROM STATE SOURCES			
31600	School Bus Driver Salaries	1,133,005	1,200,000	66,995
31620	School Bus Driver Worker's Compensation	58,632	61,740	3,108
31800	Fringe Benefits Contributions	17,689,833	19,034,167	1,344,334
31810	Retiree Insurance	4,306,644	4,543,634	236,990
33000	Education Finance Act	41,764,910	42,323,678	558,768
38100	Reimbursement For Prop. Tax Relief (Tier I)	10,580,071	10,580,071	0
38200	Homestead Exemption (Tier II)	1,758,200	1,758,200	0
38250	Reimbursement For Prop. Tax Relief (Tier III)	30,521,426	31,062,365	540,939
38300	Merchant's Inventory Tax	213,955	213,955	0
38400	Manufacturer's Depreciation Reimbursement	289,373	289,373	0
38900	Motor Carrier Revenue	179,580	205,000	25,420
39900	Other State Revenue	10,000	20,000	10,000
39930	PEBA On-behalf Payments	1,190,410	1,190,410	0
	TOTAL REVENUE FROM STATE SOURCES	**109,696,039**	**112,482,593**	**2,786,554**
	TRANSFER FROM OTHER FUNDS			
52800	Indirect Costs Transfer and Other	265,000	290,000	25,000
52300	Transfer from EIA	4,311,909	5,595,911	1,284,002
	TOTAL TRANSFERS FROM OTHER FUNDS	**4,576,909**	**5,885,911**	**1,309,002**
	SUBTOTAL	181,714,755	187,342,054	5,627,299
19999	Operational Balance	176,603	1,379,516	1,202,913
	TOTAL FUNDS AVAILABLE	**181,891,358**	**188,721,570**	**6,830,212**

*** Revenue projections are subject to change pending approval of H. 4950 General Appropriations Bill, Fiscal Year 2018-2019.**

Expenditures

Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2016-2017 to FY 2017- 2018 By Function

	Function	FY 2016-2017 Actual	FY 2017-2018 Amended Budget	FY 2018-2019 Proposed Budget	Change	
1	Salaries	4,595,141	4,548,185	4,663,732	115,547	1
2	Fringe Benefits	1,928,085	2,065,399	2,205,978	140,580	2
3	Contracted Services	1,919	2,997	2,720	(277)	3
4	Supplies & Materials	64,353	67,210	59,129	(8,081)	4
5	**111 Kindergarten Programs**	**6,589,498**	**6,683,791**	**6,931,559**	**247,769**	5
6						6
7	Salaries	11,286,169	11,715,737	13,314,457	1,598,720	7
8	Fringe Benefits	4,407,984	4,928,335	5,758,447	830,112	8
9	Contracted Services	8,216	10,976	7,701	(3,275)	9
10	Supplies & Materials	304,859	260,300	262,610	2,310	10
11	**112 Primary Programs**	**16,007,228**	**16,915,348**	**19,343,215**	**2,427,867**	11
12						12
13	Salaries	20,388,849	21,414,335	22,569,561	1,155,227	13
14	Fringe Benefits	7,762,395	8,862,472	9,581,416	718,944	14
15	Contracted Services	16,965	23,599	19,272	(4,327)	15
16	Supplies & Materials	446,122	464,803	468,744	3,941	16
17	Other Objects		-	16,200	16,200	17
18	**113 Elementary Programs**	**28,614,331**	**30,765,209**	**32,655,193**	**1,889,985**	18
19						19
20	Salaries	16,482,819	17,550,713	18,302,705	751,993	20
21	Fringe Benefits	5,514,049	6,946,794	7,426,618	479,823	21
22	Contracted Services	166,375	232,172	292,092	59,920	22
23	Supplies & Materials	2,451,612	699,257	752,788	53,531	23
24	Capital Outlay	7,776	-	-	-	24
25	Other Objects	5,100	6,000	9,600	3,600	25
26	**114 High School Programs**	**24,627,731**	**25,434,936**	**26,783,803**	**1,348,868**	26

Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2016-2017 to FY 2017- 2018 By Function

	Function	FY 2016-2017 Actual	FY 2017-2018 Amended Budget	FY 2018-2019 Proposed Budget	Change	
27	Salaries	2,517,892	2,501,687	2,683,817	182,131	27
28	Fringe Benefits	833,234	991,195	1,097,956	106,761	28
29	Contracted Services	525	20,600	600	(20,000)	29
30	Supplies & Materials	119,185	105,000	125,000	20,000	30
31	Other Objects	-	-	900	900	31
32	**115 CATE-Vocational Programs**	**3,470,836**	**3,618,482**	**3,908,273**	**289,792**	32
33						33
34	Salaries	700,395	185,697	1,030,838	845,141	34
35	Fringe Benefits	281,366	114,382	439,478	325,096	35
36	Contracted Services	15,842	90,640	-	(90,640)	36
37	Supplies & Materials	323	3,055	4,049	994	37
38	**121 Educable Mentally Handicapped**	**997,926**	**393,774**	**1,474,365**	**1,080,590**	38
39						39
40	Salaries	296,837	188,703	436,997	248,295	40
41	Fringe Benefits	110,261	79,529	187,398	107,869	41
42	Contracted Services	-	-	-	-	42
43	Supplies & Materials	213	3,635	2,715	(920)	43
44	**122 Trainable Mentally Handicapped**	**407,311**	**271,867**	**627,110**	**355,243**	44
45						45
46	Salaries	-	64,983	-	(64,983)	46
47	Fringe Benefits	-	27,761	-	(27,761)	47
48	Contracted Services	-	-	-	-	48
49	Supplies & Materials	21	886	1,771	885	49
50	**123 Orthopedically Handicapped**	**21**	**93,630**	**1,771**	**(91,859)**	50

Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2016-2017 to FY 2017- 2018 By Function

	Function	FY 2016-2017 Actual	FY 2017-2018 Amended Budget	FY 2018-2019 Proposed Budget	Change	
51	Salaries	104,145	190,578	110,805	(79,773)	51
52	Fringe Benefits	42,213	81,417	49,044	(32,373)	52
53	Contracted Services	-	-	-	-	53
54	Supplies & Materials	128	4,463	1,757	(2,706)	54
55	**124 Visually Handicapped**	**146,486**	**276,458**	**161,606**	**(114,852)**	55
56						56
57	Salaries	285,156	115,695	319,788	204,094	57
58	Fringe Benefits	96,586	47,493	124,997	77,504	58
59	Contracted Services	433	-	-	-	59
60	Supplies & Materials	84	1,533	1,726	193	60
61	**125 Hearing Handicapped**	**382,259**	**164,721**	**446,511**	**281,791**	61
62						62
63	Salaries	1,602,197	1,638,365	1,791,917	153,552	63
64	Fringe Benefits	583,538	699,190	749,092	49,903	64
65	Contracted Services	-	87,857	-	(87,857)	65
66	Supplies & Materials	7,760	77,127	77,044	(83)	66
67	**126 Speech Handicapped**	**2,193,495**	**2,502,539**	**2,618,053**	**115,515**	67
68						68
69	Salaries	4,664,693	5,293,629	4,443,785	(849,845)	69
70	Fringe Benefits	1,775,800	2,256,561	1,913,611	(342,950)	70
71	Contracted Services	-	4,800	750	(4,050)	71
72	Supplies & Materials	8,245	93,720	96,589	2,869	72
73	**127 Learning Disabilities**	**6,448,738**	**7,648,710**	**6,454,735**	**(1,193,975)**	73

Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2016-2017 to FY 2017- 2018 By Function

	Function	FY 2016-2017 Actual	FY 2017-2018 Amended Budget	FY 2018-2019 Proposed Budget	Change	
74	Salaries	501,200	248,254	781,907	533,653	74
75	Fringe Benefits	207,567	106,057	354,506	248,449	75
76	Contracted Services	-	-	-	-	76
77	Supplies & Materials	699	4,470	4,474	4	77
78	**128 Emotionally Handicapped**	**709,466**	**358,781**	**1,140,887**	**782,106**	78
79						79
80	Salaries	310,995	758,745	6,000	(752,745)	80
81	Fringe Benefits	125,412	340,774	459	(340,315)	81
82	Contracted Services	-	-	-	-	82
83	Supplies & Materials	-	-	-	-	83
84	**129 Early Intervention Services**	**436,407**	**1,099,519**	**6,459**	**(1,093,060)**	84
85						85
86	Salaries	5,000	5,000	5,600	600	86
87	Fringe Benefits	1,228	1,385	1,490	105	87
88	Contracted Services	-	-	-	-	88
89	Supplies & Materials	90	90	90	-	89
90	**135 Pre-School Handicapped Speech 3-4**	**6,318**	**6,475**	**7,180**	**705**	90
91						91
92	Salaries	11,844	11,962	12,274	311	92
93	Fringe Benefits	3,891	4,259	4,893	635	93
94	Contracted Services	-	-	-	-	94
95	Supplies & Materials	-	-	-	-	95
96	**136 Pre-School Handicapped Itinerant 3-4**	**15,735**	**16,221**	**17,167**	**946**	96

Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2016-2017 to FY 2017- 2018 By Function

	Function	FY 2016-2017 Actual	FY 2017-2018 Amended Budget	FY 2018-2019 Proposed Budget	Change	
97	Salaries	969,942	993,476	1,038,632	45,156	97
98	Fringe Benefits	406,973	439,608	478,102	38,494	98
99	Contracted Services	-	-	-	-	99
100	Supplies & Materials	541	540	540	-	100
101	**137 Pre-School Handicapped Self Contained 3**	**1,377,456**	**1,433,625**	**1,517,274**	**83,650**	101
102						102
103	Salaries	6,275	6,326	6,550	224	103
104	Fringe Benefits	2,150	2,342	2,864	521	104
105	Contracted Services	-	-	-	-	105
106	Supplies & Materials	-	-	-	-	106
107	**138 Pre-School Handicapped Homebased 3**	**8,425**	**8,668**	**9,414**	**745**	107
108						108
109	Salaries	908,674	957,905	1,009,852	51,947	109
110	Fringe Benefits	382,159	425,515	469,239	43,724	110
111	Contracted Services	9,062	13,450	12,613	(838)	111
112	Supplies & Materials	32,990	50,847	52,497	1,650	112
113	Other Objects	221	500	1,500	1,000	113
114	**139 Four Year Old Early Childhood**	**1,333,106**	**1,448,217**	**1,545,701**	**97,483**	114
115						115
116	Salaries	980,208	993,274	1,027,033	33,758	116
117	Fringe Benefits	371,630	413,037	437,194	24,156	117
118	Contracted Services	3,192	9,076	3,376	(5,700)	118
119	Supplies & Materials	3,236	11,125	17,100	5,976	119
120	Other Objects	49	276	-	(276)	120
121	**141 Gifted & Talented Academic**	**1,358,315**	**1,426,788**	**1,484,703**	**57,915**	121

Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2016-2017 to FY 2017- 2018 By Function

	Function	FY 2016-2017 Actual	FY 2017-2018 Amended Budget	FY 2018-2019 Proposed Budget	Change	
122	Salaries	354,767	356,443	366,440	9,997	122
123	Fringe Benefits	124,965	135,807	151,320	15,513	123
124	Contracted Services	-	-	-	-	124
125	Supplies & Materials	-	-	-	-	125
126	**143 Advanced Placement**	**479,732**	**492,250**	**517,760**	**25,510**	126
127						127
128	Salaries	48,935	-	51,392	51,392	128
129	Fringe Benefits	18,935	-	21,922	21,922	129
130	Contracted Services	860	15,000	8,300	(6,700)	130
131	Supplies & Materials	48,905	50,000	50,000	-	131
132	**144 International Baccalaureate**	**117,635**	**65,000**	**131,614**	**66,614**	132
133						133
134	Salaries	182,465	193,937	193,937	-	134
135	Fringe Benefits	46,634	53,701	53,701	-	135
136	Contracted Services	4,800	16,000	16,000	-	136
137	Supplies & Materials	-	-	-	-	137
138	**145 Homebound**	**233,899**	**263,638**	**263,638**	**-**	138
139						139
140	Salaries	133,984	147,320	149,855	2,536	140
141	Fringe Benefits	46,818	56,800	58,454	1,654	141
142	Contracted Services	3,093	3,945	3,945	-	142
143	Supplies & Materials	3,657	5,900	5,900	-	143
144	**148 Gifted & Talented Artistic**	**187,552**	**213,965**	**218,154**	**4,189**	144

Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2016-2017 to FY 2017- 2018 By Function

	Function	FY 2016-2017 Actual	FY 2017-2018 Amended Budget	FY 2018-2019 Proposed Budget	Change	
145	Salaries (including Terminal Leave)	2,927,786	2,712,321	600,547	(2,111,775)	145
146	Fringe Benefits	518,897	846,351	260,459	(585,891)	146
147	Contracted Services	2,169,773	2,000,000	2,054,331	54,331	147
148	Supplies & Materials	-	-	-	-	148
149	**149 Other Special Programs**	**5,616,456**	**5,558,672**	**2,915,337**	**(2,643,335)**	149
150						150
151	Salaries	760,569	1,251,532	846,722	(404,810)	151
152	Fringe Benefits	316,309	532,800	420,845	(111,955)	152
153	Contracted Services	-	-	-	-	153
154	Supplies & Materials	1,403	18,792	24,402	5,610	154
155	**161 Autism**	**1,078,281**	**1,803,124**	**1,291,969**	**(511,155)**	155
156						156
157	Salaries	18,360	18,000	40,000	22,000	157
158	Fringe Benefits	4,868	4,984	11,552	6,568	158
159	Contracted Services		-	-	-	159
160	Supplies & Materials	640	-	-	-	160
161	**172 Elementary Summer School 4-8**	**23,868**	**22,984**	**51,552**	**28,568**	161
162						162
163	Salaries	56,229	65,000	65,000	-	163
164	Fringe Benefits	14,422	17,999	17,999	-	164
165	Contracted Services		-	-	-	165
166	Supplies & Materials	-	-	-	-	166
167	**173 High School Summer School 9-12**	**70,651**	**82,999**	**82,999**	**-**	167

Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2016-2017 to FY 2017- 2018 By Function

	Function	FY 2016-2017 Actual	FY 2017-2018 Amended Budget	FY 2018-2019 Proposed Budget	Change
168	Salaries	224,569	225,020	112,013	(113,008)
169	Fringe Benefits	69,035	78,534	37,083	(41,451)
170	Contracted Services	1,916	4,547	4,547	-
171	Supplies & Materials	3,214	738	800	62
172	Other Objects	651	62	-	(62)
173	**181 Adult Ed Basic Education Program**	**299,385**	**308,901**	**154,443**	**(154,459)**
174					
175	Salaries	-	-	1,000	1,000
176	Fringe Benefits	-	-	77	77
177	Contracted Services	266	526	500	(26)
178	Supplies & Materials	4,416	5,104	5,130	26
179	**182 Adult Ed Secondary Education**	**4,682**	**5,630**	**6,707**	**1,077**
180					
181	Salaries	28,213	34,915	37,628	2,713
182	Fringe Benefits	13,673	21,030	22,752	1,722
183	Contracted Services		-	-	-
184	Supplies & Materials		250	250	-
185	**188 Parenting/Family Literacy**	**41,886**	**56,195**	**60,630**	**4,436**
186					
187	Salaries	482,881	615,665	625,881	10,216
188	Fringe Benefits	118,882	169,941	179,637	9,697
189	Contracted Services		-	-	-
190	Supplies & Materials		-	-	-
191	Other Objects	20,786	20,800	20,800	-
192	**190 Pupil Activity - Instructional**	**622,549**	**806,406**	**826,318**	**19,912**
193					
194	**Total Instruction**	**103,907,664**	**110,247,518**	**113,656,100**	**$ 3,408,582**

Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2016-2017 to FY 2017- 2018 By Function

	Function	FY 2016-2017 Actual	FY 2017-2018 Amended Budget	FY 2018-2019 Proposed Budget	Change	
195	Salaries	971,362	991,356	1,024,049	32,693	195
196	Fringe Benefits	420,128	489,733	495,579	5,846	196
197	Contracted Services	36,367	25,000	81,000	56,000	197
198	Supplies & Materials	458	1,890	4,000	2,110	198
199	**211 Attendance & Social Work**	**1,428,315**	**1,507,979**	**1,604,628**	**96,649**	199
200						200
201	Salaries	3,054,991	2,971,316	3,339,538	368,222	201
202	Fringe Benefits	1,096,056	1,182,426	1,371,063	188,637	202
203	Contracted Services	1,949	3,608	2,088	(1,520)	203
204	Supplies & Materials	27,235	32,625	33,914	1,289	204
205	**212 Guidance Services**	**4,180,231**	**4,189,975**	**4,746,603**	**556,628**	205
206						206
207	Salaries	1,568,677	1,744,168	1,837,012	92,844	207
208	Fringe Benefits	588,890	724,716	766,342	41,626	208
209	Contracted Services	2,648	1,610	1,600	(10)	209
210	Supplies & Materials	29,197	35,286	33,414	(1,872)	210
211	Other Objects	200	445	445	-	211
212	**213 Health Services**	**2,189,612**	**2,506,226**	**2,638,813**	**132,587**	212
213						213
214	Salaries	1,171,635	1,267,728	1,182,766	(84,962)	214
215	Fringe Benefits	378,908	453,013	442,068	(10,945)	215
216	Contracted Services	14,141	6,000	6,000	-	216
217	Supplies & Materials	5,831	5,850	5,850	-	217
218	**214 Psychological Services**	**1,570,515**	**1,732,592**	**1,636,684**	**(95,908)**	218

Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2016-2017 to FY 2017- 2018 By Function

	Function	FY 2016-2017 Actual	FY 2017-2018 Amended Budget	FY 2018-2019 Proposed Budget	Change	
219	Salaries	79,235	79,235	160,862	81,627	219
220	Fringe Benefits	28,325	31,057	66,613	35,557	220
221	Contracted Services	-	-	-	-	221
222	Supplies & Materials	633	900	1,260	360	222
223	**217 Career Specialist Services**	**108,193**	**111,192**	**228,735**	**117,543**	223
224						224
225	Salaries	1,900,206	1,906,903	1,948,792	41,889	225
226	Fringe Benefits	616,314	674,612	712,962	38,350	226
227	Contracted Services	437,687	501,370	501,370	-	227
228	Supplies & Materials	93,467	143,165	142,440	(725)	228
229	Other Objects	4,030	2,500	2,400	(100)	229
230	**221 Improvement of Instruction - Curriculum Development**	**3,051,704**	**3,228,549**	**3,307,964**	**79,415**	230
231						231
232	Salaries	1,715,396	1,776,756	1,943,137	166,381	232
233	Fringe Benefits	692,373	786,619	907,105	120,486	233
234	Contracted Services	2,365	3,275	1,500	(1,775)	234
235	Supplies & Materials	308,601	334,690	334,146	(544)	235
236	Other Objects	-	-	-	-	236
237	**222 Library & Media Services**	**2,718,735**	**2,901,340**	**3,185,888**	**284,548**	237
238						238
239	Salaries	564,955	557,179	883,449	326,270	239
240	Fringe Benefits	192,187	210,040	337,234	127,194	240
241	Contracted Services	941	13,500	13,500	-	241
242	Supplies & Materials	-	540	540	-	242
243	Other Objects	-	-	-	-	243
244	**223 Supervision of Special Programs**	**758,083**	**781,259**	**1,234,723**	**453,464**	244

Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2016-2017 to FY 2017- 2018 By Function

	Function	FY 2016-2017 Actual	FY 2017-2018 Amended Budget	FY 2018-2019 Proposed Budget	Change	
245	Salaries	2,880	1,957	1,957	-	245
246	Fringe Benefits	789	542	542	-	246
247	Contracted Services	69,137	74,445	76,033	1,588	247
248	Supplies & Materials	9,291	10,294	9,022	(1,272)	248
249	Other Objects		140	-	(140)	249
250	**224 Improvement of Instruction - Inservice Training**	**82,097**	**87,378**	**87,554**	**176**	250
251						251
252	Salaries	63,276	68,128	68,714	586	252
253	Fringe Benefits	15,863	18,524	19,845	1,321	253
254	Contracted Services	326,409	302,151	302,151	-	254
255	Audit Services	32,500	36,000	40,000	4,000	255
256	Other Objects	414,535	380,335	376,335	(4,000)	256
257	**231 Board of Education**	**852,583**	**805,139**	**807,045**	**1,906**	257
258						258
259	Salaries	283,119	284,564	267,970	(16,594)	259
260	Fringe Benefits	78,951	92,615	91,977	(638)	260
261	Contracted Services	17,157	43,419	43,419	-	261
262	Supplies & Materials	4,886	6,723	6,723	-	262
263	Other Objects	2,976	7,100	7,100	-	263
264	**232 Office of Superintendent**	**387,089**	**434,422**	**417,189**	**(17,233)**	264

Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2016-2017 to FY 2017- 2018 By Function

	Function	FY 2016-2017 Actual	FY 2017-2018 Amended Budget	FY 2018-2019 Proposed Budget	Change	
265	Salaries	10,013,190	10,441,537	10,600,498	158,961	265
266	Fringe Benefits	3,595,618	4,125,778	4,311,683	185,905	266
267	Contracted Services	174,323	197,098	186,005	(11,093)	267
268	Supplies & Materials	181,206	253,115	266,610	13,495	268
269	Other Objects	21,168	17,868	16,069	(1,799)	269
270	**233 School Administration**	**13,985,505**	**15,035,395**	**15,380,865**	**345,470**	270
271						271
272	Salaries	-	-	-	-	272
273	Fringe Benefits	-	-	-	-	273
274	Contracted Services	536,884	359,000	359,000	-	274
275	Supplies & Materials	-	-	-	-	275
276	**251 Student Trans Fed/Dist Mandated**	**536,884**	**359,000**	**359,000**	**-**	276
277						277
278	Salaries	839,757	862,783	888,120	25,337	278
279	Fringe Benefits	300,745	337,914	363,621	25,707	279
280	Contracted Services	300,089	182,692	202,692	20,000	280
281	Supplies & Materials	47,640	53,955	53,955	-	281
282	Capital Outlay		-	-	-	282
283	Other Objects	3,704	3,600	3,600	-	283
284	**252 Fiscal Services**	**1,491,935**	**1,440,944**	**1,511,988**	**71,044**	284

Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2016-2017 to FY 2017- 2018 By Function

	Function	FY 2016-2017 Actual	FY 2017-2018 Amended Budget	FY 2018-2019 Proposed Budget	Change	
285	Salaries	6,320,263	6,486,239	6,789,024	302,785	285
286	Fringe Benefits	2,692,126	3,026,754	3,263,766	237,012	286
287	Contracted Services	4,411,114	4,031,489	3,943,551	(87,938)	287
288	Public Utilities	815,657	719,000	719,000	-	288
289	Supplies & Materials	932,915	902,906	1,053,844	150,938	289
290	Energy	4,171,016	4,485,312	4,485,312	-	290
291	Capital Outlay	337,374	63,000	-	(63,000)	291
292	Other Objects	1,979	3,556	3,556	-	292
293	**254 Operation & Maintenance of Plant**	**19,682,444**	**19,718,256**	**20,258,053**	**539,797**	293
294						294
295	Salaries	3,449,806	3,518,993	3,652,431	133,438	295
296	Fringe Benefits	1,378,629	1,527,689	1,661,105	133,416	296
297	Contracted Services	121,297	172,130	172,130	-	297
298	Supplies & Materials	52,573	56,500	56,500	-	298
299	Other Objects	633	1,000	1,000	-	299
300	**255 Pupil Transportation State Mandated**	**5,002,938**	**5,276,312**	**5,543,166**	**266,854**	300
301						301
302	Salaries		-	85,000	85,000	302
303	Fringe Benefits		-	6,503	6,503	303
304	Other Objects	23,366		-	-	304
305	**256 Food Service**	**23,366**	**-**	**91,503**	**91,503**	305

Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2016-2017 to FY 2017- 2018 By Function

	Function	FY 2016-2017 Actual	FY 2017-2018 Amended Budget	FY 2018-2019 Proposed Budget	Change	
306	Salaries	235,812	236,436	245,375	8,939	306
307	Fringe Benefits	87,830	97,521	107,278	9,757	307
308	Contracted Services	729,432	734,184	734,184	-	308
309	Supplies & Materials	23,543	52,639	52,639	-	309
310	**257 Internal Services**	**1,076,617**	**1,120,780**	**1,139,476**	**18,696**	310
311						311
312	Salaries	75,325	165,241	183,774	18,533	312
313	Fringe Benefits	23,837	73,182	71,854	(1,328)	313
314	Contracted Services	1,599,834	1,604,771	1,754,262	149,491	314
315	Supplies & Materials	98	6,501	5,000	(1,501)	315
316	Other Objects	-	410	410	-	316
317	**258 School Security**	**1,699,094**	**1,850,106**	**2,015,300**	**165,194**	317
318						318
319	Salaries	127,964	127,964	-	(127,964)	319
320	Fringe Benefits	37,375	42,543	-	(42,543)	320
321	Contracted Services		-	-	-	321
322	Supplies & Materials		-	-	-	322
323	**261 Head of Component Unit**	**165,339**	**170,507**	**-**	**(170,507)**	323
324						324
325	Salaries	-	127,419	695,229	567,810	325
326	Fringe Benefits		46,645	260,583	213,938	326
327	Contracted Services		25,000	-	(25,000)	327
328	Supplies & Materials			-	-	328
329	**262 Planning and Administration**	**-**	**199,064**	**955,812**	**756,748**	329
330						330

Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2016-2017 to FY 2017- 2018 By Function

	Function	FY 2016-2017 Actual	FY 2017-2018 Amended Budget	FY 2018-2019 Proposed Budget	Change	
331	Salaries	931,687	881,068	356,504	(524,564)	331
332	Fringe Benefits	301,383	341,244	154,408	(186,836)	332
333	Contracted Services	88,871	106,000	101,000	(5,000)	333
334	Supplies & Materials	35,394	30,000	30,000	-	334
335	Other Objects	23,898	12,000	12,000	-	335
336	**263 Information Services**	**1,381,233**	**1,370,313**	**653,912**	**(716,401)**	336
337						337
338	Salaries	730,725	799,794	801,056	1,262	338
339	Fringe Benefits	264,698	289,176	304,072	14,896	339
340	Contracted Services	15,915	28,744	28,744	-	340
341	Supplies & Materials	23,221	19,527	19,527	-	341
342	Other Objects	351	-	-	-	342
343	**264 Staff Services**	**1,034,910**	**1,137,242**	**1,153,399**	**16,157**	343
344						344
345	Salaries	1,645,424	1,646,579	1,701,400	54,821	345
346	Fringe Benefits	577,043	635,166	657,835	22,669	346
347	Contracted Services	904,842	759,223	886,647	127,424	347
348	Supplies & Materials	422,657	25,520	10,520	(15,000)	348
349	Capital Outlay	1,485,368	-	-	-	349
350	Other Objects	-	500	-	(500)	350
351	**266 Technology/Data Processing Services**	**5,035,334**	**3,066,988**	**3,256,402**	**189,414**	351

Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2016-2017 to FY 2017- 2018 By Function

	Function	FY 2016-2017 Actual	FY 2017-2018 Amended Budget	FY 2018-2019 Proposed Budget	Change	
352	Salaries	1,472,445	1,488,963	1,489,053	90	352
353	Fringe Benefits	383,213	426,011	448,616	22,605	353
354	Contracted Services	59,936	56,024	22,424	(33,600)	354
355	Supplies & Materials	24,923	-	-	-	355
356	Other Objects	481,002	581,928	581,928	-	356
357	**271 Pupil Activities**	**2,421,519**	**2,552,926**	**2,542,021**	**(10,905)**	357
358						358
359	**Total Supporting Services**	**70,864,275**	**71,583,881**	**74,756,723**	**3,172,842**	359
360						360
361	Salaries		-		-	361
362	Fringe Benefits		-		-	362
363	Contracted Services	17,900	15,000	15,000	-	363
364	Supplies & Materials	798	5,850	5,850	-	364
365	**390 Other Community Services**	**18,698**	**20,850**	**20,850**	**-**	365
366						366
367	**Total Community Services**	**18,698**	**20,850**	**20,850**	-	367
368						368
369	Transfers & Payments	36,899	20,000	20,000	-	369
370	**412 Payments to Other Governmental Units**	**36,899**	**20,000**	**20,000**	**-**	370
371						371
372	Transfers & Payments	1,267,897	19,108	267,897	248,789	372
373	**425 Transfer to Other Funds**	**1,267,897**	**19,108**	**267,897**	**248,789**	373
374						374
375	**Total Other Financing Uses**	**1,304,796**	**39,108**	**287,897**	**248,789**	375
376						376
377	**Totals**	**$ 176,095,433**	**$ 181,891,358**	**188,721,570**	**$ 6,830,212**	377
378						378

Expenditure Recap

Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2017-2018 to FY 2018- 2019 By Object Group

Object	FY 2017-2018 Amended Budget	FY 2018-2019 Proposed Budget	Change	% Change
Salaries	113,435,710	116,792,375	3,356,665	2.96%
Fringe Benefits	46,384,970	49,341,237	2,956,267	6.37%
Contracted Services	12,536,917	12,620,046	83,129	0.66%
Supplies & Materials	8,392,633	8,626,172	233,539	2.78%
Capital Outlay	63,000	-	(63,000)	0.00%
Other Objects	1,039,020	1,053,843	14,823	1.43%
Transfers & Payments	39,108	287,897	248,789	636.16%
Total	$ 181,891,358	$ 188,721,570	$ 6,830,212	3.76%

Salary/Supplement Schedules

SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES
ADMINISTRATION SALARY SCHEDULE
FY 2018-2019

ANNUAL SALARY BASED ON 240 DAYS

Salary Class	STEP																			
	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19+
28	65548	66860	68524	70189	71873	73577	75242	76965	78591	80177	81528	82860	84211	85563	86875	88246	89558	90889	92241	93572
29	67506	68857	70561	72285	74028	75790	77513	79256	80960	82625	83996	85347	86738	88089	89518	90889	92260	93631	95022	96392
30	69484	70875	72657	74439	76201	78023	79785	81607	83350	85073	86483	87873	89264	90694	92104	93572	94982	96392	97803	99173
31	71482	72911	74713	76534	78356	80216	82037	83917	85739	87482	88931	90361	91829	93298	94728	96216	97685	99095	100583	102052
32	73440	74909	76769	78669	80549	82468	84329	86248	88089	89910	91399	92887	94395	95864	97352	98899	100407	101876	103384	104872
33	75457	76965	78845	80764	82684	84681	86620	88578	90478	92319	93847	95413	96921	98468	99996	101563	103090	104618	106165	107692
34	77435	78982	80921	82899	84877	86894	88892	90889	92848	94728	96314	97881	99487	101034	102640	104206	105773	107379	108946	110513
35	79374	80960	82997	85014	87031	89107	91144	93220	95198	97156	98801	100427	101993	103658	105225	106870	108476	110101	111727	113333
36	81372	82997	85073	87149	89205	91320	93435	95570	97626	99604	101230	102914	104559	106204	107888	109553	111159	112843	114508	116153
37	83350	85014	87149	89244	91359	93592	95707	97861	99957	102013	103736	105421	107085	108809	110513	112216	113901	115604	117308	119012
38	85308	87012	89205	91359	93572	95785	97959	100192	102326	104461	106184	107908	109670	111394	113137	114899	116623	118327	120109	121852
39	87305	89048	91261	93533	95727	97998	100231	102542	104755	106850	108632	110415	112177	113959	115781	117543	119306	121088	122890	124672
40	89283	91066	93357	95629	97900	100231	102542	104853	107105	109259	111080	112902	114723	116544	118385	120207	122028	123849	125671	127492
41	91242	93063	95433	97763	100035	102463	104814	107164	109475	111707	113568	115428	117249	119129	121010	122890	124731	126591	128451	130312
42	93239	95100	97489	99859	102228	104696	107085	109494	111864	114136	116035	117935	119795	121695	123634	125533	127433	129313	131252	133152
43	95217	97117	99565	101993	104402	106909	109337	111805	114214	116544	118503	120422	122361	124280	126258	128197	130136	132075	134033	135952
44	97176	99115	101641	104089	106596	109122	111629	114155	116603	118953	120970	122948	124887	126885	128902	130860	132858	134816	136814	138811
45	99173	101151	103717	106224	108770	111374	113901	116486	118953	121401	123438	125436	127453	129489	131507	133543	135560	137558	139595	141631
46	101157	103174	105751	108329	110925	113601	116159	118795	121352	123810	125886	127964	130002	132059	134137	136195	138271	140309	142407	144464

SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES
TEACHER SALARY SCHEDULE
FY 2018-2019

ANNUAL SALARY BASED ON 190 DAYS

Prior Years Experience	Doctorate Degree 8A	Masters Degree + 30 Hrs	Masters Degree 1A	Bachelors Degree + 18 Hrs 2A	Bachelors Degree 3A
0	46320	42911	39502	35944	34389
1	47246	43770	40292	36663	35077
2	48475	44691	41213	37493	35753
3	49703	45612	42135	38352	36613
4	50933	46533	43056	39181	37442
5	52322	47455	43978	40154	38416
6	53712	48497	45022	41093	39354
7	55104	49541	46064	42065	40328
8	56495	50584	47107	43004	41266
9	57885	51627	48150	43978	42240
10	59275	52670	49193	44917	43178
11	60666	53712	50236	45891	44151
12	62057	54756	51279	46829	45091
13	63448	55799	52322	47803	46064
14	64838	56841	53365	48742	47003
15	66228	57885	54409	49714	47976
16	67619	58928	55451	50653	48915
17	69010	59970	56495	51627	49888
18	70401	61014	57558	52704	50828
19	71380	61848	58333	53227	51472
20	72431	62652	59098	53925	52151
21	73701	63652	60050	54760	52964
22	74430	64287	60650	55304	53490
23	75169	64930	61257	55858	54023
24-26	75920	66289	62604	56917	55047
27+	76679	67683	63983	58000	56094

SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES
SUPPORT STAFF SALARY SCHEDULE
FY 2018-2019

HOURLY PAY RATE

Salary Class	STEP																			
	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19+
6	11.44	11.67	11.97	12.26	12.55	12.84	13.13	13.42	13.72	14.00	14.24	14.47	14.70	14.92	15.18	15.41	15.63	15.85	16.10	16.32
7	12.46	12.71	13.05	13.36	13.69	13.99	14.33	14.65	14.94	15.26	15.52	15.77	16.03	16.28	16.54	16.80	17.05	17.30	17.55	17.82
8	13.50	13.77	14.12	14.46	14.80	15.16	15.50	15.84	16.20	16.53	16.81	17.09	17.35	17.63	17.91	18.19	18.45	18.72	19.00	19.28
9	14.54	14.83	15.20	15.56	15.94	16.31	16.67	17.06	17.44	17.80	18.08	18.38	18.68	18.96	19.27	19.57	19.85	20.17	20.45	20.75
10	15.56	15.87	16.27	16.66	17.07	17.48	17.87	18.27	18.67	19.06	19.37	19.69	20.00	20.31	20.64	20.96	21.28	21.59	21.91	22.25
11	16.60	16.93	17.35	17.79	18.21	18.64	19.06	19.49	19.91	20.31	20.66	20.99	21.34	21.66	22.00	22.35	22.70	23.01	23.37	23.72
12	17.63	17.98	18.43	18.88	19.33	19.79	20.24	20.69	21.14	21.57	21.94	22.30	22.66	23.00	23.38	23.75	24.08	24.45	24.82	25.16
13	18.66	19.03	19.52	19.99	20.45	20.94	21.42	21.91	22.38	22.84	23.24	23.59	23.98	24.36	24.75	25.11	25.50	25.88	26.28	26.64
14	19.69	20.08	20.58	21.09	21.59	22.09	22.61	23.12	23.62	24.09	24.50	24.91	25.32	25.69	26.10	26.51	26.92	27.30	27.71	28.12
15	20.72	21.13	21.66	22.22	22.73	23.27	23.80	24.33	24.86	25.38	25.80	26.20	26.61	27.04	27.48	27.90	28.31	28.73	29.17	29.59
16	21.77	22.21	22.75	23.30	23.85	24.42	24.98	25.53	26.08	26.61	27.07	27.51	27.96	28.41	29.45	29.27	29.72	30.17	30.62	31.06
17	22.79	23.25	23.82	24.41	24.98	25.56	26.14	26.74	27.32	27.89	28.34	28.82	29.26	29.73	30.21	30.68	31.15	31.61	32.07	32.55
18	23.82	24.30	24.90	25.50	26.10	26.72	27.37	27.96	28.57	29.15	29.64	30.12	30.60	31.09	31.59	32.07	32.56	33.04	33.51	34.01
19	24.86	25.36	25.99	26.60	27.23	27.90	28.54	29.17	29.80	30.40	30.92	31.42	31.93	32.42	32.95	33.46	33.97	34.46	34.98	35.48
20	25.88	26.40	27.06	27.71	28.37	29.05	29.70	30.38	31.03	31.68	32.20	32.73	33.25	33.77	34.32	34.84	35.37	35.88	36.42	36.95
21	26.91	27.45	28.13	28.82	29.52	30.21	30.90	31.60	32.28	32.94	33.48	34.03	34.58	35.13	35.69	36.23	36.77	37.32	37.87	38.42
22	27.95	28.51	29.20	29.93	30.63	31.37	32.08	32.80	33.51	34.18	34.77	35.34	35.89	36.47	37.05	37.61	38.18	38.76	39.32	39.89
23	28.98	29.56	30.29	31.02	31.76	32.54	33.27	34.02	34.74	35.46	36.06	36.64	37.22	37.81	38.41	39.00	39.59	40.19	40.78	41.36
24	30.01	30.61	31.37	32.14	32.90	33.68	34.45	35.22	35.99	36.72	37.33	37.95	38.56	39.16	39.78	40.39	41.00	41.61	42.24	42.85
25	31.05	31.67	32.43	33.24	34.03	34.84	35.65	36.43	37.22	37.98	38.62	39.25	39.87	40.49	41.16	41.78	42.41	43.04	43.69	44.32
26	32.07	32.71	33.52	34.35	35.17	36.00	36.82	37.65	38.45	39.24	39.90	40.56	41.21	41.86	42.52	43.16	43.82	44.46	45.14	45.78
27	33.10	33.76	34.60	35.45	36.28	37.15	38.01	38.87	39.70	40.49	41.19	41.87	42.53	43.21	43.88	44.57	45.24	45.91	46.59	47.25

SCHOOL DISTRICT FIVE OF LEXINGTON & RICHLAND COUNTIES
SUPPLEMENT SCHEDULE FOR SPECIAL DUTIES
Proposed FY 2018-2019

Activity	Grades 9 - 12	Grades 6 - 8	Activity	Grades 9 - 12	Grades 6 - 8
Level 1 - Fine Arts			**Level 4**		
Band Director	5,500	2,000	Beta Club Sponsor	2,500	1,000
Choral Director	3,500	2,000	Divas Dance Club	2,500	
Drama Sponsor	3,500		Drug & Alcohol Abuse Prevention Sponsor	2,500	
Jazz Band Director	3,000		FHA Sponsor	2,500	
Orchestra Director	5,500		Interact Sponsor	2,500	
Performing Arts Director		2,000	Junior Class Sponsor	2,500	
Strings Instructor		2,000	Key Club	2,500	
Level 2			Literary Magazine Sponsor	2,500	1,000
Academic Quiz Team Coach	4,500	1,750	Math Counts		1,000
Newspaper Sponsor	4,500	1,750	Math Team Coach	2,500	
Yearbook Sponsor	4,500	1,750	Mock Trial Coach	2,500	1,000
Level 3			Model UN Coach	2,500	1,000
Assistant Band Director	3,000	1,500	National Honor Society Sponsor	2,500	
Civinettes Sponsor	3,000		Science Team Sponsor	2,500	1,000
Debate Coach	3,000		Senior Class Sponsor	2,500	
DECA Sponsor	3,000		Student Council Sponsor	2,500	1,000
FBLA Sponsor	3,000		Students in Service Sponsor	2,500	
Flag Front/Precision Team Sponsor	3,000		Unity Council		1,000
Robotics Team Coach	3,000	1,500	Webmaster	2,500	1,000
SAT Team Coach - Math	3,000		Webmaster - Elementary		1,000
SAT Team Coach - Verbal	3,000		YADA Sponsor		1,000
School Dance/Precision Team Sponsor	3,000				
VICA Sponsor	3,000				
Department Heads					
All other content areas	2,500		Math	5,000	
Dean (SHHS only)	2,000		Science	5,000	
Department Head - Middle School Level		2,000	Social Studies	5,000	
English Language Arts	5,000		Supervisor of Work Based Learning (CATS)	5,000	
Gifted & Talented (AGP)	1,000	1,000	TTL	2,000	2,000
Lead Teacher (fewer than 5 teachers)	1,000	1,000			

SCHOOL DISTRICT FIVE OF LEXINGTON & RICHLAND COUNTIES
EXTRACURRICULAR SUPPLEMENT SCHEDULE
PROPOSED FY 2018-2019

DUTY	STEP														
	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14
Assistant Athletic Director	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Baseball/Softball Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Baseball/Softball Varsity Assistant Coach, Junior Varsity Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Baseball/Softball B/C Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Basketball Varsity Head Coach	2,750	2,750	3,125	3,500	3,875	4,250	4,625	5,000	5,375	5,750	6,125	6,500	6,875	7,250	7,625
Basketball Varsity Assistant Coach/Junior Varsity Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Basketball B/C Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Cheerleading Varsity Head Coach - per season (Fall & Winter)	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Cheerleading Junior Varsity Head Coach, B/C Head Coach - per season (Fall & Winter)	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Cross Country Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Cross Country Varsity Assistant Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Football Varsity Assistant Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Football Junior Varsity Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Football B/C Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Golf Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Golf Junior Varsity Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Soccer/Lacrosse Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Soccer/Lacrosse Varsity Assistant Coach/Junior Varsity Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Strength Head Coach - per season (Summer, Fall, Winter & Spring)	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Swim Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Swim Junior Varsity Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Tennis Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Tennis Junior Varsity Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Track Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Track Varsity Assistant Coach/C Team Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Volleyball Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Volleyball Varsity Assistant Coach/Junior Varsity Head Coach/C Team Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Wrestling Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Wrestling Varsity Assistant Coach/Junior Varsity Head Coach/C Team Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Athletic Trainer Head	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Athletic Trainer Assistant	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400

Varsity Head Football Coach - Paid from Administrator's Schedule

Fee Schedules

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ELEMENTARY SCHOOL FEES

Kindergarten Snack Fee (per month)	$	6.00
Elementary School Lunch (per day)	$	2.75
Elementary School Breakfast (per day)	$	1.40

Additional Subject Specific Materials:
In some courses, a student may be required to purchase materials for his/her use such as skills workbooks, paperbound literary supplements or magazines.

Strings (Elective - per semester)	$	8.00
Strings – Instrument Rental Fee (yearly fee for those using school-owned instruments to cover maintenance and repairs)	$	50.00

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INTERMEDIATE SCHOOL FEES

Intermediate School Lunch (per day)	$	2.75
Intermediate School Breakfast (per day)	$	1.40

Additional Subject Specific Materials: In some courses a student may be required to purchase materials for his/her use such as skills workbooks, paperbound literary supplements, laboratory manuals or materials, newspapers or textbook supplements. These fees are listed below.

Fifth Grade

Strings (workbook and music - per semester)	$	8.00

Sixth Grade

Exploratory - Elective Wheel (per quarter)	$	4.00
Leadership Exploratory	$	15.00
Band & Orchestra – Instrument Rental Fee (yearly fee for those using school-owned instruments to cover maintenance and repairs)	$	50.00
Band (workbook, music, instrument repair/replenish)	$	16.00
Chorus (workbook and music - per year)	$	16.00
Strings (workbook and music - per year)	$	16.00
Technology	$	35.00

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MIDDLE SCHOOL FEES

Middle School Lunch (per day)	$	2.75
Middle School Breakfast (per day)	$	1.40

Additional Subject Specific Materials: In some courses a student may be required to purchase materials for his/her use such as skills workbooks, paperbound literary supplements, laboratory manuals or materials, newspapers, diskettes or textbook supplements. These fees are listed below.

Seventh Grade

Leadership Exploratory (CMS, IMS)	$	15.00
Exploratory and Fine Arts Electives - per quarter	$	4.00
Band & Orchestra – Instrument Rental Fee (yearly fee for those using school-owned instruments to cover maintenance and repairs)	$	50.00
Band (music)	$	16.00
Chorus (music)	$	16.00
Strings (music)	$	16.00
Dance & Theatre/Drama (materials, supplies)	$	16.00
Athletic participation fee (per sport)	$	50.00
Technology	$	35.00

Eighth Grade

Leadership Exploratory (CMS, IMS)	$	15.00
Exploratory and Fine Arts Electives - per quarter (quarter courses)	$	4.00
Band & Orchestra – Instrument Rental Fee (yearly fee for those using school-owned instruments to cover maintenance and repairs)	$	50.00
Band (music)	$	16.00
Chorus (music)	$	16.00
Strings (music)	$	16.00
Dance & Theatre/Drama (materials, supplies)	$	16.00
Athletic participation fee (per sport)	$	50.00
	$	35.00

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HIGH SCHOOL FEES

High School Lunch (per day)	$	2.75
High School Breakfast (per day)	$	1.40

Additional Subject SpecificMaterials:
In some courses a student may be required to purchase materials for his/her use such as skills workbooks, magazines, paperbound literary supplements, laboratory manuals, newspapers, diskettes, textbook supplements or vocational laboratory materials.

Electives:

Band & Orchestra – Instrument Rental Fee (yearly fee for those using school-owned instruments to cover maintenance and repairs)	$	50.00
Parking fee (per year)*	$	50.00
Athletic participation fee (per sport)	$	50.00
Club participation fee (per year)	$	10.00
Technology	$	35.00

**Parking Fee of $50 will be distributed as follows: $40 student parking lot maintenance, $10 offset reduction in canteen sales*

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COURSE FEES

COURSE NUMBER	TRANSCRIPT NAME	COURSE FEE	'CHS'	'DFHS'	'IHS'	'SHHS'	'CATS'
359914HH	2D DES STUDIO-FALL HN	$ 15.00	1	1	1	1	0
3502D2CH	2D DESIGN 1	$ 15.00	1	1	1	1	0
3503D2CH	2D DESIGN 2	$ 15.00	1	1	1	1	0
3574APAW	2D DESIGN AP	$ 30.00	1	1	1	1	0
359915HH	2D DESIGN STUDIO-SPRING HN	$ 15.00	1	1	1	1	0
350523CH	3-D DESIGN 1	$ 15.00	1	1	1	1	0
350624CH	3D DESIGN 2	$ 15.00	1	1	1	1	0
3575APAW	3D DESIGN AP	$ 30.00	1	1	1	1	0
350728HH	3D DESIGN SC-F HN	$ 15.00	1	1	1	1	0
350729HH	3D DESIGN SC-S HN	$ 15.00	1	1	1	1	0
3551FOCW	9TH ORCHESTRA 1	$ 10.00	1	1	1	0	0
500100CW	ACCT 1	$ 35.00	1	1	1	1	0
500500CW	ACCT 2	$ 35.00	1	1	1	1	0
4599AWCH	ACTING FOR TV AND FILM	$ 12.00	0	0	1	0	0
535100CW	ADV ANIMATION	$ 10.00	0	1	1	0	0
537200CW	ADVANCED CYBER SECURITY	$ 50.00	1	1	1	1	1
537200HW	ADVANCED CYBER SECURITY HN	$ 50.00	1	1	1	1	1
605600HW	AEROSPACE ENGINEERING HN	$ 50.00	1	1	1	1	1
569100CW	AGRICULT& BIOSYSTEMS	$ 50.00	1	1	1	1	1
5691SHCW	AGRICULT& BIOSYSTEMS	$ 50.00	0	0	0	1	1
5690CTCW	AGRICULT& BIOSYSTEMS 3 WB	$ 50.00	1	1	1	1	1
569100HW	AGRICULT& BIOSYSTEMS HN	$ 50.00	1	1	1	1	1
5691SHHW	AGRICULT& BIOSYSTEMS HN	$ 50.00	0	0	0	1	1
560300CW	ANIMAL SCIENCE	$ 50.00	1	1	1	1	1
560300HW	ANIMAL SCIENCE HN	$ 50.00	1	1	1	1	1
5603SHHW	ANIMAL SCIENCE HN	$ 50.00	0	0	0	1	1
357100AW	AP ART HISTORY	$ 15.00	0	0	1	0	0
566300CW	AQUACULTURE	$ 50.00	1	1	1	1	1
566300HW	AQUACULTURE HN	$ 50.00	1	1	1	1	1
3511AHCH	ART HISTORY	$ 5.00	1	1	1	0	0
359907CH	ART INTERIOR DES 1	$ 10.00	1	0	0	0	0
359908CH	ART INTERIOR DES 2	$ 10.00	1	0	0	0	0
3599AACH	ART: ALT AND ABSTRACT	$ 15.00	0	0	0	1	0
602000CD	AUTO COL TEC & DES 1	$ 100.00	1	1	1	0	0
602100CD	AUTO COL TEC & DES 2	$ 100.00	1	1	1	0	0
6790ACCW	AUTO COLLISION 3 WB	$ 15.00	1	1	1	0	0
603000CD	AUTO TEC 1	$ 100.00	1	1	1	1	1
603100CD	AUTO TEC 2	$ 100.00	1	1	1	1	1
6790ATCW	AUTO TECH 3 WB	$ 50.00	1	1	1	1	1
353100CW	BAND 1	$ 8.00	1	0	1	0	0
3535CBCW	BAND 5	$ 8.00	1	1	1	0	0
3499BICW	BIOMECHANICS	$ 6.00	0	0	0	1	0
558300HW	BIOMED INNOV & RESEARCH, HN	$ 50.00	1	1	1	1	1
569200CW	BIOSYSTEMS MECH & ENG	$ 50.00	1	1	1	1	1
5692SHCW	BIOSYSTEMS MECH & ENG	$ 50.00	0	0	0	1	1
569200HW	BIOSYSTEMS MECH & ENG HN	$ 50.00	1	1	1	1	1
5692SHHW	BIOSYSTEMS MECH & ENG HN	$ 50.00	0	0	0	1	1
569300HW	BIOSYSTEMS TECH 1 HN	$ 50.00	1	1	1	1	1

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COURSE FEES

COURSE NUMBER	TRANSCRIPT NAME	COURSE FEE	'CHS'	'DFHS'	'IHS'	'SHHS'	'CATS'
569400HW	BIOSYSTEMS TECH 2 HN	$ 50.00	1	1	1	1	1
606000CD	BUILD CONST 1	$ 100.00	1	1	1	1	1
606100CD	BUILD CONST 2	$ 100.00	1	1	1	1	1
6690BCCW	BUILD CONST 3 WB	$ 50.00	1	1	1	1	1
504400CW	BUS LAW YR	$ 14.00	1	1	1	1	0
527300CW	BUSINESS FINANCE	$ 12.00	0	0	0	1	0
5490CFCW	CATS SR INTERNSHIP - F	$ 5.00	1	1	1	1	1
5490CYCD	CATS SR INTERNSHIP - YEAR	$ 5.00	1	1	1	1	1
5490CSCW	CATS SR INTERNSHIP -S	$ 5.00	1	1	1	1	1
456122CH	CERAMICS	$ 15.00	0	0	1	0	0
35993HHW	CHAMCHOIR 1 HN	$ 10.00	1	1	1	0	0
35994HHW	CHAMCHOIR 2 HN	$ 10.00	1	1	1	0	0
580000CW	CHILD DEV	$ 10.00	0	1	1	0	0
3541CHCH	CHOR 1 SEM	$ 5.00	1	1	1	0	0
3541CHCW	CHORUS 1	$ 10.00	1	1	1	0	0
3542CHCW	CHORUS 2	$ 10.00	1	1	1	0	0
605800HW	CIVIL ENG & ARCH, HN	$ 50.00	1	1	1	1	0
6058CTHW	CIVIL ENG AND ARCH, HN	$ 50.00	1	1	1	1	1
6099EACW	CLEAN ENERGY APPLICATIONS	$ 50.00	1	1	1	1	1
638100CW	CLEAN ENERGY APPLICATIONS, CP	$ 50.00	1	1	1	1	1
6381CTCW	CLEAN ENERGY APPLICATIONS, CP	$ 80.00	1	1	1	1	1
6099EAHW	CLEAN ENERGY APPLICATIONS, HN	$ 50.00	1	1	1	0	1
638100HW	CLEAN ENERGY APPLICATIONS, HN	$ 50.00	0	0	0	0	1
6381CTHW	CLEAN ENERGY APPLICATIONS, HN	$ 50.00	1	1	1	1	1
638300CW	CLEAN ENERGY INNOVATIONS, CP	$ 50.00	0	0	0	0	1
6099RDHW	CLEAN ENERGY INNOVATIONS, HN	$ 50.00	1	1	1	1	1
6383CTHW	CLEAN ENERGY INNOVATIONS, HN	$ 50.00	1	1	1	1	1
638200CW	CLEAN ENERGY STRATEGIES, CP	$ 50.00	0	0	0	0	1
6099AAHW	CLEAN ENERGY STRATEGIES, HN	$ 50.00	1	1	1	1	1
6382CTHW	CLEAN ENERGY STRATEGIES, HN	$ 50.00	1	1	1	1	1
6099ESCW	CLEAN ENERGY SYSTEMS	$ 50.00	1	1	1	1	1
638000CW	CLEAN ENERGY SYSTEMS, CP	$ 50.00	1	1	1	1	1
6380CTCW	CLEAN ENERGY SYSTEMS, CP	$ 50.00	1	1	1	1	1
6099ESHW	CLEAN ENERGY SYSTEMS, HN	$ 50.00	1	1	1	1	1
6380CTHW	CLEAN ENERGY SYSTEMS, HN	$ 50.00	1	1	1	1	1
605300CW	COMP INTEG MANU	$ 50.00	0	0	1	0	0
6053CTCW	COMP INTEG MANU	$ 50.00	1	1	1	1	1
5051MTCW	COMP PRG 2	$ 14.00	1	1	1	1	0
505000CW	COMP PROG 1	$ 14.00	1	1	1	1	0
5050STHW	COMP PROG 1 HN STEM	$ 14.00	0	1	0	0	0
5051MTHW	COMP PROG 2 HN	$ 14.00	0	1	0	0	0
609600CW	COMP SCI AND SOFTWARE ENG	$ 50.00	1	1	0	1	0
3599C1CW	CON CHOIR 1	$ 10.00	1	1	1	0	0
3599C2CW	CON CHOIR 2	$ 10.00	1	1	1	0	0
3599C3CW	CON CHOIR 3	$ 10.00	1	1	1	0	0
3531CBCW	CONCERT BAND 1	$ 8.00	1	1	1	0	0
3532CBCW	CONCERT BAND 2	$ 8.00	1	1	1	0	0
3533CBCW	CONCERT BAND 3	$ 8.00	1	1	1	0	0

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3534CBCW	CONCERT BAND 4	$ 8.00	1	1	1	0	0
359920CH	CONT DESIGN 1	$ 15.00	1	0	1	0	0
359921CH	CONT DESIGN 2	$ 15.00	1	0	1	0	0
359934HH	CONT DESIGN-F HN	$ 15.00	1	0	1	0	0
359935HH	CONT DESIGN-S HN	$ 15.00	1	0	1	0	0
615000CD	COSMETOLOGY 1	$ 25.00	1	1	1	1	0
615100CD	COSMETOLOGY 2	$ 25.00	1	1	1	1	0
615200CD	COSMETOLOGY 3	$ 25.00	1	1	1	1	0
615300CD	COSMETOLOGY 4	$ 25.00	1	1	1	1	0
3399CRCH	CR JUSTICE 1	$ 4.00	1	1	0	0	0
3399C1CH	CRIMINAL JUSTICE 1	$ 4.00	1	1	0	0	0
5720C1CD	CULINARY ARTS 1	$ 100.00	1	1	1	1	1
5721C2CD	CULINARY ARTS 2	$ 100.00	1	1	1	1	1
537000CW	CYBER SECURITY FUND	$ 50.00	1	1	1	1	1
537000HW	CYBER SECURITY FUND HN	$ 50.00	1	1	1	1	1
4501DNCH	DANCE 1	$ 8.00	1	1	1	1	0
450200CH	DANCE 2	$ 8.00	1	1	1	1	0
450300CW	DANCE 3	$ 10.00	1	1	1	1	0
450400CW	DANCE 4	$ 10.00	1	1	1	1	0
355500CW	DANCE 5	$ 10.00	1	1	1	1	0
4505HNHW	DANCE 5 HN	$ 15.00	1	1	0	1	0
4599D1CW	DAZZLER 1	$ 10.00	0	1	0	0	0
4599D2CW	DAZZLER 2	$ 10.00	0	1	0	0	0
4599D3CW	DAZZLER 3	$ 10.00	0	1	0	0	0
4599D4CW	DAZZLER 4	$ 10.00	0	1	0	0	0
532600CW	DB PROG WITH PL/SQL	$ 15.00	1	1	1	0	0
3501D1CH	DESIGN FOUND	$ 6.00	1	1	1	1	0
359906CH	DIGITAL ART	$ 10.00	1	1	1	0	0
612000CD	DIGITAL ART AND DESIGN 1	$ 100.00	1	1	1	1	1
612100CD	DIGITAL ART AND DESIGN 2	$ 100.00	1	1	1	1	1
359911HH	DIGITAL ART STUDIO FALL HN	$ 15.00	1	1	1	0	0
359912HH	DIGITAL ART STUDIO-SPRING HN	$ 15.00	1	1	1	0	0
517600CW	DIGITAL DESK PUB	$ 22.00	1	1	1	1	0
6052HNHW	DIGITAL ELEC HN	$ 50.00	0	1	0	0	0
6052CTHW	DIGITAL ELEC HN (CENTER)	$ 50.00	1	1	1	1	1
605200CW	DIGITAL ELECTRON	$ 50.00	1	1	0	0	0
6052CTCW	DIGITAL ELECTRON (CENTER)	$ 50.00	1	1	1	1	1
5030MMCW	DIGITAL MULTIMEDIA	$ 20.00	1	1	1	1	0
3572APAW	DRAWING AP	$ 30.00	1	1	1	1	0
570000CD	EARLY CHILD ED 1	$ 25.00	0	1	1	0	0
570100CD	EARLY CHILD ED 2	$ 25.00	0	1	0	0	0
628700CD	ELECTRICITY 1	$ 100.00	1	1	1	1	1
628800CD	ELECTRICITY 2	$ 100.00	1	1	1	1	1
6690E3CW	ELECTRICITY 3 WB	$ 50.00	1	1	1	0	1
6054HNHW	ENG D&D HN	$ 50.00	1	1	1	1	0
6054CTHW	ENG D&D HN (CENTER)	$ 50.00	1	1	1	1	1
605400CW	ENGINEERING D&D	$ 50.00	1	1	1	1	0
301A00IW	ENGLISH A1 SL	$ 25.00	0	0	1	0	0

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COURSE FEES

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540000CW	ENTREP	$ 10.00	1	1	1	1	0
562600CW	ENVIR & NATURAL RES MGMT	$ 50.00	1	1	1	1	1
562600HW	ENVIR & NATURAL RES MGMT	$ 50.00	1	1	1	1	1
3349HNHH	ENVIRONMENTAL SYSTEMS, HN	$ 4.00	0	1	0	0	0
567900HW	EQUINE SCIENCE HN	$ 50.00	1	1	1	1	1
6099EECW	EXPLORING THE E'S	$ 6.00	0	0	0	1	0
6127FPHW	FILM PRODUCTION HN	$ 50.00	0	1	0	0	0
651200CD	FIRE AND RESCUE 1	$ 100.00	1	1	1	1	1
651300CD	FIRE AND RESCUE 2	$ 100.00	1	1	1	1	1
582400CW	FOODS 1	$ 20.00	0	0	1	0	0
582500CW	FOODS 2	$ 25.00	0	0	1	0	0
564200CW	FORESTRY	$ 50.00	1	1	1	1	1
564200HW	FORESTRY - HN	$ 50.00	1	1	1	1	1
535000CW	FOUND OF ANIMATION	$ 10.00	0	1	1	1	0
33999FCH	FR SUCCESS-F	$ 10.00	1	1	1	0	0
33999SCH	FR SUCCESS-S	$ 10.00	1	1	1	0	0
535200CW	GAME DESIGN AND DEV	$ 14.00	0	0	0	1	0
500700CW	GOOGLE APPS	$ 10.00	1	1	1	1	0
455600CH	GRAPHIC DESIGN AND ADVERTISING	$ 12.00	0	1	1	0	0
4599G1CW	GUARD AND DANCE 1	$ 10.00	0	0	1	0	0
4599G2CW	GUARD AND DANCE 2	$ 10.00	0	0	1	0	0
4599G3CW	GUARD AND DANCE 3	$ 10.00	0	0	1	0	0
4599G4CW	GUARD AND DANCE 4	$ 10.00	0	0	1	0	0
356700CH	GUITAR 1	$ 10.00	1	1	1	0	0
458000CH	GUITAR 2	$ 10.00	0	0	1	0	0
555000CW	HEALTH SCIENCE 1	$ 20.00	1	1	1	1	0
555100CW	HEALTH SCIENCE 2	$ 30.00	1	1	1	1	0
555200CW	HEALTH SCIENCE 3	$ 30.00	1	1	1	1	0
556000CW	HEALTH SCIENCE CLINICAL STUDY	$ 30.00	1	1	1	1	0
3534B4HW	HN BAND 4	$ 8.00	1	1	1	0	0
3535B5HW	HN BAND 5	$ 8.00	1	1	1	0	0
547600CW	HOSP MGMT AND OPR	$ 20.00	0	0	0	1	0
519001CH	HOSP MGT AND OP - WB	$ 10.00	0	0	0	1	0
547700CW	HOSP MGT AND OP 2	$ 10.00	0	0	0	1	0
558100CW	HUMAN BODY SYSTEMS - CP	$ 50.00	1	1	1	1	1
558100HW	HUMAN BODY SYSTEMS HN	$ 50.00	1	1	1	1	1
356CBHIW	IB BAND HL 2	$ 25.00	0	0	1	0	0
356BBHIW	IB BAND HL-1	$ 25.00	0	0	1	0	0
356ABSIW	IB BAND SL	$ 50.00	0	0	1	0	0
322C00IW	IB BIOLOGY HL 2	$ 25.00	0	0	1	0	0
322B00IW	IB BIOLOGY HL-1	$ 25.00	0	0	1	0	0
381B00IW	IB BUS & MAN HL 1	$ 25.00	0	0	1	0	0
381C00IW	IB BUS & MAN HL 2	$ 25.00	0	0	1	0	0
323C00IW	IB CHEMISTRY HL 2	$ 25.00	0	0	1	0	0
323B00IW	IB CHEMISTRY HL-1	$ 25.00	0	0	1	0	0
323A00IW	IB CHEMISTRY SL	$ 50.00	0	0	1	0	0
356CCHIW	IB CHORUS HL 2	$ 25.00	0	0	1	0	0
356BCHIW	IB CHORUS HL-1	$ 25.00	0	0	1	0	0

SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES
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COURSE FEES

COURSE NUMBER	TRANSCRIPT NAME	COURSE FEE	'CHS'	'DFHS'	'IHS'	'SHHS'	'CATS'
356ACSIW	IB CHORUS SL	$ 50.00	0	0	1	0	0
450B00IW	IB DANCE HL 1	$ 50.00	0	0	1	0	0
450D00IW	IB DANCE HL 2	$ 50.00	0	0	1	0	0
450A00IW	IB DANCE SL	$ 50.00	0	0	1	0	0
450C00HW	IB DANCE SL SEMINAR	$ 50.00	0	0	1	0	0
301B00IW	IB ENGLISH A1 HL-1	$ 25.00	0	0	1	0	0
301C00IW	IB ENGLISH A1 HL-2	$ 25.00	0	0	1	0	0
326B00HW	'IB Environ Sys and Societies SL Sem	$ 50.00	0	0	1	0	0
326A00IW	IB ENVIRONMENTAL SYSTEMS SL	$ 50.00	0	0	1	0	0
361H00IW	IB FRENCH B HL 1	$ 25.00	0	0	1	0	0
361I00IW	IB FRENCH B HL 2	$ 25.00	0	0	1	0	0
361G00IW	IB FRENCH B SL	$ 50.00	0	0	1	0	0
361J00HW	IB FRENCH B SL SEMINAR	$ 25.00	0	0	1	0	0
362H00IW	IB GERMAN B HL 1	$ 25.00	0	0	1	0	0
362I00IW	IB GERMAN B HL 2	$ 25.00	0	0	1	0	0
362G00IW	IB GERMAN B SL	$ 50.00	0	0	1	0	0
362J00HW	IB GERMAN B SL SEMINAR	$ 25.00	0	0	1	0	0
336C00IW	IB HIS OF AMER HL 1	$ 25.00	0	0	1	0	0
336D00IW	IB HIS OF AMER HL 2	$ 25.00	0	0	1	0	0
311D00IW	IB MATH HL-1	$ 25.00	0	0	1	0	0
311E00IW	IB MATH HL-2	$ 25.00	0	0	1	0	0
311B00IW	IB MATH STUDIES SL	$ 50.00	0	0	1	0	0
311I00HW	IB MATHEMATICS SL SEMINAR	$ 50.00	0	0	1	0	0
311F00IW	IB MATHEMATICS, SL	$ 50.00	0	0	1	0	0
356CRHIW	IB ORCHESTRA HL 2	$ 25.00	0	0	1	0	0
356BRHIW	IB ORCHESTRA HL-1	$ 25.00	0	0	1	0	0
356ARSIW	IB ORCHESTRA SL	$ 50.00	0	0	1	0	0
338B00IW	IB Philo HL 1	$ 25.00	0	0	1	0	0
338C00IW	IB PHILO HL 2	$ 25.00	0	0	1	0	0
324B00IW	IB PHYSICS HL1	$ 25.00	0	0	1	0	0
324C00IW	IB PHYSICS HL-2	$ 25.00	0	0	1	0	0
324A00IW	IB PHYSICS, SL	$ 50.00	0	0	1	0	0
365H00IW	IB SPANISH B HL 1	$ 25.00	0	0	1	0	0
365I00IW	IB SPANISH B HL 2	$ 25.00	0	0	1	0	0
365G00IW	IB SPANISH B SL	$ 50.00	0	0	1	0	0
365J00HW	IB SPANISH B SL SEMINAR	$ 25.00	0	0	1	0	0
452C00IW	IB THEATRE ARTS HL 2	$ 25.00	0	0	1	0	0
452B00IW	IB THEATRE ARTS HL1	$ 25.00	0	0	1	0	0
452A00IW	IB THEATRE ARTS SL	$ 50.00	0	0	1	0	0
373A00HH	IB THEORY OF KNOWLEDGE I	$ 25.00	0	0	1	0	0
373B00HH	IB THEORY OF KNOWLEDGE II	$ 25.00	0	0	1	0	0
351E00HW	IB VA SL SEMINAR	$ 25.00	0	0	1	0	0
351C00IW	IB VIS ARTS HL 1	$ 25.00	0	0	1	0	0
351D00IW	IB VIS ARTS HL 2	$ 25.00	0	0	1	0	0
351A00IW	IB VISUAL ARTS A SL YR	$ 50.00	0	0	1	0	0
534000CW	IMAGE EDITING 1	$ 22.00	1	1	1	1	0
502000CW	INTEGRATED BUS APPS 1	$ 20.00	1	1	1	1	0
503200CW	INTERNATIONAL BUS & MARK	$ 12.00	0	0	0	1	0

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COURSE FEES

COURSE NUMBER	TRANSCRIPT NAME	COURSE FEE	'CHS'	'DFHS'	'IHS'	'SHHS'	'CATS'
605100CW	INTRO ENG DES	$ 50.00	1	1	1	1	0
6051CTCW	INTRO ENG DES (CENTER)	$ 50.00	1	1	1	1	1
565000CW	INTRO TO HORTICULTURE	$ 20.00	1	1	1	0	0
5205IMCW	INTRO TO MEDIA TECH	$ 20.00	0	0	0	1	0
354000CW	INTRO TO ORCH	$ 10.00	0	0	1	0	0
355000CW	INTRO TO ORCH	$ 10.00	0	0	1	0	0
353600CW	INTRO TO PERCUSSIVE ARTS	$ 8.00	0	0	1	0	0
452700EW	INTRO TO THEATRE	$ 12.00	0	0	1	0	0
561300HW	INTRO TO VET SCIENCE, HN	$ 50.00	1	1	1	1	1
353700CW	INTRO TO WORLD PERCUSSION	$ 8.00	0	0	1	0	0
502500CW	IT FUNDAMENTALS	$ 50.00	1	1	1	1	1
5390CTCW	IT FUNDAMENTALS WBL	$ 50.00	1	1	1	1	1
4531JZCW	JAZZ ENSEM 1	$ 8.00	1	1	1	0	0
4532JZCW	JAZZ ENSEM 2	$ 8.00	1	1	1	0	0
4533JZCW	JAZZ ENSEM 3	$ 8.00	1	1	1	0	0
4534JZCW	JAZZ ENSEM 4	$ 8.00	1	1	1	0	0
375100CW	JROTC 1	$ 15.00	1	0	0	0	0
3751AFCW	JROTC 1	$ 15.00	0	1	1	0	0
375200CW	JROTC 2	$ 15.00	1	0	0	0	0
3752AFCW	JROTC 2	$ 15.00	0	1	1	0	0
375300CW	JROTC 3	$ 15.00	1	0	0	0	0
3753AFCW	JROTC 3	$ 15.00	0	1	1	0	0
375400CW	JROTC 4	$ 15.00	1	0	0	0	0
3754AFCW	JROTC 4	$ 15.00	0	1	1	0	0
3751DBCW	JROTC D&B 1	$ 15.00	1	0	0	0	0
3752DBCW	JROTC D&B 2	$ 15.00	1	0	0	0	0
3753DBCW	JROTC D&B 3	$ 15.00	1	0	0	0	0
3754DBCW	JROTC D&B 4	$ 15.00	1	0	0	0	0
3752ADCW	JROTC DR 2	$ 15.00	0	1	1	0	0
3752DRCW	JROTC DR 2	$ 15.00	1	0	0	0	0
3753ADCW	JROTC DR 3	$ 15.00	0	1	1	0	0
3754ADCW	JROTC DR 4	$ 15.00	0	1	1	0	0
3753DRCW	JROTC DRILL 3	$ 15.00	1	0	0	0	0
3754DRCW	JROTC DRILL 4	$ 15.00	1	0	0	0	0
359925CH	LAND ARC GARD-3D	$ 12.00	0	0	1	0	0
651100CD	LAW ENF SERV 2	$ 100.00	1	1	1	1	1
651000CD	LAW ENFORC SVC 1	$ 100.00	1	1	1	1	1
5178L1CW	LEADERSHIP 1	$ 10.00	0	0	0	1	0
623000CD	MACHINE TECHNOLOGY 1	$ 100.00	1	1	1	1	1
623100CD	MACHINE TECHNOLOGY 2	$ 100.00	1	1	1	1	1
3225HNHW	MARINE SCIENCE HN	$ 25.00	0	1	0	0	0
543100CW	MARKET MGMT	$ 10.00	1	1	1	1	0
542100CW	MARKETING	$ 10.00	1	1	1	1	0
621000CD	MECHATRONICS 1	$ 100.00	1	1	1	1	1
621100CW	MECHATRONICS 2	$ 50.00	1	1	1	1	1
621200CW	MECHATRONICS 3	$ 50.00	1	1	1	1	1
5540MTCW	MED TERM	$ 25.00	0	1	0	1	0
5299CTHW	MEDIA 4 - FILM PRODUCTION HN	$ 50.00	1	1	1	1	1

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COURSE FEES

COURSE NUMBER	TRANSCRIPT NAME	COURSE FEE	'CHS'	'DFHS'	'IHS'	'SHHS'	'CATS'
612400CD	MEDIA TECH 1	$ 20.00	0	1	0	0	0
6124CTCD	MEDIA TECH 1	$ 100.00	1	1	1	1	1
612500CD	MEDIA TECH 2	$ 20.00	0	1	0	0	0
6125CTCD	MEDIA TECH 2	$ 100.00	1	1	1	1	1
529000CW	MEDIA TECH 3	$ 37.50	0	1	0	0	0
5290CTCW	MEDIA TECH 3	$ 50.00	1	1	1	1	1
612700HW	MEDIA TECHNOLOGY 4, HN	$ 50.00	1	1	1	1	0
6127CTHW	MEDIA TECHNOLOGY 4, HN (CENTER)	$ 50.00	1	1	1	1	1
558200HW	MEDICAL INTERVENTIONS HN	$ 50.00	1	1	1	1	1
450500CW	MODERN WORLD DANCE	$ 8.00	0	0	1	0	0
457100CH	MONOPRINT MANIA	$ 6.00	0	0	0	1	0
4599MTCW	MUS THEORY 1	$ 8.00	1	1	1	0	0
356500EW	MUSIC APPRECIATION 105	$ 10.00	0	0	1	0	0
3576APAW	MUSIC THEORY AP	$ 8.00	1	1	1	0	0
3699MYCH	MYTHOLOGY	$ 10.00	0	0	1	0	0
531000CW	NETWORK 1	$ 50.00	1	1	1	1	1
531000HW	NETWORK 1 HN	$ 50.00	1	1	1	1	1
531100CW	NETWORK 2	$ 50.00	1	1	1	1	1
531100HW	NETWORK 2 HN	$ 50.00	1	1	1	1	1
5324OOCW	ORACLE 1	$ 15.00	1	1	1	0	0
3552AOCW	ORCHEST 2 ADV	$ 10.00	1	1	1	0	0
3553AOCW	ORCHEST 3 ADV	$ 10.00	1	1	1	0	0
3554AOCW	ORCHEST 4 ADV	$ 10.00	1	1	1	0	0
459901CW	ORCHEST MC 1	$ 10.00	1	1	1	0	0
459902CW	ORCHEST MC 2	$ 10.00	1	1	1	0	0
459903CW	ORCHEST MC 3	$ 10.00	1	1	1	0	0
459903HW	ORCHEST MC 3 HN	$ 10.00	1	1	1	0	0
459904CW	ORCHEST MC 4	$ 10.00	1	1	1	0	0
459904HW	ORCHEST MC 4 HN	$ 10.00	1	1	1	0	0
3531PACW	PERCUSSIVE 1	$ 8.00	1	1	1	0	0
3532PACW	PERCUSSIVE 2	$ 8.00	1	1	1	0	0
3533PACW	PERCUSSIVE 3	$ 8.00	1	1	1	0	0
3534PACW	PERCUSSIVE 4	$ 8.00	1	1	1	0	0
513100CW	PERS FIN	$ 24.00	1	1	1	1	0
3499PTCW	PERSONAL TRAINING	$ 6.00	0	0	0	1	0
456603CH	PHOTO 1	$ 9.00	1	1	1	1	0
456704CH	PHOTO 2	$ 11.00	1	1	1	1	0
359916HH	PHOTOGRAPHY STUDIO FALL HN	$ 15.00	1	1	1	1	0
359917HH	PHOTOGRAPHY STUDIO SPR HN	$ 15.00	1	1	1	1	0
454100CW	PIANO 1	$ 10.00	0	0	1	0	0
454200CW	PIANO 2	$ 10.00	0	0	1	0	0
558000CW	PRIN OF BIOMED SCI	$ 50.00	1	1	1	1	1
558000HW	PRIN OF BIOMED SCI HN	$ 50.00	1	1	1	1	1
605000CW	PRIN OF ENG	$ 50.00	1	1	1	1	0
6050CTCW	PRIN OF ENG (POE) (PLTW)	$ 50.00	1	1	1	1	1
605000HW	PRIN OF ENG HN	$ 50.00	1	1	1	1	0
6050CTHW	PRIN OF ENG HN	$ 50.00	1	1	1	1	1
4371APAW	PSYCHOLOGY AP	$ 6.00	1	1	1	1	0

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COURSE FEES

COURSE NUMBER	TRANSCRIPT NAME	COURSE FEE	'CHS'	'DFHS'	'IHS'	'SHHS'	'CATS'
350800CH	PUBLIC ART	$ 15.00	0	0	1	0	0
456330HH	SC CERAMICS-F	$ 15.00	0	0	1	0	0
456331HH	SC CERAMICS-S	$ 15.00	0	0	1	0	0
359936HH	SC LAND ARC DES-F HN	$ 15.00	0	0	1	0	0
359937HH	SC LAND ARC DES-S HN	$ 15.00	0	0	1	0	0
35993SCW	SHOWCHOIR 1	$ 10.00	1	1	1	0	0
35993SHW	SHOWCHOIR 1 HN	$ 10.00	1	1	1	0	0
35994SCW	SHOWCHOIR 2	$ 10.00	1	1	1	0	0
35994SHW	SHOWCHOIR 2 HN	$ 10.00	1	1	1	0	0
3599S1CW	SINGERS 1	$ 10.00	1	1	1	0	0
3599S2CW	SINGERS 2	$ 10.00	1	1	1	0	0
3599S3CW	SINGERS 3	$ 10.00	1	1	1	0	0
3599S4CW	SINGERS 4	$ 10.00	1	1	1	0	0
561200HW	SMALL ANIMAL CARE HN	$ 50.00	1	1	1	1	1
357000CH	SONGWRITING 1	$ 15.00	0	0	1	0	0
3499SECW	SPORTS & EXERCISE PSY	$ 6.00	0	0	0	1	0
5555SMCW	SPORTS MED 1	$ 9.00	1	1	1	1	0
5556SMCW	SPORTS MED 2	$ 9.00	1	1	1	1	0
5591SMCW	SPORTS MED ASST	$ 9.00	1	1	1	0	0
575900CW	SPORTS NUTRITION	$ 10.00	0	1	1	1	0
576000CW	SPORTS NUTRITION 2	$ 10.00	0	1	1	0	0
4599N1CW	SPRING HILL DANCE COMPANY 1	$ 10.00	0	0	0	1	0
4599N2CW	SPRING HILL DANCE COMPANY 2	$ 10.00	0	0	0	1	0
4599N3CW	SPRING HILL DANCE COMPANY 3	$ 10.00	0	0	0	1	0
4599N4CW	SPRING HILL DANCE COMPANY 4	$ 10.00	0	0	0	1	0
5490IFCH	SR INTERN	$ 5.00	1	1	1	1	0
5490ISCH	SR INTERN-S	$ 5.00	1	1	1	1	0
5490IYCW	SR INTERNSHIP	$ 5.00	1	1	1	1	0
457626CH	STAIN GLASS 3D-1	$ 15.00	1	0	1	0	0
457727CH	STAIN GLASS 3D-2	$ 15.00	0	0	1	0	0
457832HH	STAIN GLASS SC-F HN	$ 15.00	0	0	1	0	0
457833HH	STAIN GLASS SC-S HN	$ 15.00	0	0	1	0	0
517800CW	STU GOV LEAD	$ 5.00	1	1	1	1	0
5178G2CW	STU GOV LEAD 2 YR	$ 5.00	1	1	1	1	0
5178G3CW	STU GOV LEAD 3 YR	$ 5.00	1	1	1	1	0
5178G4CW	STU GOV LEAD 4 YR	$ 5.00	1	1	1	1	0
3531SWCW	SYMPH W1	$ 8.00	0	1	1	0	0
3532SWCW	SYMPH W2	$ 8.00	0	1	1	0	0
3533SWCW	SYMPH W3	$ 8.00	0	1	1	0	0
3534SWCW	SYMPH W4	$ 8.00	0	1	1	0	0
3531SBCW	SYMPHBAND 1	$ 8.00	1	1	1	0	0
3532SBCW	SYMPHBAND 2	$ 8.00	1	1	1	0	0
3533SBCW	SYMPHBAND 3	$ 8.00	1	1	1	0	0
3534SBCW	SYMPHBAND 4	$ 8.00	1	1	1	0	0
373500EW	TEACHER CADET PROGRAM	$ 11.00	1	1	1	1	0
452500CW	TECH THEATRE ARTS	$ 12.00	0	0	1	0	0
452100CH	THEATRE 1	$ 12.00	1	1	1	1	0
452200CW	THEATRE 2	$ 12.00	1	1	1	1	0

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COURSE FEES

COURSE NUMBER	TRANSCRIPT NAME	COURSE FEE	'CHS'	'DFHS'	'IHS'	'SHHS'	'CATS'
452300CW	THEATRE 3 - ADVANCED ACTING	$ 12.00	1	1	1	1	0
452400CW	THEATRE 4	$ 12.00	1	1	1	1	0
4524T4HW	THEATRE 4 HN	$ 12.00	1	1	1	1	0
4599T5HW	THEATRE 5 HN	$ 12.00	1	1	1	1	0
415000CH	TPREP MATH	$ 24.00	1	1	1	1	0
401100CH	TPREP VERB	$ 24.00	1	1	1	1	0
515000CW	VIRTUAL ENTRPRISES 1	$ 10.00	0	1	0	1	0
5031WPCW	WEB PAGE DES	$ 20.00	1	1	1	1	0
5033W2CW	WEB PAGE DESIGN 2	$ 20.00	1	1	1	1	0
634000CD	WELDING TECH 1	$ 100.00	1	1	1	1	1
634100CD	WELDING TECH 2	$ 100.00	1	1	1	1	1
634200CD	WELDING TECH 3	$ 100.00	1	1	1	1	1
567400CW	WILDLIFE MGT	$ 50.00	1	1	1	1	1
567400HW	WILDLIFE MGT - HN	$ 50.00	1	1	1	1	1
3099WWCH	WOMEN WRITERS	$ 5.00	1	1	0	0	0
357800CW	WORLD PERC 2 - TAIKO	$ 50.00	0	0	1	0	0
357900CW	WORLD PERC 3 - STEEL DR	$ 58.00	0	0	1	0	0

Other Schedules

SCHOOL DISTRICT FIVE OF LEXINGTON & RICHLAND COUNTIES
School Supply Per Pupil Funding Allocations
FY 2018-2019

Instructional Supplies	
Kindergarten	$65.00
Grades 1-3	$75.00
Grade 4-8	$75.00
Grades 9-12	$130.00
Special Education - K	$75.00
Special Education - Grades 1-8	$85.00
Special Education - Grades 9-12	$140.00

Support Supplies	
Guidance	$2.00
Nurse	$2.00
Media Center	$20.00
School Administration	$15.00

Other Programs		
School	Instructional Supplies	Support Supplies
Academy for Success	$9,900	$6,500
Center for Advances Technical Studies	$125,000	$10,000