

School District Five
of
Lexington and Richland Counties



Second Reading

2018 - 2019 Proposed General Fund Budget

May 21, 2018

Dr. Stephen Hefner, Superintendent

Dr. Christina Melton, Superintendent-Elect

Budget

Revenue

**SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES
PROJECTED REVENUE FY 2018-2019**

	FY 2018 Budgeted Revenue	FY 2019 Projected Revenue	Change
REVENUE FROM LOCAL SOURCES			
11100 Tax Levies	49,554,998	51,043,225	1,488,227
11120 Vehicle Taxes	13,794,996	13,794,996	0
11130 Delinquent Taxes	1,808,329	1,808,329	0
11140 Penalties & Interest on Taxes	277,000	277,000	0
12800 Revenue in Lieu of Taxes	1,281,484	1,320,000	38,516
13000 Tuition	50,000	50,000	0
15100 Interest on Investments	100,000	205,000	105,000
19100 Rentals	120,000	120,000	0
19300 Medicaid	120,000	120,000	0
19500 Refund of Prior Year Expenditures	15,000	15,000	0
19930 Receipt of Insurance Proceeds	20,000	20,000	0
19990 Other Local Revenue	300,000	200,000	(100,000)
TOTAL REVENUE FROM LOCAL SOURCES	67,441,807	68,973,550	1,531,743
REVENUE FROM STATE SOURCES			
31600 School Bus Driver Salaries	1,133,005	1,200,000	66,995
31620 School Bus Driver Worker's Compensation	58,632	61,740	3,108
31800 Fringe Benefits Contributions	17,689,833	19,034,167	1,344,334
31810 Retiree Insurance	4,306,644	4,543,634	236,990
33000 Education Finance Act	41,764,910	42,323,678	558,768
38100 Reimbursement For Prop. Tax Relief (Tier I)	10,580,071	10,580,071	0
38200 Homestead Exemption (Tier II)	1,758,200	1,758,200	0
38250 Reimbursement For Prop. Tax Relief (Tier III)	30,521,426	31,062,365	540,939
38300 Merchant's Inventory Tax	213,955	213,955	0
38400 Manufacturer's Depreciation Reimbursement	289,373	289,373	0
38900 Motor Carrier Revenue	179,580	205,000	25,420
39900 Other State Revenue	10,000	20,000	10,000
39930 PEBA On-behalf Payments	1,190,410	1,190,410	0
TOTAL REVENUE FROM STATE SOURCES	109,696,039	112,482,593	2,786,554
TRANSFER FROM OTHER FUNDS			
52800 Indirect Costs Transfer and Other	265,000	290,000	25,000
52300 Transfer from EIA	4,311,909	5,595,911	1,284,002
TOTAL TRANSFERS FROM OTHER FUNDS	4,576,909	5,885,911	1,309,002
SUBTOTAL	181,714,755	187,342,054	5,627,299
19999 Operational Balance	176,603	(176,603)	(176,603)
TOTAL FUNDS AVAILABLE	181,891,358	187,342,054	5,450,696

Expenditures

**Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2017-2018 to FY 2018- 2019 By Function**

Function	FY 2016-2017 Actual	FY 2017-2018 Amended Budget	FY 2018-2019 Proposed Budget	Change
1 Salaries	4,595,141	4,548,185	4,619,397	71,213
2 Fringe Benefits	1,928,085	2,065,399	2,193,175	127,776
3 Contracted Services	1,919	2,997	2,720	(277)
4 Supplies & Materials	64,353	67,210	59,129	(8,081)
111 Kindergarten Programs	6,589,498	6,683,791	6,874,421	190,630
7 Salaries	11,286,169	11,715,737	13,191,197	1,475,461
8 Fringe Benefits	4,407,984	4,928,335	5,729,291	800,955
9 Contracted Services	8,216	10,976	7,701	(3,275)
10 Supplies & Materials	304,859	260,300	262,610	2,310
112 Primary Programs	16,007,228	16,915,348	19,190,799	2,275,451
13 Salaries	20,388,849	21,414,335	22,361,785	947,450
14 Fringe Benefits	7,762,395	8,862,472	9,514,320	651,848
15 Contracted Services	16,965	23,599	19,272	(4,327)
16 Supplies & Materials	446,122	464,803	468,744	3,941
17 Other Objects	-	-	16,200	16,200
113 Elementary Programs	28,614,331	30,765,209	32,380,321	1,615,112
19 Salaries	16,482,819	17,550,713	18,152,131	601,418
20 Fringe Benefits	5,514,049	6,946,794	7,384,799	438,004
22 Contracted Services	166,375	232,172	292,092	59,920
23 Supplies & Materials	2,451,612	699,257	752,788	53,531
24 Capital Outlay	7,776	-	-	-
25 Other Objects	5,100	6,000	9,600	3,600
114 High School Programs	24,627,731	25,434,936	26,591,410	1,156,474

**Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2017-2018 to FY 2018-2019 By Function**

Function	FY 2016-2017	FY 2017-2018	FY 2018-2019	Change
	Actual	Amended Budget	Proposed Budget	
27 Salaries	2,517,892	2,501,687	2,638,938	137,252
28 Fringe Benefits	833,234	991,195	1,083,328	92,133
29 Contracted Services	525	20,600	600	(20,000)
30 Supplies & Materials	119,185	105,000	125,000	20,000
31 Other Objects	-	-	900	900
32 115 CATE-Vocational Programs	3,470,836	3,618,482	3,848,766	230,284
33				
34 Salaries	700,395	185,697	1,022,123	836,426
35 Fringe Benefits	281,366	114,382	436,961	322,579
36 Contracted Services	15,842	90,640	-	(90,640)
37 Supplies & Materials	323	3,055	4,049	994
38 121 Educable Mentally Handicapped	997,926	393,774	1,463,133	1,069,359
39				
40 Salaries	296,837	188,703	432,916	244,213
41 Fringe Benefits	110,261	79,529	186,219	106,690
42 Contracted Services	-	-	-	-
43 Supplies & Materials	213	3,635	2,715	(920)
44 122 Trainable Mentally Handicapped	407,311	271,867	621,850	349,983
45				
46 Salaries	-	64,983	-	(64,983)
47 Fringe Benefits	-	27,761	-	(27,761)
48 Contracted Services	-	-	-	-
49 Supplies & Materials	21	886	1,771	885
50 123 Orthopedically Handicapped	21	93,630	1,771	(91,859)

**Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2017-2018 to FY 2018- 2019 By Function**

Function	FY 2016-2017 Actual	FY 2017-2018 Amended Budget	FY 2018-2019 Proposed Budget	Change
61 Salaries	104,145	190,578	109,728	(80,850)
62 Fringe Benefits	42,213	81,417	48,733	(32,684)
63 Contracted Services	-	-	-	-
64 Supplies & Materials	128	4,463	1,757	(2,706)
65 124 Visually Handicapped	146,486	276,458	160,218	(116,239)
66				
67 Salaries	285,156	115,695	316,811	201,117
68 Fringe Benefits	96,586	47,493	124,137	76,645
69 Contracted Services	433	-	-	-
70 Supplies & Materials	84	1,533	1,726	193
71 125 Hearing Handicapped	382,259	164,721	442,675	277,954
72				
73 Salaries	1,602,197	1,638,365	1,774,762	136,397
74 Fringe Benefits	583,538	699,190	744,138	44,948
75 Contracted Services	-	87,857	-	(87,857)
76 Supplies & Materials	7,760	77,127	77,044	(83)
77 126 Speech Handicapped	2,193,495	2,502,539	2,595,944	93,406
78				
79 Salaries	4,664,693	5,293,629	4,401,779	(891,851)
80 Fringe Benefits	1,775,800	2,256,561	1,901,480	(355,081)
81 Contracted Services	-	4,800	750	(4,050)
82 Supplies & Materials	8,245	93,720	96,589	2,869
83 127 Learning Disabilities	6,448,738	7,648,710	6,400,597	(1,248,113)

**Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2017-2018 to FY 2018-2019 By Function**

Function	FY 2016-2017	FY 2017-2018	FY 2018-2019	Change
	Actual	Amended Budget	Proposed Budget	
74 Salaries	501,200	248,254	774,341	526,087
75 Fringe Benefits	207,567	106,057	352,321	246,264
76 Contracted Services	-	-	-	-
77 Supplies & Materials	699	4,470	4,474	4
78 128 Emotionally Handicapped	709,466	358,781	1,131,136	772,356
79				
80 Salaries	310,995	758,745	6,000	(752,745)
81 Fringe Benefits	125,412	340,774	459	(340,315)
82 Contracted Services	-	-	-	-
83 Supplies & Materials	-	-	-	-
84 129 Early Intervention Services	436,407	1,099,519	6,459	(1,093,060)
85				
86 Salaries	5,000	5,000	5,600	600
87 Fringe Benefits	1,228	1,385	1,490	105
88 Contracted Services	-	-	-	-
89 Supplies & Materials	90	90	90	-
90 135 Pre-School Handicapped Speech 3-4	6,318	6,475	7,180	705
91				
92 Salaries	11,844	11,962	12,181	219
93 Fringe Benefits	3,891	4,259	4,867	608
94 Contracted Services	-	-	-	-
95 Supplies & Materials	-	-	-	-
96 136 Pre-School Handicapped Itinerant 3-4	15,735	16,221	17,048	827

**Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2017-2018 to FY 2018-2019 By Function**

Function	FY 2016-2017		FY 2017-2018		FY 2018-2019	
	Actual	Amended Budget	Proposed Budget	Change	Actual	Amended Budget
Salaries	969,942	993,476	1,028,801	35,325	97	
Fringe Benefits	406,973	439,608	475,263	35,655	98	
Contracted Services	-	-	-	-	99	
Supplies & Materials	541	540	540	-	100	
137 Pre-School Handicapped Self Contained 3	1,377,456	1,433,625	1,504,604	70,980	101	
Salaries	6,275	6,326	6,489	162	102	
Fringe Benefits	2,150	2,342	2,846	504	103	
Contracted Services	-	-	-	-	104	
Supplies & Materials	-	-	-	-	105	
138 Pre-School Handicapped Homebased 3	8,425	8,668	9,335	666	106	
Salaries	908,674	957,905	1,000,261	42,356	107	
Fringe Benefits	382,159	425,515	466,469	40,954	108	
Contracted Services	9,062	13,450	12,613	(838)	109	
Supplies & Materials	32,990	50,847	52,497	1,650	110	
Other Objects	221	500	1,500	1,000	111	
139 Four Year Old Early Childhood	1,333,106	1,448,217	1,533,339	85,123	112	
Salaries	980,208	993,274	1,017,269	23,995	113	
Fringe Benefits	371,630	413,037	434,374	21,337	114	
Contracted Services	3,192	9,076	3,376	(5,700)	115	
Supplies & Materials	3,236	11,125	17,100	5,976	116	
Other Objects	49	276	-	(276)	117	
141 Gifted & Talented Academic	1,358,315	1,426,788	1,472,119	45,332	118	

**Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2017-2018 to FY 2018- 2019 By Function**

Function	FY 2016-2017	FY 2017-2018	FY 2018-2019	Change
	Actual	Amended Budget	Proposed Budget	
122 Salaries	354,767	356,443	363,010	6,567
123 Fringe Benefits	124,965	135,807	150,330	14,523
124 Contracted Services	-	-	-	-
125 Supplies & Materials	-	-	-	-
126 143 Advanced Placement	479,732	492,250	513,340	21,090
127				
128 Salaries	48,935	-	51,392	51,392
129 Fringe Benefits	18,935	-	21,922	21,922
130 Contracted Services	860	15,000	8,300	(6,700)
131 Supplies & Materials	48,905	50,000	50,000	-
132 144 International Baccalaureate	117,635	65,000	131,614	66,614
133				
134 Salaries	182,465	193,937	193,937	-
135 Fringe Benefits	46,634	53,701	53,701	-
136 Contracted Services	4,800	16,000	16,000	-
137 Supplies & Materials	-	-	-	-
138 145 Homebound	233,899	263,638	263,638	-
139				
140 Salaries	133,984	147,320	148,453	1,133
141 Fringe Benefits	46,818	56,800	58,049	1,249
142 Contracted Services	3,093	3,945	3,945	-
143 Supplies & Materials	3,657	5,900	5,900	-
144 148 Gifted & Talented Artistic	187,552	213,965	216,347	2,382

**Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2017-2018 to FY 2018- 2019 By Function**

Function	FY 2016-2017 Actual	FY 2017-2018 Amended Budget	FY 2018-2019 Proposed Budget	Change
145 Salaries (including Terminal Leave)	2,927,786	2,712,321	595,052	(2,117,269)
146 Fringe Benefits	518,897	846,351	258,872	(587,478)
147 Contracted Services	2,169,773	2,000,000	2,054,331	54,331
148 Supplies & Materials	-	-	-	-
149 Other Special Programs	5,616,456	5,558,672	2,908,255	(2,650,416)
150				
151 Salaries	760,569	1,251,532	838,645	(412,886)
152 Fringe Benefits	316,309	532,800	418,513	(114,288)
153 Contracted Services	-	-	-	-
154 Supplies & Materials	1,403	18,792	24,402	5,610
155 Autism	1,078,281	1,803,124	1,281,560	(521,564)
156				
157 Salaries	18,360	18,000	40,000	22,000
158 Fringe Benefits	4,868	4,984	11,552	6,568
159 Contracted Services	-	-	-	-
160 Supplies & Materials	640	-	-	-
161 Elementary Summer School 4-8	23,868	22,984	51,552	28,568
162				
163 Salaries	56,229	65,000	65,000	-
164 Fringe Benefits	14,422	17,999	17,999	-
165 Contracted Services	-	-	-	-
166 Supplies & Materials	-	-	-	-
167 High School Summer School 9-12	70,651	82,999	82,999	-

**Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2017-2018 to FY 2018- 2019 By Function**

Function	FY 2016-2017 Actual	FY 2017-2018 Amended Budget	FY 2018-2019 Proposed Budget	Change
108 Salaries	224,569	225,020	110,929	(114,091)
109 Fringe Benefits	69,035	78,534	36,770	(41,764)
110 Contracted Services	1,916	4,547	4,547	-
111 Supplies & Materials	3,214	738	800	62
112 Other Objects	651	62	-	(62)
113 181 Adult Ed Basic Education Program	299,385	308,901	153,046	(155,855)
114				
115 Salaries	-	-	1,000	1,000
116 Fringe Benefits	-	-	77	77
117 Contracted Services	266	526	500	(26)
118 Supplies & Materials	4,416	5,104	5,130	26
119 182 Adult Ed Secondary Education	4,682	5,630	6,707	1,077
120				
121 Salaries	28,213	34,915	37,274	2,359
122 Fringe Benefits	13,673	21,030	22,650	1,620
123 Contracted Services	-	-	-	-
124 Supplies & Materials	-	250	250	-
125 188 Parenting/Family Literacy	41,886	56,195	60,174	3,979
126				
127 Salaries	482,881	615,665	625,881	10,216
128 Fringe Benefits	118,882	169,941	179,637	9,697
129 Contracted Services	-	-	-	-
130 Supplies & Materials	-	-	-	-
131 Other Objects	20,786	20,800	20,800	-
132 190 Pupil Activity - Instructional	622,549	806,406	826,318	19,912
133				
134 Total Instruction	103,907,664	110,247,518	112,748,676	\$ 2,501,158

**Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2017-2018 to FY 2018- 2019 By Function**

Function	FY 2017-2018		FY 2018-2019		Change
	Actual	Amended Budget	Proposed Budget	Proposed Budget	
195 Salaries	971,362	991,356	1,014,174	1,014,174	22,818
196 Fringe Benefits	420,128	489,733	492,727	492,727	2,993
197 Contracted Services	36,367	25,000	81,000	81,000	56,000
198 Supplies & Materials	458	1,890	4,000	4,000	2,110
199 211 Attendance & Social Work	1,428,315	1,507,979	1,591,900	1,591,900	83,921
200					
201 Salaries	3,054,991	2,971,316	3,308,475	3,308,475	337,158
202 Fringe Benefits	1,096,056	1,182,426	1,362,092	1,362,092	179,666
203 Contracted Services	1,949	3,608	2,088	2,088	(1,520)
204 Supplies & Materials	27,235	32,625	33,914	33,914	1,289
205 212 Guidance Services	4,180,231	4,189,975	4,706,568	4,706,568	516,594
206					
207 Salaries	1,568,677	1,744,168	1,819,736	1,819,736	75,568
208 Fringe Benefits	588,890	724,716	761,353	761,353	36,636
209 Contracted Services	2,648	1,610	1,600	1,600	(10)
210 Supplies & Materials	29,197	35,286	33,414	33,414	(1,872)
211 Other Objects	200	445	445	445	-
212 213 Health Services	2,189,612	2,506,226	2,616,547	2,616,547	110,322
213					
214 Salaries	1,171,635	1,267,728	1,171,270	1,171,270	(96,458)
215 Fringe Benefits	378,908	453,013	438,748	438,748	(14,265)
216 Contracted Services	14,141	6,000	6,000	6,000	-
217 Supplies & Materials	5,831	5,850	5,850	5,850	-
218 214 Psychological Services	1,570,515	1,732,592	1,621,868	1,621,868	(110,724)

**Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2017-2018 to FY 2018- 2019 By Function**

Function	FY 2016-2017		FY 2017-2018		FY 2018-2019		Change
	Actual	Amended Budget	Amended Budget	Proposed Budget	Proposed Budget	Change	
19 Salaries	79,235	79,235	79,235	160,070	160,070	80,834	219
20 Fringe Benefits	28,325	31,057	31,057	66,384	66,384	35,328	220
21 Contracted Services	-	-	-	-	-	-	221
22 Supplies & Materials	633	900	900	1,260	1,260	360	222
221 Career Specialist Services	108,193	111,192	111,192	227,714	227,714	116,522	223
24							224
25 Salaries	1,900,206	1,906,903	1,906,903	1,934,051	1,934,051	27,149	225
26 Fringe Benefits	616,314	674,612	674,612	708,705	708,705	34,093	226
27 Contracted Services	437,687	501,370	501,370	501,370	501,370	-	227
28 Supplies & Materials	93,467	143,165	143,165	142,440	142,440	(725)	228
29 Other Objects	4,030	2,500	2,500	2,400	2,400	(100)	229
221 Improvement of Instruction - Curriculum Development	3,051,704	3,228,549	3,228,549	3,288,966	3,288,966	60,417	230
31							231
32 Salaries	1,715,396	1,776,756	1,776,756	1,924,604	1,924,604	147,848	232
33 Fringe Benefits	692,373	786,619	786,619	901,753	901,753	115,134	233
34 Contracted Services	2,365	3,275	3,275	1,500	1,500	(1,775)	234
35 Supplies & Materials	308,601	334,690	334,690	334,146	334,146	(544)	235
36 Other Objects	-	-	-	-	-	-	236
222 Library & Media Services	2,718,735	2,901,340	2,901,340	3,162,003	3,162,003	260,662	237
38							238
39 Salaries	564,955	557,179	557,179	874,958	874,958	317,779	239
40 Fringe Benefits	192,187	210,040	210,040	334,782	334,782	124,742	240
41 Contracted Services	941	13,500	13,500	13,500	13,500	-	241
42 Supplies & Materials	-	540	540	540	540	-	242
43 Other Objects	-	-	-	-	-	-	243
223 Supervision of Special Programs	758,083	781,259	781,259	1,223,780	1,223,780	442,521	244

**Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2017-2018 to FY 2018- 2019 By Function**

Function	FY 2016-2017 Actual	FY 2017-2018 Amended Budget	FY 2018-2019 Proposed Budget	Change
245 Salaries	2,880	1,957	1,957	-
246 Fringe Benefits	789	542	542	-
247 Contracted Services	69,137	74,445	76,033	1,588
248 Supplies & Materials	9,291	10,294	9,022	(1,272)
249 Other Objects		140	-	(140)
250 224 Improvement of Instruction - Inservice Training	82,097	87,378	87,554	176
251				
252 Salaries	63,276	68,128	68,714	585
253 Fringe Benefits	15,863	18,524	19,845	1,320
254 Contracted Services	326,409	302,151	302,151	-
255 Audit Services	32,500	36,000	40,000	4,000
256 Other Objects	414,535	380,335	376,335	(4,000)
257 231 Board of Education	852,583	805,139	807,044	1,906
258				
259 Salaries	283,119	284,564	265,368	(19,196)
260 Fringe Benefits	78,951	92,615	91,226	(1,390)
261 Contracted Services	17,157	43,419	43,419	-
262 Supplies & Materials	4,886	6,723	6,723	-
263 Other Objects	2,976	7,100	7,100	-
264 232 Office of Superintendent	387,089	434,422	413,835	(20,586)

**Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2017-2018 to FY 2018- 2019 By Function**

Function	FY 2016-2017	FY 2017-2018	FY 2018-2019	Change
	Actual	Amended Budget	Proposed Budget	
065 Salaries	10,013,190	10,441,537	10,497,818	56,281
066 Fringe Benefits	3,595,618	4,125,778	4,282,127	156,349
067 Contracted Services	174,323	197,098	186,005	(11,093)
068 Supplies & Materials	181,206	253,115	266,610	13,495
069 Other Objects	21,168	17,868	16,069	(1,799)
233 School Administration	13,985,505	15,035,395	15,248,629	213,234
071				
072 Salaries	-	-	-	-
073 Fringe Benefits	-	-	-	-
074 Contracted Services	536,884	359,000	359,000	-
075 Supplies & Materials	-	-	-	-
251 Student Trans Fed/Dist Mandated	536,884	359,000	359,000	-
077				
078 Salaries	839,757	862,783	879,737	16,954
079 Fringe Benefits	300,745	337,914	361,200	23,286
080 Contracted Services	300,089	182,692	202,692	20,000
081 Supplies & Materials	47,640	53,955	53,955	-
082 Capital Outlay				
083 Other Objects	3,704	3,600	3,600	-
252 Fiscal Services	1,491,935	1,440,944	1,501,184	60,240
084				

**Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2017-2018 to FY 2018- 2019 By Function**

Function	FY 2016-2017 Actual	FY 2017-2018 Amended Budget	FY 2018-2019 Proposed Budget	Change
285 Salaries	6,320,263	6,486,239	6,724,485	238,246
286 Fringe Benefits	2,692,126	3,026,754	3,243,938	217,184
287 Contracted Services	4,411,114	4,031,489	3,943,551	(87,938)
288 Public Utilities	815,657	719,000	719,000	-
289 Supplies & Materials	932,915	902,906	1,053,844	150,938
290 Energy	4,171,016	4,485,312	4,485,312	-
291 Capital Outlay	337,374	63,000	-	(63,000)
292 Other Objects	1,979	3,556	3,556	-
293 254 Operation & Maintenance of Plant	19,682,444	19,718,256	20,173,686	455,430
294				
295 Salaries	3,449,806	3,518,993	3,620,675	101,682
296 Fringe Benefits	1,378,629	1,527,689	1,651,998	124,308
297 Contracted Services	121,297	172,130	172,130	-
298 Supplies & Materials	52,573	56,500	56,500	-
299 Other Objects	633	1,000	1,000	-
300 255 Pupil Transportation State Mandated	5,002,938	5,276,312	5,502,303	225,991
301				
302 Salaries	-	-	85,000	85,000
303 Fringe Benefits	-	-	6,503	6,503
304 Other Objects	23,366	-	-	-
305 256 Food Service	23,366	-	91,503	91,503

**Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2017-2018 to FY 2018- 2019 By Function**

Function	FY 2016-2017		FY 2017-2018		FY 2018-2019		Change
	Actual	Amended Budget	Amended Budget	Proposed Budget	Proposed Budget	Change	
306 Salaries	235,812	236,436	236,436	242,989	6,553	306	
307 Fringe Benefits	87,830	97,521	97,521	106,589	9,068	307	
308 Contracted Services	729,432	734,184	734,184	734,184	-	308	
309 Supplies & Materials	23,543	52,639	52,639	52,639	-	309	
310 257 Internal Services	1,076,617	1,120,780	1,120,780	1,136,401	15,621	310	
311						311	
312 Salaries	75,325	165,241	165,241	182,016	16,774	312	
313 Fringe Benefits	23,837	73,182	73,182	71,346	(1,837)	313	
314 Contracted Services	1,599,834	1,604,771	1,604,771	1,754,262	149,491	314	
315 Supplies & Materials	98	6,501	6,501	5,000	(1,501)	315	
316 Other Objects	-	410	410	410	-	316	
317 258 School Security	1,699,094	1,850,106	1,850,106	2,013,033	162,927	317	
318						318	
319 Salaries	127,964	127,964	127,964	-	(127,964)	319	
320 Fringe Benefits	37,375	42,543	42,543	-	(42,543)	320	
321 Contracted Services	-	-	-	-	-	321	
322 Supplies & Materials	-	-	-	-	-	322	
323 261 Head of Component Unit	165,339	170,507	170,507	-	(170,507)	323	
324						324	
325 Salaries	-	127,419	127,419	688,456	561,037	325	
326 Fringe Benefits	-	46,645	46,645	258,627	211,983	326	
327 Contracted Services	-	25,000	25,000	-	(25,000)	327	
328 Supplies & Materials	-	-	-	-	-	328	
329 262 Planning and Administration	-	199,064	199,064	947,083	748,019	329	
330						330	

**Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2017-2018 to FY 2018- 2019 By Function**

Function	FY 2016-2017	FY 2017-2018	FY 2018-2019	Change
	Actual	Amended Budget	Proposed Budget	
331 Salaries	931,687	881,068	353,207	(527,861)
337 Fringe Benefits	301,383	341,244	153,456	(187,788)
333 Contracted Services	88,871	106,000	101,000	(5,000)
334 Supplies & Materials	35,394	30,000	30,000	-
335 Other Objects	23,898	12,000	12,000	-
263 Information Services	1,381,233	1,370,313	649,664	(720,649)
337 Salaries	730,725	799,794	793,285	(6,509)
338 Fringe Benefits	264,698	289,176	301,828	12,651
300 Contracted Services	15,915	28,744	28,744	-
341 Supplies & Materials	23,221	19,527	19,527	-
342 Other Objects	351	-	-	-
264 Staff Services	1,034,910	1,137,242	1,143,384	6,142
344 Salaries	1,645,424	1,646,579	1,685,041	38,461
345 Fringe Benefits	577,043	635,166	653,111	17,945
346 Contracted Services	904,842	759,223	886,647	127,424
347 Supplies & Materials	422,657	25,520	10,520	(15,000)
348 Capital Outlay	1,485,368	-	-	-
349 Other Objects	-	500	-	(500)
266 Technology/Data Processing Services	5,035,334	3,066,988	3,235,318	168,330

**Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2017-2018 to FY 2018- 2019 By Function**

Function	FY 2016-2017 Actual	FY 2017-2018 Amended Budget	FY 2018-2019 Proposed Budget	Change
352 Salaries	1,472,445	1,488,963	1,484,130	(4,833)
353 Fringe Benefits	383,213	426,011	447,181	21,170
354 Contracted Services	59,936	56,024	22,424	(33,600)
355 Supplies & Materials	24,923	-	-	-
356 Other Objects	481,002	581,928	581,928	-
357 271 Pupil Activities	2,421,519	2,552,926	2,535,663	(17,263)
358				
359 Total Supporting Services	70,864,275	71,583,881	74,284,629	2,700,748
360				
361 Salaries	-	-	-	-
362 Fringe Benefits	-	-	-	-
363 Contracted Services	17,900	15,000	15,000	-
364 Supplies & Materials	798	5,850	5,850	-
365 390 Other Community Services	18,698	20,850	20,850	-
366				
367 Total Community Services	18,698	20,850	20,850	-
368 Transfers & Payments	36,899	20,000	20,000	-
369 412 Payments to Other Governmental Units	36,899	20,000	20,000	-
370				
371 Transfers & Payments	1,267,897	19,108	267,897	248,789
372 425 Transfer to Other Funds	1,267,897	19,108	267,897	248,789
373				
374 Total Other Financing Uses	1,304,796	39,108	39,108	248,789
375				
376 Totals	\$ 176,095,433	\$ 181,891,358	\$ 187,342,054	\$ 5,450,696

Expenditure Recap

**Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2017-2018 to FY 2018- 2019 By Object Group**

Object	FY 2017-2018 Amended Budget	FY 2018-2019 Proposed Budget	Change	% Change
Salaries	113,435,710	115,723,298	2,287,588	2.02%
Fringe Benefits	46,384,970	49,030,798	2,645,828	5.70%
Contracted Services	12,536,917	12,620,046	83,129	0.66%
Supplies & Materials	8,392,633	8,626,172	233,539	2.78%
Capital Outlay	63,000	-	(63,000)	0.00%
Other Objects	1,039,020	1,053,843	14,823	1.43%
Transfers & Payments	39,108	287,897	248,789	636.16%
Total	\$ 181,891,358	\$ 187,342,054	\$ 5,450,696	3.00%

**Salary/Supplement
Schedules**

SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES
 ADMINISTRATION SALARY SCHEDULE
 PROPOSED FY 2018-2019

ANNUAL SALARY BASED ON 240 DAYS

Salary Class	STEP																			
	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19+
28	64,905	66,204	67,853	69,501	71,169	72,856	74,504	76,211	77,820	79,391	80,729	82,048	83,386	84,724	86,023	87,380	88,680	89,998	91,336	92,655
29	66,844	68,182	69,869	71,576	73,302	75,047	76,754	78,479	80,167	81,815	83,172	84,510	85,887	87,225	88,641	89,998	91,356	92,713	94,090	95,447
30	68,803	70,180	71,944	73,709	75,454	77,258	79,003	80,806	82,532	84,239	85,635	87,012	88,389	89,804	91,201	92,655	94,051	95,447	96,844	98,201
31	70,781	72,196	73,980	75,784	77,587	79,430	81,233	83,095	84,898	86,624	88,059	89,475	90,929	92,383	93,799	95,273	96,727	98,124	99,597	101,052
32	72,720	74,174	76,017	77,898	79,759	81,660	83,502	85,402	87,225	89,029	90,502	91,976	93,469	94,924	96,398	97,930	99,423	100,877	102,370	103,844
33	74,717	76,211	78,072	79,973	81,873	83,851	85,771	87,710	89,591	91,414	92,926	94,478	95,971	97,503	99,016	100,567	102,079	103,592	105,124	106,637
34	76,676	78,208	80,128	82,086	84,045	86,042	88,020	89,998	91,937	93,799	95,370	96,921	98,511	100,043	101,633	103,185	104,736	106,326	107,878	109,429
35	78,596	80,167	82,183	84,181	86,178	88,234	90,250	92,306	94,265	96,204	97,833	99,442	100,994	102,642	104,193	105,822	107,412	109,022	110,631	112,222
36	80,574	82,183	84,239	86,294	88,331	90,425	92,519	94,633	96,669	98,628	100,237	101,905	103,534	105,163	106,831	108,479	110,069	111,737	113,385	115,014
37	82,532	84,181	86,294	88,369	90,464	92,674	94,769	96,902	98,977	101,013	102,719	104,387	106,035	107,742	109,429	111,116	112,784	114,471	116,158	117,845
38	84,472	86,159	88,331	90,464	92,655	94,846	96,999	99,209	101,323	103,437	105,143	106,850	108,595	110,302	112,028	113,773	115,479	117,166	118,931	120,657
39	86,450	88,175	90,367	92,616	94,788	97,038	99,248	101,537	103,728	105,803	107,567	109,332	111,077	112,842	114,646	116,391	118,136	119,901	121,685	123,449
40	88,408	90,173	92,442	94,691	96,941	99,248	101,537	103,825	106,055	108,188	109,991	111,795	113,598	115,402	117,225	119,028	120,832	122,635	124,438	126,242
41	90,347	92,151	94,497	96,805	99,054	101,459	103,786	106,113	108,401	110,612	112,454	114,296	116,100	117,962	119,823	121,685	123,508	125,350	127,192	129,034
42	92,325	94,168	96,533	98,880	101,226	103,670	106,035	108,421	110,767	113,017	114,898	116,779	118,621	120,502	122,422	124,303	126,184	128,045	129,965	131,846
43	94,284	96,165	98,589	100,994	103,379	105,861	108,266	110,709	113,094	115,402	117,341	119,241	121,161	123,062	125,020	126,940	128,860	130,780	132,719	134,619
44	96,223	98,143	100,644	103,068	105,551	108,052	110,534	113,036	115,460	117,787	119,784	121,743	123,663	125,641	127,638	129,577	131,555	133,495	135,473	137,450
45	98,201	100,160	102,700	105,182	107,703	110,282	112,784	115,344	117,787	120,211	122,228	124,206	126,203	128,220	130,217	132,234	134,231	136,209	138,226	140,243
46	100,165	102,163	104,715	107,266	109,838	112,488	115,020	117,630	120,163	122,596	124,652	126,709	128,728	130,764	132,822	134,859	136,916	138,934	141,011	143,047

**SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES
TEACHER SALARY SCHEDULE
PROPOSED FY 2018-2019**

ANNUAL SALARY BASED ON 190 DAYS

Prior Years Experience	Doctorate Degree 8A	Masters Degree + 30 Hrs	Masters Degree 1A	Bachelors Degree + 18 Hrs 2A	Bachelors Degree 3A
0	45,866	42,491	39,115	35,591	34,052
1	46,782	43,341	39,897	36,303	34,733
2	48,000	44,253	40,809	37,125	35,403
3	49,216	45,165	41,722	37,976	36,254
4	50,433	46,077	42,634	38,797	37,075
5	51,809	46,989	43,547	39,761	38,039
6	53,185	48,022	44,581	40,690	38,968
7	54,564	49,055	45,612	41,653	39,933
8	55,941	50,088	46,645	42,582	40,862
9	57,317	51,121	47,678	43,547	41,826
10	58,694	52,154	48,711	44,477	42,754
11	60,071	53,185	49,743	45,441	43,719
12	61,448	54,219	50,776	46,370	44,649
13	62,826	55,252	51,809	47,335	45,612
14	64,202	56,284	52,842	48,264	46,542
15	65,578	57,317	53,875	49,227	47,506
16	66,956	58,351	54,908	50,156	48,436
17	68,333	59,382	55,941	51,121	49,399
18	69,711	60,416	56,994	52,187	50,329
19	70,680	61,241	57,761	52,705	50,967
20	71,720	62,038	58,518	53,396	51,640
21	72,978	63,028	59,461	54,224	52,444
22	73,701	63,657	60,056	54,761	52,966
23	74,432	64,294	60,656	55,310	53,493
24-26	75,176	65,639	61,990	56,359	54,507
27+	75,927	67,020	63,355	57,432	55,544

SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES
SUPPORT STAFF SALARY SCHEDULE
PROPOSED FY 2018-2019

HOURLY PAY RATE

Salary Class	STEP																			
	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19+
6	11.33	11.55	11.85	12.14	12.42	12.71	12.99	13.29	13.58	13.86	14.09	14.33	14.55	14.77	15.02	15.26	15.47	15.69	15.93	16.16
7	12.34	12.58	12.91	13.23	13.55	13.85	14.19	14.50	14.79	15.10	15.37	15.61	15.87	16.11	16.38	16.63	16.88	17.12	17.38	17.64
8	13.37	13.63	13.97	14.32	14.65	15.00	15.35	15.68	16.03	16.37	16.64	16.91	17.18	17.45	17.73	18.00	18.27	18.53	18.81	19.08
9	14.39	14.68	15.04	15.40	15.78	16.14	16.50	16.89	17.27	17.62	17.90	18.20	18.49	18.77	19.07	19.38	19.65	19.96	20.25	20.54
10	15.40	15.71	16.10	16.49	16.90	17.31	17.69	18.08	18.48	18.87	19.17	19.49	19.80	20.10	20.44	20.75	21.06	21.38	21.69	22.02
11	16.43	16.76	17.18	17.61	18.02	18.45	18.87	19.30	19.71	20.10	20.45	20.78	21.12	21.45	21.78	22.12	22.47	22.78	23.13	23.48
12	17.45	17.80	18.25	18.69	19.13	19.59	20.03	20.48	20.93	21.36	21.72	22.07	22.44	22.77	23.14	23.51	23.84	24.20	24.57	24.91
13	18.47	18.84	19.33	19.79	20.25	20.73	21.21	21.69	22.15	22.61	23.00	23.36	23.74	24.11	24.50	24.86	25.25	25.62	26.01	26.38
14	19.49	19.88	20.38	20.88	21.38	21.87	22.39	22.89	23.39	23.85	24.26	24.66	25.06	25.44	25.84	26.24	26.65	27.02	27.44	27.84
15	20.51	20.92	21.45	21.99	22.50	23.03	23.56	24.08	24.61	25.12	25.54	25.94	26.35	26.77	27.20	27.62	28.02	28.45	28.88	29.30
16	21.55	21.98	22.52	23.06	23.61	24.17	24.73	25.28	25.82	26.35	26.80	27.23	27.68	28.12	29.15	28.98	29.43	29.87	30.32	30.75
17	22.56	23.01	23.58	24.16	24.73	25.31	25.88	26.48	27.04	27.61	28.05	28.53	28.97	29.44	29.91	30.38	30.84	31.29	31.75	32.22
18	23.58	24.05	24.65	25.25	25.84	26.46	27.09	27.68	28.29	28.86	29.35	29.82	30.30	30.78	31.27	31.75	32.23	32.71	33.17	33.67
19	24.61	25.10	25.73	26.34	26.96	27.62	28.25	28.88	29.51	30.09	30.61	31.10	31.61	32.09	32.62	33.12	33.63	34.11	34.63	35.12
20	25.62	26.13	26.79	27.44	28.08	28.76	29.41	30.07	30.72	31.37	31.88	32.41	32.92	33.44	33.98	34.50	35.02	35.53	36.06	36.59
21	26.64	27.17	27.85	28.53	29.22	29.91	30.59	31.28	31.96	32.61	33.14	33.69	34.23	34.78	35.33	35.87	36.41	36.95	37.50	38.04
22	27.67	28.22	28.91	29.63	30.33	31.05	31.76	32.48	33.17	33.84	34.43	34.99	35.54	36.10	36.68	37.23	37.80	38.38	38.93	39.50
23	28.69	29.26	29.99	30.71	31.45	32.21	32.94	33.68	34.40	35.10	35.70	36.27	36.85	37.44	38.03	38.62	39.19	39.79	40.37	40.95
24	29.71	30.31	31.05	31.82	32.57	33.35	34.10	34.87	35.63	36.36	36.96	37.58	38.17	38.77	39.39	39.99	40.60	41.19	41.82	42.43
25	30.74	31.36	32.10	32.91	33.69	34.50	35.29	36.07	36.85	37.61	38.23	38.86	39.48	40.09	40.75	41.36	41.99	42.62	43.25	43.88
26	31.75	32.39	33.18	34.01	34.82	35.64	36.46	37.27	38.07	38.85	39.51	40.15	40.80	41.45	42.10	42.73	43.38	44.02	44.69	45.32
27	32.77	33.42	34.26	35.09	35.92	36.78	37.63	38.48	39.31	40.09	40.78	41.45	42.11	42.78	43.45	44.13	44.79	45.46	46.13	46.79

**SCHOOL DISTRICT FIVE OF LEXINGTON & RICHLAND COUNTIES
SUPPLEMENT SCHEDULE FOR SPECIAL DUTIES
Proposed FY 2018-2019**

Activity	Grades 9 - 12	Grades 6 - 8	Activity	Grades 9 - 12	Grades 6 - 8
Level 1 - Fine Arts			Level 4		
Band Director	5,500	2,000	Beta Club Sponsor	2,500	1,000
Choral Director	3,500	2,000	Divas Dance Club	2,500	
Drama Sponsor	3,500		Drug & Alcohol Abuse Prevention Sponsor	2,500	
Jazz Band Director	3,000		FHA Sponsor	2,500	
Orchestra Director	5,500		Interact Sponsor	2,500	
Performing Arts Director		2,000	Junior Class Sponsor	2,500	
Strings Instructor		2,000	Key Club	2,500	
Level 2			Literary Magazine Sponsor	2,500	1,000
Academic Quiz Team Coach	4,500	1,750	Math Counts		1,000
Newspaper Sponsor	4,500	1,750	Math Team Coach	2,500	
Yearbook Sponsor	4,500	1,750	Mock Trial Coach	2,500	1,000
Level 3			Model UN Coach	2,500	1,000
Assistant Band Director	3,000	1,500	National Honor Society Sponsor	2,500	
Civinettes Sponsor	3,000		Science Team Sponsor	2,500	1,000
Debate Coach	3,000		Senior Class Sponsor	2,500	
DECA Sponsor	3,000		Student Council Sponsor	2,500	1,000
FBLA Sponsor	3,000		Students in Service Sponsor	2,500	
Flag Front/Precision Team Sponsor	3,000		Unity Council		1,000
Robotics Team Coach	3,000	1,500	Webmaster	2,500	1,000
SAT Team Coach - Math	3,000		Webmaster - Elementary		1,000
SAT Team Coach - Verbal	3,000		YADA Sponsor		1,000
School Dance/Precision Team Sponsor	3,000				
VICA Sponsor	3,000				
Department Heads					
All other content areas	2,500		Math	5,000	
Dean (SHHS only)	2,000		Science	5,000	
Department Head - Middle School Level		2,000	Social Studies	5,000	
English Language Arts	5,000		Supervisor of Work Based Learning (CATS)	5,000	
Gifted & Talented (AGP)	1,000	1,000	TTL	2,000	2,000
Lead Teacher (fewer than 5 teachers)	1,000	1,000			

**SCHOOL DISTRICT FIVE OF LEXINGTON & RICHLAND COUNTIES
EXTRACURRICULAR SUPPLEMENT SCHEDULE
PROPOSED FY 2018-2019**

DUTY	STEP														
	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14
Assistant Athletic Director	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Baseball/Softball Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Baseball/Softball Varsity Assistant Coach, Junior Varsity Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Baseball/Softball B/C Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Basketball Varsity Head Coach	2,750	2,750	3,125	3,500	3,875	4,250	4,625	5,000	5,375	5,750	6,125	6,500	6,875	7,250	7,625
Basketball Varsity Assistant Coach/Junior Varsity Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Basketball B/C Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Baseball Varsity Head Coach - per season (Fall & Winter)	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Baseball Varsity Assistant Coach, B/C Head Coach - per season (Fall & Winter)	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Baseball Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Cross Country Varsity Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Cross Country Varsity Assistant Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Football Varsity Assistant Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Football Junior Varsity Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Football B/C Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Football Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Football Junior Varsity Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Football Varsity Assistant Coach/Junior Varsity Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Football Varsity Assistant Coach (Summer, Fall, Winter & Spring)	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Football Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Football Junior Varsity Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Football Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Football Varsity Assistant Coach/C Team Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Football Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Football Varsity Assistant Coach/Junior Varsity Head Coach/C Team Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Wrestling Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Wrestling Varsity Assistant Coach/Junior Varsity Head Coach/C Team Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Athletic Trainer Head	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Athletic Trainer Assistant	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400

Varsity Head Football Coach - Paid from Administrator's Schedule

Fee Schedules

SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES
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ELEMENTARY SCHOOL FEES

Kindergarten Snack Fee (per month)	\$	6.00
Elementary School Lunch (per day)	\$	2.75
Elementary School Breakfast (per day)	\$	1.40

Additional Subject Specific Materials:

In some courses, a student may be required to purchase materials for his/her use such as skills workbooks, paperbound literary supplements or magazines.

Strings (Elective - per semester)	\$	8.00
Strings – Instrument Rental Fee (yearly fee for those using school-owned instruments to cover maintenance and repairs)	\$	50.00

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INTERMEDIATE SCHOOL FEES

Intermediate School Lunch (per day)	\$	2.75
Intermediate School Breakfast (per day)	\$	1.40

Additional Subject Specific Materials: In some courses a student may be required to purchase materials for his/her use such as skills workbooks, paperbound literary supplements, laboratory manuals or materials, newspapers or textbook supplements. These fees are listed below.

Fifth Grade

Strings (workbook and music - per semester)	\$	8.00
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Sixth Grade

Exploratory - Elective Wheel (per quarter)	\$	4.00
Leadership Exploratory	\$	15.00
Band & Orchestra – Instrument Rental Fee (yearly fee for those using school-owned instruments to cover maintenance and repairs)	\$	50.00
Band (workbook, music, instrument repair/replenish)	\$	16.00
Chorus (workbook and music - per year)	\$	16.00
Strings (workbook and music - per year)	\$	16.00
Technology	\$	35.00

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MIDDLE SCHOOL FEES

Middle School Lunch (per day)	\$	2.75
Middle School Breakfast (per day)	\$	1.40

Additional Subject Specific Materials: In some courses a student may be required to purchase materials for his/her use such as skills workbooks, paperbound literary supplements, laboratory manuals or materials, newspapers, diskettes or textbook supplements. These fees are listed below.

Seventh Grade

Leadership Exploratory (CMS, IMS)	\$	15.00
Exploratory and Fine Arts Electives - per quarter	\$	4.00
Band & Orchestra – Instrument Rental Fee (yearly fee for those using school-owned instruments to cover maintenance and repairs)	\$	50.00
Band (music)	\$	16.00
Chorus (music)	\$	16.00
Strings (music)	\$	16.00
Dance & Theatre/Drama (materials, supplies)	\$	16.00
Athletic participation fee (per sport)	\$	50.00
Technology	\$	35.00

Eighth Grade

Leadership Exploratory (CMS, IMS)	\$	15.00
Exploratory and Fine Arts Electives - per quarter (quarter courses)	\$	4.00
Band & Orchestra – Instrument Rental Fee (yearly fee for those using school-owned instruments to cover maintenance and repairs)	\$	50.00
Band (music)	\$	16.00
Chorus (music)	\$	16.00
Strings (music)	\$	16.00
Dance & Theatre/Drama (materials, supplies)	\$	16.00
Athletic participation fee (per sport)	\$	50.00
	\$	35.00

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HIGH SCHOOL FEES

High School Lunch (per day)	\$	2.75
High School Breakfast (per day)	\$	1.40

Additional Subject Specific Materials:

In some courses a student may be required to purchase materials for his/her use such as skills workbooks, magazines, paperbound literary supplements, laboratory manuals, newspapers, diskettes, textbook supplements or vocational laboratory materials.

Electives:

Band & Orchestra – Instrument Rental Fee (yearly fee for those using school-owned instruments to cover maintenance and repairs)	\$	50.00
Parking fee (per year)*	\$	50.00
Athletic participation fee (per sport)	\$	50.00
Club participation fee (per year)	\$	10.00
Technology	\$	35.00

**Parking Fee of \$50 will be distributed as follows: \$40 student parking lot maintenance, \$10 offset reduction in canteen sales*

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COURSE FEES

COURSE NUMBER	TRANSCRIPT NAME	COURSE FEE	'CHS'	'DFHS'	'IHS'	'SHHS'	'CATS'
359914HH	2D DES STUDIO-FALL HN	\$ 15.00	1	1	1	1	0
3502D2CH	2D DESIGN 1	\$ 15.00	1	1	1	1	0
3503D2CH	2D DESIGN 2	\$ 15.00	1	1	1	1	0
3574APAW	2D DESIGN AP	\$ 30.00	1	1	1	1	0
359915HH	2D DESIGN STUDIO-SPRING HN	\$ 15.00	1	1	1	1	0
350523CH	3-D DESIGN 1	\$ 15.00	1	1	1	1	0
350624CH	3D DESIGN 2	\$ 15.00	1	1	1	1	0
3575APAW	3D DESIGN AP	\$ 30.00	1	1	1	1	0
350728HH	3D DESIGN SC-F HN	\$ 15.00	1	1	1	1	0
350729HH	3D DESIGN SC-S HN	\$ 15.00	1	1	1	1	0
3551FOCW	9TH ORCHESTRA 1	\$ 10.00	1	1	1	0	0
500100CW	ACCT 1	\$ 35.00	1	1	1	1	0
500500CW	ACCT 2	\$ 35.00	1	1	1	1	0
4599AWCH	ACTING FOR TV AND FILM	\$ 12.00	0	0	1	0	0
535100CW	ADV ANIMATION	\$ 10.00	0	1	1	0	0
537200CW	ADVANCED CYBER SECURITY	\$ 50.00	1	1	1	1	1
537200HW	ADVANCED CYBER SECURITY HN	\$ 50.00	1	1	1	1	1
605600HW	AEROSPACE ENGINEERING HN	\$ 50.00	1	1	1	1	1
569100CW	AGRICULT& BIOSYSTEMS	\$ 50.00	1	1	1	1	1
5691SHCW	AGRICULT& BIOSYSTEMS	\$ 50.00	0	0	0	1	1
5690CTCW	AGRICULT& BIOSYSTEMS 3 WB	\$ 50.00	1	1	1	1	1
569100HW	AGRICULT& BIOSYSTEMS HN	\$ 50.00	1	1	1	1	1
5691SHHW	AGRICULT& BIOSYSTEMS HN	\$ 50.00	0	0	0	1	1
560300CW	ANIMAL SCIENCE	\$ 50.00	1	1	1	1	1
560300HW	ANIMAL SCIENCE HN	\$ 50.00	1	1	1	1	1
5603SHHW	ANIMAL SCIENCE HN	\$ 50.00	0	0	0	1	1
357100AW	AP ART HISTORY	\$ 15.00	0	0	1	0	0
566300CW	AQUACULTURE	\$ 50.00	1	1	1	1	1
566300HW	AQUACULTURE HN	\$ 50.00	1	1	1	1	1
3511AHCH	ART HISTORY	\$ 5.00	1	1	1	0	0
359907CH	ART INTERIOR DES 1	\$ 10.00	1	0	0	0	0
359908CH	ART INTERIOR DES 2	\$ 10.00	1	0	0	0	0
3599AACH	ART: ALT AND ABSTRACT	\$ 15.00	0	0	0	1	0
602000CD	AUTO COL TEC & DES 1	\$ 100.00	1	1	1	0	0
602100CD	AUTO COL TEC & DES 2	\$ 100.00	1	1	1	0	0
6790ACCW	AUTO COLLISION 3 WB	\$ 15.00	1	1	1	0	0
603000CD	AUTO TEC 1	\$ 100.00	1	1	1	1	1
603100CD	AUTO TEC 2	\$ 100.00	1	1	1	1	1
6790ATCW	AUTO TECH 3 WB	\$ 50.00	1	1	1	1	1
353100CW	BAND 1	\$ 8.00	1	0	1	0	0
3535CBCW	BAND 5	\$ 8.00	1	1	1	0	0
3499BICW	BIOMECHANICS	\$ 6.00	0	0	0	1	0
558300HW	BIOMED INNOV & RESEARCH, HN	\$ 50.00	1	1	1	1	1
569200CW	BIOSYSTEMS MECH & ENG	\$ 50.00	1	1	1	1	1
5692SHCW	BIOSYSTEMS MECH & ENG	\$ 50.00	0	0	0	1	1
569200HW	BIOSYSTEMS MECH & ENG HN	\$ 50.00	1	1	1	1	1
5692SHHW	BIOSYSTEMS MECH & ENG HN	\$ 50.00	0	0	0	1	1
569300HW	BIOSYSTEMS TECH 1 HN	\$ 50.00	1	1	1	1	1

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COURSE FEES

COURSE NUMBER	TRANSCRIPT NAME	COURSE FEE	COURSE				
			'CHS'	'DFHS'	'IHS'	'SHHS'	'CATS'
569400HW	BIOSYSTEMS TECH 2 HN	\$ 50.00	1	1	1	1	1
606000CD	BUILD CONST 1	\$ 100.00	1	1	1	1	1
606100CD	BUILD CONST 2	\$ 100.00	1	1	1	1	1
6690BCCW	BUILD CONST 3 WB	\$ 50.00	1	1	1	1	1
504400CW	BUS LAW YR	\$ 14.00	1	1	1	1	0
527300CW	BUSINESS FINANCE	\$ 12.00	0	0	0	1	0
5490CFCW	CATS SR INTERNSHIP - F	\$ 5.00	1	1	1	1	1
5490CYCD	CATS SR INTERNSHIP - YEAR	\$ 5.00	1	1	1	1	1
5490CSCW	CATS SR INTERNSHIP -S	\$ 5.00	1	1	1	1	1
456122CH	CERAMICS	\$ 15.00	0	0	1	0	0
35993HHW	CHAMCHOIR 1 HN	\$ 10.00	1	1	1	0	0
35994HHW	CHAMCHOIR 2 HN	\$ 10.00	1	1	1	0	0
580000CW	CHILD DEV	\$ 10.00	0	1	1	0	0
3541CHCH	CHOR 1 SEM	\$ 5.00	1	1	1	0	0
3541CHCW	CHORUS 1	\$ 10.00	1	1	1	0	0
3542CHCW	CHORUS 2	\$ 10.00	1	1	1	0	0
605800HW	CIVIL ENG & ARCH, HN	\$ 50.00	1	1	1	1	0
6058CTHW	CIVIL ENG AND ARCH, HN	\$ 50.00	1	1	1	1	1
6099EACW	CLEAN ENERGY APPLICATIONS	\$ 50.00	1	1	1	1	1
638100CW	CLEAN ENERGY APPLICATIONS, CP	\$ 50.00	1	1	1	1	1
6381CTCW	CLEAN ENERGY APPLICATIONS, CP	\$ 80.00	1	1	1	1	1
6099EAHW	CLEAN ENERGY APPLICATIONS, HN	\$ 50.00	1	1	1	0	1
638100HW	CLEAN ENERGY APPLICATIONS, HN	\$ 50.00	0	0	0	0	1
6381CTHW	CLEAN ENERGY APPLICATIONS, HN	\$ 50.00	1	1	1	1	1
638300CW	CLEAN ENERGY INNOVATIONS, CP	\$ 50.00	0	0	0	0	1
6099RDHW	CLEAN ENERGY INNOVATIONS, HN	\$ 50.00	1	1	1	1	1
6383CTHW	CLEAN ENERGY INNOVATIONS, HN	\$ 50.00	1	1	1	1	1
638200CW	CLEAN ENERGY STRATEGIES, CP	\$ 50.00	0	0	0	0	1
6099AAHW	CLEAN ENERGY STRATEGIES, HN	\$ 50.00	1	1	1	1	1
6382CTHW	CLEAN ENERGY STRATEGIES, HN	\$ 50.00	1	1	1	1	1
6099ESCW	CLEAN ENERGY SYSTEMS	\$ 50.00	1	1	1	1	1
638000CW	CLEAN ENERGY SYSTEMS, CP	\$ 50.00	1	1	1	1	1
6380CTCW	CLEAN ENERGY SYSTEMS, CP	\$ 50.00	1	1	1	1	1
6099ESHW	CLEAN ENERGY SYSTEMS, HN	\$ 50.00	1	1	1	1	1
6380CTHW	CLEAN ENERGY SYSTEMS, HN	\$ 50.00	1	1	1	1	1
605300CW	COMP INTEG MANU	\$ 50.00	0	0	1	0	0
6053CTCW	COMP INTEG MANU	\$ 50.00	1	1	1	1	1
5051MTCW	COMP PRG 2	\$ 14.00	1	1	1	1	0
505000CW	COMP PROG 1	\$ 14.00	1	1	1	1	0
5050STHW	COMP PROG 1 HN STEM	\$ 14.00	0	1	0	0	0
5051MTHW	COMP PROG 2 HN	\$ 14.00	0	1	0	0	0
609600CW	COMP SCI AND SOFTWARE ENG	\$ 50.00	1	1	0	1	0
3599C1CW	CON CHOIR 1	\$ 10.00	1	1	1	0	0
3599C2CW	CON CHOIR 2	\$ 10.00	1	1	1	0	0
3599C3CW	CON CHOIR 3	\$ 10.00	1	1	1	0	0
3531CBCW	CONCERT BAND 1	\$ 8.00	1	1	1	0	0
3532CBCW	CONCERT BAND 2	\$ 8.00	1	1	1	0	0
3533CBCW	CONCERT BAND 3	\$ 8.00	1	1	1	0	0

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COURSE FEES

COURSE NUMBER	TRANSCRIPT NAME	COURSE FEE	'CHS'	'DFHS'	'IHS'	'SHHS'	'CATS'
3534BCW	CONCERT BAND 4	\$ 8.00	1	1	1	0	0
359920CH	CONT DESIGN 1	\$ 15.00	1	0	1	0	0
359921CH	CONT DESIGN 2	\$ 15.00	1	0	1	0	0
359934HH	CONT DESIGN-F HN	\$ 15.00	1	0	1	0	0
359935HH	CONT DESIGN-S HN	\$ 15.00	1	0	1	0	0
615000CD	COSMETOLOGY 1	\$ 25.00	1	1	1	1	0
615100CD	COSMETOLOGY 2	\$ 25.00	1	1	1	1	0
615200CD	COSMETOLOGY 3	\$ 25.00	1	1	1	1	0
615300CD	COSMETOLOGY 4	\$ 25.00	1	1	1	1	0
3399CRCH	CR JUSTICE 1	\$ 4.00	1	1	0	0	0
3399C1CH	CRIMINAL JUSTICE 1	\$ 4.00	1	1	0	0	0
5720C1CD	CULINARY ARTS 1	\$ 100.00	1	1	1	1	1
5721C2CD	CULINARY ARTS 2	\$ 100.00	1	1	1	1	1
537000CW	CYBER SECURITY FUND	\$ 50.00	1	1	1	1	1
537000HW	CYBER SECURITY FUND HN	\$ 50.00	1	1	1	1	1
4501DNCH	DANCE 1	\$ 8.00	1	1	1	1	0
450200CH	DANCE 2	\$ 8.00	1	1	1	1	0
450300CW	DANCE 3	\$ 10.00	1	1	1	1	0
450400CW	DANCE 4	\$ 10.00	1	1	1	1	0
355500CW	DANCE 5	\$ 10.00	1	1	1	1	0
4505HNHW	DANCE 5 HN	\$ 15.00	1	1	0	1	0
4599D1CW	DAZZLER 1	\$ 10.00	0	1	0	0	0
4599D2CW	DAZZLER 2	\$ 10.00	0	1	0	0	0
4599D3CW	DAZZLER 3	\$ 10.00	0	1	0	0	0
4599D4CW	DAZZLER 4	\$ 10.00	0	1	0	0	0
532600CW	DB PROG WITH PL/SQL	\$ 15.00	1	1	1	0	0
3501D1CH	DESIGN FOUND	\$ 6.00	1	1	1	1	0
359906CH	DIGITAL ART	\$ 10.00	1	1	1	0	0
612000CD	DIGITAL ART AND DESIGN 1	\$ 100.00	1	1	1	1	1
612100CD	DIGITAL ART AND DESIGN 2	\$ 100.00	1	1	1	1	1
359911HH	DIGITAL ART STUDIO FALL HN	\$ 15.00	1	1	1	0	0
359912HH	DIGITAL ART STUDIO-SPRING HN	\$ 15.00	1	1	1	0	0
517600CW	DIGITAL DESK PUB	\$ 22.00	1	1	1	1	0
6052HNHW	DIGITAL ELEC HN	\$ 50.00	0	1	0	0	0
6052CTHW	DIGITAL ELEC HN (CENTER)	\$ 50.00	1	1	1	1	1
605200CW	DIGITAL ELECTRON	\$ 50.00	1	1	0	0	0
6052CTCW	DIGITAL ELECTRON (CENTER)	\$ 50.00	1	1	1	1	1
5030MMCW	DIGITAL MULTIMEDIA	\$ 20.00	1	1	1	1	0
3572APAW	DRAWING AP	\$ 30.00	1	1	1	1	0
570000CD	EARLY CHILD ED 1	\$ 25.00	0	1	1	0	0
570100CD	EARLY CHILD ED 2	\$ 25.00	0	1	0	0	0
628700CD	ELECTRICITY 1	\$ 100.00	1	1	1	1	1
628800CD	ELECTRICITY 2	\$ 100.00	1	1	1	1	1
6690E3CW	ELECTRICITY 3 WB	\$ 50.00	1	1	1	0	1
6054HNHW	ENG D&D HN	\$ 50.00	1	1	1	1	0
6054CTHW	ENG D&D HN (CENTER)	\$ 50.00	1	1	1	1	1
605400CW	ENGINEERING D&D	\$ 50.00	1	1	1	1	0
301A00IW	ENGLISH A1 SL	\$ 25.00	0	0	1	0	0

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COURSE FEES

COURSE NUMBER	TRANSCRIPT NAME	COURSE FEE	'CHS'	'DFHS'	'IHS'	'SHHS'	'CATS'
54000CW	ENTREP	\$ 10.00	1	1	1	1	0
562600CW	ENVIR & NATURAL RES MGMT	\$ 50.00	1	1	1	1	1
562600HW	ENVIR & NATURAL RES MGMT	\$ 50.00	1	1	1	1	1
3349HNHH	ENVIRONMENTAL SYSTEMS, HN	\$ 4.00	0	1	0	0	0
567900HW	EQUINE SCIENCE HN	\$ 50.00	1	1	1	1	1
6099EECW	EXPLORING THE E'S	\$ 6.00	0	0	0	1	0
6127FPHW	FILM PRODUCTION HN	\$ 50.00	0	1	0	0	0
651200CD	FIRE AND RESCUE 1	\$ 100.00	1	1	1	1	1
651300CD	FIRE AND RESCUE 2	\$ 100.00	1	1	1	1	1
582400CW	FOODS 1	\$ 20.00	0	0	1	0	0
582500CW	FOODS 2	\$ 25.00	0	0	1	0	0
564200CW	FORESTRY	\$ 50.00	1	1	1	1	1
564200HW	FORESTRY - HN	\$ 50.00	1	1	1	1	1
535000CW	FOUND OF ANIMATION	\$ 10.00	0	1	1	1	0
33999FCH	FR SUCCESS-F	\$ 10.00	1	1	1	0	0
33999SCH	FR SUCCESS-S	\$ 10.00	1	1	1	0	0
535200CW	GAME DESIGN AND DEV	\$ 14.00	0	0	0	1	0
500700CW	GOOGLE APPS	\$ 10.00	1	1	1	1	0
455600CH	GRAPHIC DESIGN AND ADVERTISING	\$ 12.00	0	1	1	0	0
4599G1CW	GUARD AND DANCE 1	\$ 10.00	0	0	1	0	0
4599G2CW	GUARD AND DANCE 2	\$ 10.00	0	0	1	0	0
4599G3CW	GUARD AND DANCE 3	\$ 10.00	0	0	1	0	0
4599G4CW	GUARD AND DANCE 4	\$ 10.00	0	0	1	0	0
356700CH	GITAR 1	\$ 10.00	1	1	1	0	0
458000CH	GITAR 2	\$ 10.00	0	0	1	0	0
555000CW	HEALTH SCIENCE 1	\$ 20.00	1	1	1	1	0
555100CW	HEALTH SCIENCE 2	\$ 30.00	1	1	1	1	0
555200CW	HEALTH SCIENCE 3	\$ 30.00	1	1	1	1	0
556000CW	HEALTH SCIENCE CLINICAL STUDY	\$ 30.00	1	1	1	1	0
3534B4HW	HN BAND 4	\$ 8.00	1	1	1	0	0
3535B5HW	HN BAND 5	\$ 8.00	1	1	1	0	0
547600CW	HOSP MGMT AND OPR	\$ 20.00	0	0	0	1	0
519001CH	HOSP MGT AND OP - WB	\$ 10.00	0	0	0	1	0
547700CW	HOSP MGT AND OP 2	\$ 10.00	0	0	0	1	0
558100CW	HUMAN BODY SYSTEMS - CP	\$ 50.00	1	1	1	1	1
558100HW	HUMAN BODY SYSTEMS HN	\$ 50.00	1	1	1	1	1
356CBHIW	IB BAND HL 2	\$ 25.00	0	0	1	0	0
356BBHIW	IB BAND HL-1	\$ 25.00	0	0	1	0	0
356ABSIW	IB BAND SL	\$ 50.00	0	0	1	0	0
322C00IW	IB BIOLOGY HL 2	\$ 25.00	0	0	1	0	0
322B00IW	IB BIOLOGY HL-1	\$ 25.00	0	0	1	0	0
381B00IW	IB BUS & MAN HL 1	\$ 25.00	0	0	1	0	0
381C00IW	IB BUS & MAN HL 2	\$ 25.00	0	0	1	0	0
323C00IW	IB CHEMISTRY HL 2	\$ 25.00	0	0	1	0	0
323B00IW	IB CHEMISTRY HL-1	\$ 25.00	0	0	1	0	0
323A00IW	IB CHEMISTRY SL	\$ 50.00	0	0	1	0	0
356CCHIW	IB CHORUS HL 2	\$ 25.00	0	0	1	0	0
356BCHIW	IB CHORUS HL-1	\$ 25.00	0	0	1	0	0

SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES
PROPOSED FY 2018-2019

COURSE FEES

COURSE NUMBER	TRANSCRIPT NAME	COURSE FEE	'CHS'	'DFHS'	'IHS'	'SHHS'	'CATS'
356ACSIW	IB CHORUS SL	\$ 50.00	0	0	1	0	0
450B00IW	IB DANCE HL 1	\$ 50.00	0	0	1	0	0
450D00IW	IB DANCE HL 2	\$ 50.00	0	0	1	0	0
450A00IW	IB DANCE SL	\$ 50.00	0	0	1	0	0
450C00HW	IB DANCE SL SEMINAR	\$ 50.00	0	0	1	0	0
301B00IW	IB ENGLISH A1 HL-1	\$ 25.00	0	0	1	0	0
301C00IW	IB ENGLISH A1 HL-2	\$ 25.00	0	0	1	0	0
326B00HW	'IB Environ Sys and Societies SL Sem	\$ 50.00	0	0	1	0	0
326A00IW	IB ENVIRONMENTAL SYSTEMS SL	\$ 50.00	0	0	1	0	0
361H00IW	IB FRENCH B HL 1	\$ 25.00	0	0	1	0	0
361I00IW	IB FRENCH B HL 2	\$ 25.00	0	0	1	0	0
361G00IW	IB FRENCH B SL	\$ 50.00	0	0	1	0	0
361J00HW	IB FRENCH B SL SEMINAR	\$ 25.00	0	0	1	0	0
362H00IW	IB GERMAN B HL 1	\$ 25.00	0	0	1	0	0
362I00IW	IB GERMAN B HL 2	\$ 25.00	0	0	1	0	0
362G00IW	IB GERMAN B SL	\$ 50.00	0	0	1	0	0
362J00HW	IB GERMAN B SL SEMINAR	\$ 25.00	0	0	1	0	0
336C00IW	IB HIS OF AMER HL 1	\$ 25.00	0	0	1	0	0
336D00IW	IB HIS OF AMER HL 2	\$ 25.00	0	0	1	0	0
311D00IW	IB MATH HL-1	\$ 25.00	0	0	1	0	0
311E00IW	IB MATH HL-2	\$ 25.00	0	0	1	0	0
311B00IW	IB MATH STUDIES SL	\$ 50.00	0	0	1	0	0
311I00HW	IB MATHEMATICS SL SEMINAR	\$ 50.00	0	0	1	0	0
311F00IW	IB MATHEMATICS, SL	\$ 50.00	0	0	1	0	0
356CRHIW	IB ORCHESTRA HL 2	\$ 25.00	0	0	1	0	0
356BRHIW	IB ORCHESTRA HL-1	\$ 25.00	0	0	1	0	0
356ARSIW	IB ORCHESTRA SL	\$ 50.00	0	0	1	0	0
338B00IW	IB Philo HL 1	\$ 25.00	0	0	1	0	0
338C00IW	IB PHILO HL 2	\$ 25.00	0	0	1	0	0
324B00IW	IB PHYSICS HL1	\$ 25.00	0	0	1	0	0
324C00IW	IB PHYSICS HL-2	\$ 25.00	0	0	1	0	0
324A00IW	IB PHYSICS, SL	\$ 50.00	0	0	1	0	0
365H00IW	IB SPANISH B HL 1	\$ 25.00	0	0	1	0	0
365I00IW	IB SPANISH B HL 2	\$ 25.00	0	0	1	0	0
365G00IW	IB SPANISH B SL	\$ 50.00	0	0	1	0	0
365J00HW	IB SPANISH B SL SEMINAR	\$ 25.00	0	0	1	0	0
452C00IW	IB THEATRE ARTS HL 2	\$ 25.00	0	0	1	0	0
452B00IW	IB THEATRE ARTS HL1	\$ 25.00	0	0	1	0	0
452A00IW	IB THEATRE ARTS SL	\$ 50.00	0	0	1	0	0
373A00HH	IB THEORY OF KNOWLEDGE I	\$ 25.00	0	0	1	0	0
373B00HH	IB THEORY OF KNOWLEDGE II	\$ 25.00	0	0	1	0	0
351E00HW	IB VA SL SEMINAR	\$ 25.00	0	0	1	0	0
351C00IW	IB VIS ARTS HL 1	\$ 25.00	0	0	1	0	0
351D00IW	IB VIS ARTS HL 2	\$ 25.00	0	0	1	0	0
351A00IW	IB VISUAL ARTS A SL YR	\$ 50.00	0	0	1	0	0
534000CW	IMAGE EDITING 1	\$ 22.00	1	1	1	1	0
502000CW	INTEGRATED BUS APPS 1	\$ 20.00	1	1	1	1	0
503200CW	INTERNATIONAL BUS & MARK	\$ 12.00	0	0	0	1	0

SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES
PROPOSED FY 2018-2019

COURSE FEES

COURSE NUMBER	TRANSCRIPT NAME	COURSE FEE	'CHS'	'DFHS'	'IHS'	'SHHS'	'CATS'
605100CW	INTRO ENG DES	\$ 50.00	1	1	1	1	0
6051CTCW	INTRO ENG DES (CENTER)	\$ 50.00	1	1	1	1	1
565000CW	INTRO TO HORTICULTURE	\$ 20.00	1	1	1	0	0
5205IMCW	INTRO TO MEDIA TECH	\$ 20.00	0	0	0	1	0
354000CW	INTRO TO ORCH	\$ 10.00	0	0	1	0	0
355000CW	INTRO TO ORCH	\$ 10.00	0	0	1	0	0
353600CW	INTRO TO PERCUSSIVE ARTS	\$ 8.00	0	0	1	0	0
452700EW	INTRO TO THEATRE	\$ 12.00	0	0	1	0	0
561300HW	INTRO TO VET SCIENCE, HN	\$ 50.00	1	1	1	1	1
353700CW	INTRO TO WORLD PERCUSSION	\$ 8.00	0	0	1	0	0
502500CW	IT FUNDAMENTALS	\$ 50.00	1	1	1	1	1
5390CTCW	IT FUNDAMENTALS WBL	\$ 50.00	1	1	1	1	1
4531JZCW	JAZZ ENSEM 1	\$ 8.00	1	1	1	0	0
4532JZCW	JAZZ ENSEM 2	\$ 8.00	1	1	1	0	0
4533JZCW	JAZZ ENSEM 3	\$ 8.00	1	1	1	0	0
4534JZCW	JAZZ ENSEM 4	\$ 8.00	1	1	1	0	0
375100CW	JROTC 1	\$ 15.00	1	0	0	0	0
3751AFCW	JROTC 1	\$ 15.00	0	1	1	0	0
375200CW	JROTC 2	\$ 15.00	1	0	0	0	0
3752AFCW	JROTC 2	\$ 15.00	0	1	1	0	0
375300CW	JROTC 3	\$ 15.00	1	0	0	0	0
3753AFCW	JROTC 3	\$ 15.00	0	1	1	0	0
375400CW	JROTC 4	\$ 15.00	1	0	0	0	0
3754AFCW	JROTC 4	\$ 15.00	0	1	1	0	0
3751DBCW	JROTC D&B 1	\$ 15.00	1	0	0	0	0
3752DBCW	JROTC D&B 2	\$ 15.00	1	0	0	0	0
3753DBCW	JROTC D&B 3	\$ 15.00	1	0	0	0	0
3754DBCW	JROTC D&B 4	\$ 15.00	1	0	0	0	0
3752ADCW	JROTC DR 2	\$ 15.00	0	1	1	0	0
3752DRCW	JROTC DR 2	\$ 15.00	1	0	0	0	0
3753ADCW	JROTC DR 3	\$ 15.00	0	1	1	0	0
3754ADCW	JROTC DR 4	\$ 15.00	0	1	1	0	0
3753DRCW	JROTC DRILL 3	\$ 15.00	1	0	0	0	0
3754DRCW	JROTC DRILL 4	\$ 15.00	1	0	0	0	0
359925CH	LAND ARC GARD-3D	\$ 12.00	0	0	1	0	0
651100CD	LAW ENF SERV 2	\$ 100.00	1	1	1	1	1
651000CD	LAW ENFORC SVC 1	\$ 100.00	1	1	1	1	1
5178L1CW	LEADERSHIP 1	\$ 10.00	0	0	0	1	0
623000CD	MACHINE TECHNOLOGY 1	\$ 100.00	1	1	1	1	1
623100CD	MACHINE TECHNOLOGY 2	\$ 100.00	1	1	1	1	1
3225HNHW	MARINE SCIENCE HN	\$ 25.00	0	1	0	0	0
543100CW	MARKET MGMT	\$ 10.00	1	1	1	1	0
542100CW	MARKETING	\$ 10.00	1	1	1	1	0
621000CD	MECHATRONICS 1	\$ 100.00	1	1	1	1	1
621100CW	MECHATRONICS 2	\$ 50.00	1	1	1	1	1
621200CW	MECHATRONICS 3	\$ 50.00	1	1	1	1	1
5540MTCW	MED TERM	\$ 25.00	0	1	0	1	0
5299CTHW	MEDIA 4 - FILM PRODUCTION HN	\$ 50.00	1	1	1	1	1

SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES
PROPOSED FY 2018-2019

COURSE FEES

COURSE NUMBER	TRANSCRIPT NAME	COURSE FEE	'CHS'	'DFHS'	'IHS'	'SHHS'	'CATS'
612400CD	MEDIA TECH 1	\$ 20.00	0	1	0	0	0
6124CTCD	MEDIA TECH 1	\$ 100.00	1	1	1	1	1
612500CD	MEDIA TECH 2	\$ 20.00	0	1	0	0	0
6125CTCD	MEDIA TECH 2	\$ 100.00	1	1	1	1	1
529000CW	MEDIA TECH 3	\$ 37.50	0	1	0	0	0
5290CTCW	MEDIA TECH 3	\$ 50.00	1	1	1	1	1
612700HW	MEDIA TECHNOLOGY 4, HN	\$ 50.00	1	1	1	1	0
6127CTHW	MEDIA TECHNOLOGY 4, HN (CENTER)	\$ 50.00	1	1	1	1	1
558200HW	MEDICAL INTERVENTIONS HN	\$ 50.00	1	1	1	1	1
450500CW	MODERN WORLD DANCE	\$ 8.00	0	0	1	0	0
457100CH	MONOPRINT MANIA	\$ 6.00	0	0	0	1	0
4599MTCW	MUS THEORY 1	\$ 8.00	1	1	1	0	0
356500EW	MUSIC APPRECIATION 105	\$ 10.00	0	0	1	0	0
3576APAW	MUSIC THEORY AP	\$ 8.00	1	1	1	0	0
3699MYCH	MYTHOLOGY	\$ 10.00	0	0	1	0	0
531000CW	NETWORK 1	\$ 50.00	1	1	1	1	1
531000HW	NETWORK 1 HN	\$ 50.00	1	1	1	1	1
531100CW	NETWORK 2	\$ 50.00	1	1	1	1	1
531100HW	NETWORK 2 HN	\$ 50.00	1	1	1	1	1
532400CW	ORACLE 1	\$ 15.00	1	1	1	0	0
3552AOCW	ORCHEST 2 ADV	\$ 10.00	1	1	1	0	0
3553AOCW	ORCHEST 3 ADV	\$ 10.00	1	1	1	0	0
3554AOCW	ORCHEST 4 ADV	\$ 10.00	1	1	1	0	0
459901CW	ORCHEST MC 1	\$ 10.00	1	1	1	0	0
459902CW	ORCHEST MC 2	\$ 10.00	1	1	1	0	0
459903CW	ORCHEST MC 3	\$ 10.00	1	1	1	0	0
459903HW	ORCHEST MC 3 HN	\$ 10.00	1	1	1	0	0
459904CW	ORCHEST MC 4	\$ 10.00	1	1	1	0	0
459904HW	ORCHEST MC 4 HN	\$ 10.00	1	1	1	0	0
3531PACW	PERCUSSIVE 1	\$ 8.00	1	1	1	0	0
3532PACW	PERCUSSIVE 2	\$ 8.00	1	1	1	0	0
3533PACW	PERCUSSIVE 3	\$ 8.00	1	1	1	0	0
3534PACW	PERCUSSIVE 4	\$ 8.00	1	1	1	0	0
513100CW	PERS FIN	\$ 24.00	1	1	1	1	0
3499PTCW	PERSONAL TRAINING	\$ 6.00	0	0	0	1	0
456603CH	PHOTO 1	\$ 9.00	1	1	1	1	0
456704CH	PHOTO 2	\$ 11.00	1	1	1	1	0
359916HH	PHOTOGRAPHY STUDIO FALL HN	\$ 15.00	1	1	1	1	0
359917HH	PHOTOGRAPHY STUDIO SPR HN	\$ 15.00	1	1	1	1	0
454100CW	PIANO 1	\$ 10.00	0	0	1	0	0
454200CW	PIANO 2	\$ 10.00	0	0	1	0	0
558000CW	PRIN OF BIOMED SCI	\$ 50.00	1	1	1	1	1
558000HW	PRIN OF BIOMED SCI HN	\$ 50.00	1	1	1	1	1
605000CW	PRIN OF ENG	\$ 50.00	1	1	1	1	0
6050CTCW	PRIN OF ENG (POE) (PLTW)	\$ 50.00	1	1	1	1	1
605000HW	PRIN OF ENG HN	\$ 50.00	1	1	1	1	0
6050CTHW	PRIN OF ENG HN	\$ 50.00	1	1	1	1	1
4371APAW	PSYCHOLOGY AP	\$ 6.00	1	1	1	1	0

SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES
PROPOSED FY 2018-2019

COURSE FEES

COURSE NUMBER	TRANSCRIPT NAME	COURSE FEE	'CHS'	'DFHS'	'IHS'	'SHHS'	'CATS'
350800CH	PUBLIC ART	\$ 15.00	0	0	1	0	0
456330HH	SC CERAMICS-F	\$ 15.00	0	0	1	0	0
456331HH	SC CERAMICS-S	\$ 15.00	0	0	1	0	0
359936HH	SC LAND ARC DES-F HN	\$ 15.00	0	0	1	0	0
359937HH	SC LAND ARC DES-S HN	\$ 15.00	0	0	1	0	0
35993SCW	SHOWCHOIR 1	\$ 10.00	1	1	1	0	0
35993SHW	SHOWCHOIR 1 HN	\$ 10.00	1	1	1	0	0
35994SCW	SHOWCHOIR 2	\$ 10.00	1	1	1	0	0
35994SHW	SHOWCHOIR 2 HN	\$ 10.00	1	1	1	0	0
3599S1CW	SINGERS 1	\$ 10.00	1	1	1	0	0
3599S2CW	SINGERS 2	\$ 10.00	1	1	1	0	0
3599S3CW	SINGERS 3	\$ 10.00	1	1	1	0	0
3599S4CW	SINGERS 4	\$ 10.00	1	1	1	0	0
561200HW	SMALL ANIMAL CARE HN	\$ 50.00	1	1	1	1	1
357000CH	SONGWRITING 1	\$ 15.00	0	0	1	0	0
3499SECW	SPORTS & EXERCISE PSY	\$ 6.00	0	0	0	1	0
5555SMCW	SPORTS MED 1	\$ 9.00	1	1	1	1	0
5556SMCW	SPORTS MED 2	\$ 9.00	1	1	1	1	0
5591SMCW	SPORTS MED ASST	\$ 9.00	1	1	1	0	0
575900CW	SPORTS NUTRITION	\$ 10.00	0	1	1	1	0
576000CW	SPORTS NUTRITION 2	\$ 10.00	0	1	1	0	0
4599N1CW	SPRING HILL DANCE COMPANY 1	\$ 10.00	0	0	0	1	0
4599N2CW	SPRING HILL DANCE COMPANY 2	\$ 10.00	0	0	0	1	0
4599N3CW	SPRING HILL DANCE COMPANY 3	\$ 10.00	0	0	0	1	0
4599N4CW	SPRING HILL DANCE COMPANY 4	\$ 10.00	0	0	0	1	0
5490IFCH	SR INTERN	\$ 5.00	1	1	1	1	0
5490ISCH	SR INTERN-S	\$ 5.00	1	1	1	1	0
5490IYCW	SR INTERNSHIP	\$ 5.00	1	1	1	1	0
457626CH	STAIN GLASS 3D-1	\$ 15.00	1	0	1	0	0
457727CH	STAIN GLASS 3D-2	\$ 15.00	0	0	1	0	0
457832HH	STAIN GLASS SC-F HN	\$ 15.00	0	0	1	0	0
457833HH	STAIN GLASS SC-S HN	\$ 15.00	0	0	1	0	0
517800CW	STU GOV LEAD	\$ 5.00	1	1	1	1	0
5178G2CW	STU GOV LEAD 2 YR	\$ 5.00	1	1	1	1	0
5178G3CW	STU GOV LEAD 3 YR	\$ 5.00	1	1	1	1	0
5178G4CW	STU GOV LEAD 4 YR	\$ 5.00	1	1	1	1	0
3531SWCW	SYMPH W1	\$ 8.00	0	1	1	0	0
3532SWCW	SYMPH W2	\$ 8.00	0	1	1	0	0
3533SWCW	SYMPH W3	\$ 8.00	0	1	1	0	0
3534SWCW	SYMPH W4	\$ 8.00	0	1	1	0	0
3531SBCW	SYMPHBAND 1	\$ 8.00	1	1	1	0	0
3532SBCW	SYMPHBAND 2	\$ 8.00	1	1	1	0	0
3533SBCW	SYMPHBAND 3	\$ 8.00	1	1	1	0	0
3534SBCW	SYMPHBAND 4	\$ 8.00	1	1	1	0	0
373500EW	TEACHER CADET PROGRAM	\$ 11.00	1	1	1	1	0
452500CW	TECH THEATRE ARTS	\$ 12.00	0	0	1	0	0
452100CH	THEATRE 1	\$ 12.00	1	1	1	1	0
452200CW	THEATRE 2	\$ 12.00	1	1	1	1	0

SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES
PROPOSED FY 2018-2019

COURSE FEES

COURSE NUMBER	TRANSCRIPT NAME	COURSE					
		FEE	'CHS'	'DFHS'	'IHS'	'SHHS'	'CATS'
452300CW	THEATRE 3 - ADVANCED ACTING	\$ 12.00	1	1	1	1	0
452400CW	THEATRE 4	\$ 12.00	1	1	1	1	0
4524T4HW	THEATRE 4 HN	\$ 12.00	1	1	1	1	0
4599T5HW	THEATRE 5 HN	\$ 12.00	1	1	1	1	0
415000CH	TPREP MATH	\$ 24.00	1	1	1	1	0
401100CH	TPREP VERB	\$ 24.00	1	1	1	1	0
515000CW	VIRTUAL ENTRPRISES 1	\$ 10.00	0	1	0	1	0
5031WPCW	WEB PAGE DES	\$ 20.00	1	1	1	1	0
5033W2CW	WEB PAGE DESIGN 2	\$ 20.00	1	1	1	1	0
634000CD	WELDING TECH 1	\$ 100.00	1	1	1	1	1
634100CD	WELDING TECH 2	\$ 100.00	1	1	1	1	1
634200CD	WELDING TECH 3	\$ 100.00	1	1	1	1	1
567400CW	WILDLIFE MGT	\$ 50.00	1	1	1	1	1
567400HW	WILDLIFE MGT - HN	\$ 50.00	1	1	1	1	1
3099WWCH	WOMEN WRITERS	\$ 5.00	1	1	0	0	0
357800CW	WORLD PERC 2 - TAIKO	\$ 50.00	0	0	1	0	0
357900CW	WORLD PERC 3 - STEEL DR	\$ 58.00	0	0	1	0	0

SCHOOL DISTRICT FIVE OF LEXINGTON & RICHLAND COUNTIES
School Supply Per Pupil Funding Allocations
FY 2018-2019

Instructional Supplies	
Kindergarten	\$65.00
Grades 1-3	\$75.00
Grade 4-8	\$75.00
Grades 9-12	\$130.00
Special Education - K	\$75.00
Special Education - Grades 1-8	\$85.00
Special Education - Grades 9-12	\$140.00

Support Supplies	
Guidance	\$2.00
Nurse	\$2.00
Media Center	\$20.00
School Administration	\$15.00

Other Programs		
School	Instructional Supplies	Support Supplies
Academy for Success	\$9,900	\$6,500
Center for Advances Technical Studies	\$125,000	\$10,000