

**School District Five
of
Lexington & Richland Counties**



Discussion Reading

2018 - 2019 Proposed General Fund Budget

March 26, 2018

Dr. Stephen Hefner, Superintendent

Dr. Christina Melton, Superintendent-Elect

Budget

Revenue

SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES
PROJECTED REVENUE FY 2018-2019

	FY 2018 Budgeted Revenue	FY 2019 Projected Revenue	Change
REVENUE FROM LOCAL SOURCES			
11100 Tax Levies	49,554,998	49,554,998	0
11120 Vehicle Taxes	13,794,996	13,794,996	0
11130 Delinquent Taxes	1,808,329	1,808,329	0
11140 Penalties & Interest on Taxes	277,000	277,000	0
12800 Revenue in Lieu of Taxes	1,281,484	1,281,484	0
13000 Tuition	50,000	50,000	0
15100 Interest on Investments	100,000	205,000	105,000
19100 Rentals	120,000	120,000	0
19300 Medicaid	120,000	120,000	0
19930 Insurance Settlements	20,000	20,000	0
19500 Refund of Prior Year Expenditures	15,000	15,000	0
19990 Other Local Revenue	300,000	200,000	(100,000)
TOTAL REVENUE FROM LOCAL SOURCES	67,441,807	67,446,807	5,000
REVENUE FROM STATE SOURCES			
31600 School Bus Driver Salaries	1,133,005	1,200,000	66,995
31620 School Bus Driver Worker's Compensation	58,632	61,740	3,108
31800 Fringe Benefits Contributions	18,880,243	18,155,441	(724,802)
31810 Retiree Insurance	4,306,644	4,504,000	197,356
33000 Education Finance Act	41,764,910	41,585,394	(179,516)
38100 Reimbursement For Prop. Tax Relief (Tier I)	10,580,071	10,580,071	0
38200 Homestead Exemption (Tier II)	1,758,200	1,758,200	0
38250 Reimbursement For Prop. Tax Relief (Tier III)	30,521,426	31,062,365	540,939
38300 Merchant's Inventory Tax	213,955	213,955	0
38400 Manufacturer's Depreciation Reimbursement	289,373	289,373	0
38900 Motor Carrier Revenue	179,580	181,000	1,420
39900 Other State Revenue	10,000	20,000	10,000
TOTAL REVENUE FROM STATE SOURCES	109,696,039	109,611,539	(84,500)
TRANSFER FROM OTHER FUNDS			
52800 Indirect Costs Transfer and Other	265,000	290,000	25,000
52300 Transfer from EIA	4,311,909	5,636,062	1,324,153
TOTAL TRANSFERS FROM OTHER FUNDS	4,576,909	5,926,062	1,349,153
SUBTOTAL	181,714,755	182,984,408	1,269,653
19999 Operational Balance	176,603		(176,603)
TOTAL FUNDS AVAILABLE	181,891,358	182,984,408	1,093,050

Expenditures

**Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2017-2018 to FY 2018 - 2019 By Function**

Function		FY 2016- 2017	FY 2017-2018	FY 2018-2019	Change
		Actual	Budget	Proposed Budget	
1	Salaries	4,595,141	4,548,185	4,573,269	25,085
2	Fringe Benefits	1,928,085	2,065,399	2,176,391	110,992
3	Contracted Services	1,919	2,720	2,720	-
4	Supplies & Materials	64,353	67,487	59,129	(8,358)
5	111 Kindergarten Programs	6,589,498	6,683,791	6,811,509	127,718
6					
7	Salaries	11,286,169	11,715,737	12,475,139	759,403
8	Fringe Benefits	4,407,984	4,928,335	5,482,309	553,974
9	Contracted Services	8,216	7,701	7,701	-
10	Supplies & Materials	304,859	263,575	262,610	(965)
11	112 Primary Programs	16,007,228	16,915,348	18,227,760	1,312,412
12					
13	Salaries	20,388,849	21,414,335	22,370,499	956,164
14	Fringe Benefits	7,762,395	8,862,472	9,600,208	737,736
15	Contracted Services	16,965	19,272	19,272	-
16	Supplies & Materials	446,122	468,770	468,744	(26)
17	Other Objects	-	-	16,200	16,200
18	113 Elementary Programs	28,614,331	30,764,849	32,474,923	1,710,074
19					
20	Salaries	16,482,819	17,550,713	17,986,103	435,390
21	Fringe Benefits	5,514,049	6,946,794	7,369,643	422,849
22	Contracted Services	166,375	192,092	292,092	100,000
23	Supplies & Materials	2,451,612	754,337	752,788	(1,549)
24	Capital Outlay	7,776	-	-	-
25	Other Objects	5,100	6,000	9,600	3,600
26	114 High School Programs	24,627,731	25,449,936	26,410,226	960,290

**Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2017-2018 to FY 2018 - 2019 By Function**

Function		FY 2016- 2017	FY 2017-2018	FY 2018-2019	Change
		Actual	Budget	Proposed Budget	
27	Salaries	2,517,892	2,501,687	2,640,088	138,401
28	Fringe Benefits	833,234	991,195	1,088,695	97,500
29	Contracted Services	525	600	600	-
30	Supplies & Materials	119,185	125,000	125,000	-
31	Other Objects	-	-	900	900
32	115 CATE-Vocational Programs	3,470,836	3,618,482	3,855,282	236,801
33					
34	Salaries	700,395	276,137	1,005,838	729,701
35	Fringe Benefits	281,366	114,382	437,565	323,183
36	Contracted Services	15,842	-	-	-
37	Supplies & Materials	323	3,255	4,049	794
38	121 Educable Mentally Handicapped	997,926	393,774	1,447,452	1,053,678
39					
40	Salaries	296,837	188,703	428,569	239,866
41	Fringe Benefits	110,261	79,529	186,753	107,224
42	Contracted Services	-	-	-	-
43	Supplies & Materials	213	3,635	2,715	(920)
44	122 Trainable Mentally Handicapped	407,311	271,867	618,037	346,170
45					
46	Salaries	-	64,983	-	(64,983)
47	Fringe Benefits	-	27,761	-	(27,761)
48	Contracted Services	-	-	-	-
49	Supplies & Materials	21	886	1,771	885
50	123 Orthopedically Handicapped	21	93,630	1,771	(91,859)

**Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2017-2018 to FY 2018 - 2019 By Function**

Function		FY 2016- 2017	FY 2017-2018	FY 2018-2019	Change
		Actual	Budget	Proposed Budget	
51	Salaries	104,145	190,578	109,805	(80,773)
52	Fringe Benefits	42,213	81,417	48,967	(32,449)
53	Contracted Services	-	-	-	-
54	Supplies & Materials	128	4,463	1,757	(2,706)
55	124 Visually Handicapped	146,486	276,458	160,529	(115,929)
56					
57	Salaries	285,156	115,695	316,488	200,794
58	Fringe Benefits	96,586	47,493	124,745	77,252
59	Contracted Services	433	-	-	-
60	Supplies & Materials	84	1,533	1,726	193
61	125 Hearing Handicapped	382,259	164,721	442,959	278,239
62					
63	Salaries	1,602,197	1,726,115	1,775,620	49,505
64	Fringe Benefits	583,538	699,189	747,845	48,656
65	Contracted Services	-	-	-	-
66	Supplies & Materials	7,760	77,234	77,044	(190)
67	126 Speech Handicapped	2,193,495	2,502,538	2,600,510	97,971
68					
69	Salaries	4,664,693	5,293,629	4,389,035	(904,595)
70	Fringe Benefits	1,775,800	2,256,561	1,909,423	(347,138)
71	Contracted Services	-	750	750	-
72	Supplies & Materials	8,245	97,770	96,589	(1,181)
73	127 Learning Disabilities	6,448,738	7,648,710	6,395,796	(1,252,913)

**Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2017-2018 to FY 2018 - 2019 By Function**

Function		FY 2016- 2017	FY 2017-2018	FY 2018-2019	Change
		Actual	Budget	Proposed Budget	
74	Salaries	501,200	248,254	771,657	523,403
75	Fringe Benefits	207,567	106,057	353,722	247,665
76	Contracted Services	-	-	-	-
77	Supplies & Materials	699	4,470	4,474	4
78	128 Emotionally Handicapped	709,466	358,781	1,129,852	771,072
79					
80	Salaries	310,995	758,745	-	(758,745)
81	Fringe Benefits	125,412	340,774	-	(340,774)
82	Contracted Services	-	-	-	-
83	Supplies & Materials	-	-	-	-
84	129 Early Intervention Services	436,407	1,099,519	-	(1,099,519)
85					
86	Salaries	5,000	5,000	5,000	-
87	Fringe Benefits	1,228	1,385	1,444	60
88	Contracted Services	-	-	-	-
89	Supplies & Materials	90	90	90	-
90	135 Pre-School Handicapped Speech 3-4	6,318	6,475	6,534	60
91					
92	Salaries	11,844	11,962	12,199	236
93	Fringe Benefits	3,891	4,259	4,888	629
94	Contracted Services	-	-	-	-
95	Supplies & Materials	-	-	-	-
96	136 Pre-School Handicapped Itinerant 3-4	15,735	16,221	17,087	866

**Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2017-2018 to FY 2018 - 2019 By Function**

Function		FY 2016- 2017	FY 2017-2018	FY 2018-2019	Change
		Actual	Budget	Proposed Budget	
97	Salaries	969,942	993,476	1,041,748	48,271
98	Fringe Benefits	406,973	439,608	492,800	53,192
99	Contracted Services	-	-	-	-
100	Supplies & Materials	541	540	540	-
101	137 Pre-School Handicapped Self Contained 3	1,377,456	1,433,625	1,535,088	101,464
102					
103	Salaries	6,275	6,326	6,500	174
104	Fringe Benefits	2,150	2,342	2,860	518
105	Contracted Services	-	-	-	-
106	Supplies & Materials	-	-	-	-
107	138 Pre-School Handicapped Homebased 3	8,425	8,668	9,360	691
108					
109	Salaries	908,674	957,905	990,352	32,447
110	Fringe Benefits	382,159	425,515	467,747	42,232
111	Contracted Services	9,062	13,150	12,613	(538)
112	Supplies & Materials	32,990	51,147	52,497	1,350
113	Other Objects	221	500	1,500	1,000
114	139 Four Year Old Early Childhood	1,333,106	1,448,217	1,524,708	76,492
115					
116	Salaries	980,208	993,274	1,018,193	24,918
117	Fringe Benefits	371,630	413,037	436,517	23,480
118	Contracted Services	3,192	3,376	3,376	-
119	Supplies & Materials	3,236	17,100	17,100	-
120	Other Objects	49	-	-	-
121	141 Gifted & Talented Academic	1,358,315	1,426,788	1,475,186	48,398

**Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2017-2018 to FY 2018 - 2019 By Function**

Function		FY 2016- 2017	FY 2017-2018	FY 2018-2019	Change
		Actual	Budget	Proposed Budget	
122	Salaries	354,767	356,443	363,205	6,762
123	Fringe Benefits	124,965	135,807	151,073	15,266
124	Contracted Services	-	-	-	-
125	Supplies & Materials	-	-	-	-
126	143 Advanced Placement	479,732	492,250	514,278	22,028
127					
128	Salaries	48,935	-	50,892	50,892
129	Fringe Benefits	18,935	-	21,884	21,884
130	Contracted Services	860		8,300	8,300
131	Supplies & Materials	48,905	50,000	50,000	-
132	144 International Baccalaureate	117,635	50,000	131,076	81,076
133					
134	Salaries	182,465	193,937	193,937	-
135	Fringe Benefits	46,634	53,701	53,701	-
136	Contracted Services	4,800	16,000	16,000	-
137	Supplies & Materials	-	-	-	-
138	145 Homebound	233,899	263,638	263,638	-
139					
140	Salaries	133,984	147,320	148,540	1,221
141	Fringe Benefits	46,818	56,800	58,353	1,553
142	Contracted Services	3,093	3,945	3,945	-
143	Supplies & Materials	3,657	5,900	5,900	-
144	148 Gifted & Talented Artistic	187,552	213,965	216,739	2,774

**Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2017-2018 to FY 2018 - 2019 By Function**

Function		FY 2016- 2017	FY 2017-2018	FY 2018-2019	Change
		Actual	Budget	Proposed Budget	
145	Salaries (including Terminal Leave)	2,927,786	2,712,321	594,247	(2,118,075)
146	Fringe Benefits	518,897	846,351	259,977	(586,373)
147	Contracted Services	2,169,773	2,000,000	2,104,331	104,331
148	Supplies & Materials	-	-	-	-
149	149 Other Special Programs	5,616,456	5,558,672	2,958,555	(2,600,117)
150					
151	Salaries	760,569	1,251,532	831,222	(420,310)
152	Fringe Benefits	316,309	532,800	419,660	(113,141)
153	Contracted Services	-	-	-	-
154	Supplies & Materials	1,403	18,792	24,402	5,610
155	161 Autism	1,078,281	1,803,124	1,275,283	(527,841)
156					
157	Salaries	18,360	18,000	40,000	22,000
158	Fringe Benefits	4,868	4,984	11,552	6,568
159	Contracted Services	-	-	-	-
160	Supplies & Materials	640	-	-	-
161	172 Elementary Summer School 4-8	23,868	22,984	51,552	28,568
162					
163	Salaries	56,229	65,000	65,000	-
164	Fringe Benefits	14,422	17,999	17,999	-
165	Contracted Services	-	-	-	-
166	Supplies & Materials	-	-	-	-
167	173 High School Summer School 9-12	70,651	82,999	82,999	-

**Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2017-2018 to FY 2018 - 2019 By Function**

Function		FY 2016- 2017	FY 2017-2018	FY 2018-2019	Change
		Actual	Budget	Proposed Budget	
168	Salaries	224,569	225,020	229,524	4,504
169	Fringe Benefits	69,035	78,534	81,130	2,596
170	Contracted Services	1,916	4,547	4,547	-
171	Supplies & Materials	3,214	800	800	-
172	Other Objects	651	-	-	-
173	181 Adult Ed Basic Education Program	299,385	308,901	316,002	7,100
174					
175	Salaries	-	-	-	-
176	Fringe Benefits	-	-	-	-
177	Contracted Services	266	500	500	-
178	Supplies & Materials	4,416	5,130	5,130	-
179	182 Adult Ed Secondary Education	4,682	5,630	5,630	-
180					
181	Salaries	28,213	34,915	36,128	1,213
182	Fringe Benefits	13,673	21,030	22,638	1,608
183	Contracted Services	-	-	-	-
184	Supplies & Materials	-	250	250	-
185	188 Parenting/Family Literacy	41,886	56,195	59,016	2,821
186					
187	Salaries	482,881	615,665	625,881	10,216
188	Fringe Benefits	118,882	169,941	179,637	9,697
189	Contracted Services	-	-	-	-
190	Supplies & Materials	-	-	-	-
191	Other Objects	20,786	20,800	20,800	-
192	190 Pupil Activity - Instructional	622,549	806,406	826,318	19,912
193					
194	Total Instruction	103,907,664	110,247,158	111,845,655	\$ 1,598,497

**Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2017-2018 to FY 2018 - 2019 By Function**

Function		FY 2016- 2017	FY 2017-2018	FY 2018-2019	Change
		Actual	Budget	Proposed Budget	
195	Salaries	971,362	1,118,775	966,091	(152,684)
196	Fringe Benefits	420,128	536,378	467,667	(68,712)
197	Contracted Services	36,367	25,000	31,000	6,000
198	Supplies & Materials	458	1,890	4,000	2,110
199	211 Attendance & Social Work	1,428,315	1,682,043	1,468,758	(213,285)
200					
201	Salaries	3,054,991	2,971,316	3,320,774	349,458
202	Fringe Benefits	1,096,056	1,182,426	1,375,070	192,644
203	Contracted Services	1,949	2,088	2,088	-
204	Supplies & Materials	27,235	34,145	33,914	(231)
205	212 Guidance Services	4,180,231	4,189,975	4,731,846	541,871
206					
207	Salaries	1,568,677	1,744,168	1,815,662	71,494
208	Fringe Benefits	588,890	724,716	764,709	39,992
209	Contracted Services	2,648	1,600	1,600	-
210	Supplies & Materials	29,197	33,645	33,414	(231)
211	Other Objects	200	445	445	-
212	213 Health Services	2,189,612	2,504,574	2,615,830	111,256
213					
214	Salaries	1,171,635	1,267,728	1,172,611	(95,117)
215	Fringe Benefits	378,908	453,013	441,291	(11,722)
216	Contracted Services	14,141	6,000	6,000	-
217	Supplies & Materials	5,831	5,850	5,850	-
218	214 Psychological Services	1,570,515	1,732,592	1,625,752	(106,839)

**Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2017-2018 to FY 2018 - 2019 By Function**

Function		FY 2016- 2017	FY 2017-2018	FY 2018-2019	Change
		Actual	Budget	Proposed Budget	
219	Salaries	79,235	79,235	80,820	1,585
220	Fringe Benefits	28,325	31,057	33,132	2,076
221	Contracted Services	-	-	-	-
222	Supplies & Materials	633	1,260	1,260	-
223	217 Career Specialist Services	108,193	111,552	115,212	3,661
224					
225	Salaries	1,900,206	2,034,867	2,236,193	201,326
226	Fringe Benefits	616,314	717,155	834,905	117,750
227	Contracted Services	437,687	501,370	501,370	-
228	Supplies & Materials	93,467	142,440	142,440	-
229	Other Objects	4,030	2,500	2,400	(100)
230	221 Improvement of Instruction - Curriculum Development	3,051,704	3,398,332	3,717,308	318,976
231					
232	Salaries	1,715,396	1,776,756	1,821,620	44,864
233	Fringe Benefits	692,373	786,619	859,585	72,966
234	Contracted Services	2,365	1,500	1,500	-
235	Supplies & Materials	308,601	336,465	334,146	(2,319)
236	Other Objects	-	-	-	-
237	222 Library & Media Services	2,718,735	2,901,340	3,016,851	115,511
238					
239	Salaries	564,955	557,179	755,687	198,508
240	Fringe Benefits	192,187	210,040	292,403	82,363
241	Contracted Services	941	13,500	13,500	-
242	Supplies & Materials	-	540	540	-
243	Other Objects	-	-	-	-
244	223 Supervision of Special Programs	758,083	781,259	1,062,129	280,870

**Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2017-2018 to FY 2018 - 2019 By Function**

Function		FY 2016- 2017	FY 2017-2018	FY 2018-2019	Change
		Actual	Budget	Proposed Budget	
245	Salaries	2,880	1,957	1,957	-
246	Fringe Benefits	789	542	542	-
247	Contracted Services	69,137	76,033	76,033	-
248	Supplies & Materials	9,291	9,022	9,022	-
249	224 Improvement of Instruction - Inservice Training	82,097	87,554	87,554	-
250					
251	Salaries	63,276	68,128	68,714	585
252	Fringe Benefits	15,863	18,524	19,845	1,320
253	Contracted Services	326,409	302,151	302,151	-
254	Audit Services	32,500	40,000	40,000	-
255	Other Objects	414,535	376,335	376,335	-
256	231 Board of Education	852,583	805,139	807,044	1,906
257					
258	Salaries	283,119	284,564	265,112	(19,452)
259	Fringe Benefits	78,951	92,615	91,391	(1,225)
260	Contracted Services	17,157	43,419	43,419	-
261	Supplies & Materials	4,886	6,723	6,723	-
262	Other Objects	2,976	7,100	7,100	-
263	232 Office of Superintendent	387,089	434,422	413,745	(20,677)
263					

**Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2017-2018 to FY 2018 - 2019 By Function**

Function		FY 2016- 2017	FY 2017-2018	FY 2018-2019	Change
		Actual	Budget	Proposed Budget	
264	Salaries	10,013,190	10,441,537	10,513,018	71,481
265	Fringe Benefits	3,595,618	4,125,778	4,307,116	181,339
266	Contracted Services	174,323	186,005	186,005	-
267	Supplies & Materials	181,206	268,348	266,610	(1,738)
268	Other Objects	21,168	16,069	16,069	-
269	233 School Administration	13,985,505	15,037,737	15,288,818	251,081
270					
271	Salaries	-	-	-	-
272	Fringe Benefits	-	-	-	-
273	Contracted Services	536,884	359,000	359,000	-
274	Supplies & Materials	-	-	-	-
275	251 Student Trans Fed/Dist Mandated	536,884	359,000	359,000	-
276					
277	Salaries	839,757	862,783	881,120	18,337
278	Fringe Benefits	300,745	337,914	363,086	25,171
279	Contracted Services	300,089	182,692	202,692	20,000
280	Supplies & Materials	47,640	53,955	53,955	-
281	Capital Outlay	-	-	-	-
282	Other Objects	3,704	3,600	3,600	-
283	252 Fiscal Services	1,491,935	1,440,944	1,504,453	63,509
283					

**Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2017-2018 to FY 2018 - 2019 By Function**

Function		FY 2016- 2017	FY 2017-2018	FY 2018-2019	Change
		Actual	Budget	Proposed Budget	
284	Salaries	6,320,263	6,486,239	6,682,396	196,157
285	Fringe Benefits	2,692,126	3,026,754	3,253,052	226,299
286	Contracted Services	4,411,114	3,943,551	3,943,551	-
287	Public Utilities	815,657	719,000	719,000	-
288	Supplies & Materials	932,915	1,053,844	1,053,844	-
289	Energy	4,171,016	4,485,312	4,485,312	-
290	Capital Outlay	337,374	-	-	-
291	Other Objects	1,979	3,556	3,556	-
292	254 Operation & Maintenance of Plant	19,682,444	19,718,256	20,140,711	422,455
293					
294	Salaries	3,449,806	3,518,993	3,580,108	61,115
295	Fringe Benefits	1,378,629	1,527,689	1,658,129	130,439
296	Contracted Services	121,297	172,130	172,130	-
297	Supplies & Materials	52,573	56,500	56,500	-
298	Other Objects	633	1,000	1,000	-
299	255 Pupil Transportation State Mandated	5,002,938	5,276,312	5,467,867	191,554
300					
301	Salaries	-	-	-	-
302	Fringe Benefits	-	-	-	-
303	Other Objects	23,366	-	-	-
304	256 Food Service	23,366	-	-	-

**Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2017-2018 to FY 2018 - 2019 By Function**

Function		FY 2016- 2017	FY 2017-2018	FY 2018-2019	Change
		Actual	Budget	Proposed Budget	
305	Salaries	235,812	236,436	243,375	6,939
306	Fringe Benefits	87,830	97,521	107,125	9,604
307	Contracted Services	729,432	734,184	734,184	-
308	Supplies & Materials	23,543	52,639	52,639	-
309	257 Internal Services	1,076,617	1,120,780	1,137,323	16,543
310					
311	Salaries	75,325	165,241	182,274	17,033
312	Fringe Benefits	23,837	73,182	71,739	(1,444)
313	Contracted Services	1,599,834	1,606,131	1,696,131	90,000
314	Supplies & Materials	98	5,000	5,000	-
315	Other Objects	-	410	410	-
316	258 School Security	1,699,094	1,849,965	1,955,554	105,589
317					
318	Salaries	127,964	-	-	-
319	Fringe Benefits	37,375	-	-	-
320	Contracted Services	-	-	-	-
321	Supplies & Materials	-	-	-	-
322	261 Head of Component Unit	165,339	-	-	-
323					
324	Salaries	-	-	690,854	690,854
325	Fringe Benefits	-	-	260,249	260,249
326	Contracted Services	-	-	-	-
327	Supplies & Materials	-	-	-	-
328	262 Planning and Administration	-	-	951,103	951,103
329					

**Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2017-2018 to FY 2018 - 2019 By Function**

Function		FY 2016- 2017	FY 2017-2018	FY 2018-2019	Change
		Actual	Budget	Proposed Budget	
330	Salaries	931,687	881,068	353,129	(527,940)
331	Fringe Benefits	301,383	341,244	154,150	(187,094)
332	Contracted Services	88,871	81,000	101,000	20,000
333	Supplies & Materials	35,394	30,000	30,000	-
334	Other Objects	23,898	12,000	12,000	-
335	263 Information Services	1,381,233	1,345,313	650,279	(695,034)
336					
337	Salaries	730,725	799,794	795,356	(4,438)
338	Fringe Benefits	264,698	289,176	303,636	14,459
339	Contracted Services	15,915	28,744	28,744	-
340	Supplies & Materials	23,221	19,527	19,527	-
341	Other Objects	351	-	-	-
342	264 Staff Services	1,034,910	1,137,242	1,147,263	10,021
343					
344	Salaries	1,645,424	1,646,579	2,019,705	373,126
345	Fringe Benefits	577,043	635,166	808,135	172,969
346	Contracted Services	904,842	824,723	886,647	61,924
347	Supplies & Materials	422,657	10,520	10,520	-
348	Capital Outlay	1,485,368	-	-	-
349	Other Objects	-	-	-	-
350	266 Technology/Data Processing Services	5,035,334	3,116,988	3,725,007	608,018

**Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2017-2018 to FY 2018 - 2019 By Function**

Function		FY 2016- 2017	FY 2017-2018	FY 2018-2019	Change
		Actual	Budget	Proposed Budget	
351	Salaries	1,472,445	1,488,963	1,485,728	(3,235)
352	Fringe Benefits	383,213	426,011	448,361	22,351
353	Contracted Services	59,936	56,024	22,424	(33,600)
354	Supplies & Materials	24,923	-	-	-
355	Other Objects	481,002	581,928	581,928	-
356	271 Pupil Activities	2,421,519	2,552,926	2,538,441	(14,485)
357					
358	Total Supporting Services	\$ 70,864,275	\$ 71,584,242	\$ 74,527,847	\$ 2,943,605
359					
360	Salaries		-	-	-
361	Fringe Benefits		-	-	-
362	Contracted Services	17,900	15,000	15,000	-
363	Supplies & Materials	798	5,850	5,850	-
364	390 Other Community Services	18,698	20,850	20,850	-
365					
366	Total Community Services	18,698	20,850	20,850	-
367	Transfers & Payments	36,899	20,000	20,000	-
368	412 Payments to Other Governmental Units	36,899	20,000	20,000	-
369					
370	Transfers & Payments	1,267,897	19,108	267,897	248,789
371	425 Transfer to Other Funds	1,267,897	19,108	267,897	248,789
372					
373	Total Other Financing Uses	1,304,796	39,108	39,108	248,789
374					
375	Totals	\$ 176,095,433	\$ 181,891,358	\$ 186,682,249	\$ 4,790,891

Expenditure Recap

**Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2017-2018 to FY 2018- 2019 By Object Group**

Object	FY 2017-2018		FY 2018-2019		Change	% Change
	Budget		Proposed Budget			
Salaries	113,613,900		115,026,980		1,413,080	1.24%
Fringe Benefits	46,384,970		49,125,442		2,740,472	5.91%
Contracted Services	12,185,498		12,561,916		376,418	3.09%
Supplies & Materials	8,635,639		8,626,171		(9,468)	-0.11%
Capital Outlay	-		-		-	0.00%
Other Objects	1,032,243		1,053,843		21,600	2.09%
Transfers & Payments	39,108		287,897		248,789	636.16%
Total	\$ 181,891,358	\$	186,682,249	\$	4,790,891	2.63%

**Salary/Supplement
Schedules**

SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES
ADMINISTRATION SALARY SCHEDULE
PROPOSED FY 2018-2019

BASED ON 240 DAYS

Salary Class	STEP																				
	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19+	
28	65548	66860	68524	70189	71873	73577	75242	76965	78591	80177	81528	82860	84211	85563	86875	88246	89558	90889	92241	93572	
29	67506	68857	70561	72285	74028	75790	77513	79256	80960	82625	83996	85347	86738	88089	89518	90889	92260	93631	95022	96392	
30	69484	70875	72657	74439	76201	78023	79785	81607	83350	85073	86483	87873	89264	90694	92104	93572	94982	96392	97803	99173	
31	71482	72911	74713	76534	78356	80216	82037	83917	85739	87482	88931	90361	91829	93298	94728	96216	97685	99095	100583	102052	
32	73440	74909	76769	78669	80549	82468	84329	86248	88089	89910	91399	92887	94395	95864	97352	98899	100407	101876	103384	104872	
33	75457	76965	78845	80764	82684	84681	86620	88578	90478	92319	93847	95413	96921	98468	99996	101563	103090	104618	106165	107692	
34	77435	78982	80921	82899	84877	86894	88892	90889	92848	94728	96314	97881	99487	101034	102640	104206	105773	107379	108946	110513	
35	79374	80960	82997	85014	87031	89107	91144	93220	95198	97156	98801	100427	101993	103658	105225	106870	108476	110101	111727	113333	
36	81372	82997	85073	87149	89205	91320	93435	95570	97626	99604	101230	102914	104559	106204	107888	109553	111159	112843	114508	116153	
37	83350	85014	87149	89244	91359	93592	95707	97861	99957	102013	103736	105421	107085	108809	110513	112216	113901	115604	117308	119012	
38	85308	87012	89205	91359	93572	95785	97959	100192	102326	104461	106184	107908	109670	111394	113137	114899	116623	118327	120109	121852	
39	87305	89048	91261	93533	95727	97998	100231	102542	104755	106850	108632	110415	112177	113959	115781	117543	119306	121088	122890	124672	
40	89283	91066	93357	95629	97900	100231	102542	104853	107105	109259	111080	112902	114723	116544	118385	120207	122028	123849	125671	127492	
41	91242	93063	95433	97763	100035	102463	104814	107164	109475	111707	113568	115428	117249	119129	121010	122890	124731	126591	128451	130312	
42	93239	95100	97489	99859	102228	104696	107085	109494	111864	114136	116035	117935	119795	121695	123634	125533	127433	129313	131252	133152	
43	95217	97117	99565	101993	104402	106909	109337	111805	114214	116544	118503	120422	122361	124280	126258	128197	130136	132075	134033	135952	
44	97176	99115	101641	104089	106596	109122	111629	114155	116603	118953	120970	122948	124887	126885	128902	130860	132858	134816	136814	138811	
45	99173	101151	103717	106224	108770	111374	113901	116486	118953	121401	123438	125436	127453	129489	131507	133543	135560	137558	139595	141631	
46	101157	103174	105751	108329	110925	113601	116159	118795	121352	123810	125886	127964	130002	132059	134137	136195	138271	140309	142407	144464	

SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES
SUPPORT STAFF SALARY SCHEDULE
PROPOSED FY 2018-2019

Salary Class	STEP																			
	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19+
6	11.44	11.67	11.97	12.26	12.55	12.84	13.13	13.42	13.72	14.00	14.24	14.47	14.70	14.92	15.18	15.41	15.63	15.85	16.10	16.32
7	12.46	12.71	13.05	13.36	13.69	13.99	14.33	14.65	14.94	15.26	15.52	15.77	16.03	16.28	16.54	16.80	17.05	17.30	17.55	17.82
8	13.50	13.77	14.12	14.46	14.80	15.16	15.50	15.84	16.20	16.53	16.81	17.09	17.35	17.63	17.91	18.19	18.45	18.72	19.00	19.28
9	14.54	14.83	15.20	15.56	15.94	16.31	16.67	17.06	17.44	17.80	18.08	18.38	18.68	18.96	19.27	19.57	19.85	20.17	20.45	20.75
10	15.56	15.87	16.27	16.66	17.07	17.48	17.87	18.27	18.67	19.06	19.37	19.69	20.00	20.31	20.64	20.96	21.28	21.59	21.91	22.25
11	16.60	16.93	17.35	17.79	18.21	18.64	19.06	19.49	19.91	20.31	20.66	20.99	21.34	21.66	22.00	22.35	22.70	23.01	23.37	23.72
12	17.63	17.98	18.43	18.88	19.33	19.79	20.24	20.69	21.14	21.57	21.94	22.30	22.66	23.00	23.38	23.75	24.08	24.45	24.82	25.16
13	18.66	19.03	19.52	19.99	20.45	20.94	21.42	21.91	22.38	22.84	23.24	23.59	23.98	24.36	24.75	25.11	25.50	25.88	26.28	26.64
14	19.69	20.08	20.58	21.09	21.59	22.09	22.61	23.12	23.62	24.09	24.50	24.91	25.32	25.69	26.10	26.51	26.92	27.30	27.71	28.12
15	20.72	21.13	21.66	22.22	22.73	23.27	23.80	24.33	24.86	25.38	25.80	26.20	26.61	27.04	27.48	27.90	28.31	28.73	29.17	29.59
16	21.77	22.21	22.75	23.30	23.85	24.42	24.98	25.53	26.08	26.61	27.07	27.51	27.96	28.41	29.45	29.27	29.72	30.17	30.62	31.06
17	22.79	23.25	23.82	24.41	24.98	25.56	26.14	26.74	27.32	27.89	28.34	28.82	29.26	29.73	30.21	30.68	31.15	31.61	32.07	32.55
18	23.82	24.30	24.90	25.50	26.10	26.72	27.37	27.96	28.57	29.15	29.64	30.12	30.60	31.09	31.59	32.07	32.56	33.04	33.51	34.01
19	24.86	25.36	25.99	26.60	27.23	27.90	28.54	29.17	29.80	30.40	30.92	31.42	31.93	32.42	32.95	33.46	33.97	34.46	34.98	35.48
20	25.88	26.40	27.06	27.71	28.37	29.05	29.70	30.38	31.03	31.68	32.20	32.73	33.25	33.77	34.32	34.84	35.37	35.88	36.42	36.95
21	26.91	27.45	28.13	28.82	29.52	30.21	30.90	31.60	32.28	32.94	33.48	34.03	34.58	35.13	35.69	36.23	36.77	37.32	37.87	38.42
22	27.95	28.51	29.20	29.93	30.63	31.37	32.08	32.80	33.51	34.18	34.77	35.34	35.89	36.47	37.05	37.61	38.18	38.76	39.32	39.89
23	28.98	29.56	30.29	31.02	31.76	32.54	33.27	34.02	34.74	35.46	36.06	36.64	37.22	37.81	38.41	39.00	39.59	40.19	40.78	41.36
24	30.01	30.61	31.37	32.14	32.90	33.68	34.45	35.22	35.99	36.72	37.33	37.95	38.56	39.16	39.78	40.39	41.00	41.61	42.24	42.85
25	31.05	31.67	32.43	33.24	34.03	34.84	35.65	36.43	37.22	37.98	38.62	39.25	39.87	40.49	41.16	41.78	42.41	43.04	43.69	44.32
26	32.07	32.71	33.52	34.35	35.17	36.00	36.82	37.65	38.45	39.24	39.90	40.56	41.21	41.86	42.52	43.16	43.82	44.46	45.14	45.78
27	33.10	33.76	34.60	35.45	36.28	37.15	38.01	38.87	39.70	40.49	41.19	41.87	42.53	43.21	43.88	44.57	45.24	45.91	46.59	47.25

SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES
TEACHER SALARY SCHEDULE
PROPOSED FY 2018-2019

BASED ON 190 DAYS

Prior Years Experience	Doctorate Degree 8A	Masters Degree + 30 Hrs	Masters Degree 1A	Bachelors Degree + 18 Hrs 2A	Bachelors Degree 3A
0	46320	42911	39502	35944	34389
1	47246	43770	40292	36663	35077
2	48475	44691	41213	37493	35753
3	49703	45612	42135	38352	36613
4	50933	46533	43056	39181	37442
5	52322	47455	43978	40154	38416
6	53712	48497	45022	41093	39354
7	55104	49541	46064	42065	40328
8	56495	50584	47107	43004	41266
9	57885	51627	48150	43978	42240
10	59275	52670	49193	44917	43178
11	60666	53712	50236	45891	44151
12	62057	54756	51279	46829	45091
13	63448	55799	52322	47803	46064
14	64838	56841	53365	48742	47003
15	66228	57885	54409	49714	47976
16	67619	58928	55451	50653	48915
17	69010	59970	56495	51627	49888
18	70401	61014	57558	52704	50828
19	71380	61848	58333	53227	51472
20	72431	62652	59098	53925	52151
21	73701	63652	60050	54760	52964
22	74430	64287	60650	55304	53490
23	75169	64930	61257	55858	54023
24-26	75920	66289	62604	56917	55047
27+	76679	67683	63983	58000	56094

SCHOOL DISTRICT FIVE OF LEXINGTON & RICHLAND COUNTIES
SUPPLEMENT SCHEDULE FOR SPECIAL DUTIES
Proposed FY 2018-2019

Activity	Grades 9-12	Grades 6-8	Activity	Grades 9-12	Grades 6-8
Level 1 - Fine Arts			Level 4		
Band Director	5,500	2,000	Beta Club Sponsor	2,500	1,000
Choral Director	3,500	2,000	Divas Dance Club	2,500	
Drama Sponsor	3,500		Drug & Alcohol Abuse Prevention Sponsor	2,500	
Jazz Band Director	3,000		FHA Sponsor	2,500	
Orchestra Director	5,500		Interact Sponsor	2,500	
Performing Arts Director		2,000	Junior Class Sponsor	2,500	
Strings Instructor		2,000	Key Club	2,500	
Level 2			Literary Magazine Sponsor	2,500	1,000
Academic Quiz Team Coach	4,500	1,750	Math Counts		1,000
Newspaper Sponsor	4,500	1,750	Math Team Coach	2,500	
Yearbook Sponsor	4,500	1,750	Mock Trial Coach	2,500	1,000
Level 3			Model UN Coach	2,500	1,000
Assistant Band Director	3,000	1,500	National Honor Society Sponsor	2,500	
Civinettes Sponsor	3,000		Science Team Sponsor	2,500	1,000
Debate Coach	3,000		Senior Class Sponsor	2,500	
DECA Sponsor	3,000		Student Council Sponsor	2,500	1,000
FBLA Sponsor	3,000		Students in Service Sponsor	2,500	
Flag Front/Precision Team Sponsor	3,000		Unity Council		1,000
Robotics Team Coach	3,000	1,500	Webmaster	2,500	1,000
SAT Team Coach - Math	3,000		Webmaster - Elementary		1,000
SAT Team Coach - Verbal	3,000		YADA Sponsor		1,000
School Dance/Precision Team Sponsor	3,000		Department Heads		
VICA Sponsor	3,000		All other content areas	2,500	
			Department Head - Middle School Level		2,000
			English Language Arts	5,000	
			Lead Teacher (fewer than 5 teachers)	1,000	1,000
			Math	5,000	
			Science	5,000	
			Social Studies	5,000	
			Supervisor of Work Based Learning (CATS)	5,000	
			TTL	2,000	2,000

**SCHOOL DISTRICT FIVE OF LEXINGTON & RICHLAND COUNTIES
EXTRACURRICULAR SUPPLEMENT SCHEDULE
PROPOSED FY 2018-2019**

DUTY	STEP														
	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14
Assistant Athletic Director	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Baseball/Softball Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Baseball/Softball Varsity Assistant Coach, Junior Varsity Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Baseball/Softball B/C Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Basketball Varsity Head Coach	2,750	2,750	3,125	3,500	3,875	4,250	4,625	5,000	5,375	5,750	6,125	6,500	6,875	7,250	7,625
Basketball Varsity Assistant Coach/Junior Varsity Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Basketball B/C Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Cheerleading Varsity Head Coach - per season (Fall & Winter)	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Cheerleading Junior Varsity Head Coach, B/C Head Coach - per season (Fall & Winter)	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Cross Country Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Cross Country Varsity Assistant Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Football Varsity Assistant Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Football Junior Varsity Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Football B/C Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Golf Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Golf Junior Varsity Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Soccer/Lacrosse Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Soccer/Lacrosse Varsity Assistant Coach/Junior Varsity Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Strength Head Coach - per season (Summer, Fall, Winter & Spring)	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Swim Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Swim Junior Varsity Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Tennis Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Tennis Junior Varsity Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Track Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Track Varsity Assistant Coach/C Team Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Volleyball Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Volleyball Varsity Assistant Coach/Junior Varsity Head Coach/C Team Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Wrestling Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Wrestling Varsity Assistant Coach/Junior Varsity Head Coach/C Team Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Athletic Trainer Head	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Athletic Trainer Assistant	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400

Varsity Head Football Coach - Paid from Administrator's Schedule

SCHOOL DISTRICT FIVE OF LEXINGTON RICHLAND COUNTIES

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ELEMENTARY SCHOOL FEES

Kindergarten Snack Fee (per month)	\$	6.00
Elementary School Lunch (per day)	\$	2.75
Elementary School Breakfast (per day)	\$	1.40

Additional Subject Specific Materials:

In some courses, a student may be required to purchase materials for his/her use such as skills workbooks, paperbound literary supplements or magazines.

Strings (Elective - per semester)	\$	8.00
Strings – Instrument Rental Fee (yearly fee for those using school-owned instruments to cover maintenance and repairs)	\$	50.00

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INTERMEDIATE SCHOOL FEES

Intermediate School Lunch (per day)	\$	2.75
Intermediate School Breakfast (per day)	\$	1.40

Additional Subject Specific Materials: In some courses a student may be required to purchase materials for his/her use such as skills workbooks, paperbound literary supplements, laboratory manuals or materials, newspapers or textbook supplements. These fees are listed below.

Fifth Grade

Strings (workbook and music - per semester)	\$	8.00
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Sixth Grade

Exploratory - Elective Wheel (per quarter)	\$	4.00
Leadership Exploratory	\$	15.00
Band & Orchestra – Instrument Rental Fee (yearly fee for those using school-owned instruments to cover maintenance and repairs)	\$	50.00
Band (workbook, music, instrument repair/replenish)	\$	16.00
Chorus (workbook and music - per year)	\$	16.00
Strings (workbook and music - per year)	\$	16.00
Technology	\$	35.00

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MIDDLE SCHOOL FEES

Middle School Lunch (per day)	\$	2.75
Middle School Breakfast (per day)	\$	1.40

Additional Subject Specific Materials: In some courses a student may be required to purchase materials for his/her use such as skills workbooks, paperbound literary supplements, laboratory manuals or materials, newspapers, diskettes or textbook supplements. These fees are listed below.

Seventh Grade

Leadership Exploratory (CMS, IMS)	\$	15.00
Exploratory and Fine Arts Electives - per quarter	\$	4.00
Band & Orchestra – Instrument Rental Fee (yearly fee for those using school-owned instruments to cover maintenance and repairs)	\$	50.00
Band (music)	\$	16.00
Chorus (music)	\$	16.00
Strings (music)	\$	16.00
Dance & Theatre/Drama (materials, supplies)	\$	16.00
Athletic participation fee (per sport)	\$	50.00
Technology	\$	35.00

Eighth Grade

Leadership Exploratory (CMS, IMS)	\$	15.00
Exploratory and Fine Arts Electives - per quarter (quarter courses)	\$	4.00
Band & Orchestra – Instrument Rental Fee (yearly fee for those using school-owned instruments to cover maintenance and repairs)	\$	50.00
Band (music)	\$	16.00
Chorus (music)	\$	16.00
Strings (music)	\$	16.00
Dance & Theatre/Drama (materials, supplies)	\$	16.00
Athletic participation fee (per sport)	\$	50.00
Technology	\$	35.00

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HIGH SCHOOL FEES

High School Lunch (per day)	\$	2.75
High School Breakfast (per day)	\$	1.40

Additional Subject Specific Materials:

In some courses a student may be required to purchase materials for his/her use such as skills workbooks, magazines, paperbound literary supplements, laboratory manuals, newspapers, diskettes, textbook supplements or vocational laboratory materials.

Electives:

Band & Orchestra – Instrument Rental Fee (yearly fee for those using school-owned instruments to cover maintenance and repairs)	\$	50.00
Parking fee (per year)*	\$	50.00
Athletic participation fee (per sport)	\$	50.00
Club participation fee (per year)	\$	10.00
Technology	\$	35.00

**Parking Fee of \$50 will be distributed as follows: \$40 student parking lot maintenance, \$10 offset reduction in canteen sales*

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COURSE FEES

COURSE NUMBER	TRANSCRIPT NAME	COURSE FEE	'CHS'	'DFHS'	'IHS'	'SHHS'	'CATS'
359914HH	2D DES STUDIO-FALL HN	\$ 15.00	1	1	1	1	0
3502D2CH	2D DESIGN 1	\$ 15.00	1	1	1	1	0
3503D2CH	2D DESIGN 2	\$ 15.00	1	1	1	1	0
3574APAW	2D DESIGN AP	\$ 30.00	1	1	1	1	0
359915HH	2D DESIGN STUDIO-SPRING HN	\$ 15.00	1	1	1	1	0
350523CH	3-D DESIGN 1	\$ 15.00	1	1	1	1	0
350624CH	3D DESIGN 2	\$ 15.00	1	1	1	1	0
3575APAW	3D DESIGN AP	\$ 30.00	1	1	1	1	0
350728HH	3D DESIGN SC-F HN	\$ 15.00	1	1	1	1	0
350729HH	3D DESIGN SC-S HN	\$ 15.00	1	1	1	1	0
3551FOCW	9TH ORCHESTRA 1	\$ 10.00	1	1	1	0	0
500100CW	ACCT 1	\$ 35.00	1	1	1	1	0
500500CW	ACCT 2	\$ 35.00	1	1	1	1	0
4599AWCH	ACTING FOR TV AND FILM	\$ 12.00	0	0	1	0	0
535100CW	ADV ANIMATION	\$ 10.00	0	1	1	0	0
537200CW	ADVANCED CYBER SECURITY	\$ 50.00	1	1	1	1	1
537200HW	ADVANCED CYBER SECURITY HN	\$ 50.00	1	1	1	1	1
605600HW	AEROSPACE ENGINEERING HN	\$ 50.00	1	1	1	1	1
569100CW	AGRICULT& BIOSYSTEMS	\$ 50.00	1	1	1	1	1
5691SHCW	AGRICULT& BIOSYSTEMS	\$ 50.00	0	0	0	1	1
5690CTCW	AGRICULT& BIOSYSTEMS 3 WB	\$ 50.00	1	1	1	1	1
569100HW	AGRICULT& BIOSYSTEMS HN	\$ 50.00	1	1	1	1	1
5691SHHW	AGRICULT& BIOSYSTEMS HN	\$ 50.00	0	0	0	1	1
560300CW	ANIMAL SCIENCE	\$ 50.00	1	1	1	1	1
560300HW	ANIMAL SCIENCE HN	\$ 50.00	1	1	1	1	1
5603SHHW	ANIMAL SCIENCE HN	\$ 50.00	0	0	0	1	1
357100AW	AP ART HISTORY	\$ 15.00	0	0	1	0	0
566300CW	AQUACULTURE	\$ 50.00	1	1	1	1	1
566300HW	AQUACULTURE HN	\$ 50.00	1	1	1	1	1
3511AHCH	ART HISTORY	\$ 5.00	1	1	1	0	0
359907CH	ART INTERIOR DES 1	\$ 10.00	1	0	0	0	0
359908CH	ART INTERIOR DES 2	\$ 10.00	1	0	0	0	0
3599AACH	ART: ALT AND ABSTRACT	\$ 15.00	0	0	0	1	0
602000CD	AUTO COL TEC & DES 1	\$ 100.00	1	1	1	0	0
602100CD	AUTO COL TEC & DES 2	\$ 100.00	1	1	1	0	0
6790ACCW	AUTO COLLISION 3 WB	\$ 15.00	1	1	1	0	0
603000CD	AUTO TEC 1	\$ 100.00	1	1	1	1	1
603100CD	AUTO TEC 2	\$ 100.00	1	1	1	1	1
6790ATCW	AUTO TECH 3 WB	\$ 50.00	1	1	1	1	1
353100CW	BAND 1	\$ 8.00	1	0	1	0	0
3535CBCW	BAND 5	\$ 8.00	1	1	1	0	0
3499BICW	BIOMECHANICS	\$ 6.00	0	0	0	1	0
558300HW	BIOMED INNOV & RESEARCH, HN	\$ 50.00	1	1	1	1	1
569200CW	BIOSYSTEMS MECH & ENG	\$ 50.00	1	1	1	1	1
5692SHCW	BIOSYSTEMS MECH & ENG	\$ 50.00	0	0	0	1	1
569200HW	BIOSYSTEMS MECH & ENG HN	\$ 50.00	1	1	1	1	1
5692SHHW	BIOSYSTEMS MECH & ENG HN	\$ 50.00	0	0	0	1	1
569300HW	BIOSYSTEMS TECH 1 HN	\$ 50.00	1	1	1	1	1

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COURSE FEES

COURSE NUMBER	TRANSCRIPT NAME	COURSE FEE	'CHS'	'DFHS'	'IHS'	'SHHS'	'CATS'
569400HW	BIOSYSTEMS TECH 2 HN	\$ 50.00	1	1	1	1	1
606000CD	BUILD CONST 1	\$ 100.00	1	1	1	1	1
606100CD	BUILD CONST 2	\$ 100.00	1	1	1	1	1
6690BCCW	BUILD CONST 3 WB	\$ 50.00	1	1	1	1	1
504400CW	BUS LAW YR	\$ 14.00	1	1	1	1	0
527300CW	BUSINESS FINANCE	\$ 12.00	0	0	0	1	0
5490CFCW	CATS SR INTERNSHIP - F	\$ 5.00	1	1	1	1	1
5490CYCD	CATS SR INTERNSHIP - YEAR	\$ 5.00	1	1	1	1	1
5490CSCW	CATS SR INTERNSHIP -S	\$ 5.00	1	1	1	1	1
456122CH	CERAMICS	\$ 15.00	0	0	1	0	0
35993HHW	CHAMCHOIR 1 HN	\$ 10.00	1	1	1	0	0
35994HHW	CHAMCHOIR 2 HN	\$ 10.00	1	1	1	0	0
580000CW	CHILD DEV	\$ 10.00	0	1	1	0	0
3541CHCH	CHOR 1 SEM	\$ 5.00	1	1	1	0	0
3541CHCW	CHORUS 1	\$ 10.00	1	1	1	0	0
3542CHCW	CHORUS 2	\$ 10.00	1	1	1	0	0
605800HW	CIVIL ENG & ARCH, HN	\$ 50.00	1	1	1	1	0
6058CTHW	CIVIL ENG AND ARCH, HN	\$ 50.00	1	1	1	1	1
6099EACW	CLEAN ENERGY APPLICATIONS	\$ 50.00	1	1	1	1	1
638100CW	CLEAN ENERGY APPLICATIONS, CP	\$ 50.00	1	1	1	1	1
6381CTCW	CLEAN ENERGY APPLICATIONS, CP	\$ 80.00	1	1	1	1	1
6099EAHW	CLEAN ENERGY APPLICATIONS, HN	\$ 50.00	1	1	1	0	1
638100HW	CLEAN ENERGY APPLICATIONS, HN	\$ 50.00	0	0	0	0	1
6381CTHW	CLEAN ENERGY APPLICATIONS, HN	\$ 50.00	1	1	1	1	1
638300CW	CLEAN ENERGY INNOVATIONS, CP	\$ 50.00	0	0	0	0	1
6099RDHW	CLEAN ENERGY INNOVATIONS, HN	\$ 50.00	1	1	1	1	1
6383CTHW	CLEAN ENERGY INNOVATIONS, HN	\$ 50.00	1	1	1	1	1
638200CW	CLEAN ENERGY STRATEGIES, CP	\$ 50.00	0	0	0	0	1
6099AAHW	CLEAN ENERGY STRATEGIES, HN	\$ 50.00	1	1	1	1	1
6382CTHW	CLEAN ENERGY STRATEGIES, HN	\$ 50.00	1	1	1	1	1
6099ESCW	CLEAN ENERGY SYSTEMS	\$ 50.00	1	1	1	1	1
638000CW	CLEAN ENERGY SYSTEMS, CP	\$ 50.00	1	1	1	1	1
6380CTCW	CLEAN ENERGY SYSTEMS, CP	\$ 50.00	1	1	1	1	1
6099ESHW	CLEAN ENERGY SYSTEMS, HN	\$ 50.00	1	1	1	1	1
6380CTHW	CLEAN ENERGY SYSTEMS, HN	\$ 50.00	1	1	1	1	1
605300CW	COMP INTEG MANU	\$ 50.00	0	0	1	0	0
6053CTCW	COMP INTEG MANU	\$ 50.00	1	1	1	1	1
5051MTCW	COMP PRG 2	\$ 14.00	1	1	1	1	0
505000CW	COMP PROG 1	\$ 14.00	1	1	1	1	0
5050STHW	COMP PROG 1 HN STEM	\$ 14.00	0	1	0	0	0
5051MTHW	COMP PROG 2 HN	\$ 14.00	0	1	0	0	0
609600CW	COMP SCI AND SOFTWARE ENG	\$ 50.00	1	1	0	1	0
3599C1CW	CON CHOIR 1	\$ 10.00	1	1	1	0	0
3599C2CW	CON CHOIR 2	\$ 10.00	1	1	1	0	0
3599C3CW	CON CHOIR 3	\$ 10.00	1	1	1	0	0
3531CBCW	CONCERT BAND 1	\$ 8.00	1	1	1	0	0
3532CBCW	CONCERT BAND 2	\$ 8.00	1	1	1	0	0
3533CBCW	CONCERT BAND 3	\$ 8.00	1	1	1	0	0

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COURSE FEES

COURSE NUMBER	TRANSCRIPT NAME	COURSE FEE	'CHS'	'DFHS'	'IHS'	'SHHS'	'CATS'
3534BCW	CONCERT BAND 4	\$ 8.00	1	1	1	0	0
359920CH	CONT DESIGN 1	\$ 15.00	1	0	1	0	0
359921CH	CONT DESIGN 2	\$ 15.00	1	0	1	0	0
359934HH	CONT DESIGN-F HN	\$ 15.00	1	0	1	0	0
359935HH	CONT DESIGN-S HN	\$ 15.00	1	0	1	0	0
615000CD	COSMETOLOGY 1	\$ 25.00	1	1	1	1	0
615100CD	COSMETOLOGY 2	\$ 25.00	1	1	1	1	0
615200CD	COSMETOLOGY 3	\$ 25.00	1	1	1	1	0
615300CD	COSMETOLOGY 4	\$ 25.00	1	1	1	1	0
3399CRCH	CR JUSTICE 1	\$ 4.00	1	1	0	0	0
3399C1CH	CRIMINAL JUSTICE 1	\$ 4.00	1	1	0	0	0
5720C1CD	CULINARY ARTS 1	\$ 100.00	1	1	1	1	1
5721C2CD	CULINARY ARTS 2	\$ 100.00	1	1	1	1	1
537000CW	CYBER SECURITY FUND	\$ 50.00	1	1	1	1	1
537000HW	CYBER SECURITY FUND HN	\$ 50.00	1	1	1	1	1
4501DNCH	DANCE 1	\$ 8.00	1	1	1	1	0
450200CH	DANCE 2	\$ 8.00	1	1	1	1	0
450300CW	DANCE 3	\$ 10.00	1	1	1	1	0
450400CW	DANCE 4	\$ 10.00	1	1	1	1	0
355500CW	DANCE 5	\$ 10.00	1	1	1	1	0
4505HNNHW	DANCE 5 HN	\$ 15.00	1	1	0	1	0
4599D1CW	DAZZLER 1	\$ 10.00	0	1	0	0	0
4599D2CW	DAZZLER 2	\$ 10.00	0	1	0	0	0
4599D3CW	DAZZLER 3	\$ 10.00	0	1	0	0	0
4599D4CW	DAZZLER 4	\$ 10.00	0	1	0	0	0
532600CW	DB PROG WITH PL/SQL	\$ 15.00	1	1	1	0	0
3501D1CH	DESIGN FOUND	\$ 6.00	1	1	1	1	0
359906CH	DIGITAL ART	\$ 10.00	1	1	1	0	0
612000CD	DIGITAL ART AND DESIGN 1	\$ 100.00	1	1	1	1	1
612100CD	DIGITAL ART AND DESIGN 2	\$ 100.00	1	1	1	1	1
359911HH	DIGITAL ART STUDIO FALL HN	\$ 15.00	1	1	1	0	0
359912HH	DIGITAL ART STUDIO-SPRING HN	\$ 15.00	1	1	1	0	0
517600CW	DIGITAL DESK PUB	\$ 22.00	1	1	1	1	0
6052HNNHW	DIGITAL ELEC HN	\$ 50.00	0	1	0	0	0
6052CTHW	DIGITAL ELEC HN (CENTER)	\$ 50.00	1	1	1	1	1
605200CW	DIGITAL ELECTRON	\$ 50.00	1	1	0	0	0
6052CTCW	DIGITAL ELECTRON (CENTER)	\$ 50.00	1	1	1	1	1
5030MMCW	DIGITAL MULTIMEDIA	\$ 20.00	1	1	1	1	0
3572APAW	DRAWING AP	\$ 30.00	1	1	1	1	0
570000CD	EARLY CHILD ED 1	\$ 25.00	0	1	1	0	0
570100CD	EARLY CHILD ED 2	\$ 25.00	0	1	0	0	0
628700CD	ELECTRICITY 1	\$ 100.00	1	1	1	1	1
628800CD	ELECTRICITY 2	\$ 100.00	1	1	1	1	1
6690E3CW	ELECTRICITY 3 WB	\$ 50.00	1	1	1	0	1
6054HNNHW	ENG D&D HN	\$ 50.00	1	1	1	1	0
6054CTHW	ENG D&D HN (CENTER)	\$ 50.00	1	1	1	1	1
605400CW	ENGINEERING D&D	\$ 50.00	1	1	1	1	0
301A00IW	ENGLISH A1 SL	\$ 25.00	0	0	1	0	0

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COURSE FEES

COURSE NUMBER	TRANSCRIPT NAME	COURSE FEE	'CHS'	'DFHS'	'IHS'	'SHHS'	'CATS'
540000CW	ENTREP	\$ 10.00	1	1	1	1	0
562600CW	ENVIR & NATURAL RES MGMT	\$ 50.00	1	1	1	1	1
562600HW	ENVIR & NATURAL RES MGMT	\$ 50.00	1	1	1	1	1
3349HNHH	ENVIRONMENTAL SYSTEMS, HN	\$ 4.00	0	1	0	0	0
567900HW	EQUINE SCIENCE HN	\$ 50.00	1	1	1	1	1
6099EECW	EXPLORING THE E'S	\$ 6.00	0	0	0	1	0
6127FPHW	FILM PRODUCTION HN	\$ 50.00	0	1	0	0	0
651200CD	FIRE AND RESCUE 1	\$ 100.00	1	1	1	1	1
651300CD	FIRE AND RESCUE 2	\$ 100.00	1	1	1	1	1
582400CW	FOODS 1	\$ 20.00	0	0	1	0	0
582500CW	FOODS 2	\$ 25.00	0	0	1	0	0
564200CW	FORESTRY	\$ 50.00	1	1	1	1	1
564200HW	FORESTRY - HN	\$ 50.00	1	1	1	1	1
535000CW	FOUND OF ANIMATION	\$ 10.00	0	1	1	1	0
33999FCH	FR SUCCESS-F	\$ 10.00	1	1	1	0	0
33999SCH	FR SUCCESS-S	\$ 10.00	1	1	1	0	0
535200CW	GAME DESIGN AND DEV	\$ 14.00	0	0	0	1	0
500700CW	GOOGLE APPS	\$ 10.00	1	1	1	1	0
455600CH	GRAPHIC DESIGN AND ADVERTISING	\$ 12.00	0	1	1	0	0
356700CH	GUITAR 1	\$ 10.00	1	1	1	0	0
458000CH	GUITAR 2	\$ 10.00	0	0	1	0	0
555000CW	HEALTH SCIENCE 1	\$ 20.00	1	1	1	1	0
555100CW	HEALTH SCIENCE 2	\$ 30.00	1	1	1	1	0
555200CW	HEALTH SCIENCE 3	\$ 30.00	1	1	1	1	0
556000CW	HEALTH SCIENCE CLINICAL STUDY	\$ 30.00	1	1	1	1	0
3534B4HW	HN BAND 4	\$ 8.00	1	1	1	0	0
3535B5HW	HN BAND 5	\$ 8.00	1	1	1	0	0
547600CW	HOSP MGMT AND OPR	\$ 20.00	0	0	0	1	0
519001CH	HOSP MGT AND OP - WB	\$ 10.00	0	0	0	1	0
547700CW	HOSP MGT AND OP 2	\$ 10.00	0	0	0	1	0
558100CW	HUMAN BODY SYSTEMS - CP	\$ 50.00	1	1	1	1	1
558100HW	HUMAN BODY SYSTEMS HN	\$ 50.00	1	1	1	1	1
356CBHIW	IB BAND HL 2	\$ 25.00	0	0	1	0	0
356BBHIW	IB BAND HL-1	\$ 25.00	0	0	1	0	0
356ABSIW	IB BAND SL	\$ 50.00	0	0	1	0	0
322C00IW	IB BIOLOGY HL 2	\$ 25.00	0	0	1	0	0
322B00IW	IB BIOLOGY HL-1	\$ 25.00	0	0	1	0	0
381B00IW	IB BUS & MAN HL 1	\$ 25.00	0	0	1	0	0
381C00IW	IB BUS & MAN HL 2	\$ 25.00	0	0	1	0	0
323C00IW	IB CHEMISTRY HL 2	\$ 25.00	0	0	1	0	0
323B00IW	IB CHEMISTRY HL-1	\$ 25.00	0	0	1	0	0
323A00IW	IB CHEMISTRY SL	\$ 50.00	0	0	1	0	0
356CCHIW	IB CHORUS HL 2	\$ 25.00	0	0	1	0	0
356BCHIW	IB CHORUS HL-1	\$ 25.00	0	0	1	0	0
356ACSIW	IB CHORUS SL	\$ 50.00	0	0	1	0	0
450B00IW	IB DANCE HL 1	\$ 50.00	0	0	1	0	0
450D00IW	IB DANCE HL 2	\$ 50.00	0	0	1	0	0
450A00IW	IB DANCE SL	\$ 50.00	0	0	1	0	0

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COURSE FEES

COURSE NUMBER	TRANSCRIPT NAME	COURSE FEE	'CHS'	'DFHS'	'IHS'	'SHHS'	'CATS'
450C00HW	IB DANCE SL SEMINAR	\$ 50.00	0	0	1	0	0
301B00IW	IB ENGLISH A1 HL-1	\$ 25.00	0	0	1	0	0
301C00IW	IB ENGLISH A1 HL-2	\$ 25.00	0	0	1	0	0
326B00HW	IB Environ Sys and Societies SL Sem	\$ 50.00	0	0	1	0	0
326A00IW	IB ENVIRONMENTAL SYSTEMS SL	\$ 50.00	0	0	1	0	0
361I00IW	IB FRENCH B HL 2	\$ 25.00	0	0	1	0	0
361J00HW	IB FRENCH B SL SEMINAR	\$ 25.00	0	0	1	0	0
362H00IW	IB GERMAN B HL 1	\$ 25.00	0	0	1	0	0
362I00IW	IB GERMAN B HL 2	\$ 25.00	0	0	1	0	0
362G00IW	IB GERMAN B SL	\$ 50.00	0	0	1	0	0
362J00HW	IB GERMAN B SL SEMINAR	\$ 25.00	0	0	1	0	0
336C00IW	IB HIS OF AMER HL 1	\$ 25.00	0	0	1	0	0
336D00IW	IB HIS OF AMER HL 2	\$ 25.00	0	0	1	0	0
311D00IW	IB MATH HL-1	\$ 25.00	0	0	1	0	0
311E00IW	IB MATH HL-2	\$ 25.00	0	0	1	0	0
311B00IW	IB MATH STUDIES SL	\$ 50.00	0	0	1	0	0
311F00IW	IB MATHEMATICS, SL	\$ 50.00	0	0	1	0	0
356CRHW	IB ORCHESTRA HL 2	\$ 25.00	0	0	1	0	0
356BRHW	IB ORCHESTRA HL-1	\$ 25.00	0	0	1	0	0
356ARSIW	IB ORCHESTRA SL	\$ 50.00	0	0	1	0	0
338B00IW	IB Philo HL 1	\$ 25.00	0	0	1	0	0
338C00IW	IB PHILO HL 2	\$ 25.00	0	0	1	0	0
324B00IW	IB PHYSICS HL1	\$ 25.00	0	0	1	0	0
324C00IW	IB PHYSICS HL-2	\$ 25.00	0	0	1	0	0
324A00IW	IB PHYSICS, SL	\$ 50.00	0	0	1	0	0
365H00IW	IB SPANISH B HL 1	\$ 25.00	0	0	1	0	0
365I00IW	IB SPANISH B HL 2	\$ 25.00	0	0	1	0	0
365G00IW	IB SPANISH B SL	\$ 50.00	0	0	1	0	0
365J00HW	IB SPANISH B SL SEMINAR	\$ 25.00	0	0	1	0	0
452C00IW	IB THEATRE ARTS HL 2	\$ 25.00	0	0	1	0	0
452B00IW	IB THEATRE ARTS HL1	\$ 25.00	0	0	1	0	0
452A00IW	IB THEATRE ARTS SL	\$ 50.00	0	0	1	0	0
373A00HH	IB THEORY OF KNOWLEDGE I	\$ 25.00	0	0	1	0	0
373B00HH	IB THEORY OF KNOWLEDGE II	\$ 25.00	0	0	1	0	0
351E00HW	IB VA SL SEMINAR	\$ 25.00	0	0	1	0	0
351C00IW	IB VIS ARTS HL 1	\$ 25.00	0	0	1	0	0
351D00IW	IB VIS ARTS HL 2	\$ 25.00	0	0	1	0	0
351A00IW	IB VISUAL ARTS A SL YR	\$ 50.00	0	0	1	0	0
534000CW	IMAGE EDITING 1	\$ 22.00	1	1	1	1	0
502000CW	INTEGRATED BUS APPS 1	\$ 20.00	1	1	1	1	0
503200CW	INTERNATIONAL BUS & MARK	\$ 12.00	0	0	0	1	0
605100CW	INTRO ENG DES	\$ 50.00	1	1	1	1	0
6051CTCW	INTRO ENG DES (CENTER)	\$ 50.00	1	1	1	1	1
565000CW	INTRO TO HORTICULTURE	\$ 20.00	1	1	1	0	0
5205IMCW	INTRO TO MEDIA TECH	\$ 20.00	0	0	0	1	0
354000CW	INTRO TO ORCH	\$ 10.00	0	0	1	0	0
355000CW	INTRO TO ORCH	\$ 10.00	0	0	1	0	0
353600CW	INTRO TO PERCUSSIVE ARTS	\$ 8.00	0	0	1	0	0

SCHOOL DISTRICT FIVE OF LEXINGTON RICHLAND COUNTIES
PROPOSED FY 2018-2019

COURSE FEES

COURSE NUMBER	TRANSCRIPT NAME	COURSE FEE	'CHS'	'DFHS'	'IHS'	'SHHS'	'CATS'
561300HW	INTRO TO VET SCIENCE, HN	\$ 50.00	1	1	1	1	1
353700CW	INTRO TO WORLD PERCUSSION	\$ 8.00	0	0	1	0	0
502500CW	IT FUNDAMENTALS	\$ 50.00	1	1	1	1	1
5390CTCW	IT FUNDAMENTALS WBL	\$ 50.00	1	1	1	1	1
4531JZCW	JAZZ ENSEM 1	\$ 8.00	1	1	1	0	0
4532JZCW	JAZZ ENSEM 2	\$ 8.00	1	1	1	0	0
4533JZCW	JAZZ ENSEM 3	\$ 8.00	1	1	1	0	0
4534JZCW	JAZZ ENSEM 4	\$ 8.00	1	1	1	0	0
375100CW	JROTC 1	\$ 15.00	1	0	0	0	0
3751AFCW	JROTC 1	\$ 15.00	0	1	1	0	0
375200CW	JROTC 2	\$ 15.00	1	0	0	0	0
3752AFCW	JROTC 2	\$ 15.00	0	1	1	0	0
375300CW	JROTC 3	\$ 15.00	1	0	0	0	0
3753AFCW	JROTC 3	\$ 15.00	0	1	1	0	0
375400CW	JROTC 4	\$ 15.00	1	0	0	0	0
3754AFCW	JROTC 4	\$ 15.00	0	1	1	0	0
3751DBCW	JROTC D&B 1	\$ 15.00	1	0	0	0	0
3752DBCW	JROTC D&B 2	\$ 15.00	1	0	0	0	0
3753DBCW	JROTC D&B 3	\$ 15.00	1	0	0	0	0
3754DBCW	JROTC D&B 4	\$ 15.00	1	0	0	0	0
3752ADCW	JROTC DR 2	\$ 15.00	0	1	1	0	0
3752DRCW	JROTC DR 2	\$ 15.00	1	0	0	0	0
3753ADCW	JROTC DR 3	\$ 15.00	0	1	1	0	0
3754ADCW	JROTC DR 4	\$ 15.00	0	1	1	0	0
3753DRCW	JROTC DRILL 3	\$ 15.00	1	0	0	0	0
3754DRCW	JROTC DRILL 4	\$ 15.00	1	0	0	0	0
359925CH	LAND ARC GARD-3D	\$ 12.00	0	0	1	0	0
651100CD	LAW ENF SERV 2	\$ 100.00	1	1	1	1	1
651000CD	LAW ENFORC SVC 1	\$ 100.00	1	1	1	1	1
5178L1CW	LEADERSHIP 1	\$ 10.00	0	0	0	1	0
623000CD	MACHINE TECHNOLOGY 1	\$ 100.00	1	1	1	1	1
623100CD	MACHINE TECHNOLOGY 2	\$ 100.00	1	1	1	1	1
3225HNNHW	MARINE SCIENCE HN	\$ 25.00	0	1	0	0	0
543100CW	MARKET MGMT	\$ 10.00	1	1	1	1	0
542100CW	MARKETING	\$ 10.00	1	1	1	1	0
621000CD	MECHATRONICS 1	\$ 100.00	1	1	1	1	1
621100CW	MECHATRONICS 2	\$ 50.00	1	1	1	1	1
621200CW	MECHATRONICS 3	\$ 50.00	1	1	1	1	1
5540MTCW	MED TERM	\$ 25.00	0	1	0	1	0
5299CTHW	MEDIA 4 - FILM PRODUCTION HN	\$ 50.00	1	1	1	1	1
612400CD	MEDIA TECH 1	\$ 20.00	0	1	0	0	0
6124CTCD	MEDIA TECH 1	\$ 100.00	1	1	1	1	1
612500CD	MEDIA TECH 2	\$ 20.00	0	1	0	0	0
6125CTCD	MEDIA TECH 2	\$ 100.00	1	1	1	1	1
529000CW	MEDIA TECH 3	\$ 37.50	0	1	0	0	0
5290CTCW	MEDIA TECH 3	\$ 50.00	1	1	1	1	1
612700HW	MEDIA TECHNOLOGY 4, HN	\$ 50.00	1	1	1	1	0
6127CTHW	MEDIA TECHNOLOGY 4, HN (CENTER)	\$ 50.00	1	1	1	1	1

SCHOOL DISTRICT FIVE OF LEXINGTON RICHLAND COUNTIES
PROPOSED FY 2018-2019

COURSE FEES

COURSE NUMBER	TRANSCRIPT NAME	COURSE FEE	'CHS'	'DFHS'	'IHS'	'SHHS'	'CATS'
558200HW	MEDICAL INTERVENTIONS HN	\$ 50.00	1	1	1	1	1
450500CW	MODERN WORLD DANCE	\$ 8.00	0	0	1	0	0
457100CH	MONOPRINT MANIA	\$ 6.00	0	0	0	1	0
4599MTCW	MUS THEORY 1	\$ 8.00	1	1	1	0	0
356500EW	MUSIC APPRECIATION 105	\$ 10.00	0	0	1	0	0
3576APAW	MUSIC THEORY AP	\$ 8.00	1	1	1	0	0
3699MYCH	MYTHOLOGY	\$ 10.00	0	0	1	0	0
531000CW	NETWORK 1	\$ 50.00	1	1	1	1	1
531000HW	NETWORK 1 HN	\$ 50.00	1	1	1	1	1
531100CW	NETWORK 2	\$ 50.00	1	1	1	1	1
531100HW	NETWORK 2 HN	\$ 50.00	1	1	1	1	1
5324OOCW	ORACLE 1	\$ 15.00	1	1	1	0	0
3552AOCW	ORCHEST 2 ADV	\$ 10.00	1	1	1	0	0
3553AOCW	ORCHEST 3 ADV	\$ 10.00	1	1	1	0	0
3554AOCW	ORCHEST 4 ADV	\$ 10.00	1	1	1	0	0
459901CW	ORCHEST MC 1	\$ 10.00	1	1	1	0	0
459902CW	ORCHEST MC 2	\$ 10.00	1	1	1	0	0
459903CW	ORCHEST MC 3	\$ 10.00	1	1	1	0	0
459903HW	ORCHEST MC 3 HN	\$ 10.00	1	1	1	0	0
459904CW	ORCHEST MC 4	\$ 10.00	1	1	1	0	0
459904HW	ORCHEST MC 4 HN	\$ 10.00	1	1	1	0	0
3531PACW	PERCUSSIVE 1	\$ 8.00	1	1	1	0	0
3532PACW	PERCUSSIVE 2	\$ 8.00	1	1	1	0	0
3533PACW	PERCUSSIVE 3	\$ 8.00	1	1	1	0	0
3534PACW	PERCUSSIVE 4	\$ 8.00	1	1	1	0	0
513100CW	PERS FIN	\$ 24.00	1	1	1	1	0
3499PTCW	PERSONAL TRAINING	\$ 6.00	0	0	0	1	0
456603CH	PHOTO 1	\$ 9.00	1	1	1	1	0
456704CH	PHOTO 2	\$ 11.00	1	1	1	1	0
359916HH	PHOTOGRAPHY STUDIO FALL HN	\$ 15.00	1	1	1	1	0
359917HH	PHOTOGRAPHY STUDIO SPR HN	\$ 15.00	1	1	1	1	0
558000CW	PRIN OF BIOMED SCI	\$ 50.00	1	1	1	1	1
558000HW	PRIN OF BIOMED SCI HN	\$ 50.00	1	1	1	1	1
605000CW	PRIN OF ENG	\$ 50.00	1	1	1	1	0
6050CTCW	PRIN OF ENG (POE) (PLTW)	\$ 50.00	1	1	1	1	1
605000HW	PRIN OF ENG HN	\$ 50.00	1	1	1	1	0
6050CTHW	PRIN OF ENG HN	\$ 50.00	1	1	1	1	1
4371APAW	PSYCHOLOGY AP	\$ 6.00	1	1	1	1	0
350800CH	PUBLIC ART	\$ 15.00	0	0	1	0	0
456330HH	SC CERAMICS-F	\$ 15.00	0	0	1	0	0
456331HH	SC CERAMICS-S	\$ 15.00	0	0	1	0	0
359936HH	SC LAND ARC DES-F HN	\$ 15.00	0	0	1	0	0
359937HH	SC LAND ARC DES-S HN	\$ 15.00	0	0	1	0	0
35993SCW	SHOWCHOIR 1	\$ 10.00	1	1	1	0	0
35993SHW	SHOWCHOIR 1 HN	\$ 10.00	1	1	1	0	0
35994SCW	SHOWCHOIR 2	\$ 10.00	1	1	1	0	0
35994SHW	SHOWCHOIR 2 HN	\$ 10.00	1	1	1	0	0
3599S1CW	SINGERS 1	\$ 10.00	1	1	1	0	0

SCHOOL DISTRICT FIVE OF LEXINGTON RICHLAND COUNTIES
PROPOSED FY 2018-2019

COURSE FEES

COURSE NUMBER	TRANSCRIPT NAME	COURSE FEE	'CHS'	'DFHS'	'IHS'	'SHHS'	'CATS'
3599S2CW	SINGERS 2	\$ 10.00	1	1	1	0	0
3599S3CW	SINGERS 3	\$ 10.00	1	1	1	0	0
3599S4CW	SINGERS 4	\$ 10.00	1	1	1	0	0
561200HW	SMALL ANIMAL CARE HN	\$ 50.00	1	1	1	1	1
357000CH	SONGWRITING 1	\$ 15.00	0	0	1	0	0
3499SECW	SPORTS & EXERCISE PSY	\$ 6.00	0	0	0	1	0
5555SMCW	SPORTS MED 1	\$ 9.00	1	1	1	1	0
5556SMCW	SPORTS MED 2	\$ 9.00	1	1	1	1	0
5591SMCW	SPORTS MED ASST	\$ 9.00	1	1	1	0	0
575900CW	SPORTS NUTRITION	\$ 10.00	0	1	1	1	0
576000CW	SPORTS NUTRITION 2	\$ 10.00	0	1	1	0	0
4599N1CW	SPRING HILL DANCE COMPANY 1	\$ 10.00	0	0	0	1	0
4599N2CW	SPRING HILL DANCE COMPANY 2	\$ 10.00	0	0	0	1	0
4599N3CW	SPRING HILL DANCE COMPANY 3	\$ 10.00	0	0	0	1	0
4599N4CW	SPRING HILL DANCE COMPANY 4	\$ 10.00	0	0	0	1	0
5490IFCH	SR INTERN	\$ 5.00	1	1	1	1	0
5490ISCH	SR INTERN-S	\$ 5.00	1	1	1	1	0
5490IYCW	SR INTERNSHIP	\$ 5.00	1	1	1	1	0
457626CH	STAIN GLASS 3D-1	\$ 15.00	1	0	1	0	0
457727CH	STAIN GLASS 3D-2	\$ 15.00	0	0	1	0	0
457832HH	STAIN GLASS SC-F HN	\$ 15.00	0	0	1	0	0
457833HH	STAIN GLASS SC-S HN	\$ 15.00	0	0	1	0	0
517800CW	STU GOV LEAD	\$ 5.00	1	1	1	1	0
5178G2CW	STU GOV LEAD 2 YR	\$ 5.00	1	1	1	1	0
5178G3CW	STU GOV LEAD 3 YR	\$ 5.00	1	1	1	1	0
5178G4CW	STU GOV LEAD 4 YR	\$ 5.00	1	1	1	1	0
3531SWCW	SYMPH W1	\$ 8.00	0	1	1	0	0
3532SWCW	SYMPH W2	\$ 8.00	0	1	1	0	0
3533SWCW	SYMPH W3	\$ 8.00	0	1	1	0	0
3534SWCW	SYMPH W4	\$ 8.00	0	1	1	0	0
3531SBCW	SYMPHBAND 1	\$ 8.00	1	1	1	0	0
3532SBCW	SYMPHBAND 2	\$ 8.00	1	1	1	0	0
3533SBCW	SYMPHBAND 3	\$ 8.00	1	1	1	0	0
3534SBCW	SYMPHBAND 4	\$ 8.00	1	1	1	0	0
373500EW	TEACHER CADET PROGRAM	\$ 11.00	1	1	1	1	0
452500CW	TECH THEATRE ARTS	\$ 12.00	0	0	1	0	0
452100CH	THEATRE 1	\$ 12.00	1	1	1	1	0
452200CW	THEATRE 2	\$ 12.00	1	1	1	1	0
452300CW	THEATRE 3 - ADVANCED ACTING	\$ 12.00	1	1	1	1	0
452400CW	THEATRE 4	\$ 12.00	1	1	1	1	0
4524T4HW	THEATRE 4 HN	\$ 12.00	1	1	1	1	0
4599T5HW	THEATRE 5 HN	\$ 12.00	1	1	1	1	0
401100CH	TPREP VERB	\$ 24.00	1	1	1	1	0
515000CW	VIRTUAL ENTRPRISES 1	\$ 10.00	0	1	0	1	0
5031WPCW	WEB PAGE DES	\$ 20.00	1	1	1	1	0
5033W2CW	WEB PAGE DESIGN 2	\$ 20.00	1	1	1	1	0
634000CD	WELDING TECH 1	\$ 100.00	1	1	1	1	1
634100CD	WELDING TECH 2	\$ 100.00	1	1	1	1	1

SCHOOL DISTRICT FIVE OF LEXINGTON RICHLAND COUNTIES
PROPOSED FY 2018-2019

COURSE FEES

COURSE NUMBER	TRANSCRIPT NAME	COURSE FEE	'CHS'	'DFHS'	'IHS'	'SHHS'	'CATS'
634200CD	WELDING TECH 3	\$ 100.00	1	1	1	1	1
567400CW	WILDLIFE MGT	\$ 50.00	1	1	1	1	1
567400HW	WILDLIFE MGT - HN	\$ 50.00	1	1	1	1	1
3099WWCH	WOMEN WRITERS	\$ 5.00	1	1	0	0	0
357800CW	WORLD PERC 2 - TAIKO	\$ 50.00	0	0	1	0	0
357900CW	WORLD PERC 3 - STEEL DR	\$ 58.00	0	0	1	0	0

SCHOOL DISTRICT FIVE OF LEXINGTON & RICHLAND COUNTIES
School Supply Per Pupil Funding Allocations
FY 2018-2019

Instructional Supplies	
Kindergarten	\$65.00
Grades 1-3	\$75.00
Grade 4-8	\$75.00
Grades 9-12	\$130.00
Special Education - K	\$75.00
Special Education - Grades 1-8	\$85.00
Special Education - Grades 9-12	\$140.00

Support Supplies	
Guidance	\$2.00
Nurse	\$2.00
Media Center	\$20.00
School Administration	\$15.00

Other Programs		
School	Instructional Supplies	Support Supplies
Academy for Success	\$9,900	\$6,500
Center for Advances Technical Studies	\$125,000	\$10,000