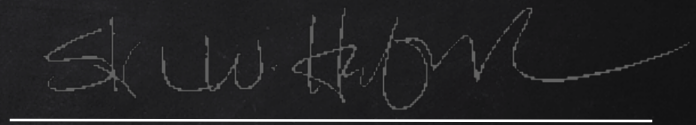
Progress Report: VISION 2020



Stephen W. Hefner, Ed.D.
Superintendent
Lexington-Richland Five

March 12, 2018

VISION 2020

Presented to Board: September 12, 2016

1. ADD A THIRD WING TO CHAPIN MIDDLE SCHOOL



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- ☑ "On Schedule" for completion date of August 2018.





2. BUILD A NEW ELEMENTARY SCHOOL (Elementary # 13) IN THE CHAPIN CLUSTER.

- ☑ Property for an additional school has been purchased per the Board's approval on July 17, 2017.

- ☑ Board has approved (February 12, 2018) the issuance of an RFQ to procure design services for a potential elementary school.

3. To ensure that the District can adequately plan for growth (and to ensure that the District can effectively execute those plans), RESTORE THE "ASSISTANT SUPERINTENDENT FOR ADMINISTRATION POSITION" (left unfilled since 1996) as "CHIEF PLANNING AND ADMINISTRATIVE OFFICER."

- Within the existing staff, a Planning Office has been created under the direction of Dr. Michael Harris, whose title has been changed to “Chief Planning and Administrative Officer.”

4. CONTINUE TO EXPAND MAGNET AND CHOICE OPTIONS THROUGHOUT THE DISTRICT TO:

a) Make optimum use of existing space;
b) Enhance the ability of each school to compete effectively with other schools in our district and community; and
c) Meet the unique educational needs of our students.

☑ Received a $13.7M federal grant to add Magnet Programs at:

- H. E. Corley Elementary School (Montessori)
- Irmo High School (IB Career Related Programme)
- Leaphart Elementary School (STEAM)
- Nursery Road Elementary (Arts Integration)

5. ASSESS AND PRIORITIZE THE NEED FOR AND IDENTIFY A PLAN TO FUND THESE PROJECTS:

- Upgrades to NRES, HWES, DFES, and HECES
- Auditorium/Fine Arts Center for CHS
- Upgrades to Technology Infrastructure
- Upgrades/Additions to DFMS and DFHS
- Improved Facilities for Maintenance and Transportation
- Upgrades/Additions to DO
- Upgrades to Safety/Security Infrastructure
- Upgrades at CRIS, IMS, and IHS
- Construction of Elementary School # 14 (Chapin Area)
- Construction of additional Intermediate and/or Middle School (Chapin Area)
- Additional athletic fields/Improved lighting on existing athletic fields/Upgrades to existing athletic fields and facilities*

*revised 3/12/2018

- ❑ Issue an RFP for professional services to acquire a Comprehensive Facilities Needs Assessment.