PLAN FOR ADDRESSING THE INCREASING ENROLLMENT AT LAKE MURRAY ELEMENTARY

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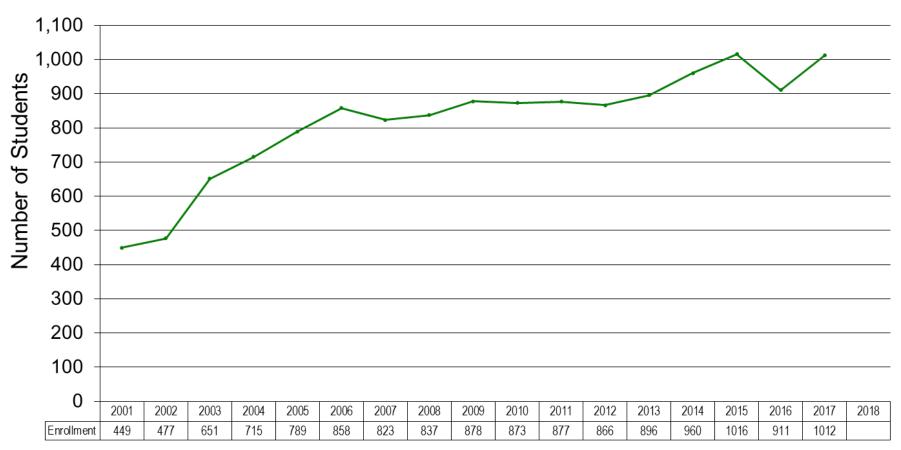
Stephen W. Hefner, Ed.D. Superintendent Lexington-Richland Five

December 11, 2017

THE PROBLEM:

The number of students in the LMES attendance area continues to increase.

Lake Murray Elementary School 135th Day Enrollment 2001 – 2017

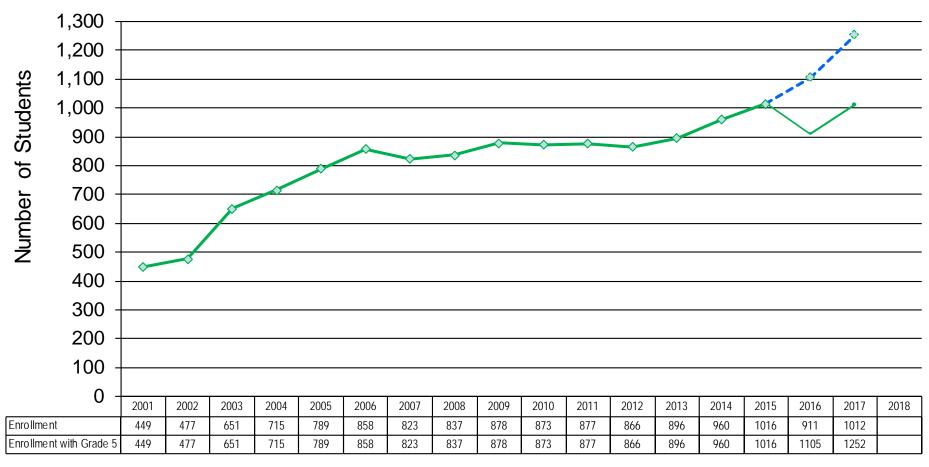


Grade Level Changed (from) K-5 (to) K-4 in 2015-16 School Year

ACTIONS WHICH HAVE HELPED CONTROL THE ENROLLMENT AT LMES

- 1. No Pre-Kindergarten
- 2. District Special Education Self-Contained Programs have been placed on campuses with greater availability of space
- 3. Closed to CHOICE
- 4. Reassignment of 5th graders to CIS (Summer 2015)
- 5. Extension of options (with transportation) to Ballentine Elementary and Chapin Elementary

Lake Murray Elementary Area K-5 Enrollment on 135th Day of School 2001 – 2017



Grade Span Changed to K-5 to K-4 in 2015-16 School Year

---- Estimated 5th grade counts added using percentage of 4th graders at LMES from LMES and CES

In 2017-18, 42 LMES students attending either in Ballentine or Chapin Elementary

POTENTIAL SOLUTIONS:

- 1. Additional School
- 2. Increased voluntary transfer options/incentives
- 3. Rezoning

REZONING PROMPTED BY THE OPENING OF A NEW SCHOOL

= DIFFICULT

REZONING PROMPTED BY MERE BALANCING OF ENROLLMENTS

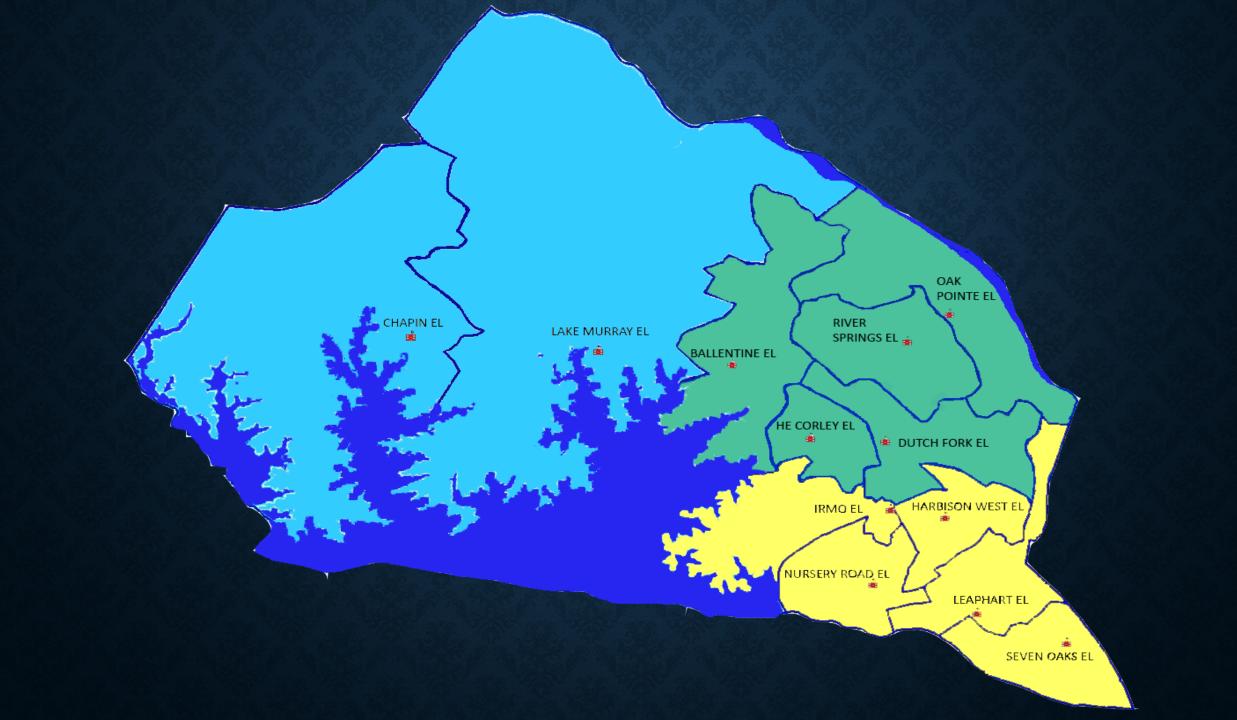
= VERY DIFFICULT

WHY IS REZONING SO DIFFICULT?

...Schools are learning communities – not warehouses.

...It is a temporary fix that impacts the same families over and over again.

...It breaks a covenant that the District/School has made with the affected families.



SO...

What is working in other Districts experiencing a problem similar to the one we are facing at LMES?

BNROLLMENT

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Michael R. Harris, Ed. D.

Chief Planning and Administrative Officer

December 11, 2017

□What is an ENROLLMENT FREEZE?

□Who would be impacted by the ENROLLMENT FREEZE?

□How would the ENROLLMENT FREEZE work?

Where would District Five students impacted by the ENROLLMENT FREEZE be reassigned?

□When would the ENROLLMENT FREEZE begin?

WHAT IS AN ENROLLMENT FREEZE?

...an administrative action that impacts building capacity by redirecting an incoming student population from over-crowded schools to schools with available space.

WHO WOULD BE IMPACTED BY THE ENROLLMENT FREEZE?

*NEW! residents who are zoned to attend Lake Murray Elementary School



HOW WOULD THE ENROLLMENT FREEZE WORK?

- □ ONLY students/families who "move into" the LMES attendance zone after an agreed upon date will be impacted by the FREEZE.
- □ All NEW! students/families will be administratively re-assigned to a neighboring school with available space and capacity for additional students.

HOW WOULD THE ENROLLMENT FREEZE WORK? (CONTINUED)

□Optional transportation will transport students (to and from) LMES to an identified neighboring school in the morning and afternoon.

WHERE WOULD DISTRICT FIVE STUDENTS IMPACTED BY THE ENROLLMENT FREEZE BE RE-ASSIGNED?

☐Ballentine Elementary School

□Chapin Elementary School



WHEN WOULD THE ENROLLMENT FREEZE BEGIN?

Recommendation: January 22, 2018

Start of Second Semester

QUESTIONS???