2017 10th Day Enrollment Report



Presented to The School Board
October 9, 2017

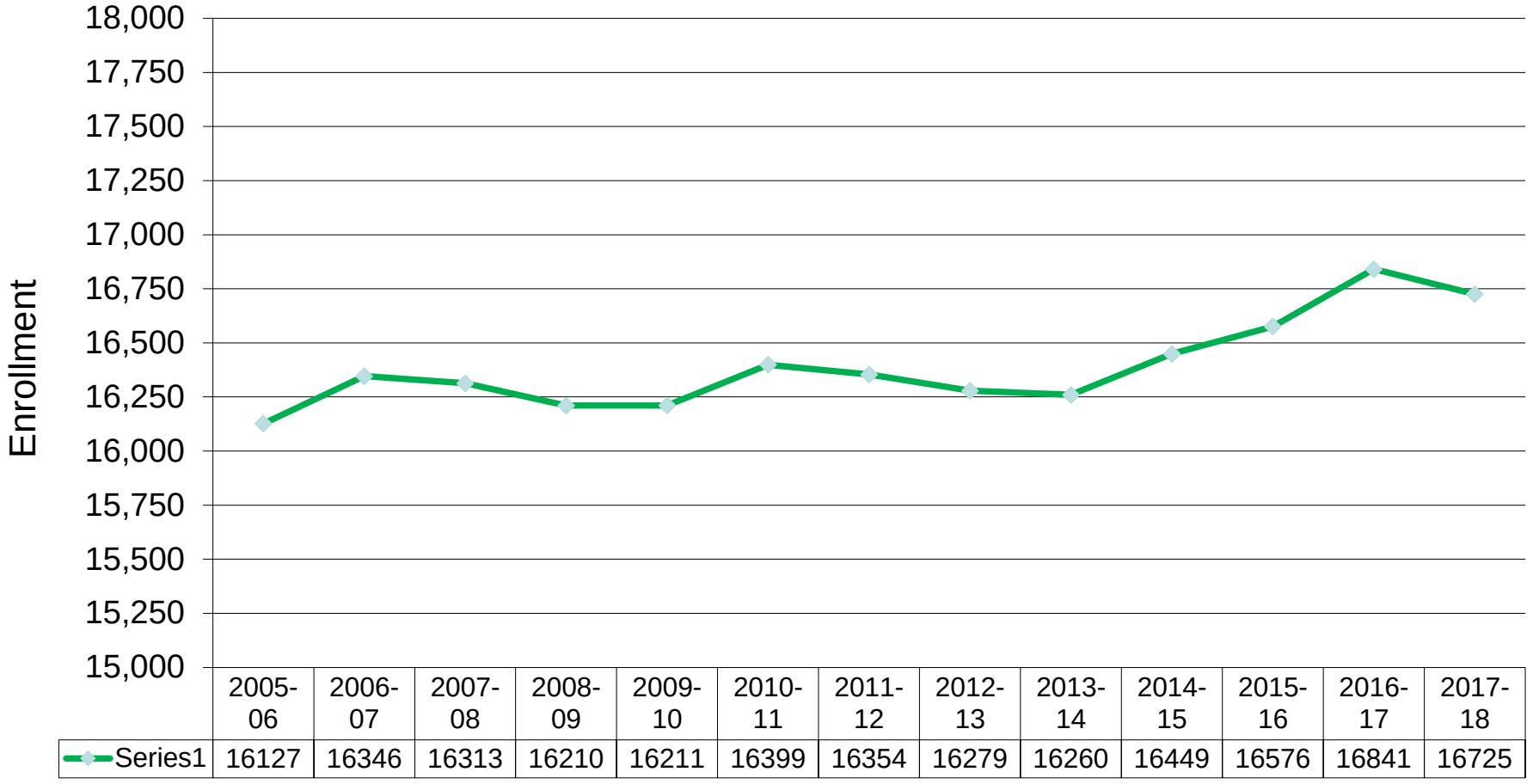
- Total Enrollment: 17,228
  - Enrolled in PowerSchool on the 10th day of school.
  - All grades (PK-12)
  - All Students regardless of funding source

- State EFA Funded Enrollment: 16,725
  - Enrolled in PowerSchool on the 10th day of school.
  - Grades K – 12 only
  - EFA State Funded students only

Key Points

- K-12 State funded 10th day enrollment down 116 students from last year
- Decrease of 94 students in PK-12 total enrollment compared to last year
- 211 less than projected January 2017

Trend Information: 10th Day Enrollment



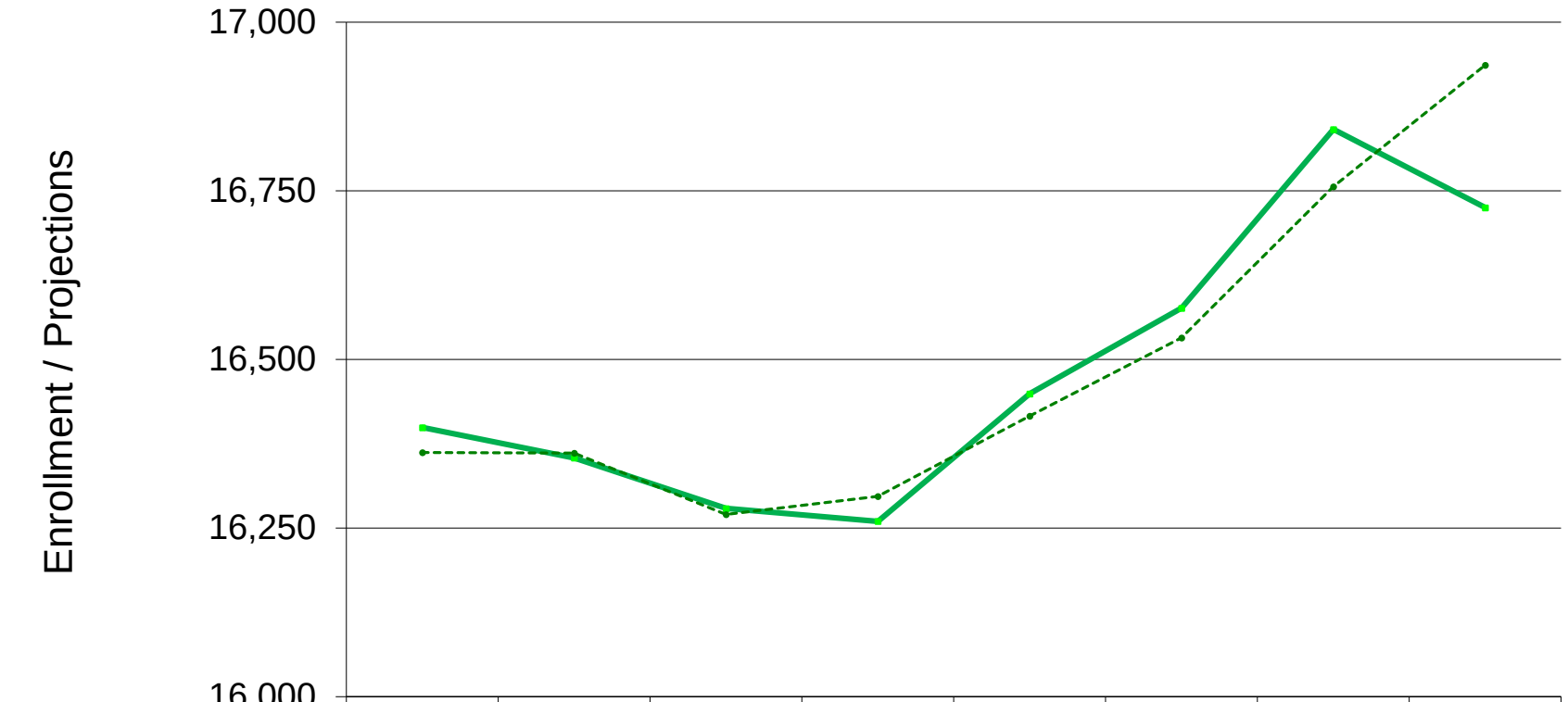
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Series1	16127	16346	16313	16210	16211	16399	16354	16279	16260	16449	16576	16841	16725

K-12 State EFA-funded students only

Change in the 10th Day Enrollment K-12 EFA Funded Students

	10th Day Count	Change from Previous Year
Fall 2017	16725	-116
Fall 2016	16841	+265
Fall 2015	16576	+127
Fall 2014	16449	+189
Fall 2013	16260	-19
Fall 2012	16279	-75
Fall 2011	16354	-45
Fall 2010	16399	+188
Fall 2009	16211	+1
Fall 2008	16210	-103
Fall 2007	16313	-33
Fall 2006	16346	+219
Fall 2005	16127	

10th Day Enrollment Compared to Projections

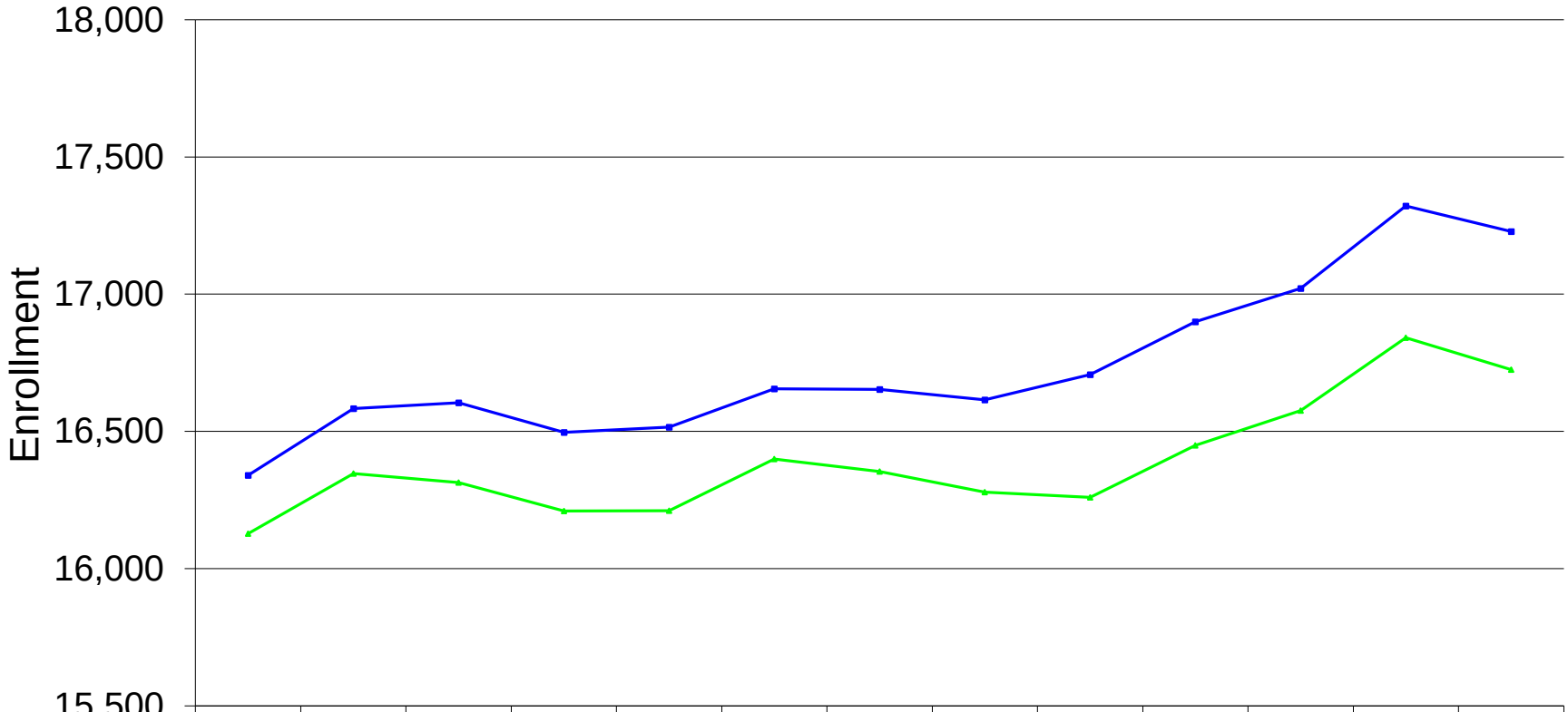


	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
10th day enrollment	16399	16354	16279	16260	16449	16576	16841	16725
Projections	16362	16361	16270	16297	16416	16532	16756	16936

K-12 EFA State-funded students only

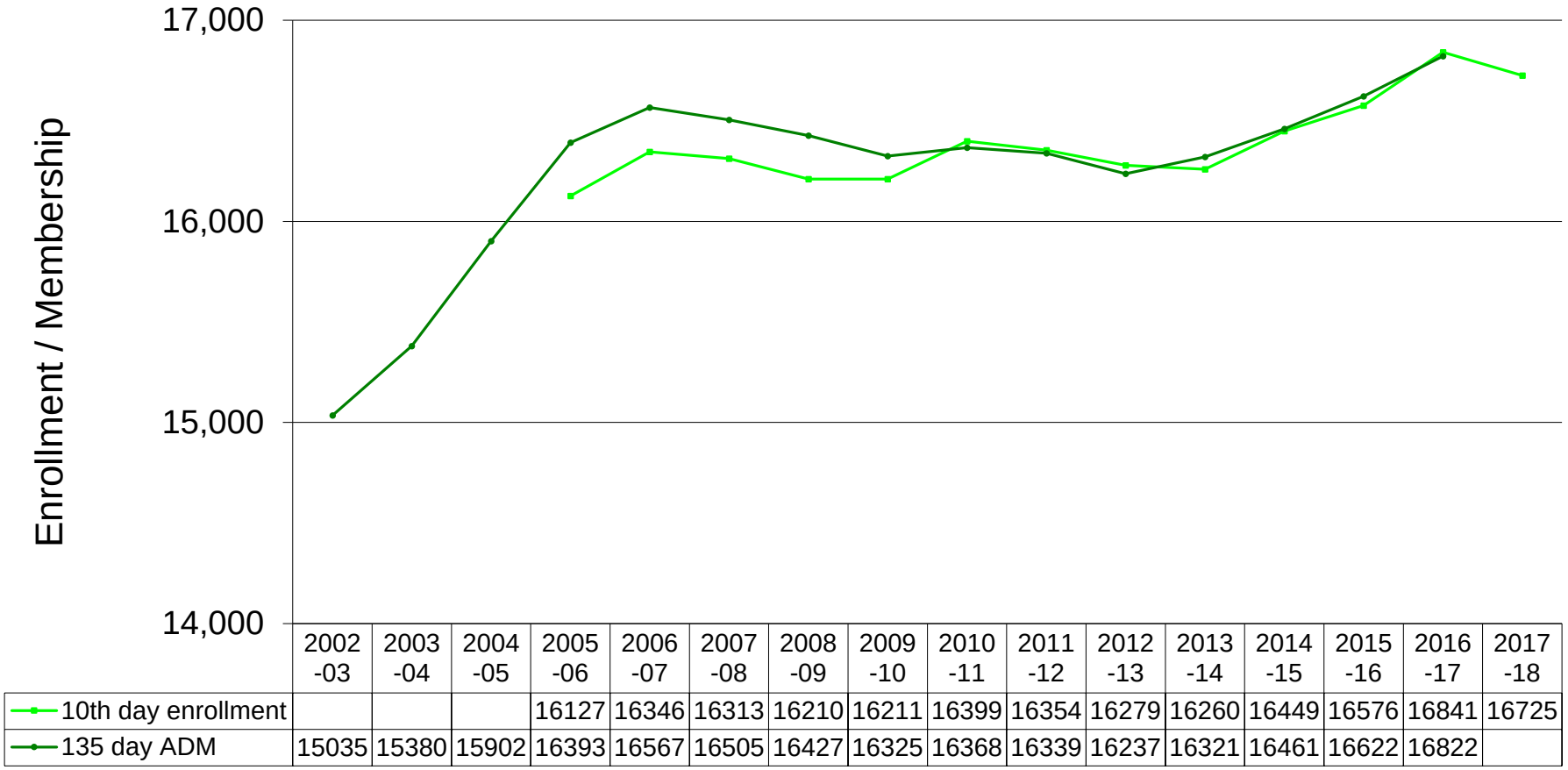
Projection for 2017-18 based on 45th day ADM

10th Day Enrollment Comparison EFA-funded vs Total students



	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
PK-12 Total	16340	16583	16604	16497	16516	16655	16653	16615	16707	16900	17021	17322	17228
K-12 State-funded	16127	16346	16313	16210	16211	16399	16354	16279	16260	16449	16576	16841	16725

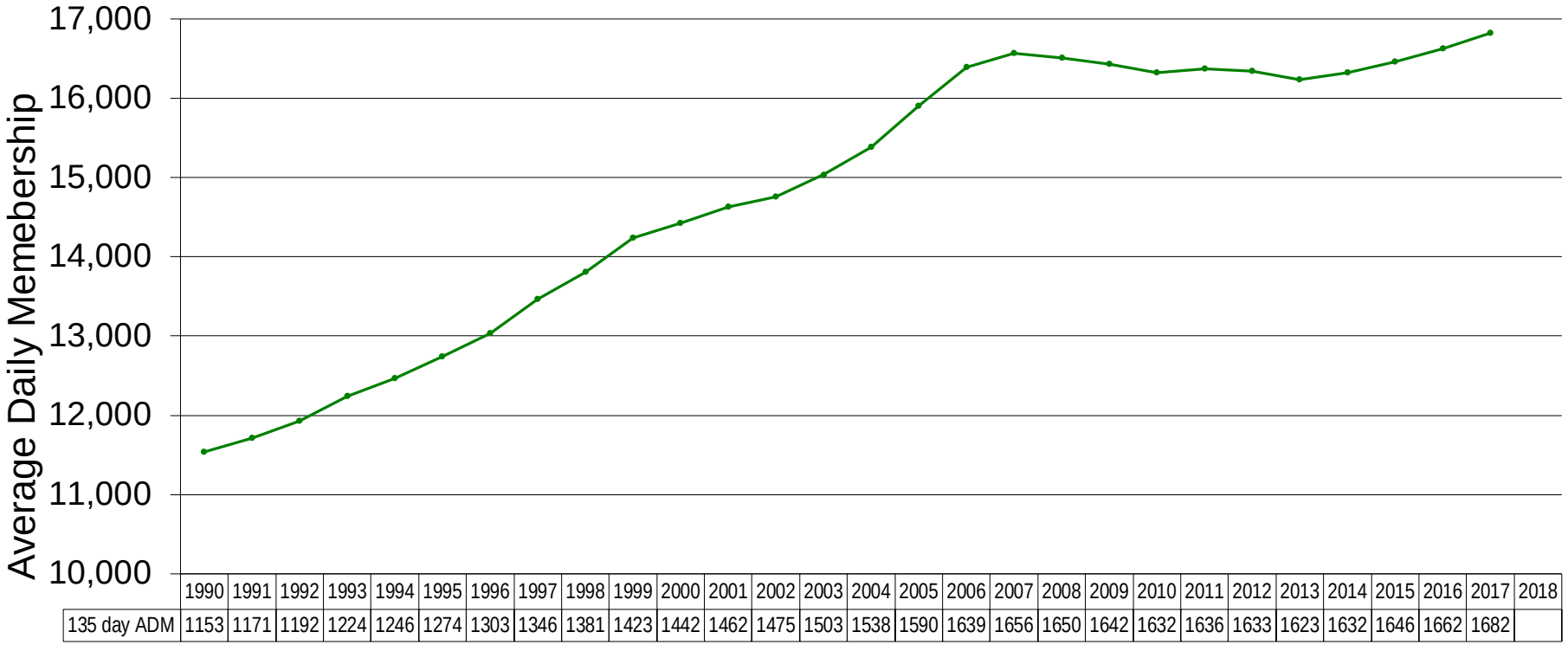
Trend Information: 10th Day Enrollment and 135-ADM comparison



	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
10th day enrollment				16127	16346	16313	16210	16211	16399	16354	16279	16260	16449	16576	16841	16725
135 day ADM	15035	15380	15902	16393	16567	16505	16427	16325	16368	16339	16237	16321	16461	16622	16822	

K-12 State EFA-funded students only

135th Average Daily Membership 1990 – 2017



	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
135 day ADM	1153	1171	1192	1224	1246	1274	1303	1346	1381	1423	1442	1462	1475	1503	1538	1590	1639	1656	1650	1642	1632	1636	1633	1623	1632	1646	1662	1682	

K-12 State-funded students only