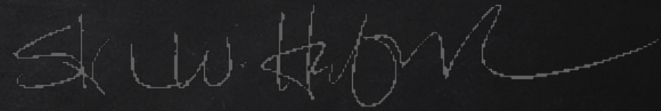


Progress Report: VISION 2020

A handwritten signature in white ink, appearing to read "Stephen W. Hefner", is positioned above a horizontal white line.

Stephen W. Hefner, Ed.D.
Superintendent
Lexington- Richland Five

May 22, 2017

VISION 2015

Presented to Board: September 12, 2011

VISION 2020

Presented to Board: September 12, 2016

EXTRAORDINARY

DYNAMIC

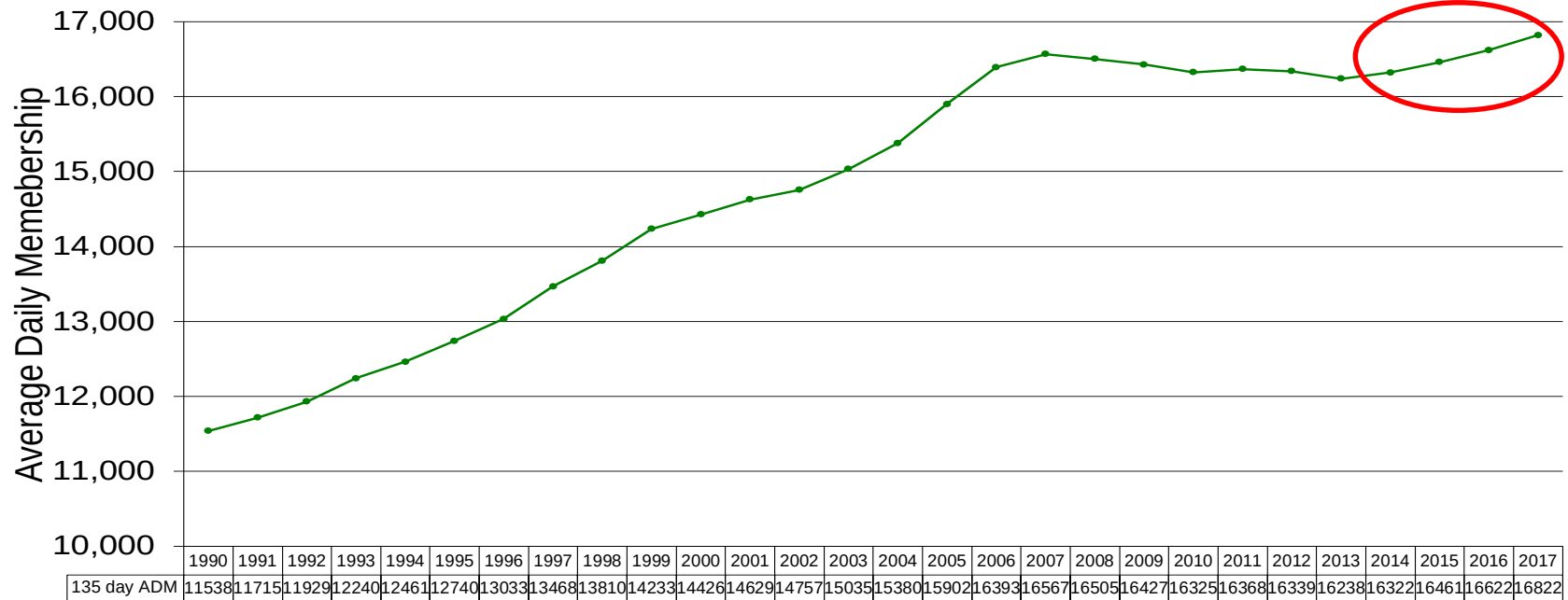
One long-term brutal reality:

Our existing physical plant needs significant improvements.

One new brutal reality:

Our increase in student enrollment has returned to a steep trajectory of growth.

135th Average Daily Membership 1990 – 2017



K-12 State-funded students only



- DAY 135 (15- 16) TO DAY 135 (16- 17) = +200

- PAST FOUR YEARS (DAY 135) = +584

To address our needs related to growth in enrollment and in ensuring the continued viability of the existing components of our physical plant, I made five recommendations to our Board in "Vision 2020."

1 ADD A THIRD WING TO CHAPIN MIDDLE SCHOOL



2. BUILD A NEW ELEMENTARY SCHOOL
(Elementary # 13) IN THE
CHAPIN GEOGRAPHICAL AREA.

3. To ensure that the District can adequately plan for growth (and to ensure that the District can effectively execute those plans), RESTORE THE "ASSISTANT SUPERINTENDENT FOR ADMINISTRATION POSITION" (left unfilled since 1996) as "CHIEF PLANNING AND ADMINISTRATIVE OFFICER."

4. CONTINUE TO EXPAND MAGNET AND CHOICE OPTIONS THROUGHOUT THE DISTRICT TO:

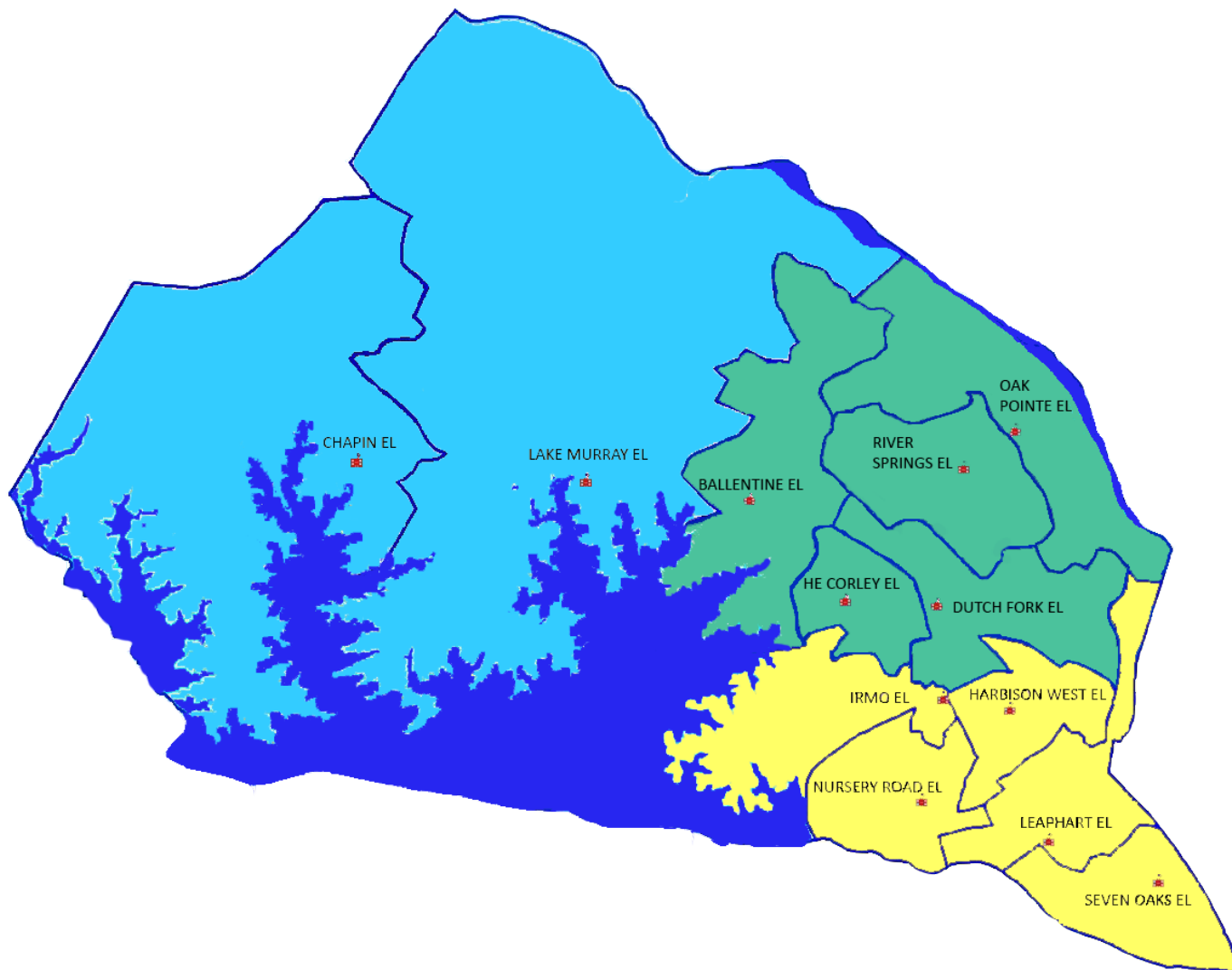
- a) Make optimum use of existing space;
- b) Enhance the ability of each school to compete effectively with other schools in our district and community, and
- c) Meet the unique educational needs of our students.

5. ASSESS AND PRIORITIZE THE NEED FOR AND IDENTIFY A PLAN TO FUND THESE PROJECTS:

- Upgrades to NRES, HWES, DFES, and HECES
- Auditorium/Fine Arts Center for CHS
- Upgrades to Technology Infrastructure
- Upgrades/Additions to DFMS and DFHS
- Improved Facilities for Maintenance and Transportation
- Upgrades/Additions to DO
- Upgrades to Safety/Security Infrastructure
- Upgrades at CRIS, IMS, and IHS
- Construction of Elementary School # 14 (Chapin Area)
- Construction of additional Intermediate and/or Middle School (Chapin Area)
- Additional athletic fields/improved lighting on existing athletic fields*

*added 3/2/2017







Chapin Geographical Area

2. BUILD A NEW ELEMENTARY SCHOOL
(Elementary # 13) IN THE
CHAPIN GEOGRAPHICAL AREA.

WHY the Amicks Ferry side of
Chapin?

TRUST

1. It is important to serve Chapin students in Chapin.
2. It is important to preserve the Chapin geographical grouping concept.



Chapin Geographical Area

TRUST



Piney Woods Auditorium & School

“I skate to where the puck is going, not where it has been.”

- Wayne Gretzky

“The best time to plant a tree was
20 years ago. The second best
time is now.”

- Chinese Proverb

EXTRAORDINARY

DEMAND