

**School District Five
of
Lexington & Richland Counties**



Second Reading
2017 – 2018 Proposed General Fund Budget
May 22, 2017
Dr. Stephen Hefner, Superintendent

Revenue

SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES
PROJECTED REVENUE FY 2017-2018

	FY 2017 Budgeted Revenue	FY 2018 Projected Revenue	Change
REVENUE FROM LOCAL SOURCES			
11100 Tax Levies	47,914,714	48,513,359	598,645
11120 Vehicle Taxes	13,190,208	13,505,028	314,820
11130 Current Tax Penalties	277,000	277,000	0
11400 Delinquent Taxes & Penalties	1,808,329	1,808,329	0
12800 Revenue in Lieu of Taxes	999,300	1,281,484	282,184
13000 Tuition	50,000	50,000	0
15100 Interest on Investments	95,000	100,000	5,000
19100 Rentals	110,000	120,000	10,000
19300 Medicaid	100,000	120,000	20,000
19930 Insurance Settlements	20,000	20,000	0
19500 Refund of Prior Year Expenditures	15,000	15,000	0
19990 Other Local Revenue	300,000	300,000	0
TOTAL REVENUE FROM LOCAL SOURCES	64,879,551	66,110,200	1,230,649
REVENUE FROM STATE SOURCES			
31600 School Bus Driver Salaries	1,133,005	1,133,005	0
31620 School Bus Driver Worker's Compensation	58,632	58,632	0
31800 Fringe Benefits Contributions	17,004,173	18,880,243	1,876,070
31810 Retiree Insurance	4,306,644	4,306,644	0
33000 Education Finance Act	38,781,675	41,937,136	3,155,461
38100 Reimbursement For Prop. Tax Relief (Tier I)	10,580,071	10,580,071	0
38200 Homestead Exemption (Tier II)	1,758,200	1,758,200	0
38250 Reimbursement For Prop. Tax Relief (Tier III)	30,128,932	30,521,426	392,494
38300 Merchant's Inventory Tax	209,687	213,955	4,268
38400 Manufacturer's Depreciation Reimbursement	303,663	289,373	(14,290)
38900 Motor Carrier Revenue	176,300	179,580	3,280
39900 Other State Revenue	10,000	10,000	0
TOTAL REVENUE FROM STATE SOURCES	104,450,982	109,868,265	5,417,283
TRANSFER FROM OTHER FUNDS			
52800 Indirect Costs Transfer and Other	265,000	265,000	0
52300 Transfer from EIA	4,240,749	4,311,909	71,160
TOTAL TRANSFERS FROM OTHER FUNDS	4,505,749	4,576,909	71,160
SUBTOTAL	173,836,282	180,555,374	6,719,092
19999 Operational Balance	670,385		(670,385)
TOTAL FUNDS AVAILABLE	174,506,667	180,555,374	6,048,707

Expenditures

**Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2016-2017 to FY 2017- 2018 By Function**

	FY 2015- 2016	FY 2016-2017	FY 2017-2018	
	Actual	Amended Budget	Proposed Budget	Change
1 Salaries	4,400,717	4,670,102	4,548,185	(121,917)
2 Fringe Benefits	1,776,147	1,898,184	2,065,399	167,214
3 Contracted Services	65,031	3,160	2,720	(440)
4 Supplies & Materials	76,184	68,442	67,487	(955)
5 111 Kindergarten Programs	6,318,079	6,639,888	6,683,791	43,902
6		-		-
7 Salaries	11,855,879	12,199,548	11,715,737	(483,811)
8 Fringe Benefits	4,350,677	4,515,156	4,928,335	413,179
9 Contracted Services	68,248	10,354	7,701	(2,653)
10 Supplies & Materials	597,548	319,321	263,575	(55,746)
11 112 Primary Programs	16,872,352	17,044,379	16,915,348	(129,031)
12		-		-
13 Salaries	19,998,773	21,089,531	21,414,335	324,804
14 Fringe Benefits	7,324,339	7,779,903	8,862,472	1,082,569
15 Contracted Services	76,235	21,918	19,272	(2,646)
16 Supplies & Materials	693,214	618,582	468,770	(149,812)
17 Capital Outlay	6,515	-	-	-
18 113 Elementary Programs	28,099,076	29,509,934	30,764,849	1,254,915
19		-		-
20 Salaries	15,978,439	17,111,560	17,550,713	439,153
21 Fringe Benefits	5,517,655	5,966,960	6,946,794	979,834
22 Contracted Services	206,617	192,092	192,092	-
23 Supplies & Materials	799,967	657,251	754,337	97,086
24 Capital Outlay	-	7,800	-	(7,800)
25 Other Objects	5,100	6,100	6,000	(100)
26 114 High School Programs	22,507,778	23,941,763	25,449,936	1,508,174

**Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2016-2017 to FY 2017- 2018 By Function**

	FY 2015- 2016	FY 2016-2017	FY 2017-2018	
	Actual	Amended Budget	Proposed Budget	Change
27 Salaries	2,532,911	2,686,492	2,501,687	(184,805)
28 Fringe Benefits	872,397	947,280	991,195	43,915
29 Contracted Services	25,556	600	600	-
30 Supplies & Materials	108,984	118,990	125,000	6,010
31 Other Objects	122	-	-	-
32 115 CATE-Vocational Programs	3,539,970	3,753,362	3,618,482	(134,880)
33		-		-
34 Salaries	625,834	697,026	276,137	(420,889)
35 Fringe Benefits	210,146	227,484	114,382	(113,102)
36 Contracted Services	-	-	-	-
37 Supplies & Materials	1,255	217	3,255	3,038
38 121 Educable Mentally Handicapped	837,235	924,727	393,774	(530,953)
39		-	-	-
40 Salaries	416,214	473,330	188,703	(284,627)
41 Fringe Benefits	149,219	185,193	79,529	(105,664)
42 Contracted Services	-	-	-	-
43 Supplies & Materials	1,293	273	3,635	3,362
44 122 Trainable Mentally Handicapped	566,726	658,796	271,867	(386,929)
45		-	-	-
46 Salaries	-	-	64,983	64,983
47 Fringe Benefits	-	-	27,761	27,761
48 Contracted Services	-	-	-	-
49 Supplies & Materials	-	137	886	749
50 123 Orthopedically Handicapped	-	137	93,630	93,493

**Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2016-2017 to FY 2017- 2018 By Function**

	FY 2015- 2016	FY 2016-2017	FY 2017-2018	
	Actual	Amended Budget	Proposed Budget	Change
51 Salaries	136,411	147,766	190,578	42,812
52 Fringe Benefits	53,902	58,346	81,417	23,071
53 Contracted Services	-	-	-	-
54 Supplies & Materials	1	188	4,463	4,275
55 124 Visually Handicapped	190,314	206,300	276,458	70,158
56				-
57 Salaries	225,414	284,277	115,695	(168,582)
58 Fringe Benefits	72,814	95,291	47,493	(47,798)
59 Contracted Services	-	-	-	-
60 Supplies & Materials	23	178	1,533	1,355
61 125 Hearing Handicapped	298,251	379,746	164,721	(215,026)
62				-
63 Salaries	1,502,597	1,561,319	1,726,115	164,796
64 Fringe Benefits	527,904	570,424	699,189	128,765
65 Contracted Services	-	-	-	-
66 Supplies & Materials	4,706	9,393	77,234	67,841
67 126 Speech Handicapped	2,035,207	2,141,136	2,502,538	361,402
68				-
69 Salaries	4,355,688	4,667,759	5,293,629	625,870
70 Fringe Benefits	1,583,538	1,709,001	2,256,561	547,560
71 Contracted Services	-	750	750	-
72 Supplies & Materials	13,217	8,371	97,770	89,399
73 127 Learning Disabilities	5,952,443	6,385,881	7,648,710	1,262,829

**Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2016-2017 to FY 2017- 2018 By Function**

	FY 2015- 2016	FY 2016-2017	FY 2017-2018	
	Actual	Amended Budget	Proposed Budget	Change
74 Salaries	447,761	536,718	248,254	(288,464)
75 Fringe Benefits	187,257	222,422	106,057	(116,366)
76 Contracted Services	-	-	-	-
77 Supplies & Materials	1,814	524	4,470	3,946
78 128 Emotionally Handicapped	636,832	759,664	358,781	(400,884)
79				
80 Salaries	282,594	296,694	758,745	462,051
81 Fringe Benefits	104,227	112,857	340,774	227,917
82 Contracted Services	-	-	-	-
83 Supplies & Materials	-	-	-	-
84 129 Early Intervention Services	386,821	409,551	1,099,519	689,968
85				
86 Salaries	5,000	5,600	5,000	(600)
87 Fringe Benefits	1,167	1,261	1,385	124
88 Contracted Services	-	-	-	-
89 Supplies & Materials	89	90	90	-
90 135 Pre-School Handicapped Speech 3-4	6,256	6,951	6,475	(477)
91				
92 Salaries	11,616	11,919	11,962	43
93 Fringe Benefits	3,663	3,856	4,259	403
94 Contracted Services	-	-	-	-
95 Supplies & Materials	-	-	-	-
96 136 Pre-School Handicapped Itinerant 3-4	15,279	15,775	16,221	446

**Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2016-2017 to FY 2017- 2018 By Function**

	FY 2015- 2016	FY 2016-2017	FY 2017-2018	
	Actual	Amended Budget	Proposed Budget	Change
97 Salaries	844,655	887,410	993,476	106,066
98 Fringe Benefits	352,961	371,321	439,608	68,287
99 Contracted Services	-	-	-	-
100 Supplies & Materials	137	540	540	-
101 137 Pre-School Handicapped Self Contained 3	1,197,753	1,259,271	1,433,625	174,354
102		-	-	-
103 Salaries	6,107	6,325	6,326	1
104 Fringe Benefits	2,017	2,132	2,342	210
105 Contracted Services	-	-	-	-
106 Supplies & Materials	-	-	-	-
107 138 Pre-School Handicapped Homebased 3	8,124	8,457	8,668	211
108		-	-	-
109 Salaries	971,584	1,039,683	957,905	(81,778)
110 Fringe Benefits	389,847	424,224	425,515	1,290
111 Contracted Services	10,621	14,883	13,150	(1,733)
112 Supplies & Materials	35,553	37,277	51,147	13,870
113 Other Objects	45	500	500	-
114 139 Four Year Old Early Childhood	1,407,650	1,516,567	1,448,217	(68,351)
115			-	-
116 Salaries	999,058	1,045,670	993,274	(52,396)
117 Fringe Benefits	367,823	387,881	413,037	25,156
118 Contracted Services	2,321	3,376	3,376	-
119 Supplies & Materials	5,377	14,675	17,100	2,425
120 Other Objects	-	49	-	(49)
121 141 Gifted & Talented Academic	1,374,579	1,451,651	1,426,788	(24,863)

**Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2016-2017 to FY 2017- 2018 By Function**

	FY 2015- 2016	FY 2016-2017	FY 2017-2018	
	Actual	Amended Budget	Proposed Budget	Change
122 Salaries	346,033	359,240	356,443	(2,797)
123 Fringe Benefits	119,802	126,196	135,807	9,611
124 Contracted Services	-	-	-	-
125 Supplies & Materials	-	-	-	-
126 143 Advanced Placement	465,835	485,436	492,250	6,814
127	-	-	-	-
128 Salaries		500	-	(500)
129 Fringe Benefits		38	-	(38)
130 Supplies & Materials		50,000	50,000	-
131 144 International Baccalaureate	-	50,538	50,000	(538)
132			-	-
133 Salaries	192,483	193,937	193,937	-
134 Fringe Benefits	46,111	48,484	53,701	5,217
135 Contracted Services	5,375	16,000	16,000	-
136 Supplies & Materials	-	-	-	-
137 145 Homebound	243,969	258,421	263,638	5,217
138		-	-	-
139 Salaries	140,684	145,586	147,320	1,734
140 Fringe Benefits	47,893	47,585	56,800	9,215
141 Contracted Services	3,191	3,945	3,945	-
142 Supplies & Materials	1,888	5,900	5,900	-
143 148 Gifted & Talented Artistic	193,656	203,016	213,965	10,949

**Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2016-2017 to FY 2017- 2018 By Function**

	FY 2015- 2016	FY 2016-2017	FY 2017-2018	
	Actual	Amended Budget	Proposed Budget	Change
144 Salaries (including Terminal Leave)	1,313,775	1,505,241	2,712,321	1,207,080
145 Fringe Benefits	334,120	393,325	846,351	453,025
146 Contracted Services	1,924,527	2,000,000	2,000,000	-
147 Supplies & Materials	173	-	-	-
148 149 Other Special Programs	3,572,595	3,898,567	5,558,672	1,660,105
149				
150 Salaries	947,156	994,293	1,251,532	257,239
151 Fringe Benefits	391,781	418,109	532,800	114,691
152 Contracted Services	1,840	-	-	-
153 Supplies & Materials	2,815	2,450	18,792	16,342
154 161 Autism	1,343,592	1,414,852	1,803,124	388,272
155				
156 Salaries	17,730	20,410	18,000	(2,410)
157 Fringe Benefits	4,312	5,066	4,984	(82)
158 Contracted Services	-	-	-	-
159 Supplies & Materials	-	-	-	-
160 172 Elementary Summer School 4-8	22,042	25,476	22,984	(2,492)
161				
162 Salaries	64,821	59,844	65,000	5,156
163 Fringe Benefits	15,230	14,680	17,999	3,319
164 Contracted Services	-	-	-	-
165 Supplies & Materials	85	-	-	-
166 173 High School Summer School 9-12	80,136	74,524	82,999	8,475

**Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2016-2017 to FY 2017- 2018 By Function**

	FY 2015- 2016	FY 2016-2017	FY 2017-2018	
	Actual	Amended Budget	Proposed Budget	Change
167 Salaries	212,428	217,677	225,020	7,343
168 Fringe Benefits	62,470	64,943	78,534	13,591
169 Contracted Services	4,514	4,547	4,547	(0)
170 Supplies & Materials		3,203	800	(2,403)
171 Other Objects	636	651	-	(651)
172 181 Adult Ed Basic Education Program	280,048	291,021	308,901	17,880
173		-	-	-
174 Salaries	-	1,000	-	(1,000)
175 Fringe Benefits	-	77	-	(77)
176 Contracted Services	473	200	500	300
177 Supplies & Materials	7,124	4,828	5,130	302
178 182 Adult Ed Secondary Education	7,597	6,105	5,630	(475)
179		-	-	-
180 Salaries	47,960	51,533	34,915	(16,618)
181 Fringe Benefits	20,336	21,692	21,030	(662)
182 Contracted Services			-	-
183 Supplies & Materials		-	250	250
184 188 Parenting/Family Literacy	68,296	73,225	56,195	(17,030)
185			-	-
186 Salaries	462,033	492,034	615,665	123,631
187 Fringe Benefits	110,250	122,331	169,941	47,610
188 Contracted Services		-	-	-
189 Supplies & Materials		-	-	-
190 Other Objects	19,696	20,800	20,800	-
191 190 Pupil Activity - Instructional	591,979	635,165	806,406	171,241
192		-	-	-
193 Total Instruction	\$ 99,120,470	\$ 104,430,283	\$ 110,247,158	5,816,875

**Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2016-2017 to FY 2017- 2018 By Function**

	FY 2015- 2016	FY 2016-2017	FY 2017-2018	
	Actual	Amended Budget	Proposed Budget	Change
194 Salaries	902,963	850,129	1,118,775	268,645
195 Fringe Benefits	341,612	360,637	536,378	175,742
196 Contracted Services	3,874	27,305	25,000	(2,305)
197 Supplies & Materials	1,120	1,890	1,890	-
198 211 Attendance & Social Work	1,249,569	1,239,961	1,682,043	442,082
199		-	-	-
200 Salaries	3,163,101	3,076,369	2,971,316	(105,053)
201 Fringe Benefits	1,092,253	1,076,132	1,182,426	106,294
202 Contracted Services	890	2,313	2,088	(225)
203 Supplies & Materials	1,828	32,119	34,145	2,026
204 212 Guidance Services	4,258,072	4,186,933	4,189,975	3,042
205		-	-	-
206 Salaries	1,446,212	1,474,956	1,744,168	269,212
207 Fringe Benefits	536,592	560,322	724,716	164,394
208 Contracted Services	1,577	3,155	1,600	(1,555)
209 Supplies & Materials	22,415	32,892	33,645	753
210 Other Objects	226	345	445	100
211 213 Health Services	2,007,022	2,071,670	2,504,574	432,904
212		-	-	-
213 Salaries	1,129,364	1,192,640	1,267,728	75,088
214 Fringe Benefits	352,695	387,493	453,013	65,520
215 Contracted Services	4,495	6,000	6,000	-
216 Supplies & Materials	4,984	5,850	5,850	-
217 214 Psychological Services	1,491,538	1,591,983	1,732,592	140,609

**Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2016-2017 to FY 2017- 2018 By Function**

	FY 2015- 2016	FY 2016-2017	FY 2017-2018	
	Actual	Amended Budget	Proposed Budget	Change
218 Salaries	77,682	82,035	79,235	(2,800)
219 Fringe Benefits	26,919	28,569	31,057	2,488
220 Contracted Services	72	-	-	-
221 Supplies & Materials	815	1,260	1,260	-
222 217 Career Specialist Services	105,488	111,864	111,552	(312)
223				
224 Salaries	2,141,703	1,868,551	2,034,867	166,316
225 Fringe Benefits	640,840	623,571	717,155	93,584
226 Contracted Services	487,351	484,490	501,370	16,880
227 Supplies & Materials	74,605	142,440	142,440	-
228 Other Objects	3,327	3,507	2,500	(1,007)
229 221 Improvement of Instruction- Curriculum Deve	3,347,826	3,122,559	3,398,332	275,773
230				
231 Salaries	1,744,168	1,846,287	1,776,756	(69,531)
232 Fringe Benefits	654,539	676,362	786,619	110,257
233 Contracted Services	246	1,865	1,500	(365)
234 Supplies & Materials	293,070	328,473	336,465	7,992
235 Other Objects	175	-	-	-
236 222 Library & Media Services	2,692,198	2,852,987	2,901,340	48,353
237				
238 Salaries	529,350	554,942	557,179	2,237
239 Fringe Benefits	172,429	186,270	210,040	23,770
240 Contracted Services	8,435	1,011	13,500	12,489
241 Supplies & Materials	50	540	540	-
242 Other Objects	176	-	-	-
243 223 Supervision of Special Programs	710,440	742,763	781,259	38,496

**Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2016-2017 to FY 2017- 2018 By Function**

	FY 2015- 2016	FY 2016-2017	FY 2017-2018	
	Actual	Amended Budget	Proposed Budget	Change
244 Salaries	1,616	1,020	1,957	937
245 Fringe Benefits	388	256	542	286
246 Contracted Services	74,779	76,033	76,033	-
247 Supplies & Materials	2,820	11,171	9,022	(2,149)
248 224 Improvement of Instruction - Inservice Traini	79,603	88,480	87,554	(926)
249			-	-
250 Salaries	57,600	67,281	68,128	847
251 Fringe Benefits	13,847	16,827	18,524	1,697
252 Contracted Services	297,833	296,775	302,151	5,376
253 Audit Services	34,100	40,000	40,000	-
254 Other Objects	368,510	368,185	376,335	8,150
255 231 Board of Education	771,890	789,068	805,139	16,071
256		-	-	-
257 Salaries	265,592	271,439	284,564	13,125
258 Fringe Benefits	72,976	79,841	92,615	12,774
259 Contracted Services	26,249	19,000	43,419	24,419
260 Supplies & Materials	4,680	6,723	6,723	-
261 Other Objects	2,292	7,100	7,100	-
262 232 Office of Superintendent	371,789	384,103	434,422	50,319

**Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2016-2017 to FY 2017- 2018 By Function**

	FY 2015- 2016	FY 2016-2017	FY 2017-2018	Change
	Actual	Amended Budget	Proposed Budget	
263 Salaries	9,582,006	10,042,327	10,441,537	399,210
264 Fringe Benefits	3,310,660	3,538,206	4,125,778	587,571
265 Contracted Services	149,309	186,006	186,005	(1)
266 Supplies & Materials	202,116	239,889	268,348	28,459
267 Other Objects	17,217	20,793	16,069	(4,724)
268 233 School Administration	13,261,308	14,027,220	15,037,737	1,010,516
269				
270 Salaries	-	-	-	-
271 Fringe Benefits	-	-	-	-
272 Contracted Services	423,252	260,000	359,000	99,000
273 Supplies & Materials	-	-	-	-
274 251 Student Trans Fed/Dist Mandated	423,252	260,000	359,000	99,000
275				
276 Salaries	812,618	693,951	862,783	168,832
277 Fringe Benefits	281,497	241,436	337,914	96,478
278 Contracted Services	213,618	136,680	182,692	46,012
279 Supplies & Materials	48,860	53,955	53,955	-
280 Capital Outlay				
281 Other Objects	5,532	3,600	3,600	-
282 252 Fiscal Services	1,362,125	1,129,622	1,440,944	311,322

**Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2016-2017 to FY 2017- 2018 By Function**

	FY 2015- 2016	FY 2016-2017	FY 2017-2018	
	Actual	Amended Budget	Proposed Budget	Change
283 Salaries	6,117,704	6,556,065	6,486,239	(69,826)
284 Fringe Benefits	3,304,138	3,593,668	3,026,754	(566,915)
285 Contracted Services	3,992,862	3,921,551	3,943,551	22,000
286 Public Utilities	750,619	719,000	719,000	-
287 Supplies & Materials	1,093,058	1,053,844	1,053,844	-
288 Energy	4,206,726	4,425,312	4,485,312	60,000
289 Capital Outlay	153,230	82,000	-	(82,000)
290 Other Objects	3,177	3,556	3,556	-
291 254 Operation & Maintenance of Plant	19,621,514	20,354,996	19,718,256	(636,740)
292		-	-	-
293 Salaries	3,221,551	3,271,623	3,518,993	247,370
294 Fringe Benefits	1,204,706	1,246,236	1,527,689	281,453
295 Contracted Services	69,958	338,992	172,130	(166,862)
296 Supplies & Materials	70,598	54,990	56,500	1,510
297 Other Objects	344	750	1,000	250
298 255 Pupil Transportation State Mandated	4,567,157	4,912,591	5,276,312	363,721
299				-
300 Salaries		66,721	-	(66,721)
301 Fringe Benefits		5,104	-	(5,104)
302 256 Food Service	-	71,825	-	(71,825)

**Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2016-2017 to FY 2017- 2018 By Function**

	FY 2015- 2016	FY 2016-2017	FY 2017-2018	
	Actual	Amended Budget	Proposed Budget	Change
303 Salaries	249,202	279,107	236,436	(42,671)
304 Fringe Benefits	88,568	103,124	97,521	(5,603)
305 Contracted Services	631,603	734,184	734,184	-
306 Supplies & Materials	40,548	36,675	52,639	15,964
307 257 Internal Services	1,009,921	1,153,090	1,120,780	(32,310)
308		-	-	-
309 Salaries	74,142	74,323	165,241	90,918
310 Fringe Benefits	26,056	27,043	73,182	46,139
311 Contracted Services	1,143,139	1,778,882	1,606,131	(172,751)
312 Supplies & Materials	1,262	900	5,000	4,100
313 Other Objects	34	410	410	-
314 258 School Security	1,244,633	1,881,558	1,849,965	(31,593)
315		-	-	-
316 Salaries		645,886	-	(645,886)
317 Fringe Benefits		189,028	-	(189,028)
318 Contracted Services		-	-	-
319 Supplies & Materials		-	-	-
320 261 Head of Component Unit	-	834,914	-	(834,914)

**Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2016-2017 to FY 2017- 2018 By Function**

	FY 2015- 2016	FY 2016-2017	FY 2017-2018	
	Actual	Amended Budget	Proposed Budget	Change
321 Salaries	840,996	740,998	881,068	140,070
322 Fringe Benefits	258,729	223,973	341,244	117,271
323 Contracted Services	68,492	82,000	81,000	(1,000)
324 Supplies & Materials	29,443	24,000	30,000	6,000
325 Other Objects	(1,757)	12,700	12,000	(700)
326 263 Information Services	1,195,903	1,083,671	1,345,313	261,642
327			-	-
328 Salaries	685,477	608,973	799,794	190,821
329 Fringe Benefits	235,303	207,391	289,176	81,785
330 Contracted Services	15,373	78,744	28,744	(50,000)
331 Supplies & Materials	19,321	59,527	19,527	(40,000)
332 Other Objects	527	-	-	-
333 264 Staff Services	956,001	954,635	1,137,242	182,607
334			-	-
335 Salaries	1,528,167	1,828,161	1,646,579	(181,582)
336 Fringe Benefits	502,111	607,944	635,166	27,222
337 Contracted Services	215,746	824,723	824,723	-
338 Supplies & Materials	18,951	10,520	10,520	-
339 Capital Outlay	313,766		-	-
340 Other Objects	176	176	-	(176)
341 266 Technology/Data Processing Services	2,578,917	3,271,524	3,116,988	(154,536)

**Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2016-2017 to FY 2017- 2018 By Function**

	FY 2015- 2016	FY 2016-2017	FY 2017-2018	
	Actual	Amended Budget	Proposed Budget	Change
342 Salaries	1,509,299	1,519,575	1,488,963	(30,612)
343 Fringe Benefits	363,287	403,145	426,011	22,866
344 Contracted Services	206,498	61,024	56,024	(5,000)
345 Supplies & Materials	33,174	-	-	-
346 Other Objects	395,715	522,029	581,928	59,899
347 271 Pupil Activities	2,507,973	2,505,773	2,552,926	47,153
348		-	-	-
349 Total Supporting Services	\$ 65,814,139	\$ 69,623,791	\$ 71,584,242	1,960,451
350		-	-	-
351 Salaries		-	-	-
352 Fringe Benefits		-	-	-
353 Contracted Services	17,302	15,000	15,000	-
354 Supplies & Materials	989	5,850	5,850	-
355 390 Other Community Services	18,291	20,850	20,850	-
356		-	-	-
357 Total Community Services	18,291	20,850	20,850	-
358 Transfers & Payments	70,483	20,000	20,000	-
359 412 Payments to Other Governmental Units	70,483	20,000	20,000	-
360		-	-	-
361 Transfers & Payments	-	411,745	19,108	(392,637)
362 425 Transfer to Food Service Fund	-	411,745	19,108	(392,637)
363		-	-	-
364 Total Other Financing Uses	70,483	431,745	39,108	(392,637)
365				
366 Totals	\$ 165,023,383	\$ 174,506,667	\$ 181,891,358	\$ 7,384,691

Expenditure Recap

Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2016-2017 to FY 2017- 2018 By Object Group

	FY 2016-2017	FY 2017-2018		
	Amended Budget	Proposed Budget	Change	% Change
Salaries	111,073,384	113,613,900	2,540,516	2.29%
Fringe Benefits	41,124,283	46,384,970	5,260,688	12.79%
Contracted Services	12,366,557	12,185,498	(181,059)	-1.46%
Supplies & Materials	8,449,649	8,635,639	185,990	2.20%
Capital Outlay	89,800	-	(89,800)	-100.00%
Other Objects	971,250	1,032,243	60,993	6.28%
Transfers & Payments	431,745	39,108	(392,637)	-90.94%
Total	\$ 174,506,667	\$ 181,891,358	\$ 7,384,691	4.23%

**Salary/Supplement
Schedules**

SCHOOL DISTRICT FIVE OF LEXINGTON & RICHLAND COUNTIES
ADMINISTRATION SALARY SCHEDULE
PROPOSED FY 2017-2018

Salary Class	STEPS																			
	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19+
28	33.47	34.14	34.99	35.84	36.70	37.57	38.42	39.30	40.13	40.94	41.63	42.31	43.00	43.69	44.36	45.06	45.73	46.41	47.10	47.78
29	34.47	35.16	36.03	36.91	37.80	38.70	39.58	40.47	41.34	42.19	42.89	43.58	44.29	44.98	45.71	46.41	47.11	47.81	48.52	49.22
30	35.48	36.19	37.10	38.01	38.91	39.84	40.74	41.67	42.56	43.44	44.16	44.87	45.58	46.31	47.03	47.78	48.50	49.22	49.94	50.64
31	36.50	37.23	38.15	39.08	40.01	40.96	41.89	42.85	43.78	44.67	45.41	46.14	46.89	47.64	48.37	49.13	49.88	50.60	51.36	52.11
32	37.50	38.25	39.20	40.17	41.13	42.11	43.06	44.04	44.98	45.91	46.67	47.43	48.20	48.95	49.71	50.50	51.27	52.02	52.79	53.55
33	38.53	39.30	40.26	41.24	42.22	43.24	44.23	45.23	46.20	47.14	47.92	48.72	49.49	50.28	51.06	51.86	52.64	53.42	54.21	54.99
34	39.54	40.33	41.32	42.33	43.34	44.37	45.39	46.41	47.41	48.37	49.18	49.98	50.80	51.59	52.41	53.21	54.01	54.83	55.63	56.43
35	40.53	41.34	42.38	43.41	44.44	45.50	46.54	47.60	48.61	49.61	50.45	51.28	52.08	52.93	53.73	54.57	55.39	56.22	57.05	57.87
36	41.55	42.38	43.44	44.50	45.55	46.63	47.71	48.80	49.85	50.86	51.69	52.55	53.39	54.23	55.09	55.94	56.76	57.62	58.47	59.31
37	42.56	43.41	44.50	45.57	46.65	47.79	48.87	49.97	51.04	52.09	52.97	53.83	54.68	55.56	56.43	57.30	58.16	59.03	59.90	60.77
38	43.56	44.43	45.55	46.65	47.78	48.91	50.02	51.16	52.25	53.34	54.22	55.10	56.00	56.88	57.77	58.67	59.55	60.42	61.33	62.22
39	44.58	45.47	46.60	47.76	48.88	50.04	51.18	52.36	53.49	54.56	55.47	56.38	57.28	58.19	59.12	60.02	60.92	61.83	62.75	63.66
40	45.59	46.50	47.67	48.83	49.99	51.18	52.36	53.54	54.69	55.79	56.72	57.65	58.58	59.51	60.45	61.38	62.31	63.24	64.17	65.10
41	46.59	47.52	48.73	49.92	51.08	52.32	53.52	54.72	55.90	57.04	57.99	58.94	59.87	60.83	61.79	62.75	63.69	64.64	65.59	66.54
42	47.61	48.56	49.78	50.99	52.20	53.46	54.68	55.91	57.12	58.28	59.25	60.22	61.17	62.14	63.13	64.10	65.07	66.03	67.02	67.99
43	48.62	49.59	50.84	52.08	53.31	54.59	55.83	57.09	58.32	59.51	60.51	61.49	62.48	63.46	64.47	65.46	66.45	67.44	68.44	69.42
44	49.62	50.61	51.90	53.15	54.43	55.72	57.00	58.29	59.54	60.74	61.77	62.78	63.77	64.79	65.82	66.82	67.84	68.84	69.86	70.88
45	50.64	51.65	52.96	54.24	55.54	56.87	58.16	59.48	60.74	61.99	63.03	64.05	65.08	66.12	67.15	68.19	69.22	70.24	71.28	72.32
46	51.65	52.68	54.00	55.31	56.64	58.01	59.31	60.66	61.97	63.22	64.28	65.34	66.38	67.43	68.49	69.54	70.60	71.64	72.72	73.77

SCHOOL DISTRICT FIVE OF LEXINGTON & RICHLAND COUNTIES
SUPPORT STAFF SALARY SCHEDULE
PROPOSED FY 2017-2018

Salary Class	STEPS																			
	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19+
6	11.22	11.44	11.74	12.02	12.30	12.59	12.87	13.16	13.45	13.73	13.96	14.19	14.41	14.63	14.88	15.11	15.32	15.54	15.78	16.00
7	12.22	12.46	12.79	13.10	13.42	13.72	14.05	14.36	14.65	14.96	15.22	15.46	15.72	15.96	16.22	16.47	16.72	16.96	17.21	17.47
8	13.24	13.50	13.84	14.18	14.51	14.86	15.20	15.53	15.88	16.21	16.48	16.75	17.01	17.28	17.56	17.83	18.09	18.35	18.63	18.90
9	14.25	14.54	14.90	15.25	15.63	15.99	16.34	16.73	17.10	17.45	17.73	18.02	18.31	18.59	18.89	19.19	19.46	19.77	20.05	20.34
10	15.25	15.56	15.95	16.33	16.74	17.14	17.52	17.91	18.30	18.69	18.99	19.30	19.61	19.91	20.24	20.55	20.86	21.17	21.48	21.81
11	16.27	16.60	17.01	17.44	17.85	18.27	18.69	19.11	19.52	19.91	20.25	20.58	20.92	21.24	21.57	21.91	22.25	22.56	22.91	23.25
12	17.28	17.63	18.07	18.51	18.95	19.40	19.84	20.28	20.73	21.15	21.51	21.86	22.22	22.55	22.92	23.28	23.61	23.97	24.33	24.67
13	18.29	18.66	19.14	19.60	20.05	20.53	21.00	21.48	21.94	22.39	22.78	23.13	23.51	23.88	24.26	24.62	25.00	25.37	25.76	26.12
14	19.30	19.69	20.18	20.68	21.17	21.66	22.17	22.67	23.16	23.62	24.02	24.42	24.82	25.19	25.59	25.99	26.39	26.76	27.17	27.57
15	20.31	20.72	21.24	21.78	22.28	22.81	23.33	23.85	24.37	24.88	25.29	25.69	26.09	26.51	26.94	27.35	27.75	28.17	28.60	29.01
16	21.34	21.77	22.30	22.84	23.38	23.94	24.49	25.03	25.57	26.09	26.54	26.97	27.41	27.85	28.87	28.70	29.14	29.58	30.02	30.45
17	22.34	22.79	23.35	23.93	24.49	25.06	25.63	26.22	26.78	27.34	27.78	28.25	28.69	29.15	29.62	30.08	30.54	30.99	31.44	31.91
18	23.35	23.82	24.41	25.00	25.59	26.20	26.83	27.41	28.01	28.58	29.06	29.53	30.00	30.48	30.97	31.44	31.92	32.39	32.85	33.34
19	24.37	24.86	25.48	26.08	26.70	27.35	27.98	28.60	29.22	29.80	30.31	30.80	31.30	31.78	32.30	32.80	33.30	33.78	34.29	34.78
20	25.37	25.88	26.53	27.17	27.81	28.48	29.12	29.78	30.42	31.06	31.57	32.09	32.60	33.11	33.65	34.16	34.68	35.18	35.71	36.23
21	26.38	26.91	27.58	28.25	28.94	29.62	30.29	30.98	31.65	32.29	32.82	33.36	33.90	34.44	34.99	35.52	36.05	36.59	37.13	37.67
22	27.40	27.95	28.63	29.34	30.03	30.75	31.45	32.16	32.85	33.51	34.09	34.65	35.19	35.75	36.32	36.87	37.43	38.00	38.55	39.11
23	28.41	28.98	29.70	30.41	31.14	31.90	32.62	33.35	34.06	34.76	35.35	35.92	36.49	37.07	37.66	38.24	38.81	39.40	39.98	40.55
24	29.42	30.01	30.75	31.51	32.25	33.02	33.77	34.53	35.28	36.00	36.60	37.21	37.80	38.39	39.00	39.60	40.20	40.79	41.41	42.01
25	30.44	31.05	31.79	32.59	33.36	34.16	34.95	35.72	36.49	37.24	37.86	38.48	39.09	39.70	40.35	40.96	41.58	42.20	42.83	43.45
26	31.44	32.07	32.86	33.68	34.48	35.29	36.10	36.91	37.70	38.47	39.12	39.76	40.40	41.04	41.69	42.31	42.96	43.59	44.25	44.88
27	32.45	33.10	33.93	34.75	35.57	36.42	37.26	38.11	38.92	39.70	40.38	41.04	41.70	42.36	43.02	43.70	44.35	45.01	45.68	46.33

SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES
TEACHER SCHEDULE
PROPOSED FY 2017-2018

BASED ON 190 DAYS

PRIOR YEARS EXP	DOCTORATE DEGREE	MASTERS DEGREE + 30 HRS	MASTERS DEGREE	BACHELORS DEGREE + 18 HRS	BACHELORS DEGREE
0	45,411	42,070	38,727	35,239	33,715
1	46,319	42,911	39,502	35,944	34,389
2	47,525	43,815	40,405	36,758	35,052
3	48,728	44,718	41,309	37,600	35,895
4	49,934	45,621	42,212	38,413	36,708
5	51,296	46,524	43,115	39,367	37,662
6	52,659	47,546	44,139	40,287	38,583
7	54,023	48,569	45,161	41,241	39,537
8	55,387	49,592	46,184	42,161	40,457
9	56,750	50,614	47,206	43,115	41,412
10	58,112	51,638	48,229	44,036	42,331
11	59,476	52,659	49,251	44,991	43,286
12	60,840	53,683	50,274	45,911	44,207
13	62,204	54,705	51,296	46,866	45,161
14	63,566	55,727	52,319	47,786	46,082
15	64,929	56,750	53,342	48,740	47,035
16	66,293	57,773	54,364	49,660	47,956
17	67,657	58,794	55,387	50,614	48,910
18	69,020	59,818	56,429	51,670	49,831
19	69,980	60,635	57,189	52,183	50,462
20	71,010	61,423	57,939	52,868	51,129
21	72,256	62,404	58,872	53,687	51,925
22	72,971	63,027	59,461	54,219	52,441
23	73,695	63,657	60,056	54,763	52,964
24-26	74,431	64,989	61,376	55,801	53,967
27+	75,175	66,356	62,728	56,863	54,994

**SCHOOL DISTRICT FIVE OF LEXINGTON & RICHLAND COUNTIES
SUPPLEMENT SCHEDULE FOR SPECIAL DUTIES
PROPOSED FY 2017-2018**

Activity	Grades 9 - 12	Grades 6 - 8	Activity	Grades 9 - 12	Grades 6 - 8
Level 1 - Fine Arts			Level 4		
Band Director	5,500	2,000	Beta Club Sponsor	2,500	1,000
Choral Director	3,500	2,000	Divas Dance Club	2,500	
Drama Sponsor	3,500		Drug & Alcohol Abuse Prevention Sponsor	2,500	
Jazz Band Director	3,000		FHA Sponsor	2,500	
Orchestra Director	5,500		Interact Sponsor	2,500	
Performing Arts Director		2,000	Junior Class Sponsor	2,500	
Strings Instructor		2,000	Key Club	2,500	
Level 2			Literary Magazine Sponsor	2,500	1,000
Academic Quiz Team Coach	4,500	1,750	Math Counts		1,000
Newspaper Sponsor	4,500	1,750	Math Team Coach	2,500	
Yearbook Sponsor	4,500	1,750	Mock Trial Coach	2,500	1,000
Level 3			Model UN Coach	2,500	1,000
Assistant Band Director	3,000	1,500	National Honor Society Sponsor	2,500	
Civinettes Sponsor	3,000		Science Team Sponsor	2,500	1,000
Debate Coach	3,000		Senior Class Sponsor	2,500	
DECA Sponsor	3,000		Student Council Sponsor	2,500	1,000
FBLA Sponsor	3,000		Students in Service Sponsor	2,500	
Flag Front/Precision Team Sponsor	3,000		Unity Council		1,000
Robotics Team Coach	3,000	1,500	Webmaster	2,500	1,000
SAT Team Coach - Math	3,000		Webmaster - Elementary		1,000
SAT Team Coach - Verbal	3,000		YADA Sponsor		1,000
School Dance/Precision Team Sponsor	3,000		Department Heads		
VICA Sponsor	3,000		All other content areas	2,500	
			Department Head - Middle School Level		2,000
			English Language Arts	5,000	
			Lead Teacher (fewer than 5 teachers)	1,000	1,000
			Math	5,000	
			Science	5,000	
			Social Studies	5,000	
			Supervisor of Work Based Learning (CATS)	5,000	
			TTL	2,000	2,000

**SCHOOL DISTRICT FIVE OF LEXINGTON & RICHLAND COUNTIES
EXTRACURRICULAR SUPPLEMENT SCHEDULE
PROPOSED FY 2017-2018**

DUTY	STEP														
	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14
Assistant Athletic Director	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Baseball/Softball Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Baseball/Softball Varsity Assistant Coach, Junior Varsity Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Baseball/Softball B/C Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Basketball Varsity Head Coach	2,750	2,750	3,125	3,500	3,875	4,250	4,625	5,000	5,375	5,750	6,125	6,500	6,875	7,250	7,625
Basketball Varsity Assistant Coach/Junior Varsity Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Basketball B/C Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Cheerleading Varsity Head Coach - per season (Fall & Winter)	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Cheerleading Junior Varsity Head Coach, B/C Head Coach - per season (Fall & Winter)	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Cross Country Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Cross Country Varsity Assistant Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Football Varsity Assistant Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Football Junior Varsity Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Football B/C Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Golf Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Golf Junior Varsity Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Soccer/Lacrosse Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Soccer/Lacrosse Varsity Assistant Coach/Junior Varsity Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Strength Head Coach - per season (Summer, Fall, Winter & Spring)	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Swim Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Swim Junior Varsity Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Tennis Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Tennis Junior Varsity Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Track Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Track Varsity Assistant Coach/C Team Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Volleyball Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Volleyball Varsity Assistant Coach/Junior Varsity Head Coach/C Team Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Volleyball Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Wrestling Varsity Assistant Coach/Junior Varsity Head Coach/C Team Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Athletic Trainer Head	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Athletic Trainer Assistant	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400

Varsity Head Football Coach - Paid from Administrator's Schedule

Fee Schedules

SCHOOL DISTRICT FIVE OF LEXINGTON RICHLAND COUNTIES
PROPOSED FY 2017-2018
ELEMENTARY SCHOOL FEES

Kindergarten Snack Fee (per month)	\$	6.00
Elementary School Lunch (per day)	\$	2.75
Elementary School Breakfast (per day)	\$	1.40

Additional Subject Specific Materials:

In some courses, a student may be required to purchase materials for his/her use such as skills workbooks, paperbound literary supplements or magazines.

Strings (Elective)	\$	8.00
Strings – Instrument Rental Fee (yearly fee for those using school-owned instruments to cover maintenance and repairs)	\$	50.00

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INTERMEDIATE SCHOOL FEES

Middle School Lunch (per day)	\$	2.75
Middle School Breakfast (per day)	\$	1.40

Additional Subject Specific Materials: In some courses a student may be required to purchase materials for his/her use such as skills workbooks, paperbound literary supplements, laboratory manuals or materials, newspapers or textbook supplements. These fees are listed below.

Exploratory - Elective Wheel (per quarter)	\$	4.00
Leadership Exploratory	\$	15.00
Band & Orchestra – Instrument Rental Fee (yearly fee for those using school-owned instruments to cover maintenance and repairs)	\$	50.00
Band (workbook, music, instrument repair/replenish)	\$	16.00
Chorus (workbook and music)	\$	16.00
Strings (workbook and music)	\$	16.00
Technology (6th grade)	\$	35.00

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MIDDLE SCHOOL FEES

Middle School Lunch (per day)	\$	2.75
Middle School Breakfast (per day)	\$	1.40

Additional Subject Specific Materials: In some courses a student may be required to purchase materials for his/her use such as skills workbooks, paperbound literary supplements, laboratory manuals or materials, newspapers, diskettes or textbook supplements. These fees are listed below.

Seventh Grade

Leadership Exploratory (CMS, IMS)	\$	15.00
Exploratory and Fine Arts Electives - per quarter	\$	4.00
Band & Orchestra – Instrument Rental Fee (yearly fee for those using school-owned instruments to cover maintenance and repairs)	\$	50.00
Band (music)	\$	16.00
Chorus (music)	\$	16.00
Strings (music)	\$	16.00
Dance & Theatre/Drama (materials, supplies)	\$	16.00
Athletic participation fee (per sport)	\$	50.00
Technology	\$	35.00

Eighth Grade

Leadership Exploratory (CMS, IMS)	\$	15.00
Exploratory and Fine Arts Electives - per quarter (quarter courses)	\$	4.00
Band & Orchestra – Instrument Rental Fee (yearly fee for those using school-owned instruments to cover maintenance and repairs)	\$	50.00
Band (music)	\$	16.00
Chorus (music)	\$	16.00
Strings (music)	\$	16.00
Dance & Theatre/Drama (materials, supplies)	\$	16.00
Athletic participation fee (per sport)	\$	50.00
Technology	\$	35.00

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HIGH SCHOOL FEES

High School Lunch (per day)	\$	2.75
High School Breakfast (per day)	\$	1.40

Additional Subject Specific Materials:

In some courses a student may be required to purchase materials for his/her use such as skills workbooks, magazines, paperbound literary supplements, laboratory manuals, newspapers, diskettes, textbook supplements or vocational laboratory materials.

Electives:

Band & Orchestra – Instrument Rental Fee (yearly fee for those using school-owned instruments to cover maintenance and repairs)	\$	50.00
Parking fee (per year)*	\$	50.00
Athletic participation fee (per sport)	\$	50.00
Club participation fee (per year)	\$	10.00
Technology	\$	35.00

**Parking Fee of \$50 will be distributed as follows: \$40 student parking lot maintenance, \$10 offset reduction in canteen sales*

SCHOOL DISTRICT FIVE OF LEXINGTON RICHLAND COUNTIES
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COURSE FEES

COURSE NUMBER	COURSE NAME	COURSE FEE	PROPOSED CHANGE	'CHS'	'DFHS'	'IHS'	'SHHS'	'CATS'
359914HH	2D DES STUDIO-FALL HN	\$ 15.00		1	1	1	1	0
	2D DESIGN 1	\$ 15.00		1	1	1	1	0
3503D2CH	2D DESIGN 2	\$ 15.00		1	1	1	1	0
3574APAW	2D DESIGN AP	\$ 30.00		1	1	1	1	0
359915HH	2D DESIGN STUDIO-SPRING HN	\$ 15.00		1	1	1	1	0
350728HH	3D DES STUDIO-F HN	\$ 15.00		1	1	1	1	0
350523CH	3D DESIGN 1	\$ 12.00		1	1	1	1	0
350624CH	3D DESIGN 2	\$ 15.00		1	1	1	1	0
3575APAW	3D DESIGN AP	\$ 30.00		1	1	1	1	0
350729HH	3D DESIGN SC-S HN	\$ 15.00		1	1	1	1	0
3551FOCW	9TH ORCHESTRA 1	\$ 10.00		1	1	1	0	0
500100CW	ACCT 1	\$ 35.00		1	1	1	1	0
500500CW	ACCT 2	\$ 35.00		1	1	1	1	0
4599AWCH	ACTING FOR TV AND FILM	\$ 12.00		0	0	1	0	0
535100CW	ADV ANIMATION	\$ 10.00		0	1	1	0	0
537200CW	ADVANCED CYBER SECURITY	\$ 50.00		1	1	1	1	1
537200HW	ADVANCED CYBER SECURITY HN	\$ 50.00		1	1	1	1	1
605600HW	AEROSPACE ENGINEERING HN	\$ 50.00		1	1	1	1	1
569100CW	AGRICULT& BIOSYSTEMS	\$ 50.00		1	1	1	1	1
5690CTCW	AGRICULT& BIOSYSTEMS 3 WB	\$ 50.00		1	1	1	1	1
569100HW	AGRICULT& BIOSYSTEMS HN	\$ 50.00		1	1	1	1	1
560300CW	ANIMAL SCIENCE	\$ 50.00		1	1	1	1	1
560300HW	ANIMAL SCIENCE HN	\$ 50.00		1	1	1	1	1
357100AW	AP ART HISTORY	\$ 15.00		0	0	1	0	0
477500AW	AP COMPUTER SCI PRINCIPLES	\$ 16.00	eliminate	0	0	0	1	0
3071APAW	AP LANG AND COMP	\$ 8.50	eliminate	1	1	1	1	0
3070APAW	AP LIT AND COMP	\$ 8.50	eliminate	1	1	1	1	0
3374APAH	AP MACRO ECON	\$ 6.00	eliminate	1	1	0	1	0
3375APAH	AP MICRO ECON	\$ 6.00	eliminate	0	1	0	0	0
328200AW	AP PHYSICS 1	\$ 10.00	eliminate	1	1	1	1	0
3275APAW	AP PHYSICS C	\$ 10.00	eliminate	1	1	1	1	0
4171APAW	AP STATS	\$ 16.00	eliminate	1	1	1	1	0
566300CW	AQUACULTURE	\$ 50.00		1	1	1	1	1
566300HW	AQUACULTURE HN	\$ 50.00		1	1	1	1	1
3511AHCH	ART HISTORY	\$ 5.00		1	1	1	0	0
359907CH	ART INTERIOR DES 1	\$ 10.00		1	0	0	0	0
359908CH	ART INTERIOR DES 2	\$ 10.00		1	0	0	0	0
3599AACH	ART: ALT AND ABSTRACT	\$ 15.00		0	0	0	1	0
602000CD	AUTO COL TEC & DES 1	\$ 100.00		1	1	1	0	0
602100CD	AUTO COL TEC & DES 2	\$ 100.00		1	1	1	0	0
6790ACCW	AUTO COLLISION 3 WB	\$ 15.00		1	1	1	0	0
603000CD	AUTO TEC 1	\$ 100.00		1	1	1	1	1
603100CD	AUTO TEC 2	\$ 100.00		1	1	1	1	1
6790ATCW	AUTO TECH 3 WB	\$ 50.00		1	1	1	1	1
353100CW	BAND 1	\$ 8.00		1	0	1	0	0
3272APAW	BIO 2 AP	\$ 15.00	eliminate	1	1	1	1	0
558300HW	BIOMED INNOV & RESEARCH, HN	\$ 50.00		1	1	1	1	1
569200CW	BIOSYSTEMS MECH & ENG	\$ 50.00		1	1	1	1	1

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COURSE FEES

COURSE NUMBER	COURSE NAME	COURSE FEE	PROPOSED CHANGE	'CHS'	'DFHS'	'IHS'	'SHHS'	'CATS'
569200HW	BIOSYSTEMS MECH & ENG HN	\$ 50.00		1	1	1	1	1
569300HW	BIOSYSTEMS TECH 1 HN	\$ 50.00		1	1	1	1	1
569400HW	BIOSYSTEMS TECH 2 HN	\$ 50.00		1	1	1	1	1
606000CD	BUILD CONST 1	\$ 100.00		1	1	1	1	1
606100CD	BUILD CONST 2	\$ 100.00		1	1	1	1	1
6690BCCW	BUILD CONST 3 WB	\$ 50.00		1	1	1	1	1
504400CW	BUS LAW YR	\$ 14.00		1	1	1	1	0
527300CW	BUSINESS FINANCE	\$ 12.00		0	0	0	1	0
4170ABAW	CALC AB AP	\$ 18.00	eliminate	1	1	1	1	0
4170BCAW	CALC AB/BC AP	\$ 18.00	eliminate	1	1	1	1	0
4172BCAW	CALC BC AP - S	\$ 18.00	eliminate	1	1	1	1	0
5490CFCW	CATS SR INTERNSHIP - F	\$ 5.00		1	1	1	1	1
5490CYCD	CATS SR INTERNSHIP - YEAR	\$ 5.00		1	1	1	1	1
5490CSCW	CATS SR INTERNSHIP -S	\$ 5.00		1	1	1	1	1
456122CH	CERAMICS	\$ 15.00		0	0	1	0	0
35993HHW	CHAMCHOIR 1 HN	\$ 10.00		1	1	1	0	0
35994HHW	CHAMCHOIR 2 HN	\$ 10.00		1	1	1	0	0
3273APAW	CHEM AP	\$ 18.00	eliminate	1	1	1	1	0
580000CW	CHILD DEV	\$ 10.00		0	1	1	0	0
3541CHCH	CHOR 1 SEM	\$ 5.00		1	1	1	0	0
3541CHCW	CHORUS 1	\$ 10.00		1	1	1	0	0
3542CHCW	CHORUS 2	\$ 10.00		1	1	1	0	0
605800HW	CIVIL & ARCH ENG, HN	\$ 50.00		1	1	1	1	0
6058CTHW	CIVIL ENG & ARCH HN	\$ 50.00		1	1	1	1	1
6099EACW	CLEAN ENERGY APPLICATIONS	\$ 50.00		1	1	1	1	1
6099EAHW	CLEAN ENERGY APPLICATIONS, HN	\$ 50.00		1	1	1	0	1
6099RDHW	CLEAN ENERGY INNOVATIONS, HN	\$ 50.00		1	1	1	1	1
6099AAHW	CLEAN ENERGY STRATEGIES, HN	\$ 50.00		1	1	1	1	1
6099ESCW	CLEAN ENERGY SYSTEMS	\$ 50.00		1	1	1	1	1
6099ESHW	CLEAN ENERGY SYSTEMS, HN	\$ 50.00		1	1	1	1	1
605300CW	COMP INTEG MANU	\$ 50.00		0	0	1	0	0
6053CTCW	COMP INTEG MANU	\$ 50.00		1	1	1	1	1
5051MTCW	COMP PRG 2	\$ 14.00		1	1	1	1	0
505000CW	COMP PROG 1	\$ 14.00		1	1	1	1	0
5050STHW	COMP PROG 1 HN STEM	\$ 14.00		0	1	0	0	0
5051MTHW	COMP PROG 2 HN	\$ 14.00		0	1	0	0	0
609600CW	COMP SCI AND SOFTWARE ENG	\$ 50.00		1	1	0	1	0
4771APAW	COMPSCI A AP	\$ 16.00	eliminate	1	1	1	0	0
3599C1CW	CON CHOIR 1	\$ 10.00		1	1	1	0	0
3599C2CW	CON CHOIR 2	\$ 10.00		1	1	1	0	0
3599C3CW	CON CHOIR 3	\$ 10.00		1	1	1	0	0
3531CBCW	CONCERT BAND 1	\$ 8.00		1	1	1	0	0
3532CBCW	CONCERT BAND 2	\$ 8.00		1	1	1	0	0
3533CBCW	CONCERT BAND 3	\$ 8.00		1	1	1	0	0
3534CBCW	CONCERT BAND 4	\$ 8.00		1	1	1	0	0
359920CH	CONT DESIGN 1	\$ 15.00		1	0	1	0	0
359921CH	CONT DESIGN 2	\$ 15.00		1	0	1	0	0
359934HH	CONT DESIGN-F HN	\$ 15.00		1	0	1	0	0

SCHOOL DISTRICT FIVE OF LEXINGTON RICHLAND COUNTIES
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COURSE FEES

COURSE NUMBER	COURSE NAME	COURSE FEE	PROPOSED	'CHS'	'DFHS'	'IHS'	'SHHS'	'CATS'
			CHANGE					
359935HH	CONT DESIGN-S HN	\$ 15.00		1	0	1	0	0
615000CD	COSMETOLOGY 1	\$ 25.00		1	1	1	1	0
615100CD	COSMETOLOGY 2	\$ 25.00		1	1	1	1	0
615200CD	COSMETOLOGY 3	\$ 25.00		1	1	1	1	0
615300CD	COSMETOLOGY 4	\$ 25.00		1	1	1	1	0
3399CRCH	CR JUSTICE 1	\$ 4.00		1	1	0	0	0
3399C2CH	CR JUSTICE 2	\$ 4.00		0	1	0	0	0
5720C1CD	CULINARY ARTS 1	\$ 100.00		1	1	1	1	1
5721C2CD	CULINARY ARTS 2	\$ 100.00		1	1	1	1	1
537000CW	CYBER SECURITY FUND	\$ 50.00		1	1	1	1	1
537000HW	CYBER SECURITY FUND HN	\$ 50.00		1	1	1	1	1
4501DNCH	DANCE 1	\$ 8.00		1	1	1	1	0
450200CH	DANCE 2	\$ 8.00		1	1	1	1	0
450300CW	DANCE 3	\$ 10.00		1	1	1	1	0
450400CW	DANCE 4	\$ 10.00		1	1	1	1	0
355500CW	DANCE 5 CP	\$ 10.00		1	1	1	1	0
4505HNHW	DANCE 5 HN	\$ 15.00		1	1	0	1	0
4599D1CW	DAZZLER 1	\$ 10.00		0	1	0	0	0
4599D2CW	DAZZLER 2	\$ 10.00		0	1	0	0	0
4599D3CW	DAZZLER 3	\$ 10.00		0	1	0	0	0
4599D4CW	DAZZLER 4	\$ 10.00		0	1	0	0	0
532600CW	DB PROG WITH PL/SQL	\$ 15.00		1	1	1	0	0
3501D1CH	DESIGN FOUND	\$ 6.00		1	1	1	1	0
359906CH	DIGITAL ART	\$ 10.00		1	1	1	0	0
612000CD	DIGITAL ART AND DESIGN 1	\$ 100.00		1	1	1	1	1
612100CD	DIGITAL ART AND DESIGN 2	\$ 100.00		1	1	1	1	1
359911HH	DIGITAL ART STUDIO FALL HN	\$ 15.00		1	1	1	0	0
359912HH	DIGITAL ART STUDIO-SPRING HN	\$ 15.00		1	1	1	0	0
517600CW	DIGITAL DESK PUB	\$ 22.00		1	1	1	1	0
6052HNHW	DIGITAL ELEC HN	\$ 50.00		0	1	0	0	0
6052CTHW	DIGITAL ELEC HN (CENTER)	\$ 50.00		1	1	1	1	1
605200CW	DIGITAL ELECTRON	\$ 50.00		1	1	0	0	0
6052CTCW	DIGITAL ELECTRON (CENTER)	\$ 50.00		1	1	1	1	1
5030MMCW	DIGITAL MULTIMEDIA	\$ 20.00		1	1	1	1	0
3572APAW	DRAWING AP	\$ 30.00		1	1	1	1	0
570000CD	EARLY CHILD ED 1	\$ 25.00		0	1	1	0	0
570100CD	EARLY CHILD ED 2	\$ 25.00		0	1	0	0	0
628700CD	ELECTRICITY 1	\$ 100.00		1	1	1	1	1
628800CD	ELECTRICITY 2	\$ 100.00		1	1	1	1	1
6690E3CW	ELECTRICITY 3 WB	\$ 50.00		1	1	1	0	1
6054HNHW	ENG D&D HN	\$ 50.00		1	1	1	1	0
6054CTHW	ENG D&D HN (CENTER)	\$ 50.00		1	1	1	1	1
605400CW	ENGINEERING D&D	\$ 50.00		1	1	1	1	0
540000CW	ENTREP	\$ 10.00		1	1	1	1	0
3277APAW	ENV SCI AP	\$ 9.00	eliminate	1	1	0	1	0
562600CW	ENVIR & NATURAL RES MGMT	\$ 50.00		1	1	1	1	1
562600HW	ENVIR & NATURAL RES MGMT	\$ 50.00		1	1	1	1	1
567900HW	EQUINE SCIENCE HN	\$ 50.00		1	1	1	1	1

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COURSE FEES

COURSE NUMBER	COURSE NAME	COURSE FEE	PROPOSED CHANGE	'CHS'	'DFHS'	'IHS'	'SHHS'	'CATS'
3376APAW	EUR HIST AP	\$ 6.00	eliminate	1	1	1	1	0
6099EECW	EXPLORING THE E'S	\$ 6.00		0	0	0	1	0
6127FPHW	FILM PRODUCTION HN	\$ 50.00		0	1	0	0	0
651200CD	FIRE AND RESCUE 1	\$ 100.00		1	1	1	1	1
651300CD	FIRE AND RESCUE 2	\$ 100.00		1	1	1	1	1
582400CW	FOODS 1	\$ 20.00		0	0	1	0	0
582500CW	FOODS 2	\$ 25.00		0	0	1	0	0
564200CW	FORESTRY	\$ 50.00		1	1	1	1	1
564200HW	FORESTRY - HN	\$ 50.00		1	1	1	1	1
535000CW	FOUND OF ANIMATION	\$ 10.00		0	1	1	1	0
33999FCH	FR SUCCESS-F	\$ 10.00		1	1	1	0	0
33999SCH	FR SUCCESS-S	\$ 10.00		1	1	1	0	0
367100AW	FRENCH 5, ADVANCED PLACEMENT LANC	\$ 10.00	eliminate	1	0	0	1	0
535200CW	GAME DESIGN AND DEV	\$ 14.00		0	0	0	1	0
500700CW	GOOGLE APPS	\$ 10.00		1	1	1	1	0
455600CH	GRAPHIC DESIGN AND ADVERTISING	\$ 12.00		0	1	1	0	0
356700CH	GUITAR 1	\$ 10.00		1	1	1	0	0
458000CH	GUITAR 2	\$ 10.00		0	0	1	0	0
555000CW	HEALTH SCIENCE 1	\$ 20.00		1	1	1	1	0
555100CW	HEALTH SCIENCE 2	\$ 30.00		1	1	1	1	0
555200CW	HEALTH SCIENCE 3	\$ 30.00		1	1	1	1	0
556000CW	HEALTH SCIENCE CLINICAL STUDY	\$ 30.00		1	1	1	1	0
3534B4HW	HN BAND 4	\$ 8.00		1	1	1	0	0
3535B5HW	HN BAND 5	\$ 8.00		1	1	1	0	0
547600CW	HOSP MGMT AND OPR	\$ 20.00		0	0	0	1	0
519001CH	HOSP MGT AND OP - WB	\$ 10.00		0	0	0	1	0
547700CW	HOSP MGT AND OP 2	\$ 10.00		0	0	0	1	0
3379APAW	HUM GEO AP	\$ 10.00	eliminate	1	1	1	1	0
3379STAW	HUM GEO AP STEM	\$ 10.00	eliminate	0	1	0	0	0
558100CW	HUMAN BODY SYSTEMS	\$ 50.00		1	1	1	1	1
558100HW	HUMAN BODY SYSTEMS HN	\$ 50.00		1	1	1	1	1
3379ALAW	HUMAN GEO AP	\$ 10.00	eliminate	1	0	0	0	0
356CBHIW	IB BAND HL 2	\$ 25.00		0	0	1	0	0
356BBHIW	IB BAND HL-1	\$ 25.00		0	0	1	0	0
356ABSIW	IB BAND SL	\$ 50.00		0	0	1	0	0
322C00IW	IB BIOLOGY HL 2	\$ 25.00		0	0	1	0	0
322B00IW	IB BIOLOGY HL-1	\$ 25.00		0	0	1	0	0
381B00IW	IB BUS & MAN HL 1	\$ 25.00		0	0	1	0	0
381C00IW	IB BUS & MAN HL 2	\$ 25.00		0	0	1	0	0
323C00IW	IB CHEMISTRY HL 2	\$ 25.00		0	0	1	0	0
323B00IW	IB CHEMISTRY HL-1	\$ 25.00		0	0	1	0	0
323A00IW	IB CHEMISTRY SL	\$ 50.00		0	0	1	0	0
356CCHIW	IB CHORUS HL 2	\$ 25.00		0	0	1	0	0
356BCHIW	IB CHORUS HL-1	\$ 25.00		0	0	1	0	0
356ACSIW	IB CHORUS SL	\$ 50.00		0	0	1	0	0
450B00IW	IB DANCE HL 1	\$ 50.00		0	0	1	0	0
450D00IW	IB DANCE HL 2	\$ 50.00		0	0	1	0	0
450A00IW	IB DANCE SL	\$ 50.00		0	0	1	0	0

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COURSE FEES

COURSE NUMBER	COURSE NAME	COURSE FEE	PROPOSED CHANGE	'CHS'	'DFHS'	'IHS'	'SHHS'	'CATS'
450C00HW	IB DANCE SL SEMINAR	\$ 50.00		0	0	1	0	0
301B00IW	IB ENGLISH A1 HL-1	\$ 25.00		0	0	1	0	0
301C00IW	IB ENGLISH A1 HL-2	\$ 25.00		0	0	1	0	0
326B00HW	IB ENVIRON SYSTEMS AND SOCIETIES SL	\$ 50.00		0	0	1	0	0
361H00IW	IB FRENCH B HL 1	\$ 25.00		0	0	1	0	0
361I00IW	IB FRENCH B HL 2	\$ 25.00		0	0	1	0	0
361G00IW	IB FRENCH B SL	\$ 50.00		0	0	1	0	0
361J00HW	IB FRENCH B SL SEMINAR	\$ 25.00		0	0	1	0	0
362H00IW	IB GERMAN B HL 1	\$ 25.00		0	0	1	0	0
362I00IW	IB GERMAN B HL 2	\$ 25.00		0	0	1	0	0
362G00IW	IB GERMAN B SL	\$ 50.00		0	0	1	0	0
362J00HW	IB GERMAN B SL SEMINAR	\$ 25.00		0	0	1	0	0
336C00IW	IB HIS OF AMER HL 1	\$ 25.00		0	0	1	0	0
336D00IW	IB HIS OF AMER HL 2	\$ 25.00		0	0	1	0	0
311D00IW	IB MATH HL-1	\$ 25.00		0	0	1	0	0
311E00IW	IB MATH HL-2	\$ 25.00		0	0	1	0	0
311B00IW	IB MATH STUDIES SL	\$ 50.00		0	0	1	0	0
311F00IW	IB MATHEMATICS, SL	\$ 50.00		0	0	1	0	0
356D00HW	IB MUSIC SL SEMINAR	\$ 25.00		0	0	1	0	0
356CRHIW	IB ORCHESTRA HL 2	\$ 25.00		0	0	1	0	0
356BRHIW	IB ORCHESTRA HL-1	\$ 25.00		0	0	1	0	0
356ARSIW	IB ORCHESTRA SL	\$ 50.00		0	0	1	0	0
338B00IW	IB Philo HL 1	\$ 25.00		0	0	1	0	0
338C00IW	IB PHILO HL 2	\$ 25.00		0	0	1	0	0
324B00IW	IB PHYSICS HL1	\$ 25.00		0	0	1	0	0
324C00IW	IB PHYSICS HL-2	\$ 25.00		0	0	1	0	0
324A00IW	IB PHYSICS, SL	\$ 50.00		0	0	1	0	0
365H00IW	IB SPANISH B HL 1	\$ 25.00		0	0	1	0	0
365I00IW	IB SPANISH B HL 2	\$ 25.00		0	0	1	0	0
365G00IW	IB SPANISH B SL	\$ 50.00		0	0	1	0	0
365J00HW	IB SPANISH B SL SEMINAR	\$ 25.00		0	0	1	0	0
452C00IW	IB THEATRE ARTS HL 2	\$ 25.00		0	0	1	0	0
452B00IW	IB THEATRE ARTS HL1	\$ 25.00		0	0	1	0	0
452A00IW	IB THEATRE ARTS SL	\$ 50.00		0	0	1	0	0
373A00HH	IB THEORY OF KNOWLEDGE I	\$ 25.00		0	0	1	0	0
373B00HH	IB THEORY OF KNOWLEDGE II	\$ 25.00		0	0	1	0	0
351E00HW	IB VA SL SEMINAR	\$ 25.00		0	0	1	0	0
351C00IW	IB VIS ARTS HL 1	\$ 25.00		0	0	1	0	0
351D00IW	IB VIS ARTS HL 2	\$ 25.00		0	0	1	0	0
351A00IW	IB VISUAL ARTS A SL YR	\$ 50.00		0	0	1	0	0
534000CW	IMAGE EDITING 1	\$ 22.00		1	1	1	1	0
502000CW	INTEGRATED BUS APPS 1	\$ 20.00		1	1	1	1	0
503200CW	INTERNATIONAL BUS & MARK	\$ 12.00		0	0	0	1	0
605100CW	INTRO ENG DES	\$ 50.00		1	1	1	1	0
6051CTCW	INTRO ENG DES (CENTER)	\$ 50.00		1	1	1	1	1
565000CW	INTRO TO HORTICULTURE	\$ 20.00		1	1	1	0	0
5205IMCW	INTRO TO MEDIA TECH	\$ 20.00		0	0	0	1	0
354000CW	INTRO TO ORCH	\$ 10.00		0	0	1	0	0

SCHOOL DISTRICT FIVE OF LEXINGTON RICHLAND COUNTIES
PROPOSED FY 2017-2018

COURSE FEES

COURSE NUMBER	COURSE NAME	COURSE FEE	PROPOSED CHANGE	'CHS'	'DFHS'	'IHS'	'SHHS'	'CATS'
355000CW	INTRO TO ORCH	\$ 10.00		0	0	1	0	0
353600CW	INTRO TO PERCUSSIVE ARTS	\$ 8.00		0	0	1	0	0
3399PPCH	INTRO TO POL PSY	\$ 4.00		1	0	0	0	0
561300HW	INTRO TO VET SCIENCE, HN	\$ 50.00		1	1	1	1	1
353700CW	INTRO TO WORLD PERCUSSION	\$ 8.00		0	0	1	0	0
502500CW	IT FUNDAMENTALS	\$ 50.00		1	1	1	1	1
5390CTCW	IT FUNDAMENTALS WBL	\$ 50.00		1	1	1	1	1
4531JZCW	JAZZ ENSEM 1	\$ 8.00		1	1	1	0	0
4532JZCW	JAZZ ENSEM 2	\$ 8.00		1	1	1	0	0
4533JZCW	JAZZ ENSEM 3	\$ 8.00		1	1	1	0	0
4534JZCW	JAZZ ENSEM 4	\$ 8.00		1	1	1	0	0
375100CW	JROTC 1	\$ 15.00		1	0	0	0	0
3751AFCW	JROTC 1	\$ 15.00		0	1	1	0	0
375200CW	JROTC 2	\$ 15.00		1	0	0	0	0
3752AFCW	JROTC 2	\$ 15.00		0	1	1	0	0
375300CW	JROTC 3	\$ 15.00		1	0	0	0	0
3753AFCW	JROTC 3	\$ 15.00		0	1	1	0	0
375400CW	JROTC 4	\$ 15.00		1	0	0	0	0
3754AFCW	JROTC 4	\$ 15.00		0	1	1	0	0
3751DBCW	JROTC D&B 1	\$ 15.00		1	0	0	0	0
3752DBCW	JROTC D&B 2	\$ 15.00		1	0	0	0	0
3753DBCW	JROTC D&B 3	\$ 15.00		1	0	0	0	0
3754DBCW	JROTC D&B 4	\$ 15.00		1	0	0	0	0
3752ADCW	JROTC DR 2	\$ 15.00		0	1	1	0	0
3752DRCW	JROTC DR 2	\$ 15.00		1	0	0	0	0
3753ADCW	JROTC DR 3	\$ 15.00		0	1	1	0	0
3754ADCW	JROTC DR 4	\$ 15.00		0	1	1	0	0
3753DRCW	JROTC DRILL 3	\$ 15.00		1	0	0	0	0
3754DRCW	JROTC DRILL 4	\$ 15.00		1	0	0	0	0
359925CH	LAND ARC GARD-3D	\$ 12.00		0	0	1	0	0
651100CD	LAW ENF SERV 2	\$ 100.00		1	1	1	1	1
651000CD	LAW ENFORC SVC 1	\$ 100.00		1	1	1	1	1
5178L1CW	LEADERSHIP 1	\$ 10.00		0	0	0	1	0
623000CD	MACHINE TECHNOLOGY 1	\$ 100.00		1	1	1	1	1
623100CD	MACHINE TECHNOLOGY 2	\$ 100.00		1	1	1	1	1
3225HNHW	MARINE SCIENCE HN	\$ 25.00		0	1	0	0	0
543100CW	MARKET MGMT	\$ 10.00		1	1	1	1	0
542100CW	MARKETING	\$ 10.00		1	1	1	1	0
621000CD	MECHATRONICS 1	\$ 100.00		1	1	1	1	1
621100CW	MECHATRONICS 2	\$ 50.00		1	1	1	1	1
621200CW	MECHATRONICS 3	\$ 50.00		1	1	1	1	1
5540MTCW	MED TERM	\$ 25.00		0	1	0	1	0
5299FPHW	MEDIA 4 - FILM PRODUCTION HN	\$ 50.00		0	1	0	0	0
5299CTHW	MEDIA 4 - FILM PRODUCTION HN	\$ 50.00		1	1	1	1	1
612400CD	MEDIA TECH 1	\$ 20.00		0	1	0	0	0
6124CTCD	MEDIA TECH 1	\$ 100.00		1	1	1	1	1
612500CD	MEDIA TECH 2	\$ 20.00		0	1	0	0	0
6125CTCD	MEDIA TECH 2	\$ 100.00		1	1	1	1	1

SCHOOL DISTRICT FIVE OF LEXINGTON RICHLAND COUNTIES
PROPOSED FY 2017-2018

COURSE FEES

COURSE NUMBER	COURSE NAME	COURSE FEE	<i>PROPOSED CHANGE</i>	'CHS'	'DFHS'	'IHS'	'SHHS'	'CATS'
529000CW	MEDIA TECH 3	\$ 37.50		0	1	0	0	0
5290CTCW	MEDIA TECH 3	\$ 50.00		1	1	1	1	1
558200HW	MEDICAL INTERVENTIONS HN	\$ 50.00		1	1	1	1	1
450500CW	MODERN WORLD DANCE	\$ 8.00		0	0	1	0	0
457100CH	MONOPRINT MANIA	\$ 6.00		0	0	0	1	0
4599MTCW	MUS THEORY 1	\$ 8.00		1	1	1	0	0
356500EW	MUSIC APPRECIATION 105	\$ 10.00		0	0	1	0	0
3576APAW	MUSIC THEORY AP	\$ 8.00		1	1	1	0	0
3699MYCH	MYTHOLOGY	\$ 10.00		0	0	1	0	0
531000CW	NETWORK 1	\$ 50.00		1	1	1	1	1
531000HW	NETWORK 1 HN	\$ 50.00		1	1	1	1	1
531100CW	NETWORK 2	\$ 50.00		1	1	1	1	1
531100HW	NETWORK 2 HN	\$ 50.00		1	1	1	1	1
5324OOCW	ORACLE 1	\$ 15.00		1	1	1	0	0
3552AOCW	ORCHEST 2 ADV	\$ 10.00		1	1	1	0	0
3553AOCW	ORCHEST 3 ADV	\$ 10.00		1	1	1	0	0
3554AOCW	ORCHEST 4 ADV	\$ 10.00		1	1	1	0	0
459901CW	ORCHEST MC 1	\$ 10.00		1	1	1	0	0
459902CW	ORCHEST MC 2	\$ 10.00		1	1	1	0	0
459903CW	ORCHEST MC 3	\$ 10.00		1	1	1	0	0
459903HW	ORCHEST MC 3 HN	\$ 10.00		1	1	1	0	0
459904CW	ORCHEST MC 4	\$ 10.00		1	1	1	0	0
459904HW	ORCHEST MC 4 HN	\$ 10.00		1	1	1	0	0
3531PACW	PERCUSSIVE 1	\$ 8.00		1	1	1	0	0
3532PACW	PERCUSSIVE 2	\$ 8.00		1	1	1	0	0
3533PACW	PERCUSSIVE 3	\$ 8.00		1	1	1	0	0
3534PACW	PERCUSSIVE 4	\$ 8.00		1	1	1	0	0
513100CW	PERS FIN	\$ 24.00		1	1	1	1	0
3499PTCW	PERSONAL TRAINING	\$ 6.00		0	0	0	1	0
456603CH	PHOTO 1	\$ 9.00		1	1	1	1	0
456704CH	PHOTO 2	\$ 11.00		1	1	1	1	0
359916HH	PHOTOGRAPHY STUDIO FALL HN	\$ 15.00		1	1	1	1	0
359917HH	PHOTOGRAPHY STUDIO SPR HN	\$ 15.00		1	1	1	1	0
558000CW	PRIN OF BIOMED SCI	\$ 50.00		1	1	1	1	1
558000HW	PRIN OF BIOMED SCI HN	\$ 50.00		1	1	1	1	1
605000CW	PRIN OF ENG	\$ 50.00		1	1	1	1	0
6050CTCW	PRIN OF ENG (POE) (PLTW)	\$ 50.00		1	1	1	1	1
605000HW	PRIN OF ENG HN	\$ 50.00		1	1	1	1	0
6050CTHW	PRIN OF ENG HN	\$ 50.00		1	1	1	1	1
4371APAW	PSYCHOLOGY AP	\$ 6.00		1	1	1	1	0
350800CH	PUBLIC ART	\$ 15.00		0	0	1	0	0
456330HH	SC CERAMICS-F	\$ 15.00		0	0	1	0	0
456331HH	SC CERAMICS-S	\$ 15.00		0	0	1	0	0
359936HH	SC LAND ARC DES-F HN	\$ 15.00		0	0	1	0	0
359937HH	SC LAND ARC DES-S HN	\$ 15.00		0	0	1	0	0
35993SCW	SHOWCHOIR 1	\$ 10.00		1	1	1	0	0
35993SHW	SHOWCHOIR 1 HN	\$ 10.00		1	1	1	0	0
35994SCW	SHOWCHOIR 2	\$ 10.00		1	1	1	0	0

SCHOOL DISTRICT FIVE OF LEXINGTON RICHLAND COUNTIES
PROPOSED FY 2017-2018

COURSE FEES

COURSE NUMBER	COURSE NAME	COURSE FEE	PROPOSED CHANGE	'CHS'	'DFHS'	'IHS'	'SHHS'	'CATS'
35994SHW	SHOWCHOIR 2 HN	\$ 10.00		1	1	1	0	0
3599S1CW	SINGERS 1	\$ 10.00		1	1	1	0	0
3599S2CW	SINGERS 2	\$ 10.00		1	1	1	0	0
3599S3CW	SINGERS 3	\$ 10.00		1	1	1	0	0
3599S4CW	SINGERS 4	\$ 10.00		1	1	1	0	0
561200HW	SMALL ANIMAL CARE HN	\$ 50.00		1	1	1	1	1
357000CH	SONGWRITING 1	\$ 15.00		0	0	1	0	0
3499SECW	SPORTS & EXERCISE PSY	\$ 6.00		0	0	0	1	0
5555SMCW	SPORTS MED 1	\$ 9.00		1	1	1	1	0
5556SMCW	SPORTS MED 2	\$ 9.00		1	1	1	1	0
5591SMCW	SPORTS MED ASST	\$ 9.00		1	1	0	0	0
575900CW	SPORTS NUTRITION	\$ 10.00		0	1	1	1	0
576000CW	SPORTS NUTRITION 2	\$ 10.00		0	1	1	0	0
5490IFCH	SR INTERN	\$ 5.00		1	1	1	1	0
5490ISCH	SR INTERN	\$ 5.00		1	1	1	1	0
5490IYCW	SR INTERNSHIP	\$ 5.00		1	1	1	1	0
457626CH	STAIN GLASS 3D-1	\$ 15.00		1	0	1	0	0
457727CH	STAIN GLASS 3D-2	\$ 15.00		0	0	1	0	0
457832HH	STAIN GLASS SC-F HN	\$ 15.00		0	0	1	0	0
457833HH	STAIN GLASS SC-S HN	\$ 15.00		0	0	1	0	0
517800CW	STU GOV LEAD	\$ 5.00		1	1	1	0	0
5178G2CW	STU GOV LEAD 2 YR	\$ 5.00		1	1	1	0	0
5178G3CW	STU GOV LEAD 3 YR	\$ 5.00		1	1	1	0	0
5178G4CW	STU GOV LEAD 4 YR	\$ 5.00		1	1	1	0	0
3531SWCW	SYMPH W1	\$ 8.00		0	1	1	0	0
3532SWCW	SYMPH W2	\$ 8.00		0	1	1	0	0
3533SWCW	SYMPH W3	\$ 8.00		0	1	1	0	0
3534SWCW	SYMPH W4	\$ 8.00		0	1	1	0	0
3531SBCW	SYMPHBAND 1	\$ 8.00		1	1	1	0	0
3532SBCW	SYMPHBAND 2	\$ 8.00		1	1	1	0	0
3533SBCW	SYMPHBAND 3	\$ 8.00		1	1	1	0	0
3534SBCW	SYMPHBAND 4	\$ 8.00		1	1	1	0	0
373500EW	TEACHER CADET PROGRAM	\$ 11.00		1	1	1	1	0
452500CW	TECH THEATRE ARTS	\$ 12.00		0	0	1	0	0
401100CH	TEST PREPARATION	\$ 24.00		1	1	1	1	0
452100CH	THEATRE 1	\$ 12.00		1	1	1	1	0
452200CW	THEATRE 2	\$ 12.00		1	1	1	1	0
452300CW	THEATRE 3 - ADVANCED ACTING	\$ 12.00		1	1	1	1	0
4524T4HW	THEATRE 4 HN	\$ 12.00		1	1	1	1	0
4599T5HW	THEATRE 5 HN	\$ 12.00		1	1	1	1	0
3373APAH	US GOVT AP	\$ 6.00	eliminate	1	1	1	1	0
3373GPAH	US GOVT AP	\$ 6.00	eliminate	0	1	1	0	0
3372APAW	US HIST/CONS AP	\$ 8.50	eliminate	1	1	1	1	0
515000CW	VIRTUAL ENTRPRISES 1	\$ 10.00		0	1	0	1	0
5031WPCW	WEB PAGE DES	\$ 20.00		1	1	1	1	0
5033W2CW	WEB PAGE DESIGN 2	\$ 20.00		1	1	1	1	0
634000CD	WELDING TECH 1	\$ 100.00		1	1	1	1	1
634100CD	WELDING TECH 2	\$ 100.00		1	1	1	1	1

SCHOOL DISTRICT FIVE OF LEXINGTON RICHLAND COUNTIES
PROPOSED FY 2017-2018

COURSE FEES

COURSE NUMBER	COURSE NAME	COURSE FEE	PROPOSED CHANGE	'CHS'	'DFHS'	'IHS'	'SHHS'	'CATS'
634200CD	WELDING TECH 3	\$ 100.00		1	1	1	1	1
567400CW	WILDLIFE MGT	\$ 50.00		1	1	1	1	1
567400HW	WILDLIFE MGT - HN	\$ 50.00		1	1	1	1	1
3377APAW	WLD HIS AP	\$ 8.50	eliminate	1	1	1	1	0
3099WWCH	WOMEN WRITERS	\$ 5.00		1	1	0	0	0
3377ALAW	WORLD HIS AP	\$ 8.50	eliminate	1	0	0	0	0
357800CW	WORLD PERC 2 - TAIKO	\$ 50.00		0	0	1	0	0
357900CW	WORLD PERC 3 - STEEL DR	\$ 58.00		0	0	1	0	0

SCHOOL DISTRICT FIVE OF LEXINGTON & RICHLAND COUNTIES
School Supply Per Pupil Funding Allocations
FY 2017-2018

Instructional Supplies	
Kindergarten	\$65.00
Grades 1-3	\$75.00
Grade 4-8	\$75.00
Grades 9-12	\$130.00
Special Education - K	\$75.00
Special Education - Grades 1-8	\$85.00
Special Education - Grades 9-12	\$140.00

Support Supplies	
Guidance	\$2.00
Nurse	\$2.00
Media Center	\$20.00
School Administration	\$15.00

Other Programs		
School	Instructional Supplies	Support Supplies
Academy for Success	\$9,900	\$6,500
Center for Advances Technical Studies	\$125,000	\$10,000