

**School District Five
of
Lexington & Richland Counties**



Discussion Reading
2017 – 2018 Proposed General Fund Budget
March 27, 2017
Dr. Stephen Hefner, Superintendent

Revenue

SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES
PROJECTED REVENUE FY 2017-2018

	FY 2017 Budgeted Revenue	FY 2018 Projected Revenue	Change
REVENUE FROM LOCAL SOURCES			
11100 Tax Levies	47,914,714	47,914,714	0
11120 Vehicle Taxes	13,190,208	13,190,208	0
11130 Current Tax Penalties	277,000	277,000	0
11400 Delinquent Taxes & Penalties	1,808,329	1,808,329	0
12800 Revenue in Lieu of Taxes	999,300	991,550	(7,750)
13000 Tuition	50,000	50,000	0
15100 Interest on Investments	95,000	95,000	0
17400 Student Fees	-	-	0
19100 Rentals	110,000	120,000	10,000
19300 Medicaid	100,000	120,000	20,000
19330 Insurance Settlements	20,000	20,000	0
19500 Refund of Prior Year Expenditures	15,000	15,000	0
19990 Other Local Revenue	300,000	300,000	0
TOTAL REVENUE FROM LOCAL SOURCES	64,879,551	64,901,801	22,250
REVENUE FROM STATE SOURCES			
31600 School Bus Driver Salaries	1,133,005	1,133,005	0
31620 School Bus Driver Worker's Compensation	58,632	58,632	0
31800 Fringe Benefits Contributions	17,004,173	17,756,196	752,023
31810 Retiree Insurance	4,306,644	4,287,910	(18,734)
33000 Education Finance Act	38,781,675	41,046,419	2,264,744
38100 Reimbursement For Prop. Tax Relief (Tier I)	10,580,071	10,580,071	0
38200 Homestead Exemption (Tier II)	1,758,200	1,758,200	0
38250 Reimbursement For Prop. Tax Relief (Tier III)	30,128,932	30,509,345	380,413
38300 Merchant's Inventory Tax	209,687	213,955	4,268
38400 Manufacturer's Depreciation Reimbursement	303,663	289,373	(14,290)
38900 Motor Carrier Revenue	176,300	179,580	3,280
39900 Other State Revenue	10,000	10,000	0
TOTAL REVENUE FROM STATE SOURCES	104,450,982	107,822,686	3,371,704
TRANSFER FROM OTHER FUNDS			
52800 Indirect Costs Transfer and Other	265,000	265,000	0
52300 Transfer from EIA	4,240,749	4,199,453	(41,296)
TOTAL TRANSFERS FROM OTHER FUNDS	4,505,749	4,464,453	(41,296)
SUBTOTAL	173,836,282	177,188,940	3,352,658
19999 Operational Balance	670,385		(670,385)
TOTAL FUNDS AVAILABLE	174,506,667	177,188,940	2,682,273

Expenditures

**Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2016-2017 to FY 2017- 2018 By Function**

	FY 2015- 2016	FY 2016-2017	FY 2017-2018	
	Actual	Adopted Budget	Proposed Budget	Change
Salaries	4,400,717	4,670,102	4,705,033	34,931
Fringe Benefits	1,776,147	1,898,182	2,132,052	233,870
Contracted Services	65,031	2,720	2,720	-
Supplies & Materials	76,184	69,664	67,487	(2,177)
111 Kindergarten Programs	6,318,079	6,640,669	6,907,292	266,624
		-	-	-
Salaries	11,855,879	12,199,548	11,854,207	(345,341)
Fringe Benefits	4,350,677	4,515,156	5,017,225	502,069
Contracted Services	68,248	5,768	5,768	-
Supplies & Materials	597,548	270,601	263,575	(7,026)
112 Primary Programs	16,872,352	16,991,073	17,140,775	149,702
		-	-	-
Salaries	19,998,773	21,089,531	21,248,089	158,558
Fringe Benefits	7,324,339	7,779,903	8,799,832	1,019,929
Contracted Services	76,235	19,272	19,272	-
Supplies & Materials	693,214	682,522	468,770	(213,752)
113 Elementary Programs	28,092,561	29,571,228	30,535,964	964,736
		-	-	-
Salaries	15,978,439	17,111,560	17,549,475	437,915
Fringe Benefits	5,517,655	5,966,960	6,966,767	999,807
Contracted Services	206,617	161,315	215,024	53,709
Supplies & Materials	799,967	711,320	754,337	43,017
Other Objects	5,100	6,100	6,000	(100)
114 High School Programs	22,507,778	23,957,255	25,491,603	1,534,348

**Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2016-2017 to FY 2017- 2018 By Function**

	FY 2015- 2016	FY 2016-2017	FY 2017-2018	
	Actual	Adopted Budget	Proposed Budget	Change
Salaries	2,532,911	2,686,492	2,541,238	(145,254)
Fringe Benefits	872,397	947,280	1,001,177	53,897
Contracted Services	25,556	600	600	-
Supplies & Materials	108,984	125,000	125,000	-
115 CATE-Vocational Programs	3,539,848	3,759,372	3,668,014	(91,358)
		-	-	-
Salaries	625,834	697,026	2,619,655	1,922,629
Fringe Benefits	210,146	227,484	1,085,749	858,265
Contracted Services	-	-	-	-
Supplies & Materials	1,255	217	3,255	3,038
121 Educable Mentally Handicapped	837,235	924,727	3,708,659	2,783,932
		-	-	-
Salaries	416,214	473,330	306,132	(167,198)
Fringe Benefits	149,219	185,193	136,978	(48,215)
Contracted Services	-	-	-	-
Supplies & Materials	1,293	273	3,635	3,362
122 Trainable Mentally Handicapped	566,726	658,796	446,745	(212,051)
		-	-	-
Salaries	-	-	-	-
Fringe Benefits	-	-	-	-
Contracted Services	-	-	-	-
Supplies & Materials	-	137	886	749
123 Orthopedically Handicapped	-	137	886	749

**Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2016-2017 to FY 2017- 2018 By Function**

	FY 2015- 2016	FY 2016-2017	FY 2017-2018	
	Actual	Adopted Budget	Proposed Budget	Change
Salaries	136,411	147,766	105,833	(41,933)
Fringe Benefits	53,902	58,346	45,308	(13,038)
Contracted Services	-	-	-	-
Supplies & Materials	1	188	4,463	4,275
124 Visually Handicapped	190,314	206,300	155,604	(50,696)
Salaries	225,414	284,277	284,300	23
Fringe Benefits	72,814	95,292	104,267	8,975
Contracted Services	-	-	-	-
Supplies & Materials	23	178	1,533	1,355
125 Hearing Handicapped	298,251	379,747	390,099	10,352
Salaries	1,502,597	1,561,319	1,725,107	163,788
Fringe Benefits	527,904	570,424	770,802	200,378
Contracted Services	-	-	-	-
Supplies & Materials	4,706	9,393	77,234	67,841
126 Speech Handicapped	2,035,207	2,141,136	2,573,143	432,007
Salaries	4,355,688	4,667,759	3,148,580	(1,519,179)
Fringe Benefits	1,583,538	1,709,001	1,347,006	(361,995)
Contracted Services	-	750	750	-
Supplies & Materials	13,217	8,371	97,770	89,399
127 Learning Disabilities	5,952,443	6,385,881	4,594,106	(1,791,775)

**Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2016-2017 to FY 2017- 2018 By Function**

	FY 2015- 2016	FY 2016-2017	FY 2017-2018	
	Actual	Adopted Budget	Proposed Budget	Change
Salaries	447,761	536,718	532,441	(4,277)
Fringe Benefits	187,257	222,422	238,216	15,794
Contracted Services	-	-	-	-
Supplies & Materials	1,814	524	4,470	3,946
128 Emotionally Handicapped	636,832	759,664	775,128	15,464
		-	-	-
Salaries	282,594	296,694	317,616	20,922
Fringe Benefits	104,227	112,857	170,468	57,611
Contracted Services	-	-	-	-
Supplies & Materials	-	-	-	-
129 Early Intervention Services	386,821	409,551	488,084	78,533
		-	-	-
Salaries	5,000	5,600	5,000	(600)
Fringe Benefits	1,167	1,261	1,385	124
Contracted Services	-	-	-	-
Supplies & Materials	89	90	90	-
135 Pre-School Handicapped Speech 3-4	6,256	6,951	6,475	(477)
		-	-	-
Salaries	11,616	11,919	11,962	43
Fringe Benefits	3,663	3,856	4,259	403
Contracted Services	-	-	-	-
Supplies & Materials	-	-	-	-
136 Pre-School Handicapped Itinerant 3-4	15,279	15,775	16,221	446

**Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2016-2017 to FY 2017- 2018 By Function**

	FY 2015- 2016	FY 2016-2017	FY 2017-2018	
	Actual	Adopted Budget	Proposed Budget	Change
Salaries	844,655	887,410	1,014,599	127,189
Fringe Benefits	352,961	371,321	455,974	84,653
Contracted Services	-	-	-	-
Supplies & Materials	137	540	540	-
137 Pre-School Handicapped Self Contained 3	1,197,753	1,259,271	1,471,113	211,842
Salaries	6,107	6,325	6,326	1
Fringe Benefits	2,017	2,132	2,342	210
Contracted Services	-	-	-	-
Supplies & Materials	-	-	-	-
138 Pre-School Handicapped Homebased 3	8,124	8,457	8,668	211
Salaries	971,584	1,037,627	941,495	(96,132)
Fringe Benefits	389,847	423,597	420,673	(2,924)
Contracted Services	10,621	3,975	3,975	-
Supplies & Materials	35,553	51,147	51,147	-
Other Objects	45	221	-	(221)
139 Four Year Old Early Childhood	1,407,650	1,516,567	1,417,290	(99,277)
Salaries	999,058	1,045,670	994,552	(51,118)
Fringe Benefits	367,823	387,881	422,730	34,849
Contracted Services	2,321	1,000	1,000	-
Supplies & Materials	5,377	17,100	17,100	-
141 Gifted & Talented Academic	1,374,579	1,451,651	1,435,382	(16,269)

**Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2016-2017 to FY 2017- 2018 By Function**

	FY 2015- 2016	FY 2016-2017	FY 2017-2018	
	Actual	Adopted Budget	Proposed Budget	Change
Salaries	346,033	359,240	356,443	(2,797)
Fringe Benefits	119,802	126,196	138,958	12,762
Contracted Services	-	-	-	-
Supplies & Materials	-	-	-	-
143 Advanced Placement	465,835	485,436	495,401	9,965
		-	-	-
Salaries		500	-	(500)
Fringe Benefits		38	-	(38)
Supplies & Materials		50,000	50,000	-
144 International Baccalaureate	-	50,538	50,000	(538)
			-	-
Salaries	192,483	193,937	193,937	-
Fringe Benefits	46,111	48,484	53,701	5,217
Contracted Services	5,375	16,000	16,000	-
Supplies & Materials	-	-	-	-
145 Homebound	243,969	258,421	263,638	5,217
		-	-	-
Salaries	140,684	145,586	147,604	2,018
Fringe Benefits	47,893	47,585	64,668	17,083
Contracted Services	3,191	3,945	3,945	-
Supplies & Materials	1,888	5,900	5,900	-
148 Gifted & Talented Artistic	193,656	203,016	222,117	19,101

**Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2016-2017 to FY 2017- 2018 By Function**

	FY 2015- 2016	FY 2016-2017	FY 2017-2018	
	Actual	Adopted Budget	Proposed Budget	Change
Salaries (including Terminal Leave)	1,313,775	1,505,121	3,216,709	1,711,588
Fringe Benefits	334,120	393,288	1,163,940	770,652
Contracted Services	1,924,527	2,000,000	2,000,000	-
Supplies & Materials	173	-	-	-
149 Other Special Programs	3,572,595	3,898,410	6,380,648	2,482,239
Salaries	947,156	994,293	723,985	(270,308)
Fringe Benefits	391,781	418,109	325,863	(92,246)
Contracted Services	1,840	-	-	-
Supplies & Materials	2,815	2,050	18,792	16,742
161 Autism	1,343,592	1,414,452	1,068,640	(345,812)
Salaries	17,730	20,410	18,000	(2,410)
Fringe Benefits	4,312	5,066	4,984	(82)
Contracted Services	-	-	-	-
Supplies & Materials	-	-	-	-
172 Elementary Summer School 4-8	22,042	25,476	22,984	(2,492)
Salaries	64,821	59,844	65,000	5,156
Fringe Benefits	15,230	14,680	17,999	3,319
Contracted Services	-	-	-	-
Supplies & Materials	-	-	-	-
173 High School Summer School 9-12	80,051	74,524	82,999	8,475

**Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2016-2017 to FY 2017- 2018 By Function**

	FY 2015- 2016	FY 2016-2017	FY 2017-2018	
	Actual	Adopted Budget	Proposed Budget	Change
Salaries	212,428	217,677	225,020	7,343
Fringe Benefits	62,470	64,943	78,534	13,591
Contracted Services	4,514	7,000	7,000	-
Supplies & Materials		800	800	-
Other Objects	636	-	-	-
181 Adult Ed Basic Education Program	280,048	290,420	311,354	20,934
Salaries	-	1,000	-	(1,000)
Fringe Benefits	-	77	-	(77)
Contracted Services	473	500	500	-
Supplies & Materials	7,124	5,130	5,130	-
182 Adult Ed Secondary Education	7,597	6,707	5,630	(1,077)
Salaries	47,960	51,533	34,915	(16,618)
Fringe Benefits	20,336	21,692	21,030	(662)
Contracted Services			-	-
Supplies & Materials		-	-	-
188 Parenting/Family Literacy	68,296	73,225	55,945	(17,280)
Salaries	462,033	492,034	518,584	26,550
Fringe Benefits	110,250	122,331	142,853	20,522
Contracted Services		-	-	-
Supplies & Materials		-	-	-
Other Objects	19,696	20,800	20,800	-
190 Pupil Activity - Instructional	591,979	635,165	682,237	47,072
Total Instruction	\$ 99,113,748	\$ 104,459,998	\$ 110,872,844	\$ 6,412,848

**Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2016-2017 to FY 2017- 2018 By Function**

	FY 2015- 2016	FY 2016-2017	FY 2017-2018	
	Actual	Adopted Budget	Proposed Budget	Change
Salaries	902,963	871,434	1,079,160	207,726
Fringe Benefits	341,612	360,638	517,544	156,906
Contracted Services	3,874	6,000	6,000	-
Supplies & Materials	1,120	1,890	1,890	-
211 Attendance & Social Work	1,249,569	1,239,962	1,604,594	364,632
		-	-	-
Salaries	3,163,101	3,076,369	3,196,475	120,106
Fringe Benefits	1,092,253	1,076,132	1,276,245	200,113
Contracted Services	890	2,088	2,088	-
Supplies & Materials	1,828	33,744	34,145	401
212 Guidance Services	4,258,072	4,188,333	4,508,953	320,620
		-	-	-
Salaries	1,446,212	1,474,956	1,761,917	286,961
Fringe Benefits	536,592	560,322	758,277	197,955
Contracted Services	1,557	3,100	3,100	-
Supplies & Materials	22,415	33,244	33,645	401
Other Objects	226	345	445	100
213 Health Services	2,007,002	2,071,967	2,557,384	485,417
		-	-	-
Salaries	1,129,364	1,192,640	1,267,728	75,088
Fringe Benefits	352,695	387,493	463,252	75,759
Contracted Services	4,495	6,000	6,000	-
Supplies & Materials	4,984	5,850	5,850	-
214 Psychological Services	1,491,538	1,591,984	1,742,831	150,848

**Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2016-2017 to FY 2017- 2018 By Function**

		FY 2015- 2016	FY 2016-2017	FY 2017-2018	
		Actual	Adopted Budget	Proposed Budget	Change
214	Salaries	77,682	82,035	79,235	(2,800)
215	Fringe Benefits	26,919	28,569	31,057	2,488
216	Contracted Services	72	-	-	-
217	Supplies & Materials	815	1,260	1,260	-
218	217 Career Specialist Services	105,488	111,864	111,552	(312)
219				-	
220	Salaries	2,141,703	1,868,551	2,010,039	141,488
221	Fringe Benefits	640,840	623,571	714,360	90,789
222	Contracted Services	487,351	484,823	484,823	-
223	Supplies & Materials	74,605	142,440	142,440	-
224	Other Objects	3,327	3,331	-	(3,331)
225	221 Improvement of Instruction- Curriculum Dev	3,347,826	3,122,716	3,351,662	228,946
226			-	-	-
227	Salaries	1,744,168	1,846,287	1,776,756	(69,531)
228	Fringe Benefits	654,539	676,362	789,580	113,218
229	Contracted Services	246	1,500	1,500	-
230	Supplies & Materials	293,070	332,441	336,465	4,024
231	222 Library & Media Services	2,692,023	2,856,590	2,904,301	47,711
232			-	-	-
233	Salaries	529,350	554,942	562,246	7,304
234	Fringe Benefits	172,429	186,270	211,079	24,809
235	Contracted Services	8,435	1,011	1,011	-
236	Supplies & Materials	50	540	540	-
237	223 Supervision of Special Programs	710,264	742,762	774,877	32,114

**Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2016-2017 to FY 2017- 2018 By Function**

	FY 2015- 2016	FY 2016-2017	FY 2017-2018	
	Actual	Adopted Budget	Proposed Budget	Change
Salaries	1,616	1,020	3,103	2,083
Fringe Benefits	388	256	777	522
Contracted Services	74,779	83,058	83,058	-
Supplies & Materials	2,820	9,022	9,022	-
224 Improvement of Instruction - Inservice Train	79,603	93,356	95,960	2,604
Salaries	57,600	67,281	-	-
Fringe Benefits	13,847	16,827	18,193	1,366
Contracted Services	297,833	296,775	298,275	1,500
Audit Services	34,100	40,000	32,500	(7,500)
Other Objects	368,510	368,185	367,225	(960)
231 Board of Education	771,890	789,068	783,474	(5,594)
Salaries	265,592	271,439	285,411	13,972
Fringe Benefits	72,976	79,841	92,789	12,948
Contracted Services	26,249	19,000	43,419	24,419
Supplies & Materials	4,680	6,723	6,723	-
Other Objects	2,292	7,100	7,100	-
232 Office of Superintendent	371,789	384,103	435,442	51,339

**Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2016-2017 to FY 2017- 2018 By Function**

		FY 2015- 2016	FY 2016-2017	FY 2017-2018	Change
		Actual	Adopted Budget	Proposed Budget	
257	Salaries	9,582,006	10,042,327	10,226,025	183,698
258	Fringe Benefits	3,310,660	3,538,206	4,046,441	508,234
259	Contracted Services	149,309	217,950	217,950	-
260	Supplies & Materials	202,116	255,831	268,348	12,517
261	Capital Outlay	-	-	-	-
262	Other Objects	17,217	19,171	16,069	(3,102)
263	233 School Administration	13,261,308	14,073,485	14,774,833	701,347
264				-	-
265	Salaries	-	-	-	-
266	Fringe Benefits	-	-	-	-
267	Contracted Services	423,252	260,000	260,000	-
268	Supplies & Materials	-	-	-	-
269	251 Student Trans Fed/Dist Mandated	423,252	260,000	260,000	-
270				-	-
271	Salaries	812,618	693,951	878,054	184,103
272	Fringe Benefits	281,497	241,436	340,325	98,889
273	Contracted Services	213,618	136,680	182,692	46,012
274	Supplies & Materials	48,860	53,955	53,955	-
275	Capital Outlay		-		-
276	Other Objects	5,532	3,600	3,600	-
277	252 Fiscal Services	1,362,125	1,129,622	1,458,626	329,004

**Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2016-2017 to FY 2017- 2018 By Function**

	FY 2015- 2016	FY 2016-2017	FY 2017-2018	
	Actual	Adopted Budget	Proposed Budget	Change
Salaries	6,117,704	6,556,065	6,530,750	(25,315)
Fringe Benefits	3,304,138	3,593,668	3,042,777	(550,891)
Contracted Services	3,992,862	3,943,551	3,943,551	-
Public Utilities	750,619	719,000	719,000	-
Supplies & Materials	1,093,058	1,053,844	1,053,844	-
Energy	4,206,726	4,485,312	4,485,312	-
Capital Outlay	153,230	-	-	-
Other Objects	3,177	3,556	3,556	-
254 Operation & Maintenance of Plant	19,621,514	20,354,996	19,778,790	(576,207)
Salaries	3,221,551	3,271,623	3,714,382	442,759
Fringe Benefits	1,204,706	1,246,236	1,568,974	322,738
Contracted Services	69,958	304,992	304,992	-
Supplies & Materials	70,598	61,990	61,990	-
Other Objects	344	500	500	-
255 Pupil Transportation State Mandated	4,567,157	4,885,341	5,650,838	765,497
Salaries	-	66,721	-	(66,721)
Fringe Benefits	-	5,104	-	(5,104)
256 Food Service	-	71,825	-	(71,825)

**Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2016-2017 to FY 2017- 2018 By Function**

	FY 2015- 2016	FY 2016-2017	FY 2017-2018	
	Actual	Adopted Budget	Proposed Budget	Change
Salaries	249,202	279,107	236,436	(42,671)
Fringe Benefits	88,568	103,124	97,521	(5,603)
Contracted Services	631,603	636,906	631,906	(5,000)
Supplies & Materials	40,548	52,639	52,639	-
257 Internal Services	1,009,921	1,071,777	1,018,502	(53,274)
Salaries	74,142	74,323	166,922	92,599
Fringe Benefits	26,056	27,043	73,527	46,484
Contracted Services	1,143,139	1,806,131	1,806,131	-
Supplies & Materials	1,262	900	900	-
Other Objects		410	410	-
258 School Security	1,244,599	1,908,807	2,047,890	139,083
Salaries				
Fringe Benefits		645,886	127,964	(517,922)
Contracted Services		189,028	42,543	(146,485)
Supplies & Materials		-	-	-
		-	-	-
261 Head of Component Unit	-	834,914	170,507	(664,407)

**Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2016-2017 to FY 2017- 2018 By Function**

	FY 2015- 2016	FY 2016-2017	FY 2017-2018	
	Actual	Adopted Budget	Proposed Budget	Change
Salaries	840,996	740,998	924,052	183,054
Fringe Benefits	258,729	223,973	352,524	128,551
Contracted Services	68,492	81,000	53,575	(27,425)
Supplies & Materials	29,443	25,000	20,580	(4,420)
Other Objects	(1,757)	12,700	12,000	(700)
263 Information Services	1,195,903	1,083,671	1,362,731	279,060
Salaries	685,477	608,973	801,383	192,410
Fringe Benefits	235,303	207,391	290,553	83,162
Contracted Services	15,373	78,744	78,744	-
Supplies & Materials	19,321	59,527	59,527	-
Other Objects	527	-	-	-
264 Staff Services	956,001	954,635	1,230,206	275,571
Salaries	1,528,167	1,828,161	1,865,785	37,624
Fringe Benefits	502,111	607,944	753,402	145,458
Contracted Services	215,746	824,723	824,723	-
Supplies & Materials	18,951	10,520	10,520	-
Capital Outlay	313,766	-	-	-
Other Objects	176	176	-	(176)
266 Technology/Data Processing Services	2,578,917	3,271,524	3,454,430	182,906

**Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2016-2017 to FY 2017- 2018 By Function**

	FY 2015- 2016	FY 2016-2017	FY 2017-2018	
	Actual	Adopted Budget	Proposed Budget	Change
Salaries	1,509,299	1,553,175	1,496,661	(56,514)
Fringe Benefits	363,287	403,145	427,590	24,445
Contracted Services	206,498	22,424	56,024	33,600
Supplies & Materials	33,174	-	-	-
Other Objects	395,715	522,029	522,029	-
271 Pupil Activities	2,507,973	2,500,773	2,502,304	1,531
Total Supporting Services	\$ 65,813,734	\$ 69,594,076	\$ 72,580,688	\$ 2,986,612
Salaries		-	-	-
Fringe Benefits		-	-	-
Contracted Services	17,302	15,000	15,000	-
Supplies & Materials	989	5,850	5,850	-
390 Other Community Services	18,291	20,850	20,850	-
Total Community Services	18,291	20,850	20,850	-
Transfers & Payments	70,483	20,000	20,000	-
412 Payments to Other Governmental Units	70,483	20,000	20,000	-
Transfers & Payments	-	411,745	411,745	-
425 Transfer to Food Service Fund	-	411,745	411,745	-
Total Other Financing Uses	70,483	431,745	431,745	-
Totals	\$ 165,023,383	\$ 174,506,667	\$ 183,906,127	\$ 9,399,460

Expenditure Recap

Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2016-2017 to FY 2017- 2018 By Object Group

	FY 2016-2017	FY 2017-2018		
	Amended Budget	Proposed Budget	Change	% Change
Salaries	111,126,112	114,469,602	3,343,490	3.01%
Fringe Benefits	41,123,618	47,045,071	5,921,454	14.40%
Contracted Services	12,213,301	12,332,616	119,315	0.98%
Supplies & Materials	8,643,667	8,667,359	23,692	0.27%
Other Objects	968,224	959,734	(8,490)	-0.88%
Transfers & Payments	431,745	431,745	-	0.00%
Total	\$ 174,506,667	\$ 183,906,127	\$ 9,399,460	5.39%

**Salary/Supplement
Schedules**

SCHOOL DISTRICT FIVE OF LEXINGTON & RICHLAND COUNTIES
ADMINISTRATION SALARY SCHEDULE
PROPOSED FY 2017-2018

Salary Class	STEPS																			
	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19+
28	33.47	34.14	34.99	35.84	36.70	37.57	38.42	39.30	40.13	40.94	41.63	42.31	43.00	43.69	44.36	45.06	45.73	46.41	47.10	47.78
29	34.47	35.16	36.03	36.91	37.80	38.70	39.58	40.47	41.34	42.19	42.89	43.58	44.29	44.98	45.71	46.41	47.11	47.81	48.52	49.22
30	35.48	36.19	37.10	38.01	38.91	39.84	40.74	41.67	42.56	43.44	44.16	44.87	45.58	46.31	47.03	47.78	48.50	49.22	49.94	50.64
31	36.50	37.23	38.15	39.08	40.01	40.96	41.89	42.85	43.78	44.67	45.41	46.14	46.89	47.64	48.37	49.13	49.88	50.60	51.36	52.11
32	37.50	38.25	39.20	40.17	41.13	42.11	43.06	44.04	44.98	45.91	46.67	47.43	48.20	48.95	49.71	50.50	51.27	52.02	52.79	53.55
33	38.53	39.30	40.26	41.24	42.22	43.24	44.23	45.23	46.20	47.14	47.92	48.72	49.49	50.28	51.06	51.86	52.64	53.42	54.21	54.99
34	39.54	40.33	41.32	42.33	43.34	44.37	45.39	46.41	47.41	48.37	49.18	49.98	50.80	51.59	52.41	53.21	54.01	54.83	55.63	56.43
35	40.53	41.34	42.38	43.41	44.44	45.50	46.54	47.60	48.61	49.61	50.45	51.28	52.08	52.93	53.73	54.57	55.39	56.22	57.05	57.87
36	41.55	42.38	43.44	44.50	45.55	46.63	47.71	48.80	49.85	50.86	51.69	52.55	53.39	54.23	55.09	55.94	56.76	57.62	58.47	59.31
37	42.56	43.41	44.50	45.57	46.65	47.79	48.87	49.97	51.04	52.09	52.97	53.83	54.68	55.56	56.43	57.30	58.16	59.03	59.90	60.77
38	43.56	44.43	45.55	46.65	47.78	48.91	50.02	51.16	52.25	53.34	54.22	55.10	56.00	56.88	57.77	58.67	59.55	60.42	61.33	62.22
39	44.58	45.47	46.60	47.76	48.88	50.04	51.18	52.36	53.49	54.56	55.47	56.38	57.28	58.19	59.12	60.02	60.92	61.83	62.75	63.66
40	45.59	46.50	47.67	48.83	49.99	51.18	52.36	53.54	54.69	55.79	56.72	57.65	58.58	59.51	60.45	61.38	62.31	63.24	64.17	65.10
41	46.59	47.52	48.73	49.92	51.08	52.32	53.52	54.72	55.90	57.04	57.99	58.94	59.87	60.83	61.79	62.75	63.69	64.64	65.59	66.54
42	47.61	48.56	49.78	50.99	52.20	53.46	54.68	55.91	57.12	58.28	59.25	60.22	61.17	62.14	63.13	64.10	65.07	66.03	67.02	67.99
43	48.62	49.59	50.84	52.08	53.31	54.59	55.83	57.09	58.32	59.51	60.51	61.49	62.48	63.46	64.47	65.46	66.45	67.44	68.44	69.42
44	49.62	50.61	51.90	53.15	54.43	55.72	57.00	58.29	59.54	60.74	61.77	62.78	63.77	64.79	65.82	66.82	67.84	68.84	69.86	70.88
45	50.64	51.65	52.96	54.24	55.54	56.87	58.16	59.48	60.74	61.99	63.03	64.05	65.08	66.12	67.15	68.19	69.22	70.24	71.28	72.32
46	51.65	52.68	54.00	55.31	56.64	58.01	59.31	60.66	61.97	63.22	64.28	65.34	66.38	67.43	68.49	69.54	70.60	71.64	72.72	73.77

SCHOOL DISTRICT FIVE OF LEXINGTON & RICHLAND COUNTIES

SUPPORT STAFF SALARY SCHEDULE

PROPOSED FY 2017-2018

Salary Class	STEPS																			
	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19+
6	11.22	11.44	11.74	12.02	12.30	12.59	12.87	13.16	13.45	13.73	13.96	14.19	14.41	14.63	14.88	15.11	15.32	15.54	15.78	16.00
7	12.22	12.46	12.79	13.10	13.42	13.72	14.05	14.36	14.65	14.96	15.22	15.46	15.72	15.96	16.22	16.47	16.72	16.96	17.21	17.47
8	13.24	13.50	13.84	14.18	14.51	14.86	15.20	15.53	15.88	16.21	16.48	16.75	17.01	17.28	17.56	17.83	18.09	18.35	18.63	18.90
9	14.25	14.54	14.90	15.25	15.63	15.99	16.34	16.73	17.10	17.45	17.73	18.02	18.31	18.59	18.89	19.19	19.46	19.77	20.05	20.34
10	15.25	15.56	15.95	16.33	16.74	17.14	17.52	17.91	18.30	18.69	18.99	19.30	19.61	19.91	20.24	20.55	20.86	21.17	21.48	21.81
11	16.27	16.60	17.01	17.44	17.85	18.27	18.69	19.11	19.52	19.91	20.25	20.58	20.92	21.24	21.57	21.91	22.25	22.56	22.91	23.25
12	17.28	17.63	18.07	18.51	18.95	19.40	19.84	20.28	20.73	21.15	21.51	21.86	22.22	22.55	22.92	23.28	23.61	23.97	24.33	24.67
13	18.29	18.66	19.14	19.60	20.05	20.53	21.00	21.48	21.94	22.39	22.78	23.13	23.51	23.88	24.26	24.62	25.00	25.37	25.76	26.12
14	19.30	19.69	20.18	20.68	21.17	21.66	22.17	22.67	23.16	23.62	24.02	24.42	24.82	25.19	25.59	25.99	26.39	26.76	27.17	27.57
15	20.31	20.72	21.24	21.78	22.28	22.81	23.33	23.85	24.37	24.88	25.29	25.69	26.09	26.51	26.94	27.35	27.75	28.17	28.60	29.01
16	21.34	21.77	22.30	22.84	23.38	23.94	24.49	25.03	25.57	26.09	26.54	26.97	27.41	27.85	28.87	28.70	29.14	29.58	30.02	30.45
17	22.34	22.79	23.35	23.93	24.49	25.06	25.63	26.22	26.78	27.34	27.78	28.25	28.69	29.15	29.62	30.08	30.54	30.99	31.44	31.91
18	23.35	23.82	24.41	25.00	25.59	26.20	26.83	27.41	28.01	28.58	29.06	29.53	30.00	30.48	30.97	31.44	31.92	32.39	32.85	33.34
19	24.37	24.86	25.48	26.08	26.70	27.35	27.98	28.60	29.22	29.80	30.31	30.80	31.30	31.78	32.30	32.80	33.30	33.78	34.29	34.78
20	25.37	25.88	26.53	27.17	27.81	28.48	29.12	29.78	30.42	31.06	31.57	32.09	32.60	33.11	33.65	34.16	34.68	35.18	35.71	36.23
21	26.38	26.91	27.58	28.25	28.94	29.62	30.29	30.98	31.65	32.29	32.82	33.36	33.90	34.44	34.99	35.52	36.05	36.59	37.13	37.67
22	27.40	27.95	28.63	29.34	30.03	30.75	31.45	32.16	32.85	33.51	34.09	34.65	35.19	35.75	36.32	36.87	37.43	38.00	38.55	39.11
23	28.41	28.98	29.70	30.41	31.14	31.90	32.62	33.35	34.06	34.76	35.35	35.92	36.49	37.07	37.66	38.24	38.81	39.40	39.98	40.55
24	29.42	30.01	30.75	31.51	32.25	33.02	33.77	34.53	35.28	36.00	36.60	37.21	37.80	38.39	39.00	39.60	40.20	40.79	41.41	42.01
25	30.44	31.05	31.79	32.59	33.36	34.16	34.95	35.72	36.49	37.24	37.86	38.48	39.09	39.70	40.35	40.96	41.58	42.20	42.83	43.45
26	31.44	32.07	32.86	33.68	34.48	35.29	36.10	36.91	37.70	38.47	39.12	39.76	40.40	41.04	41.69	42.31	42.96	43.59	44.25	44.88
27	32.45	33.10	33.93	34.75	35.57	36.42	37.26	38.11	38.92	39.70	40.38	41.04	41.70	42.36	43.02	43.70	44.35	45.01	45.68	46.33

SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES

TEACHER SCHEDULE

PROPOSED FY 2017-2018

BASED ON 190 DAYS

PRIOR YEARS EXP	DOCTORATE DEGREE	MASTERS DEGREE + 30 HRS	MASTERS DEGREE	BACHELORS DEGREE + 18 HRS	BACHELORS DEGREE
0	45,411	42,070	38,727	35,239	33,715
1	46,319	42,911	39,502	35,944	34,389
2	47,525	43,815	40,405	36,758	35,052
3	48,728	44,718	41,309	37,600	35,895
4	49,934	45,621	42,212	38,413	36,708
5	51,296	46,524	43,115	39,367	37,662
6	52,659	47,546	44,139	40,287	38,583
7	54,023	48,569	45,161	41,241	39,537
8	55,387	49,592	46,184	42,161	40,457
9	56,750	50,614	47,206	43,115	41,412
10	58,112	51,638	48,229	44,036	42,331
11	59,476	52,659	49,251	44,991	43,286
12	60,840	53,683	50,274	45,911	44,207
13	62,204	54,705	51,296	46,866	45,161
14	63,566	55,727	52,319	47,786	46,082
15	64,929	56,750	53,342	48,740	47,035
16	66,293	57,773	54,364	49,660	47,956
17	67,657	58,794	55,387	50,614	48,910
18	69,020	59,818	56,429	51,670	49,831
19	69,980	60,635	57,189	52,183	50,462
20	71,010	61,423	57,939	52,868	51,129
21	72,256	62,404	58,872	53,687	51,925
22	72,971	63,027	59,461	54,219	52,441
23	73,695	63,657	60,056	54,763	52,964
24-26	74,431	64,989	61,376	55,801	53,967
27+	75,175	66,356	62,728	56,863	54,994

SCHOOL DISTRICT FIVE OF LEXINGTON & RICHLAND COUNTIES
SUPPLEMENT SCHEDULE FOR SPECIAL DUTIES
PROPOSED FY 2017-2018

Activity	Grades 9 - 12	Grades 6 - 8	Activity	Grades 9 - 12	Grades 6 - 8
Level 1 - Fine Arts			Level 4		
Band Director	5,500	2,000	Assistant Debate Team Coach	2,500	
Orchestra Director	5,500		Beta Club Sponsor	2,500	1,000
Choral Director	3,500	2,000	Divas Dance Club	2,500	
Strings Instructor		2,000	Drug & Alcohol Abuse Prevention Sponsor	2,500	
Performing Arts Director		2,000	FHA Sponsor	2,500	
Drama Sponsor	3,500		Interact Sponsor	2,500	
Jazz Band Director	3,000		Key Club	2,500	
Level 2			Junior Class Sponsor	2,500	
Academic Quiz Team Coach	4,500	1,750	Senior Class Sponsor	2,500	
Newspaper Sponsor	4,500	1,750	Student Council Sponsor	2,500	1,000
Yearbook Sponsor	4,500	1,750	Students in Service Sponsor	2,500	
Level 3			National Honor Society Sponsor	2,500	
Assistant Band Director	3,000	1,500	Model UN Coach	2,500	1,000
Debate Coach	3,000		Math Team Coach	2,500	
Civinettes Sponsor	3,000		Literary Magazine Sponsor	2,500	
FBLA Sponsor	3,000		Mock Trial Coach		1,000
Robotics Team Coach	3,000	1,500	Unity Council		1,000
SAT Team Coach - Verbal	3,000		YADA Sponsor		1,000
SAT Team Coach - Math	3,000		Webmaster	2,500	1,000
School Dance/Precision Team Sponsor	3,000		Webmaster - Elementary		1,000
VICA Sponsor	3,000		Department Heads		
Flag Front/Precision Team Sponsor	3,000		English Language Arts	5,000	
DECA Sponsor	3,000		Math	5,000	
			Science	5,000	
			Social Studies	5,000	
			All other content areas	2,500	
			TTL	2,000	2,000

**SCHOOL DISTRICT FIVE OF LEXINGTON & RICHLAND COUNTIES
EXTRACURRICULAR SUPPLEMENT SCHEDULE
PROPOSED FY 2017-2018**

DUTY	STEP														
	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14
Assistant Athletic Director	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Baseball/Softball Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Baseball/Softball Varsity Assistant Coach, Junior Varsity Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Basketball Varsity Head Coach	2,750	2,750	3,125	3,500	3,875	4,250	4,625	5,000	5,375	5,750	6,125	6,500	6,875	7,250	7,625
Basketball Varsity Assistant Coach/Junior Varsity Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Basketball B/C Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Cheerleading Varsity Head Coach - per season (Fall & Winter)	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Cheerleading Junior Varsity Head Coach, B/C Head Coach - per season (Fall & Winter)	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Cross Country Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Cross Country Varsity Assistant Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Football Varsity Assistant Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Football Junior Varsity Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Football B/C Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Golf Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Golf Junior Varsity Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Soccer/Lacrosse Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Soccer/Lacrosse Varsity Assistant Coach/Junior Varsity Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Strength Head Coach - per season (Summer, Fall, Winter & Spring)	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Swim Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Swim Junior Varsity Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Tennis Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Tennis Junior Varsity Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Track Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Track Varsity Assistant Coach/C Team Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Volleyball Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Volleyball Varsity Assistant Coach/Junior Varsity Head Coach/C Team Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Wrestling Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Wrestling Varsity Assistant Coach/Junior Varsity Head Coach/C Team Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Athletic Trainer Head	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Athletic Trainer Assistant	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400

Varsity Head Football Coach - Paid from Administrator's Schedule

Fee Schedules

SCHOOL DISTRICT FIVE OF LEXINGTON RICHLAND COUNTIES

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ELEMENTARY SCHOOL FEES

Kindergarten Snack Fee (per month)	\$	6.00
Elementary School Lunch (per day)	\$	2.75
Elementary School Breakfast (per day)	\$	1.40

Additional Subject Specific Materials:

In some courses, a student may be required to purchase materials for his/her use such as skills workbooks, paperbound literary supplements or magazines.

Strings (Elective)	\$	8.00
Strings – Instrument Rental Fee (yearly fee for those using school-owned instruments to cover maintenance and repairs)	\$	50.00

SCHOOL DISTRICT FIVE OF LEXINGTON RICHLAND COUNTIES

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INTERMEDIATE SCHOOL FEES

Middle School Lunch (per day)	\$	2.75
Middle School Breakfast (per day)	\$	1.40

Additional Subject Specific Materials: In some courses a student may be required to purchase materials for his/her use such as skills workbooks, paperbound literary supplements, laboratory manuals or materials, newspapers or textbook supplements. These fees are listed below.

Exploratory - Elective Wheel (per quarter)	\$	4.00
Leadership Exploratory	\$	15.00
Band & Orchestra – Instrument Rental Fee (yearly fee for those using school-owned instruments to cover maintenance and repairs)	\$	50.00
Band (workbook, music, instrument repair/replenish)	\$	16.00
Chorus (workbook and music)	\$	16.00
Strings (workbook and music)	\$	16.00
Technology (6th grade)	\$	35.00

SCHOOL DISTRICT FIVE OF LEXINGTON RICHLAND COUNTIES
PROPOSED FY 2017-2018
MIDDLE SCHOOL FEES

Middle School Lunch (per day)	\$	2.75
Middle School Breakfast (per day)	\$	1.40

Additional Subject Specific Materials: In some courses a student may be required to purchase materials for his/her use such as skills workbooks, paperbound literary supplements, laboratory manuals or materials, newspapers, diskettes or textbook supplements. These fees are listed below.

Seventh Grade

Leadership Exploratory (CMS, IMS)	\$	15.00
Exploratory and Fine Arts Electives - per quarter	\$	4.00
Band & Orchestra – Instrument Rental Fee (yearly fee for those using school-owned instruments to cover maintenance and repairs)	\$	50.00
Band (music)	\$	16.00
Chorus (music)	\$	16.00
Strings (music)	\$	16.00
Dance & Theatre/Drama (materials, supplies)	\$	16.00
Athletic participation fee (per sport)	\$	50.00
Technology	\$	35.00

Eighth Grade

Leadership Exploratory (CMS, IMS)	\$	15.00
Exploratory and Fine Arts Electives - per quarter (quarter courses)	\$	4.00
Band & Orchestra – Instrument Rental Fee (yearly fee for those using school-owned instruments to cover maintenance and repairs)	\$	50.00
Band (music)	\$	16.00
Chorus (music)	\$	16.00
Strings (music)	\$	16.00
Dance & Theatre/Drama (materials, supplies)	\$	16.00
Athletic participation fee (per sport)	\$	50.00
Technology	\$	35.00

SCHOOL DISTRICT FIVE OF LEXINGTON RICHLAND COUNTIES
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HIGH SCHOOL FEES

High School Lunch (per day)	\$	2.75
High School Breakfast (per day)	\$	1.40

Additional Subject Specific Materials:

In some courses a student may be required to purchase materials for his/her use such as skills workbooks, magazines, paperbound literary supplements, laboratory manuals, newspapers, diskettes, textbook supplements or vocational laboratory materials.

Electives:

Band & Orchestra – Instrument Rental Fee (yearly fee for those using school-owned instruments to cover maintenance and repairs)	\$	50.00
Parking fee (per year)*	\$	50.00
Athletic participation fee (per sport)	\$	50.00
Club participation fee (per year)	\$	10.00
Technology	\$	35.00

**Parking Fee of \$50 will be distributed as follows: \$40 student parking lot maintenance, \$10 offset reduction in canteen sales*

SCHOOL DISTRICT FIVE OF LEXINGTON RICHLAND COUNTIES
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COURSE FEES

CREDIT HOURS	HIGH SCHOOL	COURSE NAME	GRADESCALE	COURSE FEE	PROPOSED CHANGE
1	CHS,IHS,DFHS,SHHS	ACCT 1	College Prep	\$ 35.00	
1	CHS,IHS,DFHS,SHHS	ACCT 2	College Prep	\$ 35.00	
1	IHS,DFHS,SHHS,CHS	GOOGLE APPS	College Prep	\$ 10.00	
1	CHS,DFHS,IHS,SHHS	INTEGRATED BUS APPS 1	College Prep	\$ 20.00	
1	CHS,IHS	DIGITAL MULTIMEDIA	College Prep	\$ 20.00	
1	DFHS,IHS,SHHS	WEB PAGE DES	College Prep	\$ 20.00	
1	SHHS	INTERNATIONAL BUS & MARK	College Prep	\$ 12.00	
1	IHS,SHHS,DFHS	WEB PAGE DESIGN 2	College Prep	\$ 20.00	
1	DFHS,IHS,SHHS	BUS LAW YR	College Prep	\$ 14.00	
1	CHS,DFHS,IHS,SHHS	COMP PROG 1	College Prep	\$ 14.00	
1	DFHS	COMP PROG 1 HN STEM	Honors	\$ 14.00	
1	DFHS,IHS,SHHS	COMP PRG 2	College Prep	\$ 14.00	
1	DFHS	COMP PROG 2 HN	Honors	\$ 14.00	
1	CHS,DFHS,IHS	PERS FIN	College Prep	\$ 24.00	
1	SHHS	VIRTUAL ENTRPRISES 1	College Prep	\$ 10.00	
1	IHS,CHS	DIGITAL DESK PUB	College Prep	\$ 22.00	
1	CHS,DFHS,IHS	STU GOV LEAD	College Prep	\$ 5.00	
1	CHS,DFHS,IHS	STU GOV LEAD 2 YR	College Prep	\$ 5.00	
1	CHS,DFHS,IHS	STU GOV LEAD 3 YR	College Prep	\$ 5.00	
1	CHS,DFHS,IHS	STU GOV LEAD 4 YR	College Prep	\$ 5.00	
1	SHHS	LEADERSHIP 1	College Prep	\$ 10.00	
1	SHHS	INTRO TO MEDIA TECH	College Prep	\$ 20.00	
1	SHHS	BUSINESS FINANCE	College Prep	\$ 12.00	
1	DFHS	MEDIA TECH 3	College Prep	\$ 37.50	
1	SHHS,IHS,CHS	MEDIA 4 - FILM PRODUCTION HN	Honors	\$ 50.00	
1	IHS	ORACLE 1	College Prep	\$ 15.00	
1	CHS,IHS	IMAGE EDITING 1	College Prep	\$ 22.00	
1	IHS	FOUND OF ANIMATION	College Prep	\$ 10.00	
1	IHS	ADV ANIMATION	College Prep	\$ 10.00	
1	SHHS	GAME DESIGN AND DEV	College Prep	\$ 14.00	
1	IHS,DFHS,SHHS	ENTREP	College Prep	\$ 10.00	
1	CHS,DFHS,IHS,SHHS	MARKETING	College Prep	\$ 10.00	
1	CHS,DFHS,IHS,SHHS	MARKET MGMT	College Prep	\$ 10.00	
1	SHHS	HOSP MGMT AND OPR	College Prep	\$ 20.00	
1	SHHS	HOSP MGT AND OP 2	College Prep	\$ 10.00	
0.5	DFHS,IHS,SHHS	SR INTERN	College Prep	\$ 5.00	
0.5	DFHS,IHS,SHHS	SR INTERN	College Prep	\$ 5.00	
1	DFHS,SHHS	MED TERM	College Prep	\$ 25.00	
1	DFHS,IHS,CHS,SHHS	HEALTH SCIENCE 2	College Prep	\$ 30.00	
1	DFHS,IHS,CHS,SHHS	HEALTH SCIENCE 3	College Prep	\$ 30.00	
1	CHS,DFHS,IHS,SHHS	SPORTS MED 1	College Prep	\$ 9.00	
1	CHS,DFHS,IHS,SHHS	SPORTS MED 2	College Prep	\$ 9.00	
1	DFHS,IHS,CHS,SHHS	HEALTH SCIENCE CLINICAL STUDY	College Prep	\$ 30.00	
1	CHS,DFHS	SPORTS MED ASST	College Prep	\$ 9.00	
1	IHS	FORESTRY	College Prep	\$ 50.00	
1	CHS	FORESTRY - HN	Honors	\$ 50.00	
1	CHS,DFHS,IHS	INTRO TO HORTICULTURE	College Prep	\$ 20.00	
1	IHS	WILDLIFE MGT	College Prep	\$ 50.00	
2	DFHS,IHS	EARLY CHILD ED 1	College Prep	\$ 25.00	

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COURSE FEES

CREDIT HOURS	HIGH SCHOOL	COURSE NAME	GRADESCALE	COURSE FEE	PROPOSED CHANGE
2	DFHS	EARLY CHILD ED 2	College Prep	\$ 25.00	
1	DFHS,IHS	SPORTS NUTRITION	College Prep	\$ 10.00	
1	IHS	SPORTS NUTRITION 2	College Prep	\$ 10.00	
1	IHS,DFHS	CHILD DEV	College Prep	\$ 10.00	
1	IHS	FOODS 1	College Prep	\$ 20.00	
1	IHS	FOODS 2	College Prep	\$ 25.00	
2	CHS,DFHS,IHS	AUTO COL TEC & DES 1	College Prep	\$ 100.00	
2	CHS,DFHS,IHS	AUTO COL TEC & DES 2	College Prep	\$ 100.00	
1	DFHS,IHS,SHHS,CHS	PRIN OF ENG	College Prep	\$ 50.00	
1	CHS,DFHS,IHS,SHHS	INTRO ENG DES	College Prep	\$ 50.00	
1	CHS	DIGITAL ELECTRON	College Prep	\$ 50.00	
1	IHS	COMP INTEG MANU	College Prep	\$ 50.00	
1	CHS,DFHS,SHHS	CIVIL & ARCH ENG, HN	Honors	\$ 50.00	
1	DFHS	CIVIL ENG & ARCH	College Prep	\$ 100.00	
1	SHHS,Center,IHS,CHS	CIVIL ENG & ARCH HN	Honors	\$ 50.00	
1	CHS	COMP SCI AND SOFTWARE ENG	College Prep	\$ 50.00	
2	DFHS	MEDIA TECH 1	College Prep	\$ 20.00	
2	DFHS	MEDIA TECH 2	College Prep	\$ 20.00	
1	DFHS	FILM PRODUCTION HN	Honors	\$ 50.00	
2	DFHS,IHS,SHHS	COSMETOLOGY 1	College Prep	\$ 25.00	
2	CHS	COSMETOLOGY 1	College Prep	\$ 25.00	
2	DFHS,IHS,SHHS	COSMETOLOGY 2	College Prep	\$ 25.00	
2	CHS	COSMETOLOGY 2	College Prep	\$ 25.00	
2	DFHS,IHS,SHHS	COSMETOLOGY 3	College Prep	\$ 25.00	
2	CHS	COSMETOLOGY 3	College Prep	\$ 25.00	
2	DFHS,IHS,SHHS	COSMETOLOGY 4	College Prep	\$ 25.00	
2	CHS	COSMETOLOGY 4	College Prep	\$ 25.00	
1	CHS,IHS	AUTO COLLISION 3 WB	College Prep	\$ 15.00	
1	DFHS	AUTO COLLISION 3 WB	College Prep	\$ 15.00	
1	CHS,DFHS,IHS,Center,SHHS	IT FUNDAMENTALS	College Prep	\$ 50.00	
1	CHS,IHS,DFHS,SHHS,Center	MEDIA TECH 3	College Prep	\$ 50.00	
1	Center	MEDIA TECH 3 HN (CENTER)	Honors	\$ 37.50	
1	DFHS,Center	MEDIA 4 - FILM PRODUCTION HN	Honors	\$ 50.00	
1	IHS,SHHS,CHS,Center	NETWORK 1	College Prep	\$ 50.00	
1	CHS,IHS,DFHS,SHHS,Center	NETWORK 1 HN	Honors	\$ 50.00	
1	IHS,SHHS,CHS,Center	NETWORK 2	College Prep	\$ 50.00	
1	CHS,IHS,DFHS,SHHS,Center	NETWORK 2 HN	Honors	\$ 50.00	
1	CHS,IHS,DFHS,SHHS,Center	CYBER SECURITY FUND	College Prep	\$ 50.00	
1	CHS,IHS,SHHS,Center	CYBER SECURITY FUND HN	Honors	\$ 50.00	
1	IHS,DFHS,SHHS,Center,CHS	ADVANCED CYBER SECURITY	College Prep	\$ 50.00	
1	CHS,IHS,SHHS,Center	ADVANCED CYBER SECURITY HN	Honors	\$ 50.00	
1	CHS,IHS,SHHS,DFHS,Center	IT FUNDAMENTALS WBL	College Prep	\$ 50.00	
1	IHS,SHHS,Center	SR INTERNSHIP	College Prep	\$ 5.00	
1	IHS,SHHS,CHS,Center	PRIN OF BIOMED SCI	College Prep	\$ 50.00	
1	CHS,DFHS,IHS,Center	PRIN OF BIOMED SCI HN	Honors	\$ 50.00	
1	IHS,SHHS,CHS,Center	HUMAN BODY SYSTEMS	College Prep	\$ 50.00	
1	CHS,DFHS,IHS,Center	HUMAN BODY SYSTEMS HN	Honors	\$ 50.00	
1	CHS,IHS,DFHS,SHHS,Center	MEDICAL INTERVENTIONS HN	Honors	\$ 50.00	
1	CHS,DFHS,IHS,SHHS,Center	BIOMED INNOV & RESEARCH, HN	Honors	\$ 50.00	

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COURSE FEES

CREDIT HOURS	HIGH SCHOOL	COURSE NAME	GRADESCALE	COURSE FEE	PROPOSED CHANGE
1	DFHS,IHS,SHHS,Center,CHS	ANIMAL SCIENCE	College Prep	\$ 50.00	
1	CHS,IHS,SHHS,Center	ANIMAL SCIENCE HN	Honors	\$ 50.00	
1	CHS,DFHS,IHS,SHHS,Center	SMALL ANIMAL CARE HN	Honors	\$ 50.00	
1	CHS,DFHS,IHS,SHHS,Center	INTRO TO VET SCIENCE, HN	Honors	\$ 50.00	
1	IHS,SHHS,Center	ENVIR & NATURAL RES MGMT	College Prep	\$ 50.00	
1	IHS,SHHS,Center	ENVIR & NATURAL RES MGMT	Honors	\$ 50.00	
1	DFHS,SHHS,Center	FORESTRY	College Prep	\$ 50.00	
1	SHHS,Center	FORESTRY - HN	Honors	\$ 50.00	
1	DFHS,Center	AQUACULTURE	College Prep	\$ 50.00	
1	Center	AQUACULTURE HN	Honors	\$ 50.00	
1	DFHS,SHHS,Center	WILDLIFE MGT	College Prep	\$ 50.00	
1	CHS	WILDLIFE MGT - HN	Honors	\$ 50.00	
1	CHS,IHS,DFHS,SHHS,Center	EQUINE SCIENCE HN	Honors	\$ 50.00	
1	Center	AGRICULT& BIOSYSTEMS WB	College Prep	\$ 50.00	
1	CHS,IHS,DFHS,SHHS,Center	AGRICULT& BIOSYSTEMS 3 WB	College Prep	\$ 50.00	
2	Center	AGRICULT & BIOSYSTEMS WB -YEAR	College Prep	\$ 50.00	
1	IHS,DFHS,SHHS,Center,CHS	AGRICULT& BIOSYSTEMS	College Prep	\$ 50.00	
1	CHS,IHS,Center	AGRICULT& BIOSYSTEMS HN	Honors	\$ 50.00	
1	CHS,IHS,SHHS,Center	BIOSYSTEMS MECH & ENG	College Prep	\$ 50.00	
1	CHS,DFHS,IHS,SHHS,Center	BIOSYSTEMS MECH & ENG HN	Honors	\$ 50.00	
1	CHS,DFHS,IHS,SHHS,Center	BIOSYSTEMS TECH 1 HN	Honors	\$ 50.00	
1	CHS,DFHS,IHS,SHHS,Center	BIOSYSTEMS TECH 2 HN	Honors	\$ 50.00	
2	CHS,IHS,DFHS,SHHS,Center	CULINARY ARTS 1	College Prep	\$ 100.00	
2	CHS,IHS,DFHS,SHHS,Center	CULINARY ARTS 2	College Prep	\$ 100.00	
2	CHS,DFHS,IHS,SHHS,Center	AUTO TEC 1	College Prep	\$ 100.00	
2	CHS,DFHS,IHS,SHHS,Center	AUTO TEC 2	College Prep	\$ 100.00	
1	CHS,DFHS,IHS,SHHS	PRIN OF ENG HN	Honors	\$ 50.00	
1	IHS,SHHS,Center	PRIN OF ENG (POE) (PLTW)	College Prep	\$ 50.00	
1	CHS,DFHS,IHS,Center,SHHS	PRIN OF ENG HN	Honors	\$ 50.00	
1	CHS,DFHS,IHS,SHHS,Center	INTRO ENG DES (CENTER)	College Prep	\$ 50.00	
1	IHS,SHHS,Center	DIGITAL ELECTRON (CENTER)	College Prep	\$ 50.00	
1	CHS,DFHS,IHS,Center	DIGITAL ELEC HN (CENTER)	Honors	\$ 50.00	
1	DFHS,IHS,SHHS,Center	COMP INTEG MANU	College Prep	\$ 50.00	
1	CHS,DFHS,IHS,Center	ENGINEERING D&D	College Prep	\$ 50.00	
1	CHS,DFHS,IHS,SHHS,Center	ENG D&D HN (CENTER)	Honors	\$ 50.00	
1	CHS,DFHS,IHS,Center	ENG D&D HN	Honors	\$ 50.00	
1	CHS,IHS,DFHS,SHHS,Center	AEROSPACE ENGINEERING HN	Honors	\$ 50.00	
2	CHS,DFHS,IHS,SHHS,Center	BUILD CONST 1	College Prep	\$ 100.00	
2	CHS,DFHS,IHS,SHHS,Center	BUILD CONST 2	College Prep	\$ 100.00	
1	CHS,DFHS,IHS,SHHS,Center	CLEAN ENERGY STRATEGIES, HN	Honors	\$ 50.00	
1	IHS,SHHS,CHS,Center	CLEAN ENERGY APPLICATIONS	College Prep	\$ 50.00	
1	CHS,DFHS,IHS,Center	CLEAN ENERGY APPLICATIONS, HN	Honors	\$ 50.00	
1	SHHS	EXPLORING THE E'S	College Prep	\$ 6.00	
1	IHS,SHHS,CHS,Center	CLEAN ENERGY SYSTEMS	College Prep	\$ 50.00	
1	CHS,DFHS,IHS,Center	CLEAN ENERGY SYSTEMS, HN	Honors	\$ 50.00	
1	CHS,DFHS,IHS,SHHS,Center	ENERGY RES & DEV HN	Honors	\$ 50.00	
2	CHS,IHS,DFHS,SHHS,Center	DIGITAL ART AND DESIGN 1	College Prep	\$ 100.00	
2	CHS,IHS,DFHS,SHHS,Center	DIGITAL ART AND DESIGN 2	College Prep	\$ 100.00	
2	CHS,IHS,DFHS,SHHS,Center	MEDIA TECH 1	College Prep	\$ 100.00	

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COURSE FEES

CREDIT HOURS	HIGH SCHOOL	COURSE NAME	GRADESCALE	COURSE FEE	PROPOSED CHANGE
2	CHS,IHS,DFHS,SHHS,Center	MEDIA TECH 2	College Prep	\$ 100.00	
2	CHS,IHS,DFHS,SHHS,Center	MECHATRONICS 1	College Prep	\$ 100.00	
1	CHS,IHS,DFHS,SHHS,Center	MECHATRONICS 2	College Prep	\$ 50.00	
1	CHS,IHS,DFHS,SHHS,Center	MECHATRONICS 3	College Prep	\$ 50.00	
2	CHS,DFHS,IHS,SHHS,Center	MACHINE TECHNOLOGY 1	College Prep	\$ 100.00	
2	CHS,DFHS,IHS,SHHS,Center	MACHINE TECHNOLOGY 2	College Prep	\$ 100.00	
2	CHS,DFHS,IHS,SHHS,Center	ELECTRICITY 1	College Prep	\$ 100.00	
2	CHS,DFHS,IHS,SHHS,Center	ELECTRICITY 2	College Prep	\$ 100.00	
2	CHS,DFHS,IHS,SHHS,Center	WELDING TECH 1	College Prep	\$ 100.00	
2	CHS,DFHS,IHS,SHHS,Center	WELDING TECH 2	College Prep	\$ 100.00	
2	Center	WELDING TECH 3	College Prep	\$ 100.00	
2	CHS,DFHS,IHS,SHHS,Center	LAW ENFORC SVC 1	College Prep	\$ 100.00	
2	CHS,DFHS,IHS,SHHS,Center	LAW ENF SERV 2	College Prep	\$ 100.00	
2	CHS,DFHS,IHS,SHHS,Center	FIRE AND RESCUE 1	College Prep	\$ 100.00	
2	CHS,DFHS,IHS,SHHS,Center	FIRE AND RESCUE 2	College Prep	\$ 100.00	
1	DFHS,IHS,Center	BUILD CONST 3 WB	College Prep	\$ 50.00	
1	DFHS,IHS,Center	ELECTRICITY 3 WB	College Prep	\$ 50.00	
1	CHS,DFHS,IHS,SHHS,Center	AUTO TECH 3 WB	College Prep	\$ 50.00	
0.5	IHS	ACTING FOR TV AND FILM	College Prep	\$ 12.00	
0.5	DFHS	FR SUCCESS-F	College Prep	\$ 10.00	
0.5	CHS,DFHS	CR JUSTICE 1	College Prep	\$ 4.00	
1	DFHS	AGRI SCI&TECH HN	Honors	\$ 50.00	
1	IHS	IB ENGLISH A1 HL-1	AP/IB/Dual	\$ 25.00	
1	IHS	IB ENGLISH A1 HL-2	AP/IB/Dual	\$ 25.00	
1	CHS,DFHS,IHS,SHHS	AP LIT AND COMP	AP/IB/Dual	\$ 8.50	eliminate
1	CHS,DFHS,IHS,SHHS	AP LANG AND COMP	AP/IB/Dual	\$ 8.50	eliminate
1	IHS	IB MATH STUDIES SL	AP/IB/Dual	\$ 50.00	
1	IHS	IB MATH HL-1	AP/IB/Dual	\$ 25.00	
1	IHS	IB MATH HL-2	AP/IB/Dual	\$ 25.00	
1	IHS	IB MATHEMATICS, SL	AP/IB/Dual	\$ 50.00	
1	CHS,IHS,DFHS	9TH ORCHESTRA 1	College Prep	\$ 10.00	
1	IHS	IB BIOLOGY HL-1	AP/IB/Dual	\$ 25.00	
1	IHS	IB BIOLOGY HL 2	AP/IB/Dual	\$ 25.00	
1	IHS	IB CHEMISTRY SL	AP/IB/Dual	\$ 50.00	
1	IHS	IB CHEMISTRY HL-1	AP/IB/Dual	\$ 25.00	
1	IHS	IB CHEMISTRY HL 2	AP/IB/Dual	\$ 25.00	
1	IHS	IB PHYSICS, SL	AP/IB/Dual	\$ 50.00	
1	IHS	IB PHYSICS HL1	AP/IB/Dual	\$ 25.00	
1	IHS	IB PHYSICS HL-2	AP/IB/Dual	\$ 25.00	
1	IHS	IB ENVIRON SYSTEMS AND SOCIETIES SL	AP/IB/Dual	\$ 50.00	
1	CHS,DFHS,IHS,SHHS	BIO 2 AP	AP/IB/Dual	\$ 15.00	eliminate
1	CHS,IHS,DFHS,SHHS	CHEM AP	AP/IB/Dual	\$ 18.00	eliminate
1	IHS	AP PHYSICS C	AP/IB/Dual	\$ 10.00	eliminate
1	CHS,DFHS,SHHS	ENV SCI AP	AP/IB/Dual	\$ 9.00	eliminate
1	CHS,DFHS,IHS,SHHS	AP PHYSICS 1	AP/IB/Dual	\$ 10.00	eliminate
1	IHS	IB HIS OF AMER HL 1	AP/IB/Dual	\$ 25.00	
1	IHS	IB HIS OF AMER HL 2	AP/IB/Dual	\$ 25.00	
1	CHS,DFHS,IHS,SHHS	US HIST/CONS AP	AP/IB/Dual	\$ 8.50	eliminate
0.5	CHS,DFHS,IHS,SHHS	US GOVT AP	AP/IB/Dual	\$ 6.00	eliminate

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COURSE FEES

CREDIT HOURS	HIGH SCHOOL	COURSE NAME	GRADESCALE	COURSE FEE	PROPOSED CHANGE
0.5	CHS,DFHS,SHHS	AP MACRO ECON	AP/IB/Dual	\$ 6.00	<i>eliminate</i>
0.5	DFHS	AP MICRO ECON	AP/IB/Dual	\$ 6.00	<i>eliminate</i>
1	DFHS,IHS,SHHS,CHS	EUR HIST AP	AP/IB/Dual	\$ 6.00	<i>eliminate</i>
1	CHS	WORLD HIS AP	AP/IB/Dual	\$ 8.50	<i>eliminate</i>
1	CHS,DFHS,IHS,SHHS	WLD HIS AP	AP/IB/Dual	\$ 8.50	<i>eliminate</i>
1	CHS	HUMAN GEO AP	AP/IB/Dual	\$ 10.00	<i>eliminate</i>
1	CHS,DFHS,IHS,SHHS	HUM GEO AP	AP/IB/Dual	\$ 10.00	<i>eliminate</i>
1	DFHS	HUM GEO AP STEM	AP/IB/Dual	\$ 10.00	<i>eliminate</i>
1	IHS	IB Philo HL 1	AP/IB/Dual	\$ 25.00	
1	IHS	IB PHILO HL 2	AP/IB/Dual	\$ 25.00	
0.5	CHS,IHS,DFHS,SHHS	2D DESIGN 1	College Prep	\$ 15.00	
0.5	CHS,IHS,DFHS,SHHS	2D DESIGN 2	College Prep	\$ 15.00	
0.5	CHS,IHS,DFHS,SHHS	3D DESIGN 1	College Prep	\$ 12.00	
0.5	CHS,IHS,DFHS,SHHS	3D DESIGN 2	College Prep	\$ 15.00	
0.5	SHHS,DFHS	3D DES STUDIO-F HN	Honors	\$ 15.00	
0.5	DFHS,SHHS	3D DESIGN SC-S HN	Honors	\$ 15.00	
1	CHS,DFHS,SHHS	2D DESIGN AP	AP/IB/Dual	\$ 30.00	
1	CHS,DFHS,SHHS	3D DESIGN AP	AP/IB/Dual	\$ 30.00	
0.5	DFHS,SHHS,CHS	2D DES STUDIO-FALL HN	Honors	\$ 15.00	
0.5	DFHS,SHHS,CHS	2D DESIGN STUDIO-SPRING HN	Honors	\$ 15.00	
1	SHHS	BIOMECHANICS	College Prep	\$ 6.00	
1	SHHS	PERSONAL TRAINING	College Prep	\$ 6.00	
1	SHHS	SPORTS & EXERCISE PSY	College Prep	\$ 6.00	
0.5	SHHS	SOCIOLOGY OF SPORT	College Prep	\$ 4.00	
0.5	CHS,IHS,DFHS,SHHS	DESIGN FOUND	College Prep	\$ 6.00	
0.5	IHS	PUBLIC ART	College Prep	\$ 15.00	
0.5	IHS	ART HISTORY	College Prep	\$ 5.00	
1	IHS	IB VISUAL ARTS A SL YR	AP/IB/Dual	\$ 50.00	
1	IHS	IB VIS ARTS HL 1	AP/IB/Dual	\$ 25.00	
1	IHS	IB VIS ARTS HL 2	AP/IB/Dual	\$ 25.00	
1	IHS	IB VA SL SEMINAR	Honors	\$ 25.00	
1	IHS	BAND 1	College Prep	\$ 8.00	
1	CHS,DFHS,IHS	CONCERT BAND 1	College Prep	\$ 8.00	
1	CHS,DFHS,IHS	PERCUSSIVE 1	College Prep	\$ 8.00	
1	CHS,DFHS,IHS	SYMPHBAND 1	College Prep	\$ 8.00	
1	DFHS,IHS	SYMPH W1	College Prep	\$ 8.00	
1	CHS,DFHS,IHS	CONCERT BAND 2	College Prep	\$ 8.00	
1	CHS,DFHS,IHS	PERCUSSIVE 2	College Prep	\$ 8.00	
1	CHS,DFHS,IHS	SYMPHBAND 2	College Prep	\$ 8.00	
1	DFHS,IHS	SYMPH W2	College Prep	\$ 8.00	
1	CHS,DFHS,IHS	CONCERT BAND 3	College Prep	\$ 8.00	
1	CHS,DFHS,IHS	PERCUSSIVE 3	College Prep	\$ 8.00	
1	CHS,DFHS,IHS	SYMPHBAND 3	College Prep	\$ 8.00	
1	DFHS,IHS	SYMPH W3	College Prep	\$ 8.00	
1	CHS,DFHS,IHS	HN BAND 4	Honors	\$ 8.00	
1	CHS,DFHS,IHS	CONCERT BAND 4	College Prep	\$ 8.00	
1	CHS,DFHS,IHS	PERCUSSIVE 4	College Prep	\$ 8.00	
1	CHS,DFHS,IHS	SYMPHBAND 4	College Prep	\$ 8.00	
1	DFHS,IHS	SYMPH W4	College Prep	\$ 8.00	

SCHOOL DISTRICT FIVE OF LEXINGTON RICHLAND COUNTIES
PROPOSED FY 2017-2018

COURSE FEES

CREDIT HOURS	HIGH SCHOOL	COURSE NAME	GRADESCALE	COURSE FEE	PROPOSED CHANGE
1	CHS,DFHS,IHS	HN BAND 5	Honors	\$ 8.00	
1	IHS	INTRO TO PERCUSSIVE ARTS	College Prep	\$ 8.00	
1	IHS	INTRO TO WORLD PERCUSSION	College Prep	\$ 8.00	
1	IHS	INTRO TO ORCH	College Prep	\$ 10.00	
0.5	CHS	CHOR 1 SEM	College Prep	\$ 5.00	
1	CHS,IHS,DFHS	CHORUS 1	College Prep	\$ 10.00	
1	IHS,DFHS	CHORUS 2	College Prep	\$ 10.00	
1	CHS,IHS,DFHS	ORCHEST 2 ADV	College Prep	\$ 10.00	
1	CHS,IHS,DFHS	ORCHEST 3 ADV	College Prep	\$ 10.00	
1	CHS,IHS,DFHS	ORCHEST 4 ADV	College Prep	\$ 10.00	
1	IHS	MUSIC APPRECIATION 105	AP/IB/Dual	\$ 10.00	
0.5	CHS,IHS,DFHS	GUITAR 1	College Prep	\$ 10.00	
1	IHS	IB BAND SL	AP/IB/Dual	\$ 50.00	
1	IHS	IB CHORUS SL	AP/IB/Dual	\$ 50.00	
1	IHS	IB ORCHESTRA SL	AP/IB/Dual	\$ 50.00	
1	IHS	IB BAND HL-1	AP/IB/Dual	\$ 25.00	
1	IHS	IB CHORUS HL-1	AP/IB/Dual	\$ 25.00	
1	IHS	IB ORCHESTRA HL-1	AP/IB/Dual	\$ 25.00	
1	IHS	IB BAND HL 2	AP/IB/Dual	\$ 25.00	
1	IHS	IB CHORUS HL 2	AP/IB/Dual	\$ 25.00	
1	IHS	IB ORCHESTRA HL 2	AP/IB/Dual	\$ 25.00	
0.5	IHS	SONGWRITING 1	College Prep	\$ 15.00	
1	IHS	AP ART HISTORY	AP/IB/Dual	\$ 15.00	
1	CHS,DFHS,SHHS	DRAWING AP	AP/IB/Dual	\$ 30.00	
1	IHS,DFHS	MUSIC THEORY AP	AP/IB/Dual	\$ 8.00	
1	IHS	WORLD PERC 2 - TAIKO	College Prep	\$ 50.00	
1	IHS	WORLD PERC 3 - STEEL DR	College Prep	\$ 58.00	
0.5	CHS,IHS,DFHS	DIGITAL ART	College Prep	\$ 10.00	
0.5	CHS	ART INTERIOR DES 1	College Prep	\$ 10.00	
0.5	CHS	ART INTERIOR DES 2	College Prep	\$ 10.00	
0.5	IHS	DIGITAL ART STUDIO FALL HN	Honors	\$ 15.00	
0.5	IHS	DIGITAL ART STUDIO-SPRING HN	Honors	\$ 15.00	
0.5	CHS,SHHS	PHOTOGRAPHY STUDIO FALL HN	Honors	\$ 15.00	
0.5	CHS,SHHS	PHOTOGRAPHY STUDIO SPR HN	Honors	\$ 15.00	
0.5	CHS,IHS	CONT DESIGN 1	College Prep	\$ 15.00	
0.5	CHS,IHS	CONT DESIGN 2	College Prep	\$ 15.00	
0.5	IHS	LAND ARC GARD-3D	College Prep	\$ 12.00	
1	CHS,IHS,DFHS	CHAMCHOIR 1 HN	Honors	\$ 10.00	
1	DFHS,IHS,CHS	SHOWCHOIR 1	College Prep	\$ 10.00	
1	CHS	SHOWCHOIR 1 HN	Honors	\$ 10.00	
1	CHS,IHS,DFHS	CHAMCHOIR 2 HN	Honors	\$ 10.00	
1	DFHS,IHS,CHS	SHOWCHOIR 2	College Prep	\$ 10.00	
1	CHS	SHOWCHOIR 2 HN	Honors	\$ 10.00	
0.5	SHHS	ART: ALT AND ABSTRACT	College Prep	\$ 15.00	
1	DFHS,IHS,CHS	CON CHOIR 1	College Prep	\$ 10.00	
1	DFHS,IHS,CHS	CON CHOIR 2	College Prep	\$ 10.00	
1	DFHS,IHS,CHS	CON CHOIR 3	College Prep	\$ 10.00	
1	IHS,CHS	SINGERS 1	College Prep	\$ 10.00	
1	IHS,CHS	SINGERS 2	College Prep	\$ 10.00	

SCHOOL DISTRICT FIVE OF LEXINGTON RICHLAND COUNTIES
PROPOSED FY 2017-2018

COURSE FEES

CREDIT HOURS	HIGH SCHOOL	COURSE NAME	GRADESCALE	COURSE FEE	PROPOSED CHANGE
1	IHS,CHS	SINGERS 3	College Prep	\$ 10.00	
1	IHS,CHS	SINGERS 4	College Prep	\$ 10.00	
1	IHS	IB FRENCH B SL	AP/IB/Dual	\$ 50.00	
1	IHS	IB FRENCH B SL SEMINAR	Honors	\$ 25.00	
1	IHS	IB GERMAN B SL	AP/IB/Dual	\$ 50.00	
1	IHS	IB GERMAN B SL SEMINAR	Honors	\$ 25.00	
1	IHS	IB SPANISH B SL	AP/IB/Dual	\$ 50.00	
1	IHS	IB SPANISH B HL 1	AP/IB/Dual	\$ 25.00	
1	IHS	IB SPANISH B SL SEMINAR	Honors	\$ 25.00	
1	CHS,SHHS	FRENCH 5, ADVANCED PLACEMENT LANGUAGE	AP/IB/Dual	\$ 10.00	eliminate
1	CHS,IHS,SHHS,DFHS	SPANISH 5 AP	AP/IB/Dual	\$ 10.00	eliminate
1	CHS,DFHS,SHHS,IHS	TEACHER CADET PROGRAM	AP/IB/Dual	\$ 11.00	
0.5	IHS	IB THEORY OF KNOWLEDGE I	Honors	\$ 25.00	
0.5	IHS	IB THEORY OF KNOWLEDGE II	Honors	\$ 25.00	
1	CHS	JROTC 1	College Prep	\$ 15.00	
1	DFHS,IHS	JROTC 1	College Prep	\$ 15.00	
1	CHS	JROTC D&B 1	College Prep	\$ 15.00	
1	CHS	JROTC 2	College Prep	\$ 15.00	
1	IHS	JROTC DR 2	College Prep	\$ 15.00	
1	DFHS,IHS	JROTC 2	College Prep	\$ 15.00	
1	CHS	JROTC D&B 2	College Prep	\$ 15.00	
1	CHS	JROTC DR 2	College Prep	\$ 15.00	
1	CHS	JROTC 3	College Prep	\$ 15.00	
1	IHS	JROTC DR 3	College Prep	\$ 15.00	
1	DFHS,IHS	JROTC 3	College Prep	\$ 15.00	
1	CHS	JROTC D&B 3	College Prep	\$ 15.00	
1	CHS	JROTC DRILL 3	College Prep	\$ 15.00	
1	CHS	JROTC 4	College Prep	\$ 15.00	
1	IHS	JROTC DR 4	College Prep	\$ 15.00	
1	DFHS,IHS	JROTC 4	College Prep	\$ 15.00	
1	CHS	JROTC D&B 4	College Prep	\$ 15.00	
1	CHS	JROTC DRILL 4	College Prep	\$ 15.00	
1	IHS	IB BUS & MAN HL 1	AP/IB/Dual	\$ 25.00	
1	IHS	IB BUS & MAN HL 2	AP/IB/Dual	\$ 25.00	
0.5	CHS,DFHS,IHS,SHHS	TEST PREPARATION	College Prep	\$ 24.00	
1	CHS,DFHS,IHS,SHHS	CALC AB AP	AP/IB/Dual	\$ 18.00	eliminate
1	CHS,DFHS,IHS,SHHS	CALC AB/BC AP	AP/IB/Dual	\$ 18.00	eliminate
1	CHS,DFHS,IHS,SHHS	AP STATS	AP/IB/Dual	\$ 16.00	eliminate
1	CHS,DFHS,IHS,SHHS	CALC BC AP - S	AP/IB/Dual	\$ 18.00	eliminate
1	DFHS,IHS,SHHS	PSYCHOLOGY AP	AP/IB/Dual	\$ 6.00	
0.5	CHS,IHS,DFHS,SHHS	DANCE 1	College Prep	\$ 8.00	
0.5	CHS,IHS,DFHS,SHHS	DANCE 2	College Prep	\$ 8.00	
1	IHS,DFHS,SHHS	DANCE 3	College Prep	\$ 10.00	
1	IHS,DFHS,SHHS	DANCE 4	College Prep	\$ 10.00	
1	IHS	MODERN WORLD DANCE	College Prep	\$ 8.00	
1	DFHS,SHHS	DANCE 5 HN	Honors	\$ 15.00	
1	IHS	IB DANCE SL	AP/IB/Dual	\$ 50.00	
1	IHS	IB DANCE HL 1	AP/IB/Dual	\$ 50.00	
0.5	CHS,DFHS,IHS,SHHS	THEATRE 1	College Prep	\$ 12.00	

SCHOOL DISTRICT FIVE OF LEXINGTON RICHLAND COUNTIES
PROPOSED FY 2017-2018

COURSE FEES

CREDIT HOURS	HIGH SCHOOL	COURSE NAME	GRADESCALE	COURSE FEE	PROPOSED CHANGE
1	CHS,DFHS,IHS,SHHS	THEATRE 2	College Prep	\$ 12.00	
1	CHS,DFHS,IHS,SHHS	THEATRE 3 - ADVANCED ACTING	College Prep	\$ 12.00	
1	CHS,DFHS,IHS,SHHS	THEATRE 4 HN	Honors	\$ 12.00	
1	IHS	TECH THEATRE ARTS	College Prep	\$ 12.00	
1	IHS	IB THEATRE ARTS SL	AP/IB/Dual	\$ 50.00	
1	IHS	IB THEATRE ARTS HL1	AP/IB/Dual	\$ 25.00	
1	IHS	IB THEATRE ARTS HL 2	AP/IB/Dual	\$ 25.00	
1	CHS,DFHS,IHS	JAZZ ENSEM 1	College Prep	\$ 8.00	
1	CHS,DFHS,IHS	JAZZ ENSEM 2	College Prep	\$ 8.00	
1	CHS,DFHS,IHS	JAZZ ENSEM 3	College Prep	\$ 8.00	
1	CHS,DFHS,IHS	JAZZ ENSEM 4	College Prep	\$ 8.00	
0.5	IHS,DFHS	GRAPHIC DESIGN AND ADVERTISING	College Prep	\$ 12.00	
0.5	IHS	CERAMICS	College Prep	\$ 15.00	
0.5	CHS,IHS,DFHS,SHHS	PHOTO 1	College Prep	\$ 9.00	
0.5	CHS,DFHS,IHS,SHHS	PHOTO 2	College Prep	\$ 11.00	
0.5	IHS	STAIN GLASS 3D-1	College Prep	\$ 15.00	
0.5	IHS	STAIN GLASS 3D-2	College Prep	\$ 15.00	
0.5	IHS	GUITAR 2	College Prep	\$ 10.00	
1	CHS,DFHS,IHS	ORCHEST MC 1	College Prep	\$ 10.00	
1	CHS,DFHS,IHS	ORCHEST MC 2	College Prep	\$ 10.00	
1	CHS,DFHS,IHS	ORCHEST MC 3	College Prep	\$ 10.00	
1	CHS,DFHS,IHS	ORCHEST MC 3 HN	Honors	\$ 10.00	
1	CHS,DFHS,IHS	ORCHEST MC 4	College Prep	\$ 10.00	
1	CHS,DFHS,IHS	ORCHEST MC 4 HN	Honors	\$ 10.00	
1	DFHS	DAZZLER 1	College Prep	\$ 10.00	
1	DFHS	DAZZLER 2	College Prep	\$ 10.00	
1	DFHS	DAZZLER 3	College Prep	\$ 10.00	
1	DFHS	DAZZLER 4	College Prep	\$ 10.00	
1	IHS,DFHS	MUS THEORY 1	College Prep	\$ 8.00	
1	CHS,DFHS,IHS,SHHS	THEATRE 5 HN	Honors	\$ 12.00	
1	DFHS,IHS	COMPSCI A AP	AP/IB/Dual	\$ 16.00	eliminate
1	SHHS	AP COMPUTER SCI PRINCIPLES	AP/IB/Dual	\$ 16.00	eliminate

Other Schedules

SCHOOL DISTRICT FIVE OF LEXINGTON & RICHLAND COUNTIES
School Supply Per Pupil Funding Allocations
FY 2017-2018

Instructional Supplies	
Kindergarten	\$65.00
Grades 1-3	\$75.00
Grade 4-8	\$75.00
Grades 9-12	\$130.00
Special Education - K	\$75.00
Special Education - Grades 1-8	\$85.00
Special Education - Grades 9-12	\$140.00

Support Supplies	
Guidance	\$2.00
Nurse	\$2.00
Media Center	\$20.00
School Administration	\$15.00

Other Programs		
School	Instructional Supplies	Support Supplies
Academy for Success	\$9,900	\$6,500
Center for Advances Technical Studies	\$125,000	\$10,000