

VISION 2020

Update # 1

A handwritten signature in white ink, appearing to read "Stephen W. Hefner", positioned above a horizontal line.

Stephen W. Hefner, Ed. D.
Superintendent
Lexington-Richland Five

September 26, 2016

FACILITIES PLAN

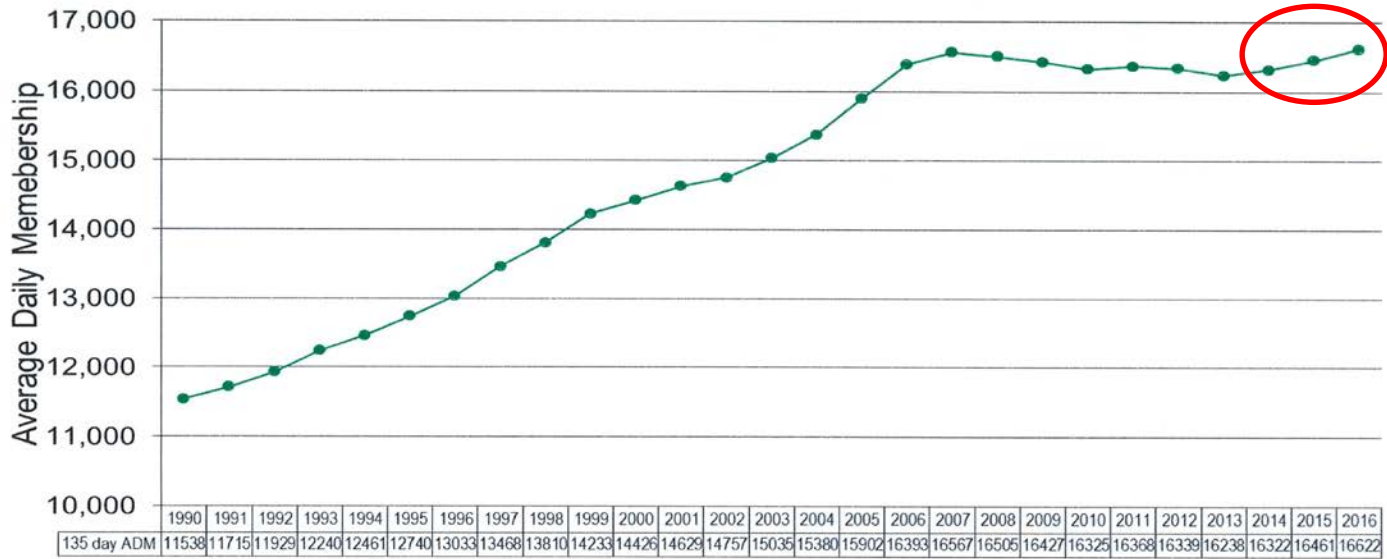
“VISION 2020”

FACILITIES PLAN:

- Identifies improvements and re-investments needed within our existing physical plant,
- Proposes construction of additional schools and facilities as needed,
- Promotes the viability and marketability of every school within the system, and
- Ensures an infrastructure that enables the District to plan for (and to effectively execute those plans) its ever-changing needs.

Our increase in student enrollment is on a steep trajectory of growth.

135th Average Daily Membership 1990 – 2016



K-12 State-funded students only

• DAY 10 (15- 16) TO DAY 10 (16- 17) = +301

• PAST THREE YEARS (DAY 10) = +581

• FROM DAY 10 (16- 17) TO DAY 25 (16- 17) = +25

• PAST THREE YEARS, THREE WEEKS = +606

To address our needs related to growth in enrollment and in ensuring the continued viability of the existing components of our physical plant, I have made five recommendations:

1. ADD A THIRD WING TO CHAPIN MIDDLE SCHOOL



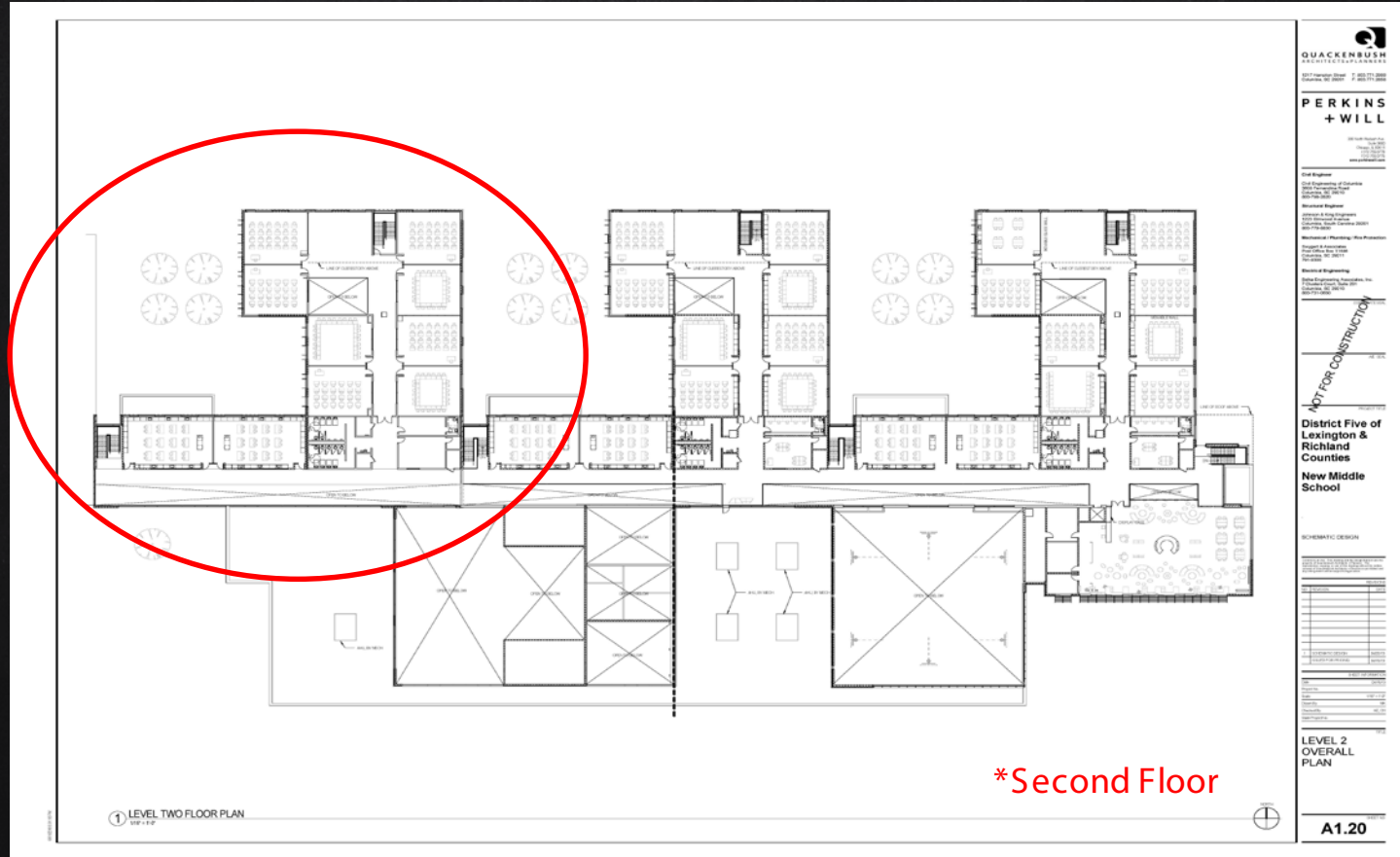
Q: WHY?

A: The current enrollment of CMS is 864; the school's program capacity is 816. The Chapin area is expected to grow rapidly in the next decade.*

*Source: The State
September 6, 2016

Q: WHERE will the new wing go?

A:



Q: WHAT will it cost?

A: The projected cost is \$5,205,000

Q: HOW will we pay for it?

A:

- Capital Funds available from CMS Construction = \$2,000,000
- Fund Balance assigned for special purposes = \$3,205,000

Total = \$5,205,000

Q: WHEN can the new wing be completed?

A: The anticipated opening is NLT August 2018.

Recommendation:

That the Board authorize the Superintendent to engage the firm of Quackenbush Architects and Planners, the firm that designed the current facility, to finalize the design of the third wing of Chapin Middle School based upon its earlier work on the facility under prior agreement. This recommendation is a sole source procurement that is made subject to Section 1560.1 of the District's Procurement Code and S.C. Reg §19-445.2 105(B). The Chief Finance and Operations Officer has made a written determination that based upon these circumstances there is only one source for the required service.

EXTRAORDINARY

DEMAND