# School District Five

# of

# Lexington & Richland Counties




## Second Reading

## 2016 – 2017 Proposed General Fund Budget

## June 20, 2016

## Dr. Stephen Hefner, Superintendent

**Budget**

# Revenue

## SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES
## PROJECTED REVENUE FY 2016-2017

| | | FY 2016 Budgeted Revenue | FY 2017 Projected Revenue | Change |
|---|---|---|---|---|
| | **REVENUE FROM LOCAL SOURCES** | | | |
| 11100 | Tax Levies | 47,702,484 | 47,914,714 | 212,230 |
| 11120 | Vehicle Taxes | 11,884,515 | 13,190,208 | 1,305,693 |
| 11130 | Current Tax Penalties | 200,000 | 277,000 | 77,000 |
| 11400 | Delinquent Taxes & Penalties | 1,808,329 | 1,808,329 | 0 |
| 12800 | Revenue in Lieu of Taxes | 999,300 | 999,300 | 0 |
| 13000 | Tuition | 10,000 | 50,000 | 40,000 |
| 15100 | Interest on Investments | 60,000 | 95,000 | 35,000 |
| 17400 | Student Fees | 21,000 | - | (21,000) |
| 19100 | Rentals | 70,000 | 110,000 | 40,000 |
| 19300 | Medicaid | 100,000 | 100,000 | 0 |
| 19930 | Insurance Settlements | 10,000 | 20,000 | 10,000 |
| 19500 | Refund of Prior Year Expenditures | 8,000 | 15,000 | 7,000 |
| 19990 | Other Local Revenue | 430,000 | 300,000 | (130,000) |
| | **TOTAL REVENUE FROM LOCAL SOURCES** | **63,303,628** | **64,879,551** | **1,575,923** |
| | **REVENUE FROM STATE SOURCES** | | | |
| 31600 | School Bus Driver Salaries | 650,000 | 1,133,005 | 483,005 |
| 31620 | School Bus Driver Worker's Compensation | 58,632 | 58,632 | 0 |
| 31800 | Fringe Benefits Contributions | 14,882,726 | 17,004,173 | 2,121,447 |
| 31810 | Retiree Insurance | 4,544,877 | 4,306,644 | (238,233) |
| 33000 | Education Finance Act | 35,927,552 | 38,781,675 | 2,854,123 |
| 38100 | Reimbursement For Prop. Tax Relief (Tier I) | 10,580,071 | 10,580,071 | 0 |
| 38200 | Homestead Exemption (Tier II) | 1,758,200 | 1,758,200 | 0 |
| 38250 | Reimbursement For Prop. Tax Relief (Tier III) | 29,939,069 | 30,128,932 | 189,863 |
| 38300 | Merchant's Inventory Tax | 209,687 | 209,687 | 0 |
| 38400 | Manufacturer's Depreciation Reimbursement | 303,663 | 303,663 | 0 |
| 38900 | Motor Carrier Revenue | 140,000 | 176,300 | 36,300 |
| 39900 | Other State Revenue | 245,000 | 10,000 | (235,000) |
| | **TOTAL REVENUE FROM STATE SOURCES** | **99,239,477** | **104,450,982** | **5,211,505** |
| | **TRANSFER FROM OTHER FUNDS** | | | |
| 52800 | Indirect Costs Transfer and Other | 265,000 | 265,000 | 0 |
| 52300 | Transfer from EIA | 3,642,916 | 4,240,749 | 597,833 |
| | **TOTAL TRANSFERS FROM OTHER FUNDS** | **3,907,916** | **4,505,749** | **597,833** |
| | **SUBTOTAL** | 166,451,021 | 173,836,282 | **7,385,261** |
| 19999 | Operational Balance | | 670,385 | 670,385 |
| | **TOTAL FUNDS AVAILABLE** | **166,451,021** | **174,506,667** | **8,055,646** |

# Expenditures

## Proposed General Fund Expenditures and Other Financing Uses
## Comparison of FY 2015-2016 to FY 2016- 2017 By Function

| | Function | FY 2014 - 2015 Actual | FY 2015-2016 Amended Budget | FY 2016-2017 Proposed Budget | Change | |
|---|---|---|---|---|---|---|
| 1 | Salaries | 4,358,216 | 4,656,984 | 4,670,102 | 13,118 | 1 |
| 2 | Fringe Benefits | 1,721,924 | 1,938,715 | 1,898,182 | (40,533) | 2 |
| 3 | Contracted Services | 350 | 2,492 | 2,720 | 228 | 3 |
| 4 | Supplies & Materials | 51,573 | 56,069 | 69,664 | 13,595 | 4 |
| 5 | **111 Kindergarten Programs** | 6,132,063 | 6,654,260 | 6,640,669 | (13,591) | 5 |
| 6 | | | | - | 0 | 6 |
| 7 | Salaries | 11,872,638 | 11,345,892 | 12,199,548 | 853,656 | 7 |
| 8 | Fringe Benefits | 4,277,786 | 4,351,909 | 4,515,156 | 163,247 | 8 |
| 9 | Contracted Services | 3,741 | 5,867 | 5,768 | (99) | 9 |
| 10 | Supplies & Materials | 255,127 | 278,171 | 270,601 | (7,570) | 10 |
| 11 | **112 Primary Programs** | 16,409,292 | 15,981,839 | 16,991,073 | 1,009,234 | 11 |
| 12 | | | | - | 0 | 12 |
| 13 | Salaries | 19,280,054 | 20,696,246 | 21,089,531 | 393,285 | 13 |
| 14 | Fringe Benefits | 6,935,671 | 7,773,383 | 7,779,903 | 6,520 | 14 |
| 15 | Contracted Services | 17,211 | 20,404 | 19,272 | (1,132) | 15 |
| 16 | Supplies & Materials | 336,434 | 385,860 | 682,522 | 296,662 | 16 |
| 17 | **113 Elementary Programs** | 26,569,370 | 28,875,893 | 29,571,228 | 695,335 | 17 |
| 18 | | | | - | 0 | 18 |
| 19 | Salaries | 15,743,188 | 16,450,141 | 17,111,560 | 661,419 | 19 |
| 20 | Fringe Benefits | 5,437,902 | 5,915,526 | 5,966,960 | 51,434 | 20 |
| 21 | Contracted Services | 157,433 | 1,714,229 | 161,315 | (1,552,914) | 21 |
| 22 | Supplies & Materials | 461,772 | 498,630 | 711,320 | 212,690 | 22 |
| 23 | Other Objects | 6,260 | 6,100 | 6,100 | 0 | 23 |
| 24 | **114 High School Programs** | 21,806,555 | 24,584,626 | 23,957,255 | (627,371) | 24 |

## Proposed General Fund Expenditures and Other Financing Uses
## Comparison of FY 2015-2016 to FY 2016- 2017 By Function

| | Function | FY 2014 - 2015 Actual | FY 2015-2016 Amended Budget | FY 2016-2017 Proposed Budget | Change | |
|---|---|---|---|---|---|---|
| 25 | Salaries | 2,587,831 | 2,558,230 | 2,686,492 | 128,262 | 25 |
| 26 | Fringe Benefits | 911,940 | 939,857 | 947,280 | 7,423 | 26 |
| 27 | Contracted Services | 359 | 25,800 | 600 | (25,200) | 27 |
| 28 | Supplies & Materials | 127,816 | 110,776 | 125,000 | 14,224 | 28 |
| 29 | **115 CATE-Vocational Programs** | 3,627,946 | 3,634,663 | 3,759,372 | 124,709 | 29 |
| 30 | | | | - | 0 | 30 |
| 31 | Salaries | 605,748 | 624,447 | 697,026 | 72,579 | 31 |
| 32 | Fringe Benefits | 199,106 | 224,382 | 227,484 | 3,102 | 32 |
| 33 | Contracted Services | - | | - | 0 | 33 |
| 34 | Supplies & Materials | 1,669 | 1,260 | 217 | (1,043) | 34 |
| 35 | **121 Educable Mentally Handicapped** | 806,523 | 850,089 | 924,727 | 74,638 | 35 |
| 36 | | | | - | 0 | 36 |
| 37 | Salaries | 491,690 | 447,279 | 473,330 | 26,051 | 37 |
| 38 | Fringe Benefits | 174,425 | 158,961 | 185,193 | 26,232 | 38 |
| 39 | Contracted Services | - | | - | 0 | 39 |
| 40 | Supplies & Materials | 1,612 | 1,620 | 273 | (1,347) | 40 |
| 41 | **122 Trainable Mentally Handicapped** | 667,727 | 607,860 | 658,796 | 50,936 | 41 |
| 42 | | | | - | 0 | 42 |
| 43 | Salaries | - | 33,054 | - | (33,054) | 43 |
| 44 | Fringe Benefits | - | 13,222 | - | (13,222) | 44 |
| 45 | Contracted Services | - | | - | 0 | 45 |
| 46 | Supplies & Materials | - | | 137 | 137 | 46 |
| 47 | **123 Orthopedically Handicapped** | - | 46,276 | 137 | (46,139) | 47 |

## Proposed General Fund Expenditures and Other Financing Uses
## Comparison of FY 2015-2016 to FY 2016- 2017 By Function

| | Function | FY 2014 - 2015 Actual | FY 2015-2016 Amended Budget | FY 2016-2017 Proposed Budget | Change | |
|---|---|---|---|---|---|---|
| 48 | Salaries | 168,713 | 170,803 | 147,766 | (23,037) | 48 |
| 49 | Fringe Benefits | 63,924 | 66,527 | 58,346 | (8,181) | 49 |
| 50 | Contracted Services | - | | - | 0 | 50 |
| 51 | Supplies & Materials | 664 | 140 | 188 | 48 | 51 |
| 52 | **124 Visually Handicapped** | 233,301 | 237,470 | 206,300 | (31,170) | 52 |
| 53 | | | | | | 53 |
| 54 | Salaries | 227,295 | 276,178 | 284,277 | 8,099 | 54 |
| 55 | Fringe Benefits | 76,398 | 97,567 | 95,292 | (2,275) | 55 |
| 56 | Contracted Services | - | | - | 0 | 56 |
| 57 | Supplies & Materials | 59 | 72 | 178 | 106 | 57 |
| 58 | **125 Hearing Handicapped** | 303,752 | 373,817 | 379,747 | 5,930 | 58 |
| 59 | | | | - | 0 | 59 |
| 60 | Salaries | 1,464,553 | 1,479,642 | 1,561,319 | 81,677 | 60 |
| 61 | Fringe Benefits | 511,367 | 534,865 | 570,424 | 35,559 | 61 |
| 62 | Contracted Services | 14,542 | | - | 0 | 62 |
| 63 | Supplies & Materials | 4,573 | 5,130 | 9,393 | 4,263 | 63 |
| 64 | **126 Speech Handicapped** | 1,995,035 | 2,019,637 | 2,141,136 | 121,499 | 64 |
| 65 | | | | - | 0 | 65 |
| 66 | Salaries | 4,439,935 | 4,772,315 | 4,667,759 | (104,556) | 66 |
| 67 | Fringe Benefits | 1,559,072 | 1,788,788 | 1,709,001 | (79,787) | 67 |
| 68 | Contracted Services | 750 | - | 750 | 750 | 68 |
| 69 | Supplies & Materials | 18,657 | 17,010 | 8,371 | (8,639) | 69 |
| 70 | **127 Learning Disabilities** | 6,018,414 | 6,578,113 | 6,385,881 | (192,232) | 70 |

## Proposed General Fund Expenditures and Other Financing Uses
## Comparison of FY 2015-2016 to FY 2016- 2017 By Function

| | Function | FY 2014 - 2015 Actual | FY 2015-2016 Amended Budget | FY 2016-2017 Proposed Budget | Change | |
|---|---|---|---|---|---|---|
| 71 | Salaries | 552,436 | 598,878 | 536,718 | (62,160) | 71 |
| 72 | Fringe Benefits | 226,690 | 264,727 | 222,422 | (42,305) | 72 |
| 73 | Contracted Services | - | | - | 0 | 73 |
| 74 | Supplies & Materials | 2,999 | 2,349 | 524 | (1,825) | 74 |
| 75 | **128 Emotionally Handicapped** | 782,125 | 865,954 | 759,664 | (106,290) | 75 |
| 76 | | | | - | 0 | 76 |
| 77 | Salaries | 191,675 | 262,051 | 296,694 | 34,643 | 77 |
| 78 | Fringe Benefits | 67,752 | 92,051 | 112,857 | 20,806 | 78 |
| 79 | Contracted Services | - | | - | 0 | 79 |
| 80 | Supplies & Materials | - | | - | 0 | 80 |
| 81 | **129 Early Intervention Services** | 259,427 | 354,102 | 409,551 | 55,449 | 81 |
| 82 | | | | | | 82 |
| 83 | Salaries | 2,947 | 5,000 | 5,600 | 600 | 83 |
| 84 | Fringe Benefits | 679 | 1,186 | 1,261 | 75 | 84 |
| 85 | Contracted Services | - | | - | 0 | 85 |
| 86 | Supplies & Materials | 87 | 90 | 90 | 0 | 86 |
| 87 | **135 Pre-School Handicapped Speech 3-4** | 3,713 | 6,276 | 6,951 | 675 | 87 |
| 88 | | | | | | 88 |
| 89 | Salaries | 9,294 | 8,314 | 11,919 | 3,605 | 89 |
| 90 | Fringe Benefits | 3,098 | 2,946 | 3,856 | 910 | 90 |
| 91 | Contracted Services | - | | - | 0 | 91 |
| 92 | Supplies & Materials | - | | - | 0 | 92 |
| 93 | **136 Pre-School Handicapped Itinerant 3-4** | 12,392 | 11,260 | 15,775 | 4,515 | 93 |

## Proposed General Fund Expenditures and Other Financing Uses
## Comparison of FY 2015-2016 to FY 2016- 2017 By Function

| | Function | FY 2014 - 2015 Actual | FY 2015-2016 Amended Budget | FY 2016-2017 Proposed Budget | Change | |
|---|---|---|---|---|---|---|
| 94 | Salaries | 935,616 | 918,270 | 887,410 | (30,860) | 94 |
| 95 | Fringe Benefits | 382,031 | 396,987 | 371,321 | (25,666) | 95 |
| 96 | Contracted Services | - | | - | 0 | 96 |
| 97 | Supplies & Materials | 300 | 540 | 540 | 0 | 97 |
| 98 | **137 Pre-School Handicapped Self Contained 3** | 1,317,947 | 1,315,797 | 1,259,271 | (56,526) | 98 |
| 99 | | | | - | 0 | 99 |
| 100 | Salaries | 6,045 | 5,056 | 6,325 | 1,269 | 100 |
| 101 | Fringe Benefits | 1,996 | 2,170 | 2,132 | (38) | 101 |
| 102 | Contracted Services | - | | - | 0 | 102 |
| 103 | Supplies & Materials | - | | - | 0 | 103 |
| 104 | **138 Pre-School Handicapped Homebased 3** | 8,041 | 7,226 | 8,457 | 1,231 | 104 |
| 105 | | | | - | 0 | 105 |
| 106 | Salaries | 957,619 | 968,017 | 1,037,627 | 69,610 | 106 |
| 107 | Fringe Benefits | 356,635 | 407,240 | 423,597 | 16,357 | 107 |
| 108 | Contracted Services | 2,133 | 19,144 | 3,975 | (15,169) | 108 |
| 109 | Supplies & Materials | 32,242 | 39,321 | 51,147 | 11,826 | 109 |
| 110 | Other Objects | | 221 | 221 | 0 | 110 |
| 111 | **139 Four Year Old Early Childhood** | 1,348,629 | 1,433,943 | 1,516,567 | 82,624 | 111 |
| 112 | | | | | | 112 |
| 113 | Salaries | 922,408 | 1,156,072 | 1,045,670 | (110,402) | 113 |
| 114 | Fringe Benefits | 341,788 | 439,155 | 387,881 | (51,274) | 114 |
| 115 | Contracted Services | 904 | 3,060 | 1,000 | (2,060) | 115 |
| 116 | Supplies & Materials | 6,482 | 11,040 | 17,100 | 6,060 | 116 |
| 117 | **141 Gifted & Talented Academic** | 1,271,582 | 1,609,327 | 1,451,651 | (157,676) | 117 |

## Proposed General Fund Expenditures and Other Financing Uses
## Comparison of FY 2015-2016 to FY 2016- 2017 By Function

| | Function | FY 2014 - 2015 Actual | FY 2015-2016 Amended Budget | FY 2016-2017 Proposed Budget | Change | |
|---|---|---|---|---|---|---|
| 118 | Salaries | 431,326 | 355,954 | 359,240 | 3,286 | 118 |
| 119 | Fringe Benefits | 150,526 | 125,462 | 126,196 | 734 | 119 |
| 120 | Contracted Services | - | | - | 0 | 120 |
| 121 | Supplies & Materials | - | | - | 0 | 121 |
| 122 | **143 Advanced Placement** | 581,852 | 481,416 | 485,436 | 4,020 | 122 |
| 123 | | | | - | 0 | 123 |
| 124 | Salaries | | | 500 | 500 | 124 |
| 125 | Fringe Benefits | | | 38 | 38 | 125 |
| 126 | Supplies & Materials | | | 50,000 | 50,000 | 126 |
| 127 | **144 International Baccalaureate** | - | - | 50,538 | 50,538 | 127 |
| 128 | | | | | | 128 |
| 129 | Salaries | 193,937 | 67,000 | 193,937 | 126,937 | 129 |
| 130 | Fringe Benefits | 45,856 | 17,000 | 48,484 | 31,484 | 130 |
| 131 | Contracted Services | 7,832 | 16,000 | 16,000 | 0 | 131 |
| 132 | Supplies & Materials | - | | - | 0 | 132 |
| 133 | **145 Homebound** | 247,625 | 100,000 | 258,421 | 158,421 | 133 |
| 134 | | | | - | 0 | 134 |
| 135 | Salaries | 57,496 | 92,499 | 145,586 | 53,087 | 135 |
| 136 | Fringe Benefits | 18,308 | 31,021 | 47,585 | 16,564 | 136 |
| 137 | Contracted Services | 7,423 | 4,245 | 3,945 | (300) | 137 |
| 138 | Supplies & Materials | 1,537 | 4,708 | 5,900 | 1,192 | 138 |
| 139 | **148 Gifted & Talented Artistic** | 84,764 | 132,473 | 203,016 | 70,543 | 139 |

## Proposed General Fund Expenditures and Other Financing Uses
## Comparison of FY 2015-2016 to FY 2016- 2017 By Function

| | Function | FY 2014 - 2015 Actual | FY 2015-2016 Amended Budget | FY 2016-2017 Proposed Budget | Change | |
|---|---|---|---|---|---|---|
| 140 | Salaries (including Terminal Leave) | 1,441,176 | 811,221 | 1,505,121 | 693,900 | 140 |
| 141 | Fringe Benefits | 363,473 | 249,996 | 393,288 | 143,292 | 141 |
| 142 | Contracted Services | 426,236 | | 2,000,000 | 2,000,000 | 142 |
| 143 | Supplies & Materials | - | | - | 0 | 143 |
| 144 | **149 Other Special Programs** | 2,230,885 | 1,061,217 | 3,898,410 | 2,837,193 | 144 |
| 145 | | | | | | 145 |
| 146 | Salaries | 863,294 | 929,053 | 994,293 | 65,240 | 146 |
| 147 | Fringe Benefits | 346,984 | 382,966 | 418,109 | 35,143 | 147 |
| 148 | Contracted Services | - | 1,525 | - | (1,525) | 148 |
| 149 | Supplies & Materials | 3,603 | 3,060 | 2,050 | (1,010) | 149 |
| 150 | **161 Autism** | 1,213,881 | 1,316,604 | 1,414,452 | 97,848 | 150 |
| 151 | | | | - | 0 | 151 |
| 152 | Salaries | 18,810 | 40,000 | 20,410 | (19,590) | 152 |
| 153 | Fringe Benefits | 4,669 | 10,000 | 5,066 | (4,934) | 153 |
| 154 | Contracted Services | | | - | 0 | 154 |
| 155 | Supplies & Materials | | | - | 0 | 155 |
| 156 | **172 Elementary Summer School 4-8** | 23,479 | 50,000 | 25,476 | (24,524) | 156 |
| 157 | | | | - | 0 | 157 |
| 158 | Salaries | 55,155 | 40,000 | 59,844 | 19,844 | 158 |
| 159 | Fringe Benefits | 13,530 | 10,000 | 14,680 | 4,680 | 159 |
| 160 | Contracted Services | | | - | 0 | 160 |
| 161 | Supplies & Materials | | | - | 0 | 161 |
| 162 | **173 High School Summer School 9-12** | 68,685 | 50,000 | 74,524 | 24,524 | 162 |

## Proposed General Fund Expenditures and Other Financing Uses
## Comparison of FY 2015-2016 to FY 2016- 2017 By Function

| | Function | FY 2014 - 2015 Actual | FY 2015-2016 Amended Budget | FY 2016-2017 Proposed Budget | Change | |
|---|---|---|---|---|---|---|
| 163 | Salaries | 217,595 | 212,428 | 217,677 | 5,249 | 163 |
| 164 | Fringe Benefits | 66,771 | 65,596 | 64,943 | (653) | 164 |
| 165 | Contracted Services | 1,021 | 5,000 | 7,000 | 2,000 | 165 |
| 166 | Supplies & Materials | | 800 | 800 | 0 | 166 |
| 167 | Other Objects | 351 | | - | 0 | 167 |
| 168 | **181 Adult Ed Basic Education Program** | 285,738 | 283,824 | 290,420 | 6,596 | 168 |
| 169 | | | | - | 0 | 169 |
| 170 | Salaries | 9,268 | | 1,000 | 1,000 | 170 |
| 171 | Fringe Benefits | 2,063 | | 77 | 77 | 171 |
| 172 | Contracted Services | 500 | 500 | 500 | 0 | 172 |
| 173 | Supplies & Materials | 5,652 | 7,130 | 5,130 | (2,000) | 173 |
| 174 | **182 Adult Ed Secondary Education** | 17,483 | 7,630 | 6,707 | (924) | 174 |
| 175 | | | | - | 0 | 175 |
| 176 | Salaries | | | 51,533 | 51,533 | 176 |
| 177 | Fringe Benefits | | | 21,692 | 21,692 | 177 |
| 178 | Contracted Services | | | - | 0 | 178 |
| 179 | Supplies & Materials | | | - | 0 | 179 |
| 180 | **188 Parenting/Family Literacy** | - | - | 73,226 | 73,226 | 180 |
| 181 | | | | | | 181 |
| 182 | Salaries | 500,506 | 538,977 | 492,034 | (46,943) | 182 |
| 183 | Fringe Benefits | 119,955 | 124,107 | 122,331 | (1,776) | 183 |
| 184 | Contracted Services | | | - | 0 | 184 |
| 185 | Supplies & Materials | | | - | 0 | 185 |
| 186 | Other Objects | 20,112 | 20,800 | 20,800 | 0 | 186 |
| 187 | **190 Pupil Activity - Instructional** | 640,573 | 683,884 | 635,165 | (48,719) | 187 |
| 188 | | | | - | 0 | 188 |
| 189 | **Total Instruction** | $ 94,968,799 | $ 100,215,476 | $ 104,459,998 | 4,244,522 | 189 |

## Proposed General Fund Expenditures and Other Financing Uses
## Comparison of FY 2015-2016 to FY 2016- 2017 By Function

| | Function | FY 2014 - 2015 Actual | FY 2015-2016 Amended Budget | FY 2016-2017 Proposed Budget | Change | |
|---|---|---|---|---|---|---|
| 190 | Salaries | 832,093 | 834,655 | 871,434 | 36,779 | 190 |
| 191 | Fringe Benefits | 329,768 | 367,537 | 360,638 | (6,899) | 191 |
| 192 | Contracted Services | 4,265 | 6,032 | 6,000 | (32) | 192 |
| 193 | Supplies & Materials | 2,339 | 1,858 | 1,890 | 32 | 193 |
| 194 | **211 Attendance & Social Work** | 1,168,465 | 1,210,082 | 1,239,962 | 29,880 | 194 |
| 195 | | | | - | 0 | 195 |
| 196 | Salaries | 2,917,154 | 3,218,707 | 3,076,369 | (142,338) | 196 |
| 197 | Fringe Benefits | 1,028,922 | 1,164,323 | 1,076,132 | (88,191) | 197 |
| 198 | Contracted Services | 1,192 | 2,561 | 2,088 | (473) | 198 |
| 199 | Supplies & Materials | 16,264 | 18,145 | 33,744 | 15,599 | 199 |
| 200 | **212 Guidance Services** | 3,963,532 | 4,403,736 | 4,188,333 | (215,403) | 200 |
| 201 | | | | - | 0 | 201 |
| 202 | Salaries | 1,382,414 | 1,553,505 | 1,474,956 | (78,549) | 202 |
| 203 | Fringe Benefits | 487,057 | 583,882 | 560,322 | (23,560) | 203 |
| 204 | Contracted Services | 140 | 2,952 | 3,100 | 148 | 204 |
| 205 | Supplies & Materials | 26,338 | 25,095 | 33,244 | 8,149 | 205 |
| 206 | Other Objects | 111 | 345 | 345 | 0 | 206 |
| 207 | **213 Health Services** | 1,896,060 | 2,165,779 | 2,071,967 | (93,812) | 207 |
| 208 | | | | - | 0 | 208 |
| 209 | Salaries | 1,172,275 | 1,212,683 | 1,192,640 | (20,043) | 209 |
| 210 | Fringe Benefits | 359,167 | 383,596 | 387,493 | 3,897 | 210 |
| 211 | Contracted Services | - | 6,000 | 6,000 | 0 | 211 |
| 212 | Supplies & Materials | 6,294 | 5,850 | 5,850 | 0 | 212 |
| 213 | **214 Psychological Services** | 1,537,736 | 1,608,129 | 1,591,984 | (16,145) | 213 |

## Proposed General Fund Expenditures and Other Financing Uses
## Comparison of FY 2015-2016 to FY 2016- 2017 By Function

| | Function | FY 2014 - 2015 Actual | FY 2015-2016 Amended Budget | FY 2016-2017 Proposed Budget | Change | |
|---|---|---|---|---|---|---|
| 214 | Salaries | 77,682 | 77,682 | 82,035 | 4,353 | 214 |
| 215 | Fringe Benefits | 27,756 | 26,976 | 28,569 | 1,593 | 215 |
| 216 | Contracted Services | | (80) | - | 80 | 216 |
| 217 | Supplies & Materials | 814 | 1,175 | 1,260 | 85 | 217 |
| 218 | **217 Career Specialist Services** | 106,252 | 105,753 | 111,864 | 6,111 | 218 |
| 219 | | | | | | 219 |
| 220 | Salaries | 2,820,160 | 2,089,965 | 1,868,551 | (221,414) | 220 |
| 221 | Fringe Benefits | 900,549 | 697,458 | 623,571 | (73,887) | 221 |
| 222 | Contracted Services | 475,706 | 580,672 | 484,823 | (95,849) | 222 |
| 223 | Supplies & Materials | 57,751 | 131,640 | 142,440 | 10,800 | 223 |
| 224 | Other Objects | 534 | 3,331 | 3,331 | 0 | 224 |
| 225 | **221 Improvement of Instruction- Curriculum Development** | 4,254,700 | 3,503,066 | 3,122,716 | (380,350) | 225 |
| 226 | | | | - | 0 | 226 |
| 227 | Salaries | 1,850,134 | 1,743,925 | 1,846,287 | 102,362 | 227 |
| 228 | Fringe Benefits | 673,155 | 693,795 | 676,362 | (17,433) | 228 |
| 229 | Contracted Services | 1,966 | 400 | 1,500 | 1,100 | 229 |
| 230 | Supplies & Materials | 258,857 | 253,543 | 332,441 | 78,898 | 230 |
| 231 | **222 Library & Media Services** | 2,784,112 | 2,691,663 | 2,856,590 | 164,927 | 231 |
| 232 | | | | - | 0 | 232 |
| 233 | Salaries | 493,818 | 505,552 | 554,942 | 49,390 | 233 |
| 234 | Fringe Benefits | 165,378 | 170,612 | 186,270 | 15,658 | 234 |
| 235 | Contracted Services | - | 13,500 | 1,011 | (12,489) | 235 |
| 236 | Supplies & Materials | 608 | 540 | 540 | 0 | 236 |
| 237 | **223 Supervision of Special Programs** | 659,804 | 690,204 | 742,762 | 52,558 | 237 |

## Proposed General Fund Expenditures and Other Financing Uses
## Comparison of FY 2015-2016 to FY 2016- 2017 By Function

| | Function | FY 2014 - 2015 Actual | FY 2015-2016 Amended Budget | FY 2016-2017 Proposed Budget | Change | |
|---|---|---|---|---|---|---|
| 238 | Salaries | 840 | | 1,020 | 1,020 | 238 |
| 239 | Fringe Benefits | 207 | | 256 | 256 | 239 |
| 240 | Contracted Services | 137,927 | 84,031 | 83,058 | (973) | 240 |
| 241 | Supplies & Materials | 4,172 | 8,436 | 9,022 | 586 | 241 |
| 242 | **224 Improvement of Instruction - Inservice Training** | 143,146 | 92,467 | 93,356 | 889 | 242 |
| 243 | | | | | | 243 |
| 244 | Salaries | 60,763 | 67,200 | 67,281 | 81 | 244 |
| 245 | Fringe Benefits | 13,518 | 15,933 | 16,827 | 894 | 245 |
| 246 | Contracted Services | 331,241 | 296,775 | 296,775 | 0 | 246 |
| 247 | Audit Services | 32,700 | 40,000 | 40,000 | 0 | 247 |
| 248 | Other Objects | 315,237 | 368,185 | 368,185 | 0 | 248 |
| 249 | **231 Board of Education** | 753,459 | 788,093 | 789,068 | 975 | 249 |
| 250 | | | | - | 0 | 250 |
| 251 | Salaries | 275,567 | 265,594 | 271,439 | 5,845 | 251 |
| 252 | Fringe Benefits | 102,007 | 78,195 | 79,841 | 1,646 | 252 |
| 253 | Contracted Services | 13,525 | 29,521 | 19,000 | (10,521) | 253 |
| 254 | Supplies & Materials | 4,335 | 3,653 | 6,723 | 3,070 | 254 |
| 255 | Other Objects | 7,891 | 7,100 | 7,100 | 0 | 255 |
| 256 | **232 Office of Superintendent** | 403,325 | 384,063 | 384,103 | 40 | 256 |

## Proposed General Fund Expenditures and Other Financing Uses
## Comparison of FY 2015-2016 to FY 2016- 2017 By Function

| | Function | FY 2014 - 2015 Actual | FY 2015-2016 Amended Budget | FY 2016-2017 Proposed Budget | Change | |
|---|---|---|---|---|---|---|
| 257 | Salaries | 8,083,251 | 9,384,605 | 10,042,327 | 657,722 | 257 |
| 258 | Fringe Benefits | 2,787,882 | 3,376,931 | 3,538,206 | 161,275 | 258 |
| 259 | Contracted Services | 170,008 | 182,170 | 217,950 | 35,780 | 259 |
| 260 | Supplies & Materials | 193,166 | 229,142 | 255,831 | 26,689 | 260 |
| 261 | Capital Outlay | 2,413 | - | - | 0 | 261 |
| 262 | Other Objects | 40,485 | 19,171 | 19,171 | 0 | 262 |
| 263 | **233 School Administration** | 11,277,205 | 13,192,019 | 14,073,485 | 881,466 | 263 |
| 264 | | | | | | 264 |
| 265 | Salaries | - | | - | 0 | 265 |
| 266 | Fringe Benefits | - | | - | 0 | 266 |
| 267 | Contracted Services | 201,541 | 412,089 | 260,000 | (152,089) | 267 |
| 268 | Supplies & Materials | - | | - | 0 | 268 |
| 269 | **251 Student Trans Fed/Dist Mandated** | 201,541 | 412,089 | 260,000 | (152,089) | 269 |
| 270 | | | | | | 270 |
| 271 | Salaries | 815,479 | 773,981 | 693,951 | (80,030) | 271 |
| 272 | Fringe Benefits | 279,835 | 280,958 | 241,436 | (39,522) | 272 |
| 273 | Contracted Services | 72,607 | 136,680 | 136,680 | 0 | 273 |
| 274 | Supplies & Materials | 20,386 | 53,955 | 53,955 | 0 | 274 |
| 275 | Capital Outlay | | 6,250 | - | (6,250) | 275 |
| 276 | Other Objects | 4,300 | 3,600 | 3,600 | 0 | 276 |
| 277 | **252 Fiscal Services** | 1,192,607 | 1,255,424 | 1,129,622 | (125,802) | 277 |

## Proposed General Fund Expenditures and Other Financing Uses
## Comparison of FY 2015-2016 to FY 2016- 2017 By Function

| | Function | FY 2014 - 2015 Actual | FY 2015-2016 Amended Budget | FY 2016-2017 Proposed Budget | Change | |
|---|---|---|---|---|---|---|
| 278 | Salaries | 6,179,159 | 6,220,462 | 6,556,065 | 335,603 | 278 |
| 279 | Fringe Benefits | 2,505,966 | 3,542,713 | 3,593,668 | 50,955 | 279 |
| 280 | Contracted Services | 3,759,323 | 3,837,224 | 3,943,551 | 106,327 | 280 |
| 281 | Public Utilities | 687,892 | 719,000 | 719,000 | 0 | 281 |
| 282 | Supplies & Materials | 949,658 | 1,035,844 | 1,053,844 | 18,000 | 282 |
| 283 | Energy | 4,777,668 | 4,435,312 | 4,485,312 | 50,000 | 283 |
| 284 | Capital Outlay | 400 | 134,723 | - | (134,723) | 284 |
| 285 | Other Objects | 900 | 3,556 | 3,556 | 0 | 285 |
| 286 | **254 Operation & Maintenance of Plant** | 18,860,966 | 19,928,834 | 20,354,997 | 426,163 | 286 |
| 287 | | | | - | 0 | 287 |
| 288 | Salaries | 3,161,770 | 3,133,318 | 3,271,623 | 138,305 | 288 |
| 289 | Fringe Benefits | 1,198,638 | 903,846 | 1,246,236 | 342,390 | 289 |
| 290 | Contracted Services | 251,529 | 114,893 | 304,992 | 190,099 | 290 |
| 291 | Supplies & Materials | 51,255 | 55,980 | 61,990 | 6,010 | 291 |
| 292 | Other Objects | 536 | 500 | 500 | 0 | 292 |
| 293 | **255 Pupil Transportation State Mandated** | 4,663,728 | 4,208,537 | 4,885,341 | 676,804 | 293 |
| 294 | | | | | | 294 |
| 295 | Salaries | | | 66,721 | 66,721 | 295 |
| 296 | Fringe Benefits | | | 5,104 | 5,104 | 296 |
| 297 | **256 Food Service** | - | - | 71,825 | 71,825 | 297 |

## Proposed General Fund Expenditures and Other Financing Uses
## Comparison of FY 2015-2016 to FY 2016- 2017 By Function

| | Function | FY 2014 - 2015 Actual | FY 2015-2016 Amended Budget | FY 2016-2017 Proposed Budget | Change | |
|---|---|---|---|---|---|---|
| 298 | Salaries | 200,062 | 251,822 | 279,107 | 27,285 | 298 |
| 299 | Fringe Benefits | 73,197 | 94,460 | 103,124 | 8,664 | 299 |
| 300 | Contracted Services | 660,638 | 647,390 | 636,906 | (10,484) | 300 |
| 301 | Supplies & Materials | 37,061 | 52,639 | 52,639 | 0 | 301 |
| 302 | **257 Internal Services** | 970,958 | 1,046,311 | 1,071,777 | 25,466 | 302 |
| 303 | | | | - | 0 | 303 |
| 304 | Salaries | 74,021 | 70,906 | 74,323 | 3,417 | 304 |
| 305 | Fringe Benefits | 25,921 | 25,369 | 27,043 | 1,674 | 305 |
| 306 | Contracted Services | 1,155,194 | 1,234,545 | 1,806,131 | 571,586 | 306 |
| 307 | Supplies & Materials | 757 | 1,327 | 900 | (427) | 307 |
| 308 | Other Objects | 410 | 410 | 410 | 0 | 308 |
| 309 | **258 School Security** | 1,256,303 | 1,332,557 | 1,908,807 | 576,250 | 309 |
| 310 | | | | - | 0 | 310 |
| 311 | Salaries | | | 645,886 | 645,886 | 311 |
| 312 | Fringe Benefits | | | 189,028 | 189,028 | 312 |
| 313 | Contracted Services | | | - | 0 | 313 |
| 314 | Supplies & Materials | | | - | 0 | 314 |
| 315 | **261 Head of Component Unit** | - | - | 834,913 | 834,913 | 315 |

## Proposed General Fund Expenditures and Other Financing Uses
## Comparison of FY 2015-2016 to FY 2016- 2017 By Function

| | Function | FY 2014 - 2015 Actual | FY 2015-2016 Amended Budget | FY 2016-2017 Proposed Budget | Change | |
|---|---|---|---|---|---|---|
| 316 | Salaries | 811,434 | 846,764 | 740,998 | (105,766) | 316 |
| 317 | Fringe Benefits | 240,893 | 281,879 | 223,973 | (57,906) | 317 |
| 318 | Contracted Services | 86,250 | 80,309 | 81,000 | 691 | 318 |
| 319 | Supplies & Materials | 30,598 | 33,146 | 25,000 | (8,146) | 319 |
| 320 | Other Objects | 11,946 | 12,700 | 12,700 | 0 | 320 |
| 321 | **263 Information Services** | 1,181,121 | 1,254,798 | 1,083,671 | (171,127) | 321 |
| 322 | | | | | | 322 |
| 323 | Salaries | 630,999 | 609,751 | 608,973 | (778) | 323 |
| 324 | Fringe Benefits | 214,732 | 216,890 | 207,391 | (9,499) | 324 |
| 325 | Contracted Services | 38,825 | 78,744 | 78,744 | 0 | 325 |
| 326 | Supplies & Materials | 49,972 | 59,527 | 59,527 | 0 | 326 |
| 327 | Other Objects | 907 | | - | 0 | 327 |
| 328 | **264 Staff Services** | 935,435 | 964,912 | 954,635 | (10,277) | 328 |
| 329 | | | | - | 0 | 329 |
| 330 | Salaries | 1,608,617 | 1,477,028 | 1,828,161 | 351,133 | 330 |
| 331 | Fringe Benefits | 545,273 | 580,848 | 607,944 | 27,096 | 331 |
| 332 | Contracted Services | 214,837 | 207,459 | 824,723 | 617,264 | 332 |
| 333 | Supplies & Materials | 16,286 | 16,419 | 10,520 | (5,899) | 333 |
| 334 | Other Objects | | 176 | 176 | 0 | 334 |
| 335 | **266 Technology/Data Processing Services** | 2,385,013 | 2,281,930 | 3,271,524 | 989,594 | 335 |

## Proposed General Fund Expenditures and Other Financing Uses
## Comparison of FY 2015-2016 to FY 2016- 2017 By Function

| | Function | FY 2014 - 2015 Actual | FY 2015-2016 Amended Budget | FY 2016-2017 Proposed Budget | Change | |
|---|---|---|---|---|---|---|
| 336 | Salaries | 1,705,150 | 1,357,264 | 1,553,175 | 195,911 | 336 |
| 337 | Fringe Benefits | 434,819 | 354,916 | 403,145 | 48,229 | 337 |
| 338 | Contracted Services | 20,366 | 55,824 | 22,424 | (33,400) | 338 |
| 339 | Supplies & Materials | - | 30,100 | - | (30,100) | 339 |
| 340 | Other Objects | 563,472 | 364,400 | 522,029 | 157,629 | 340 |
| 341 | **271 Pupil Activities** | 2,723,807 | 2,162,504 | 2,500,773 | 338,269 | 341 |
| 342 | | | | - | 0 | 342 |
| 343 | **Total Supporting Services** | $ 63,319,275 | $ 65,682,950 | $ 69,594,075 | 3,911,125 | 343 |
| 344 | | | | | | 344 |
| 345 | Salaries | | | - | 0 | 345 |
| 346 | Fringe Benefits | | | - | 0 | 346 |
| 347 | Contracted Services | 15,498 | 15,000 | 15,000 | 0 | 347 |
| 348 | Supplies & Materials | 3,798 | 5,850 | 5,850 | 0 | 348 |
| 349 | **390 Other Community Services** | 19,296 | 20,850 | 20,850 | 0 | 349 |
| 350 | | | | | 0 | 350 |
| 351 | **Total Community Services** | 19,296 | 20,850 | 20,850 | 0 | 351 |
| 352 | Transfers & Payments | 67,823 | 20,000 | 20,000 | 0 | 352 |
| 353 | **412 Payments to Other Governmental Units** | 67,823 | 20,000 | 20,000 | 0 | 353 |
| 354 | | | | | 0 | 354 |
| 355 | Transfers & Payments | 248,900 | 511,745 | 411,745 | (100,000) | 355 |
| 356 | **425 Transfer to Food Service Fund** | 248,900 | 511,745 | 411,745 | (100,000) | 356 |
| 357 | | | | | | 357 |
| 358 | **Total Other Financing Uses** | 316,723 | 531,745 | 431,745 | (100,000) | 358 |
| 359 | | | | | | 359 |
| 360 | **Totals** | $ 158,624,093 | $ 166,451,021 | $ 174,506,667 | 8,055,646 | 360 |

# Expenditure Recap

## Proposed General Fund Expenditures and Other Financing Uses
## Comparison of FY 2015-2016 to FY 2016- 2017 By Object Group

| | FY 2015-2016 Amended Budget | FY 2016-2017 Proposed Budget | Change | % Change |
|---|---|---|---|---|
| Salaries | 106,215,370 | 111,126,112 | 4,910,742 | 4.62% |
| Fringe Benefits | 40,267,429 | 41,123,618 | 856,189 | 2.13% |
| Contracted Services | 10,601,957 | 12,213,301 | 1,611,344 | 15.20% |
| Supplies & Materials | 7,882,952 | 8,643,667 | 760,715 | 9.65% |
| Capital Outlay | 140,973 | - | (140,973) | -100.00% |
| Other Objects | 810,595 | 968,224 | 157,629 | 19.45% |
| Transfers & Payments | 531,745 | 431,745 | (100,000) | -18.81% |
| **Total** | $ 166,451,021 | $ 174,506,667 | 8,055,646 | 4.84% |

**Salary/Supplement Schedules**

SCHOOL DISTRICT FIVE OF LEXINGTON RICHLAND COUNTIES
FY 2016-2017

# ELEMENTARY SCHOOL FEES

| | | |
|---|---|---|
| Kindergarten Snack Fee (per month) | $ | 6.00 |
| Elementary School Lunch (per day) | $ | 2.75 |
| Elementary School Breakfast (per day) | $ | 1.40 |

*Additional Subject Specific Materials:*
*In some courses, a student may be required to purchase materials for his/her use such as skills workbooks, paperbound literary supplements or magazines.*

| | | |
|---|---|---|
| Strings (Elective) | $ | 8.00 |
| Strings – Instrument Rental Fee (yearly fee for those using school-owned instruments to cover maintenance and repairs) | $ | 50.00 |

SCHOOL DISTRICT FIVE OF LEXINGTON RICHLAND COUNTIES

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## INTERMEDIATE SCHOOL FEES

| | | |
|---|---|---|
| Middle School Lunch (per day) | $ | 2.75 |
| Middle School Breakfast (per day) | $ | 1.40 |

*Additional Subject Specific Materials: In some courses a student may be required to purchase materials for his/her use such as skills workbooks, paperbound literary supplements, laboratory manuals or materials, newspapers or textbook supplements. These fees are listed below.*

| | | |
|---|---|---|
| Exploratory - Elective Wheel (per quarter) | $ | 4.00 |
| Leadership Exploratory | $ | 15.00 |
| Band & Orchestra – Instrument Rental Fee (yearly fee for those using school-owned instruments to cover maintenance and repairs) | $ | 50.00 |
| Band (workbook, music, instrument repair/replenish) | $ | 16.00 |
| Chorus (workbook and music) | $ | 16.00 |
| Strings (workbook and music) | $ | 16.00 |

SCHOOL DISTRICT FIVE OF LEXINGTON RICHLAND COUNTIES
FY 2016-2017

MIDDLE SCHOOL FEES

| | |
|---|---|
| Middle School Lunch (per day) | $2.75 |
| Middle School Breakfast (per day) | $1.40 |

*Additional Subject Specific Materials: In some courses a student may be required to purchase materials for his/her use such as skills workbooks, paperbound literary supplements, laboratory manuals or materials, newspapers, diskettes or textbook supplements. These fees are listed below.*

**Sixth Grade**

| | |
|---|---|
| Leadership Exploratory (CMS) | $15.00 |
| Exploratory and Fine Arts Electives - per quarter (quarter courses) | $4.00 |
| Band & Orchestra – Instrument Rental Fee (yearly fee for those using school-owned instruments to cover maintenance and repairs) | $50.00 |
| Band (music) | $16.00 |
| Chorus (music) | $16.00 |
| Strings (music) | $16.00 |
| Dance & Theatre/Drama (materials, supplies) | $16.00 |

**Seventh Grade**

| | |
|---|---|
| Leadership Exploratory (DFMS, IMS, CMS) | $15.00 |
| Exploratory and Fine Arts Electives - per quarter (quarter courses) | $4.00 |
| Band & Orchestra – Instrument Rental Fee (yearly fee for those using school-owned instruments to cover maintenance and repairs) | $50.00 |
| Band (music) | $16.00 |
| Chorus (music) | $16.00 |
| Strings (music) | $16.00 |
| Dance & Theatre/Drama (materials, supplies) | $16.00 |
| Athletic participation fee (per sport) | $50.00 |

**Eighth Grade**

| | |
|---|---|
| Leadership Exploratory (DFMS, IMS, CMS) | $15.00 |
| Exploratory and Fine Arts Electives - per quarter (quarter courses) | $4.00 |
| Band & Orchestra – Instrument Rental Fee (yearly fee for those using school-owned instruments to cover maintenance and repairs) | $50.00 |
| Band (music) | $16.00 |
| Chorus (music) | $16.00 |
| Strings (music) | $16.00 |
| Dance & Theatre/Drama (materials, supplies) | $16.00 |
| Athletic participation fee (per sport) | $50.00 |

SCHOOL DISTRICT FIVE OF LEXINGTON RICHLAND COUNTIES
FY 2016-2017

## HIGH SCHOOL FEES

| | | |
|---|---|---|
| High School Lunch (per day) | $ | 2.75 |
| High School Breakfast (per day) | $ | 1.40 |

*Additional Subject SpecificMaterials:*
*In some courses a student may be required to purchase materials for his/her use such as skills workbooks, magazines, paperbound literary supplements, laboratory manuals, newspapers, diskettes, textbook supplements or vocational laboratory materials.*

Electives:

| | | |
|---|---|---|
| Band & Orchestra – Instrument Rental Fee (yearly fee for those using school-owned instruments to cover maintenance and repairs) | $ | 50.00 |
| Parking fee (per year)* | $ | 50.00 |
| Athletic participation fee (per sport) | $ | 50.00 |
| Club participation fee (per year) | $ | 10.00 |

**Parking Fee of $50 will be distributed as follows: $40 student parking lot maintenance, $10 offset reduction in canteen sales*

SCHOOL DISTRICT FIVE OF LEXINGTON RICHLAND COUNTIES
FY 2016-2017

**COURSE FEES**

| CREDIT HOURS | HIGH SCHOOL | COURSE NUMBER | COURSE NAME | GRADESCALE | COURSE FEE |
|---|---|---|---|---|---|
| 1 | CHS,IHS,DFHS,SHHS | 500100CW | ACCT 1 | College Prep | $ 35.00 |
| 1 | CHS,IHS,DFHS,SHHS | 500500CW | ACCT 2 | College Prep | $ 35.00 |
| 1 | IHS,DFHS,SHHS,CHS | 500700CW | GOOGLE APPS | College Prep | $ 10.00 |
| 1 | CHS,DFHS,IHS,SHHS | 502000CW | INTEGRATED BUS APPS 1 | College Prep | $ 20.00 |
| 1 | CHS,IHS | 5030MMCW | DIGITAL MULTIMEDIA | College Prep | $ 20.00 |
| 1 | DFHS,IHS,SHHS | 5031WPCW | WEB PAGE DES | College Prep | $ 20.00 |
| 1 | SHHS | 503200CW | INTERNATIONAL BUS & MARK | College Prep | $ 12.00 |
| 1 | IHS,SHHS,DFHS | 5033W2CW | WEB PAGE DESIGN 2 | College Prep | $ 20.00 |
| 1 | DFHS,IHS,SHHS | 504400CW | BUS LAW YR | College Prep | $ 14.00 |
| 1 | CHS,DFHS,IHS,SHHS | 505000CW | COMP PROG 1 | College Prep | $ 14.00 |
| 1 | DFHS | 5050STHW | COMP PROG 1 HN STEM | Honors | $ 14.00 |
| 1 | DFHS,IHS,SHHS | 5051MTCW | COMP PRG 2 | College Prep | $ 14.00 |
| 1 | DFHS | 5051MTHW | COMP PROG 2 HN | Honors | $ 14.00 |
| 1 | CHS,DFHS,IHS | 513100CW | PERS FIN | College Prep | $ 24.00 |
| 1 | SHHS | 515000CW | VIRTUAL ENTRPRISES 1 | College Prep | $ 10.00 |
| 1 | SHHS | 515100CW | VIRTUAL ENTERPRISE 2 | College Prep | $ - |
| 1 | IHS,CHS | 517600CW | DIGITAL DESK PUB | College Prep | $ 22.00 |
| 1 | CHS,DFHS,IHS | 517800CW | STU GOV LEAD | College Prep | $ 5.00 |
| 1 | CHS,DFHS,IHS | 5178G2CW | STU GOV LEAD 2 YR | College Prep | $ 5.00 |
| 1 | CHS,DFHS,IHS | 5178G3CW | STU GOV LEAD 3 YR | College Prep | $ 5.00 |
| 1 | CHS,DFHS,IHS | 5178G4CW | STU GOV LEAD 4 YR | College Prep | $ 5.00 |
| 1 | SHHS | 5178L1CW | LEADERSHIP 1 | College Prep | $ 10.00 |
| 1 | SHHS | 5205IMCW | INTRO TO MEDIA TECH | College Prep | $ 20.00 |
| 1 | SHHS | 527300CW | BUSINESS FINANCE | College Prep | $ 12.00 |
| 1 | DFHS | 529000CW | MEDIA TECH 3 | College Prep | $ 37.50 |
| 1 | SHHS,IHS,CHS | 5299CTHW | MEDIA 4 - FILM PRODUCTION HN | Honors | $ 50.00 |
| 1 | IHS | 5324OOCW | ORACLE 1 | College Prep | $ 15.00 |
| 1 | CHS,IHS | 534000CW | IMAGE EDITING 1 | College Prep | $ 22.00 |
| 1 | IHS | 535000CW | FOUND OF ANIMATION | College Prep | $ 10.00 |
| 1 | IHS | 535100CW | ADV ANIMATION | College Prep | $ 10.00 |
| 1 | SHHS | 535200CW | GAME DESIGN AND DEV | College Prep | $ 14.00 |
| 1 | IHS,DFHS,SHHS | 540000CW | ENTREP | College Prep | $ 10.00 |
| 1 | CHS,DFHS,IHS,SHHS | 542100CW | MARKETING | College Prep | $ 10.00 |
| 1 | CHS,DFHS,IHS,SHHS | 543100CW | MARKET MGMT | College Prep | $ 10.00 |
| 1 | SHHS | 547600CW | HOSP MGMT AND OPR | College Prep | $ 20.00 |
| 1 | SHHS | 547700CW | HOSP MGT AND OP 2 | College Prep | $ 10.00 |
| 0.5 | DFHS,IHS,SHHS | 5490IFCH | SR INTERN | College Prep | $ 5.00 |
| 0.5 | DFHS,IHS,SHHS | 5490ISCH | SR INTERN | College Prep | $ 5.00 |
| 1 | SHHS | 5499L2CW | LEADERSHIP 2 | College Prep | $ - |
| 1 | DFHS,SHHS | 5540MTCW | MED TERM | College Prep | $ 25.00 |
| 1 | DFHS,IHS,CHS,SHHS | 555000CW | HEALTH SCIENCE 1 | College Prep | $ - |
| 1 | DFHS,IHS,CHS,SHHS | 555100CW | HEALTH SCIENCE 2 | College Prep | $ 30.00 |
| 1 | DFHS,IHS,CHS,SHHS | 555200CW | HEALTH SCIENCE 3 | College Prep | $ 30.00 |
| 1 | CHS,DFHS,IHS,SHHS | 5555SMCW | SPORTS MED 1 | College Prep | $ 9.00 |
| 1 | CHS,DFHS,IHS,SHHS | 5556SMCW | SPORTS MED 2 | College Prep | $ 9.00 |
| 1 | DFHS,IHS,CHS,SHHS | 556000CW | HEALTH SCIENCE CLINICAL STUDY | College Prep | $ 30.00 |
| 1 | CHS,DFHS | 5591SMCW | SPORTS MED ASST | College Prep | $ 9.00 |

SCHOOL DISTRICT FIVE OF LEXINGTON RICHLAND COUNTIES
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**COURSE FEES**

| CREDIT HOURS | HIGH SCHOOL | COURSE NUMBER | COURSE NAME | GRADESCALE | COURSE FEE |
|---|---|---|---|---|---|
| 1 | IHS | 564200CW | FORESTRY | College Prep | $ 50.00 |
| 1 | CHS | 564200HW | FORESTRY - HN | Honors | $ 50.00 |
| 1 | CHS,DFHS,IHS | 565000CW | INTRO TO HORTICULTURE | College Prep | $ 20.00 |
| 1 | IHS | 567400CW | WILDLIFE MGT | College Prep | $ 50.00 |
| 2 | DFHS,IHS | 570000CD | EARLY CHILD ED 1 | College Prep | $ 25.00 |
| 2 | DFHS | 570100CD | EARLY CHILD ED 2 | College Prep | $ 25.00 |
| 1 | DFHS,IHS | 575900CW | SPORTS NUTRITION | College Prep | $ 10.00 |
| 1 | IHS | 576000CW | SPORTS NUTRITION 2 | College Prep | $ 10.00 |
| 1 | IHS,DFHS | 580000CW | CHILD DEV | College Prep | $ 10.00 |
| 1 | IHS | 582400CW | FOODS 1 | College Prep | $ 20.00 |
| 1 | IHS | 582500CW | FOODS 2 | College Prep | $ 25.00 |
| 2 | CHS,DFHS,IHS | 602000CD | AUTO COL TEC & DES 1 | College Prep | $ 100.00 |
| 2 | CHS,DFHS,IHS | 602100CD | AUTO COL TEC & DES 2 | College Prep | $ 100.00 |
| 1 | DFHS,IHS,SHHS,CHS | 605000CW | PRIN OF ENG | College Prep | $ 50.00 |
| 1 | CHS,DFHS,IHS,SHHS | 605100CW | INTRO ENG DES | College Prep | $ 50.00 |
| 1 | CHS | 605200CW | DIGITAL ELECTRON | College Prep | $ 50.00 |
| 1 | IHS | 605300CW | COMP INTEG MANU | College Prep | $ 50.00 |
| 1 | CHS,DFHS,SHHS | 605800HW | CIVIL & ARCH ENG, HN | Honors | $ 50.00 |
| 1 | DFHS | 6058CTCW | CIVIL ENG & ARCH | College Prep | $ 100.00 |
| 1 | SHHS,Center,IHS,CHS | 6058CTHW | CIVIL ENG & ARCH HN | Honors | $ 50.00 |
| 1 | CHS | 609600CW | COMP SCI AND SOFTWARE ENG | College Prep | $ 50.00 |
| 2 | DFHS | 612400CD | MEDIA TECH 1 | College Prep | $ 20.00 |
| 2 | DFHS | 612500CD | MEDIA TECH 2 | College Prep | $ 20.00 |
| 1 | DFHS | 6127FPHW | FILM PRODUCTION HN | Honors | $ 50.00 |
| 2 | DFHS,IHS,SHHS | 615000CD | COSMETOLOGY 1 | College Prep | $ 25.00 |
| 2 | CHS | 615000CD | COSMETOLOGY 1 | College Prep | $ 25.00 |
| 2 | DFHS,IHS,SHHS | 615100CD | COSMETOLOGY 2 | College Prep | $ 25.00 |
| 2 | CHS | 615100CD | COSMETOLOGY 2 | College Prep | $ 25.00 |
| 2 | DFHS,IHS,SHHS | 615200CD | COSMETOLOGY 3 | College Prep | $ 25.00 |
| 2 | CHS | 615200CD | COSMETOLOGY 3 | College Prep | $ 25.00 |
| 2 | DFHS,IHS,SHHS | 615300CD | COSMETOLOGY 4 | College Prep | $ 25.00 |
| 2 | CHS | 615300CD | COSMETOLOGY 4 | College Prep | $ 25.00 |
| 1 | IHS | 652000EW | CRIMINAL JUSTICE 101 | AP/IB/Dual | $ - |
| 1 | CHS,IHS | 6790ACCW | AUTO COLLISION 3 WB | College Prep | $ 15.00 |
| 1 | DFHS | 6790ACCW | AUTO COLLISION 3 WB | College Prep | $ 15.00 |
| 1 | CHS,DFHS,IHS,Center,SHHS | 502500CW | IT FUNDAMENTALS | College Prep | $ 50.00 |
| 1 | CHS,IHS,DFHS,SHHS,Center | 5290CTCW | MEDIA TECH 3 | College Prep | $ 50.00 |
| 1 | Center | 5290CTHW | MEDIA TECH 3 HN (CENTER) | Honors | $ 37.50 |
| 1 | DFHS,Center | 5299FPHW | MEDIA 4 - FILM PRODUCTION HN | Honors | $ 50.00 |
| 1 | IHS,SHHS,CHS,Center | 531000CW | NETWORK 1 | College Prep | $ 50.00 |
| 1 | CHS,IHS,DFHS,SHHS,Center | 531000HW | NETWORK 1 HN | Honors | $ 50.00 |
| 1 | IHS,SHHS,CHS,Center | 531100CW | NETWORK 2 | College Prep | $ 50.00 |
| 1 | CHS,IHS,DFHS,SHHS,Center | 531100HW | NETWORK 2 HN | Honors | $ 50.00 |
| 1 | CHS,IHS,DFHS,SHHS,Center | 537000CW | CYBER SECURITY FUND | College Prep | $ 50.00 |
| 1 | CHS,IHS,SHHS,Center | 537000HW | CYBER SECURITY FUND HN | Honors | $ 50.00 |
| 1 | IHS,DFHS,SHHS,Center,CHS | 537200CW | ADVANCED CYBER SECURITY | College Prep | $ 50.00 |
| 1 | CHS,IHS,SHHS,Center | 537200HW | ADVANCED CYBER SECURITY HN | Honors | $ 50.00 |

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**COURSE FEES**

| CREDIT HOURS | HIGH SCHOOL | COURSE NUMBER | COURSE NAME | GRADESCALE | COURSE FEE |
|---|---|---|---|---|---|
| 1 | CHS,IHS,SHHS,DFHS,Center | 5390CTCW | IT FUNDAMENTALS WBL | College Prep | $ 50.00 |
| 1 | CHS,IHS,DFHS,SHHS,Center | 5490CFCW | CATS SR INTERNSHIP - F | College Prep | $ - |
| 1 | CHS,IHS,DFHS,SHHS,Center | 5490CSCW | CATS SR INTERNSHIP -S | College Prep | $ - |
| 2 | CHS,IHS,DFHS,SHHS,Center | 5490CYCD | CATS SR INTERNSHIP - YEAR | College Prep | $ - |
| 1 | IHS,SHHS,Center | 5490IYCW | SR INTERNSHIP | College Prep | $ 5.00 |
| 1 | IHS,SHHS,CHS,Center | 558000CW | PRIN OF BIOMED SCI | College Prep | $ 50.00 |
| 1 | CHS,DFHS,IHS,Center | 558000HW | PRIN OF BIOMED SCI HN | Honors | $ 50.00 |
| 1 | IHS,SHHS,CHS,Center | 558100CW | HUMAN BODY SYSTEMS | College Prep | $ 50.00 |
| 1 | CHS,DFHS,IHS,Center | 558100HW | HUMAN BODY SYSTEMS HN | Honors | $ 50.00 |
| 1 | CHS,IHS,DFHS,SHHS,Center | 558200HW | MEDICAL INTERVENTIONS HN | Honors | $ 50.00 |
| 1 | CHS,DFHS,IHS,SHHS,Center | 558300HW | BIOMED INNOV & RESEARCH, HN | Honors | $ 50.00 |
| 1 | DFHS,IHS,SHHS,Center,CHS | 560300CW | ANIMAL SCIENCE | College Prep | $ 50.00 |
| 1 | CHS,IHS,SHHS,Center | 560300HW | ANIMAL SCIENCE HN | Honors | $ 50.00 |
| 1 | CHS,DFHS,IHS,SHHS,Center | 561200HW | SMALL ANIMAL CARE HN | Honors | $ 50.00 |
| 1 | CHS,DFHS,IHS,SHHS,Center | 561300HW | INTRO TO VET SCIENCE, HN | Honors | $ 50.00 |
| 1 | IHS,SHHS,Center | 562600CW | ENVIR & NATURAL RES MGMT | College Prep | $ 50.00 |
| 1 | IHS,SHHS,Center | 562600HW | ENVIR & NATURAL RES MGMT | Honors | $ 50.00 |
| 1 | DFHS,SHHS,Center | 564200CW | FORESTRY | College Prep | $ 50.00 |
| 1 | SHHS,Center | 564200HW | FORESTRY - HN | Honors | $ 50.00 |
| 1 | DFHS,Center | 566300CW | AQUACULTURE | College Prep | $ 50.00 |
| 1 | Center | 566300HW | AQUACULTURE HN | Honors | $ 50.00 |
| 1 | DFHS,SHHS,Center | 567400CW | WILDLIFE MGT | College Prep | $ 50.00 |
| 1 | CHS | 567400HW | WILDLIFE MGT - HN | Honors | $ 50.00 |
| 1 | CHS,IHS,DFHS,SHHS,Center | 567900HW | EQUINE SCIENCE HN | Honors | $ 50.00 |
| 1 | Center | 5690C2CW | AGRICULT& BIOSYSTEMS WB | College Prep | $ 50.00 |
| 1 | CHS,IHS,DFHS,SHHS,Center | 5690CTCW | AGRICULT& BIOSYSTEMS 3 WB | College Prep | $ 50.00 |
| 2 | Center | 5690CYCD | AGRICULT & BIOSYSTEMS WB -YEAR | College Prep | $ 50.00 |
| 1 | IHS,DFHS,SHHS,Center,CHS | 569100CW | AGRICULT& BIOSYSTEMS | College Prep | $ 50.00 |
| 1 | CHS,IHS,Center | 569100HW | AGRICULT& BIOSYSTEMS HN | Honors | $ 50.00 |
| 1 | CHS,IHS,SHHS,Center | 569200CW | BIOSYSTEMS MECH & ENG | College Prep | $ 50.00 |
| 1 | CHS,DFHS,IHS,SHHS,Center | 569200HW | BIOSYSTEMS MECH & ENG HN | Honors | $ 50.00 |
| 1 | CHS,DFHS,IHS,SHHS,Center | 569300HW | BIOSYSTEMS TECH 1 HN | Honors | $ 50.00 |
| 1 | CHS,DFHS,IHS,SHHS,Center | 569400HW | BIOSYSTEMS TECH 2 HN | Honors | $ 50.00 |
| 2 | CHS,IHS,DFHS,SHHS,Center | 5720C1CD | CULINARY ARTS 1 | College Prep | $ 100.00 |
| 2 | CHS,IHS,DFHS,SHHS,Center | 5721C2CD | CULINARY ARTS 2 | College Prep | $ 100.00 |
| 2 | CHS,DFHS,IHS,SHHS,Center | 603000CD | AUTO TEC 1 | College Prep | $ 100.00 |
| 2 | CHS,DFHS,IHS,SHHS,Center | 603100CD | AUTO TEC 2 | College Prep | $ 100.00 |
| 1 | CHS,DFHS,IHS,SHHS | 605000HW | PRIN OF ENG HN | Honors | $ 50.00 |
| 1 | IHS,SHHS,Center | 6050CTCW | PRIN OF ENG (POE) (PLTW) | College Prep | $ 50.00 |
| 1 | CHS,DFHS,IHS,Center,SHHS | 6050CTHW | PRIN OF ENG HN | Honors | $ 50.00 |
| 1 | CHS,DFHS,IHS,SHHS,Center | 6051CTCW | INTRO ENG DES (CENTER) | College Prep | $ 50.00 |
| 1 | IHS,SHHS,Center | 6052CTCW | DIGITAL ELECTRON (CENTER) | College Prep | $ 50.00 |
| 1 | CHS,DFHS,IHS,Center | 6052CTHW | DIGITAL ELEC HN (CENTER) | Honors | $ 50.00 |
| 1 | DFHS,IHS,SHHS,Center | 6053CTCW | COMP INTEG MANU | College Prep | $ 50.00 |
| 1 | CHS,DFHS,IHS,Center | 605400CW | ENGINEERING D&D | College Prep | $ 50.00 |
| 1 | CHS,DFHS,IHS,SHHS,Center | 6054CTHW | ENG D&D HN (CENTER) | Honors | $ 50.00 |
| 1 | CHS,DFHS,IHS,Center | 6054HNHW | ENG D&D HN | Honors | $ 50.00 |

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| CREDIT HOURS | HIGH SCHOOL | COURSE NUMBER | COURSE NAME | GRADESCALE | COURSE FEE |
|---|---|---|---|---|---|
| 1 | CHS,IHS,DFHS,SHHS,Center | 605600HW | AEROSPACE ENGINEERING HN | Honors | $ 50.00 |
| 2 | CHS,DFHS,IHS,SHHS,Center | 606000CD | BUILD CONST 1 | College Prep | $ 100.00 |
| 2 | CHS,DFHS,IHS,SHHS,Center | 606100CD | BUILD CONST 2 | College Prep | $ 100.00 |
| 1 | CHS,DFHS,IHS,SHHS,Center | 6099AAHW | CLEAN ENERGY STRATEGIES, HN | Honors | $ 50.00 |
| 1 | IHS,SHHS,CHS,Center | 6099EACW | CLEAN ENERGY APPLICATIONS | College Prep | $ 50.00 |
| 1 | CHS,DFHS,IHS,Center | 6099EAHW | CLEAN ENERGY APPLICATIONS, HN | Honors | $ 50.00 |
| 1 | SHHS | 6099EECW | EXPLORING THE E'S | College Prep | $ 6.00 |
| 1 | IHS,SHHS,CHS,Center | 6099ESCW | CLEAN ENERGY SYSTEMS | College Prep | $ 50.00 |
| 1 | CHS,DFHS,IHS,Center | 6099ESHW | CLEAN ENERGY SYSTEMS, HN | Honors | $ 50.00 |
| 1 | CHS,DFHS,IHS,SHHS,Center | 6099RDHW | ENERGY RES & DEV HN | Honors | $ 50.00 |
| 2 | CHS,IHS,DFHS,SHHS,Center | 612000CD | DIGITAL ART AND DESIGN 1 | College Prep | $ 100.00 |
| 2 | CHS,IHS,DFHS,SHHS,Center | 612100CD | DIGITAL ART AND DESIGN 2 | College Prep | $ 100.00 |
| 2 | CHS,IHS,DFHS,SHHS,Center | 6124CTCD | MEDIA TECH 1 | College Prep | $ 100.00 |
| 2 | CHS,IHS,DFHS,SHHS,Center | 6125CTCD | MEDIA TECH 2 | College Prep | $ 100.00 |
| 2 | CHS,IHS,DFHS,SHHS,Center | 621000CD | MECHATRONICS 1 | College Prep | $ 100.00 |
| 1 | CHS,IHS,DFHS,SHHS,Center | 621100CW | MECHATRONICS 2 | College Prep | $ 50.00 |
| 1 | CHS,IHS,DFHS,SHHS,Center | 621200CW | MECHATRONICS 3 | College Prep | $ 50.00 |
| 2 | CHS,DFHS,IHS,SHHS,Center | 623000CD | MACHINE TECHNOLOGY 1 | College Prep | $ 100.00 |
| 2 | CHS,DFHS,IHS,SHHS,Center | 623100CD | MACHINE TECHNOLOGY 2 | College Prep | $ 100.00 |
| 2 | CHS,DFHS,IHS,SHHS,Center | 628700CD | ELECTRICITY 1 | College Prep | $ 100.00 |
| 2 | CHS,DFHS,IHS,SHHS,Center | 628800CD | ELECTRICITY 2 | College Prep | $ 100.00 |
| 2 | CHS,DFHS,IHS,SHHS,Center | 634000CD | WELDING TECH 1 | College Prep | $ 100.00 |
| 2 | CHS,DFHS,IHS,SHHS,Center | 634100CD | WELDING TECH 2 | College Prep | $ 100.00 |
| 2 | Center | 634200CD | WELDING TECH 3 | College Prep | $ 100.00 |
| 2 | CHS,DFHS,IHS,SHHS,Center | 651000CD | LAW ENFORC SVC 1 | College Prep | $ 100.00 |
| 2 | CHS,DFHS,IHS,SHHS,Center | 651100CD | LAW ENF SERV 2 | College Prep | $ 100.00 |
| 2 | CHS,DFHS,IHS,SHHS,Center | 651200CD | FIRE AND RESCUE 1 | College Prep | $ 100.00 |
| 2 | CHS,DFHS,IHS,SHHS,Center | 651300CD | FIRE AND RESCUE 2 | College Prep | $ 100.00 |
| 1 | DFHS,IHS,Center | 6690BCCW | BUILD CONST 3 WB | College Prep | $ 50.00 |
| 1 | DFHS,IHS,Center | 6690E3CW | ELECTRICITY 3 WB | College Prep | $ 50.00 |
| 1 | CHS,DFHS,IHS,SHHS,Center | 6790ATCW | AUTO TECH 3 WB | College Prep | $ 50.00 |
| 0.5 | IHS | 4599AWCH | ACTING FOR TV AND FILM | College Prep | $ 12.00 |
| 0.5 | DFHS | 33999FCH | FR SUCCESS-F | College Prep | $ 10.00 |
| 0.5 | CHS,DFHS | 3399CRCH | CR JUSTICE 1 | College Prep | $ 4.00 |
| 1 | DFHS | 562000HW | AGRI SCI&TECH HN | Honors | $ 50.00 |
| 1 | IHS | 301B00IW | IB ENGLISH A1 HL-1 | AP/IB/Dual | $ 25.00 |
| 1 | IHS | 301C00IW | IB ENGLISH A1 HL-2 | AP/IB/Dual | $ 25.00 |
| 1 | CHS,DFHS,IHS,SHHS | 3070APAW | AP LIT AND COMP | AP/IB/Dual | $ 8.50 |
| 1 | CHS,DFHS,IHS,SHHS | 3071APAW | AP LANG AND COMP | AP/IB/Dual | $ 8.50 |
| 1 | IHS | 311B00IW | IB MATH STUDIES SL | AP/IB/Dual | $ 50.00 |
| 1 | IHS | 311D00IW | IB MATH HL-1 | AP/IB/Dual | $ 25.00 |
| 1 | IHS | 311E00IW | IB MATH HL-2 | AP/IB/Dual | $ 25.00 |
| 1 | IHS | 311F00IW | IB MATHEMATICS, SL | AP/IB/Dual | $ 50.00 |
| 1 | IHS,SHHS | 319916EW | VECTOR CALC | AP/IB/Dual | $ - |
| 1 | CHS,IHS,DFHS | 3551FOCW | 9TH ORCHESTRA 1 | College Prep | $ 10.00 |
| 1 | IHS | 322B00IW | IB BIOLOGY HL-1 | AP/IB/Dual | $ 25.00 |
| 1 | IHS | 322C00IW | IB BIOLOGY HL 2 | AP/IB/Dual | $ 25.00 |

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|---|---|---|---|---|---|
| 1 | IHS | 323A00IW | IB CHEMISTRY SL | AP/IB/Dual | $ 50.00 |
| 1 | IHS | 323B00IW | IB CHEMISTRY HL-1 | AP/IB/Dual | $ 25.00 |
| 1 | IHS | 323C00IW | IB CHEMISTRY HL 2 | AP/IB/Dual | $ 25.00 |
| 1 | IHS | 324A00IW | IB PHYSICS, SL | AP/IB/Dual | $ 50.00 |
| 1 | IHS | 324B00IW | IB PHYSICS HL1 | AP/IB/Dual | $ 25.00 |
| 1 | IHS | 324C00IW | IB PHYSICS HL-2 | AP/IB/Dual | $ 25.00 |
| 1 | IHS | 326B00HW | IB ENVIRON SYSTEMS AND SOCIETIES SL | AP/IB/Dual | $ 50.00 |
| 1 | CHS,DFHS,IHS,SHHS | 3272APAW | BIO 2 AP | AP/IB/Dual | $ 15.00 |
| 1 | CHS,IHS,DFHS,SHHS | 3273APAW | CHEM AP | AP/IB/Dual | $ 18.00 |
| 1 | IHS | 3275APAW | AP PHYSICS C | AP/IB/Dual | $ 10.00 |
| 1 | CHS,DFHS,SHHS | 3277APAW | ENV SCI AP | AP/IB/Dual | $ 9.00 |
| 1 | CHS,DFHS,IHS,SHHS | 328200AW | AP PHYSICS 1 | AP/IB/Dual | $ 10.00 |
| 1 | CHS,DFHS,IHS,SHHS | 328300AW | AP PHYSICS 2 | AP/IB/Dual | $ - |
| 1 | IHS | 336C00IW | IB HIS OF AMER HL 1 | AP/IB/Dual | $ 25.00 |
| 1 | IHS | 336D00IW | IB HIS OF AMER HL 2 | AP/IB/Dual | $ 25.00 |
| 1 | CHS,DFHS,IHS,SHHS | 3372APAW | US HIST/CONS AP | AP/IB/Dual | $ 8.50 |
| 0.5 | CHS,DFHS,IHS,SHHS | 3373APAH | US GOVT AP | AP/IB/Dual | $ 6.00 |
| 0.5 | CHS,DFHS,SHHS | 3374APAH | AP MACRO ECON | AP/IB/Dual | $ 6.00 |
| 0.5 | DFHS | 3375APAH | AP MICRO ECON | AP/IB/Dual | $ 6.00 |
| 1 | DFHS,IHS,SHHS,CHS | 3376APAW | EUR HIST AP | AP/IB/Dual | $ 6.00 |
| 1 | CHS | 3377ALAW | WORLD HIS AP | AP/IB/Dual | $ 8.50 |
| 1 | CHS,DFHS,IHS,SHHS | 3377APAW | WLD HIS AP | AP/IB/Dual | $ 8.50 |
| 1 | CHS | 3379ALAW | HUMAN GEO AP | AP/IB/Dual | $ 10.00 |
| 1 | CHS,DFHS,IHS,SHHS | 3379APAW | HUM GEO AP | AP/IB/Dual | $ 10.00 |
| 1 | DFHS | 3379STAW | HUM GEO AP STEM | AP/IB/Dual | $ 10.00 |
| 1 | IHS | 338B00IW | IB Philo HL 1 | AP/IB/Dual | $ 25.00 |
| 1 | IHS | 338C00IW | IB PHILO HL 2 | AP/IB/Dual | $ 25.00 |
| 1 | CHS,IHS | 3399P1EW | PSY 101 | AP/IB/Dual | $ - |
| 0.5 | CHS,IHS,DFHS,SHHS | 3502D2CH | 2D DESIGN 1 | College Prep | $ 15.00 |
| 0.5 | CHS,IHS,DFHS,SHHS | 3503D2CH | 2D DESIGN 2 | College Prep | $ 15.00 |
| 0.5 | CHS,IHS,DFHS,SHHS | 350523CH | 3D DESIGN 1 | College Prep | $ 12.00 |
| 0.5 | CHS,IHS,DFHS,SHHS | 350624CH | 3D DESIGN 2 | College Prep | $ 15.00 |
| 0.5 | SHHS,DFHS | 350728HH | 3D DES STUDIO-F HN | Honors | $ 15.00 |
| 0.5 | DFHS,SHHS | 350729HH | 3D DESIGN SC-S HN | Honors | $ 15.00 |
| 1 | CHS,DFHS,SHHS | 3574APAW | 2D DESIGN AP | AP/IB/Dual | $ 30.00 |
| 1 | CHS,DFHS,SHHS | 3575APAW | 3D DESIGN AP | AP/IB/Dual | $ 30.00 |
| 0.5 | DFHS,SHHS,CHS | 359914HH | 2D DES STUDIO-FALL HN | Honors | $ 15.00 |
| 0.5 | DFHS,SHHS,CHS | 359915HH | 2D DESIGN STUDIO-SPRING HN | Honors | $ 15.00 |
| 1 | SHHS | 3499BICW | BIOMECHANICS | College Prep | $ 6.00 |
| 1 | SHHS | 3499PTCW | PERSONAL TRAINING | College Prep | $ 6.00 |
| 1 | SHHS | 3499SECW | SPORTS & EXERCISE PSY | College Prep | $ 6.00 |
| 0.5 | SHHS | 3499SSCH | SOCIOLOGY OF SPORT | College Prep | $ 4.00 |
| 0.5 | CHS,IHS,DFHS,SHHS | 3501D1CH | DESIGN FOUND | College Prep | $ 6.00 |
| 0.5 | IHS | 350800CH | PUBLIC ART | College Prep | $ 15.00 |
| 0.5 | IHS | 3511AHCH | ART HISTORY | College Prep | $ 5.00 |
| 1 | IHS | 351A00IW | IB VISUAL ARTS A SL YR | AP/IB/Dual | $ 50.00 |
| 1 | IHS | 351C00IW | IB VIS ARTS HL 1 | AP/IB/Dual | $ 25.00 |

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| CREDIT HOURS | HIGH SCHOOL | COURSE NUMBER | COURSE NAME | GRADESCALE | COURSE FEE |
|---|---|---|---|---|---|
| 1 | IHS | 351D00IW | IB VIS ARTS HL 2 | AP/IB/Dual | $ 25.00 |
| 1 | IHS | 351E00HW | IB VA SL SEMINAR | Honors | $ 25.00 |
| 1 | IHS | 353100CW | BAND 1 | College Prep | $ 8.00 |
| 1 | CHS,DFHS,IHS | 3531CBCW | CONCERT BAND 1 | College Prep | $ 8.00 |
| 1 | IHS | 3531CWCW | CHAMBER W1 | College Prep | $ - |
| 1 | CHS,DFHS,IHS | 3531PACW | PERCUSSIVE 1 | College Prep | $ 8.00 |
| 1 | CHS,DFHS,IHS | 3531SBCW | SYMPHBAND 1 | College Prep | $ 8.00 |
| 1 | DFHS,IHS | 3531SWCW | SYMPH W1 | College Prep | $ 8.00 |
| 1 | CHS,DFHS,IHS | 3532CBCW | CONCERT BAND 2 | College Prep | $ 8.00 |
| 1 | IHS | 3532CWCW | CHAMBER W2 | College Prep | $ - |
| 1 | CHS,DFHS,IHS | 3532PACW | PERCUSSIVE 2 | College Prep | $ 8.00 |
| 1 | CHS,DFHS,IHS | 3532SBCW | SYMPHBAND 2 | College Prep | $ 8.00 |
| 1 | DFHS,IHS | 3532SWCW | SYMPH W2 | College Prep | $ 8.00 |
| 1 | CHS,DFHS,IHS | 3533CBCW | CONCERT BAND 3 | College Prep | $ 8.00 |
| 1 | IHS | 3533CWCW | CHAMBER W3 | College Prep | $ - |
| 1 | CHS,DFHS,IHS | 3533PACW | PERCUSSIVE 3 | College Prep | $ 8.00 |
| 1 | CHS,DFHS,IHS | 3533SBCW | SYMPHBAND 3 | College Prep | $ 8.00 |
| 1 | DFHS,IHS | 3533SWCW | SYMPH W3 | College Prep | $ 8.00 |
| 1 | CHS,DFHS,IHS | 3534B4HW | HN BAND 4 | Honors | $ 8.00 |
| 1 | CHS,DFHS,IHS | 3534CBCW | CONCERT BAND 4 | College Prep | $ 8.00 |
| 1 | IHS | 3534CWCW | CHAMBER W4 | College Prep | $ - |
| 1 | CHS,DFHS,IHS | 3534PACW | PERCUSSIVE 4 | College Prep | $ 8.00 |
| 1 | CHS,DFHS,IHS | 3534SBCW | SYMPHBAND 4 | College Prep | $ 8.00 |
| 1 | DFHS,IHS | 3534SWCW | SYMPH W4 | College Prep | $ 8.00 |
| 1 | CHS,DFHS,IHS | 3535B5HW | HN BAND 5 | Honors | $ 8.00 |
| 1 | IHS | 353600CW | INTRO TO PERCUSSIVE ARTS | College Prep | $ 8.00 |
| 1 | IHS | 353700CW | INTRO TO WORLD PERCUSSION | College Prep | $ 8.00 |
| 1 | IHS | 354000CW | INTRO TO ORCH | College Prep | $ 10.00 |
| 0.5 | CHS | 3541CHCH | CHOR 1 SEM | College Prep | $ 5.00 |
| 1 | CHS,IHS,DFHS | 3541CHCW | CHORUS 1 | College Prep | $ 10.00 |
| 1 | IHS,DFHS | 3542CHCW | CHORUS 2 | College Prep | $ 10.00 |
| 1 | CHS,IHS,DFHS | 3552AOCW | ORCHEST 2 ADV | College Prep | $ 10.00 |
| 1 | CHS,IHS,DFHS | 3553AOCW | ORCHEST 3 ADV | College Prep | $ 10.00 |
| 1 | CHS,IHS,DFHS | 3554AOCW | ORCHEST 4 ADV | College Prep | $ 10.00 |
| 1 | IHS | 356500EW | MUSIC APPRECIATION 105 | AP/IB/Dual | $ 10.00 |
| 0.5 | CHS,IHS,DFHS | 356700CH | GUITAR 1 | College Prep | $ 10.00 |
| 1 | IHS | 356ABSIW | IB BAND SL | AP/IB/Dual | $ 50.00 |
| 1 | IHS | 356ACSIW | IB CHORUS SL | AP/IB/Dual | $ 50.00 |
| 1 | IHS | 356ARSIW | IB ORCHESTRA SL | AP/IB/Dual | $ 50.00 |
| 1 | IHS | 356BBHIW | IB BAND HL-1 | AP/IB/Dual | $ 25.00 |
| 1 | IHS | 356BCHIW | IB CHORUS HL-1 | AP/IB/Dual | $ 25.00 |
| 1 | IHS | 356BRHIW | IB ORCHESTRA HL-1 | AP/IB/Dual | $ 25.00 |
| 1 | IHS | 356CBHIW | IB BAND HL 2 | AP/IB/Dual | $ 25.00 |
| 1 | IHS | 356CCHIW | IB CHORUS HL 2 | AP/IB/Dual | $ 25.00 |
| 1 | IHS | 356CRHIW | IB ORCHESTRA HL 2 | AP/IB/Dual | $ 25.00 |
| 1 | IHS | 356D00HW | IB MUSIC SL SEMINAR | Honors | $ - |
| 0.5 | IHS | 357000CH | SONGWRITING 1 | College Prep | $ 15.00 |

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|---|---|---|---|---|---|
| 1 | IHS | 357100AW | AP ART HISTORY | AP/IB/Dual | $ 15.00 |
| 1 | CHS,DFHS,SHHS | 3572APAW | DRAWING AP | AP/IB/Dual | $ 30.00 |
| 1 | IHS,DFHS | 3576APAW | MUSIC THEORY AP | AP/IB/Dual | $ 8.00 |
| 1 | IHS | 357800CW | WORLD PERC 2 - TAIKO | College Prep | $ 50.00 |
| 1 | IHS | 357900CW | WORLD PERC 3 - STEEL DR | College Prep | $ 58.00 |
| 0.5 | CHS,IHS,DFHS | 359906CH | DIGITAL ART | College Prep | $ 10.00 |
| 0.5 | CHS | 359907CH | ART INTERIOR DES 1 | College Prep | $ 10.00 |
| 0.5 | CHS | 359908CH | ART INTERIOR DES 2 | College Prep | $ 10.00 |
| 0.5 | IHS | 359911HH | DIGITAL ART STUDIO FALL HN | Honors | $ 15.00 |
| 0.5 | IHS | 359912HH | DIGITAL ART STUDIO-SPRING HN | Honors | $ 15.00 |
| 0.5 | CHS,SHHS | 359916HH | PHOTOGRAPHY STUDIO FALL HN | Honors | $ 15.00 |
| 0.5 | CHS,SHHS | 359917HH | PHOTOGRAPHY STUDIO SPR HN | Honors | $ 15.00 |
| 0.5 | CHS,IHS | 359920CH | CONT DESIGN 1 | College Prep | $ 15.00 |
| 0.5 | CHS,IHS | 359921CH | CONT DESIGN 2 | College Prep | $ 15.00 |
| 0.5 | IHS | 359925CH | LAND ARC GARD-3D | College Prep | $ 12.00 |
| 1 | CHS,IHS,DFHS | 35993HHW | CHAMCHOIR 1 HN | Honors | $ 10.00 |
| 1 | DFHS,IHS,CHS | 35993SCW | SHOWCHOIR 1 | College Prep | $ 10.00 |
| 1 | CHS | 35993SHW | SHOWCHOIR 1 HN | Honors | $ 10.00 |
| 1 | CHS,IHS,DFHS | 35994HHW | CHAMCHOIR 2 HN | Honors | $ 10.00 |
| 1 | DFHS,IHS,CHS | 35994SCW | SHOWCHOIR 2 | College Prep | $ 10.00 |
| 1 | CHS | 35994SHW | SHOWCHOIR 2 HN | Honors | $ 10.00 |
| 0.5 | SHHS | 3599AACH | ART: ALT AND ABSTRACT | College Prep | $ 15.00 |
| 1 | DFHS,IHS,CHS | 3599C1CW | CON CHOIR 1 | College Prep | $ 10.00 |
| 1 | DFHS,IHS,CHS | 3599C2CW | CON CHOIR 2 | College Prep | $ 10.00 |
| 1 | DFHS,IHS,CHS | 3599C3CW | CON CHOIR 3 | College Prep | $ 10.00 |
| 1 | IHS,CHS | 3599S1CW | SINGERS 1 | College Prep | $ 10.00 |
| 1 | IHS,CHS | 3599S2CW | SINGERS 2 | College Prep | $ 10.00 |
| 1 | IHS,CHS | 3599S3CW | SINGERS 3 | College Prep | $ 10.00 |
| 1 | IHS,CHS | 3599S4CW | SINGERS 4 | College Prep | $ 10.00 |
| 1 | IHS | 361G00IW | IB FRENCH B SL | AP/IB/Dual | $ 50.00 |
| 1 | IHS | 361J00HW | IB FRENCH B SL SEMINAR | Honors | $ 25.00 |
| 1 | IHS | 362G00IW | IB GERMAN B SL | AP/IB/Dual | $ 50.00 |
| 1 | IHS | 362J00HW | IB GERMAN B SL SEMINAR | Honors | $ 25.00 |
| 1 | IHS | 365G00IW | IB SPANISH B SL | AP/IB/Dual | $ 50.00 |
| 1 | IHS | 365H00IW | IB SPANISH B HL 1 | AP/IB/Dual | $ 25.00 |
| 1 | IHS | 365J00HW | IB SPANISH B SL SEMINAR | Honors | $ 25.00 |
| 1 | CHS,SHHS | 367100AW | FRENCH 5, ADVANCED PLACEMENT LANGUAC | AP/IB/Dual | $ 10.00 |
| 1 | CHS,IHS,SHHS,DFHS | 3675A5AW | SPANISH 5 AP | AP/IB/Dual | $ 10.00 |
| 1 | CHS,DFHS,SHHS,IHS | 373500EW | TEACHER CADET PROGRAM | AP/IB/Dual | $ 11.00 |
| 0.5 | IHS | 373A00HH | IB THEORY OF KNOWLEDGE I | Honors | $ 25.00 |
| 0.5 | IHS | 373B00HH | IB THEORY OF KNOWLEDGE II | Honors | $ 25.00 |
| 1 | CHS | 375100CW | JROTC 1 | College Prep | $ 15.00 |
| 1 | DFHS,IHS | 3751AFCW | JROTC 1 | College Prep | $ 15.00 |
| 1 | CHS | 3751DBCW | JROTC D&B 1 | College Prep | $ 15.00 |
| 1 | CHS | 375200CW | JROTC 2 | College Prep | $ 15.00 |
| 1 | IHS | 3752ADCW | JROTC DR 2 | College Prep | $ 15.00 |
| 1 | DFHS,IHS | 3752AFCW | JROTC 2 | College Prep | $ 15.00 |

SCHOOL DISTRICT FIVE OF LEXINGTON RICHLAND COUNTIES
FY 2016-2017

**COURSE FEES**

| CREDIT HOURS | HIGH SCHOOL | COURSE NUMBER | COURSE NAME | GRADESCALE | COURSE FEE |
|---|---|---|---|---|---|
| 1 | CHS | 3752DBCW | JROTC D&B 2 | College Prep | $ 15.00 |
| 1 | CHS | 3752DRCW | JROTC DR 2 | College Prep | $ 15.00 |
| 1 | CHS | 375300CW | JROTC 3 | College Prep | $ 15.00 |
| 1 | IHS | 3753ADCW | JROTC DR 3 | College Prep | $ 15.00 |
| 1 | DFHS,IHS | 3753AFCW | JROTC 3 | College Prep | $ 15.00 |
| 1 | CHS | 3753DBCW | JROTC D&B 3 | College Prep | $ 15.00 |
| 1 | CHS | 3753DRCW | JROTC DRILL 3 | College Prep | $ 15.00 |
| 1 | CHS | 375400CW | JROTC 4 | College Prep | $ 15.00 |
| 1 | IHS | 3754ADCW | JROTC DR 4 | College Prep | $ 15.00 |
| 1 | DFHS,IHS | 3754AFCW | JROTC 4 | College Prep | $ 15.00 |
| 1 | CHS | 3754DBCW | JROTC D&B 4 | College Prep | $ 15.00 |
| 1 | CHS | 3754DRCW | JROTC DRILL 4 | College Prep | $ 15.00 |
| 1 | IHS | 381B00IW | IB BUS & MAN HL 1 | AP/IB/Dual | $ 25.00 |
| 1 | IHS | 381C00IW | IB BUS & MAN HL 2 | AP/IB/Dual | $ 25.00 |
| 0.5 | CHS,DFHS,IHS,SHHS | 401100CH | TPREP VERB | College Prep | $ 24.00 |
| 1 | CHS,DFHS,IHS,SHHS | 4170ABAW | CALC AB AP | AP/IB/Dual | $ 18.00 |
| 1 | CHS,DFHS,IHS,SHHS | 4170BCAW | CALC AB/BC AP | AP/IB/Dual | $ 18.00 |
| 1 | CHS,DFHS,IHS,SHHS | 4171APAW | AP STATS | AP/IB/Dual | $ 16.00 |
| 1 | CHS,DFHS,IHS,SHHS | 4172BCAW | CALC BC AP - S | AP/IB/Dual | $ 18.00 |
| 1 | DFHS,IHS,SHHS | 4371APAW | PSYCHOLOGY AP | AP/IB/Dual | $ 6.00 |
| 0.5 | CHS,IHS,DFHS,SHHS | 4501DNCH | DANCE 1 | College Prep | $ 8.00 |
| 0.5 | CHS,IHS,DFHS,SHHS | 450200CH | DANCE 2 | College Prep | $ 8.00 |
| 1 | IHS,DFHS,SHHS | 450300CW | DANCE 3 | College Prep | $ 10.00 |
| 1 | IHS,DFHS,SHHS | 450400CW | DANCE 4 | College Prep | $ 10.00 |
| 1 | IHS | 450500CW | MODERN WORLD DANCE | College Prep | $ 8.00 |
| 1 | DFHS,SHHS | 4505HNHW | DANCE 5 HN | Honors | $ 15.00 |
| 1 | IHS | 450A00IW | IB DANCE SL | AP/IB/Dual | $ 50.00 |
| 1 | IHS | 450B00IW | IB DANCE HL 1 | AP/IB/Dual | $ 50.00 |
| 1 | IHS | 450C00HW | IB DANCE SL SEMINAR | Honors | $ - |
| 1 | IHS | 450D00IW | IB DANCE HL 2 | AP/IB/Dual | $ - |
| 0.5 | CHS,DFHS,IHS,SHHS | 452100CH | THEATRE 1 | College Prep | $ 12.00 |
| 1 | CHS,DFHS,IHS,SHHS | 452200CW | THEATRE 2 | College Prep | $ 12.00 |
| 1 | CHS,DFHS,IHS,SHHS | 452300CW | THEATRE 3 - ADVANCED ACTING | College Prep | $ 12.00 |
| 1 | CHS,DFHS,IHS,SHHS | 4524T4HW | THEATRE 4 HN | Honors | $ 12.00 |
| 1 | IHS | 452500CW | TECH THEATRE ARTS | College Prep | $ 12.00 |
| 1 | IHS | 452700EW | INTRO TO THEATRE | AP/IB/Dual | $ - |
| 1 | IHS | 452A00IW | IB THEATRE ARTS SL | AP/IB/Dual | $ 50.00 |
| 1 | IHS | 452B00IW | IB THEATRE ARTS HL1 | AP/IB/Dual | $ 25.00 |
| 1 | IHS | 452C00IW | IB THEATRE ARTS HL 2 | AP/IB/Dual | $ 25.00 |
| 1 | IHS | 452D00HW | IB THEATRE SL SEMINAR | Honors | $ - |
| 1 | CHS,DFHS,IHS | 4531JZCW | JAZZ ENSEM 1 | College Prep | $ 8.00 |
| 1 | CHS,DFHS,IHS | 4532JZCW | JAZZ ENSEM 2 | College Prep | $ 8.00 |
| 1 | CHS,DFHS,IHS | 4533JZCW | JAZZ ENSEM 3 | College Prep | $ 8.00 |
| 1 | CHS,DFHS,IHS | 4534JZCW | JAZZ ENSEM 4 | College Prep | $ 8.00 |
| 1 | IHS | 454100CW | PIANO 1 | College Prep | $ - |
| 1 | IHS | 454200CW | PIANO 2 | College Prep | $ - |
| 0.5 | IHS,DFHS | 455600CH | GRAPHIC DESIGN AND ADVERTISING | College Prep | $ 12.00 |

SCHOOL DISTRICT FIVE OF LEXINGTON RICHLAND COUNTIES
FY 2016-2017

**COURSE FEES**

| CREDIT HOURS | HIGH SCHOOL | COURSE NUMBER | COURSE NAME | GRADESCALE | COURSE FEE |
|---|---|---|---|---|---|
| 0.5 | IHS | 456122CH | CERAMICS | College Prep | $ 15.00 |
| 0.5 | CHS,IHS,DFHS,SHHS | 456603CH | PHOTO 1 | College Prep | $ 9.00 |
| 0.5 | CHS,DFHS,IHS,SHHS | 456704CH | PHOTO 2 | College Prep | $ 11.00 |
| 0.5 | IHS | 457626CH | STAIN GLASS 3D-1 | College Prep | $ 15.00 |
| 0.5 | IHS | 457727CH | STAIN GLASS 3D-2 | College Prep | $ 15.00 |
| 0.5 | IHS | 458000CH | GUITAR 2 | College Prep | $ 10.00 |
| 1 | CHS,DFHS,IHS | 459901CW | ORCHEST MC 1 | College Prep | $ 10.00 |
| 1 | CHS,DFHS,IHS | 459902CW | ORCHEST MC 2 | College Prep | $ 10.00 |
| 1 | CHS,DFHS,IHS | 459903CW | ORCHEST MC 3 | College Prep | $ 10.00 |
| 1 | CHS,DFHS,IHS | 459903HW | ORCHEST MC 3 HN | Honors | $ 10.00 |
| 1 | CHS,DFHS,IHS | 459904CW | ORCHEST MC 4 | College Prep | $ 10.00 |
| 1 | CHS,DFHS,IHS | 459904HW | ORCHEST MC 4 HN | Honors | $ 10.00 |
| 1 | DFHS | 4599D1CW | DAZZLER 1 | College Prep | $ 10.00 |
| 1 | DFHS | 4599D2CW | DAZZLER 2 | College Prep | $ 10.00 |
| 1 | DFHS | 4599D3CW | DAZZLER 3 | College Prep | $ 10.00 |
| 1 | DFHS | 4599D4CW | DAZZLER 4 | College Prep | $ 10.00 |
| 0.5 | CHS | 4599F1CH | FLIGHT 1 | College Prep | $ - |
| 0.5 | CHS | 4599F2CH | FLIGHT 2 | College Prep | $ - |
| 0.5 | CHS | 4599F3CH | FLIGHT 3 | College Prep | $ - |
| 0.5 | CHS | 4599F4CH | FLIGHT 4 | College Prep | $ - |
| 1 | IHS | 4599G1CW | GUARD AND DANCE 1 | College Prep | $ - |
| 1 | IHS | 4599G2CW | GUARD AND DANCE 2 | College Prep | $ - |
| 1 | IHS | 4599G3CW | GUARD AND DANCE 3 | College Prep | $ - |
| 1 | IHS | 4599G4CW | GUARD AND DANCE 4 | College Prep | $ - |
| 1 | IHS,DFHS | 4599MTCW | MUS THEORY 1 | College Prep | $ 8.00 |
| 0.5 | CHS | 4599S1CH | WINTERGUARD 1 SEM | College Prep | $ - |
| 0.5 | CHS | 4599S2CH | WINTERGUARD 2 SEM | College Prep | $ - |
| 0.5 | CHS | 4599S3CH | WINTERGUARD 3 SEM | College Prep | $ - |
| 0.5 | CHS | 4599S4CH | WINTERGUARD 4 SEM | College Prep | $ - |
| 1 | CHS,DFHS,IHS,SHHS | 4599T5HW | THEATRE 5 HN | Honors | $ 12.00 |
| 1 | DFHS,IHS | 4771APAW | COMPSCI A AP | AP/IB/Dual | $ 16.00 |
| 1 | SHHS | 477500AW | AP COMPUTER SCI PRINCIPLES | AP/IB/Dual | $ 16.00 |

# Fee Schedules

## SCHOOL DISTRICT FIVE OF LEXINGTON & RICHLAND COUNTIES

## ADMINISTRATION SALARY SCHEDULE

## 2016-2017

| Salary Class | STEPS | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19+ |
| 28 | 33.47 | 34.14 | 34.99 | 35.84 | 36.70 | 37.57 | 38.42 | 39.30 | 40.13 | 40.94 | 41.63 | 42.31 | 43.00 | 43.69 | 44.36 | 45.06 | 45.73 | 46.41 | 47.10 | 47.78 |
| 29 | 34.47 | 35.16 | 36.03 | 36.91 | 37.80 | 38.70 | 39.58 | 40.47 | 41.34 | 42.19 | 42.89 | 43.58 | 44.29 | 44.98 | 45.71 | 46.41 | 47.11 | 47.81 | 48.52 | 49.22 |
| 30 | 35.48 | 36.19 | 37.10 | 38.01 | 38.91 | 39.84 | 40.74 | 41.67 | 42.56 | 43.44 | 44.16 | 44.87 | 45.58 | 46.31 | 47.03 | 47.78 | 48.50 | 49.22 | 49.94 | 50.64 |
| 31 | 36.50 | 37.23 | 38.15 | 39.08 | 40.01 | 40.96 | 41.89 | 42.85 | 43.78 | 44.67 | 45.41 | 46.14 | 46.89 | 47.64 | 48.37 | 49.13 | 49.88 | 50.60 | 51.36 | 52.11 |
| 32 | 37.50 | 38.25 | 39.20 | 40.17 | 41.13 | 42.11 | 43.06 | 44.04 | 44.98 | 45.91 | 46.67 | 47.43 | 48.20 | 48.95 | 49.71 | 50.50 | 51.27 | 52.02 | 52.79 | 53.55 |
| 33 | 38.53 | 39.30 | 40.26 | 41.24 | 42.22 | 43.24 | 44.23 | 45.23 | 46.20 | 47.14 | 47.92 | 48.72 | 49.49 | 50.28 | 51.06 | 51.86 | 52.64 | 53.42 | 54.21 | 54.99 |
| 34 | 39.54 | 40.33 | 41.32 | 42.33 | 43.34 | 44.37 | 45.39 | 46.41 | 47.41 | 48.37 | 49.18 | 49.98 | 50.80 | 51.59 | 52.41 | 53.21 | 54.01 | 54.83 | 55.63 | 56.43 |
| 35 | 40.53 | 41.34 | 42.38 | 43.41 | 44.44 | 45.50 | 46.54 | 47.60 | 48.61 | 49.61 | 50.45 | 51.28 | 52.08 | 52.93 | 53.73 | 54.57 | 55.39 | 56.22 | 57.05 | 57.87 |
| 36 | 41.55 | 42.38 | 43.44 | 44.50 | 45.55 | 46.63 | 47.71 | 48.80 | 49.85 | 50.86 | 51.69 | 52.55 | 53.39 | 54.23 | 55.09 | 55.94 | 56.76 | 57.62 | 58.47 | 59.31 |
| 37 | 42.56 | 43.41 | 44.50 | 45.57 | 46.65 | 47.79 | 48.87 | 49.97 | 51.04 | 52.09 | 52.97 | 53.83 | 54.68 | 55.56 | 56.43 | 57.30 | 58.16 | 59.03 | 59.90 | 60.77 |
| 38 | 43.56 | 44.43 | 45.55 | 46.65 | 47.78 | 48.91 | 50.02 | 51.16 | 52.25 | 53.34 | 54.22 | 55.10 | 56.00 | 56.88 | 57.77 | 58.67 | 59.55 | 60.42 | 61.33 | 62.22 |
| 39 | 44.58 | 45.47 | 46.60 | 47.76 | 48.88 | 50.04 | 51.18 | 52.36 | 53.49 | 54.56 | 55.47 | 56.38 | 57.28 | 58.19 | 59.12 | 60.02 | 60.92 | 61.83 | 62.75 | 63.66 |
| 40 | 45.59 | 46.50 | 47.67 | 48.83 | 49.99 | 51.18 | 52.36 | 53.54 | 54.69 | 55.79 | 56.72 | 57.65 | 58.58 | 59.51 | 60.45 | 61.38 | 62.31 | 63.24 | 64.17 | 65.10 |
| 41 | 46.59 | 47.52 | 48.73 | 49.92 | 51.08 | 52.32 | 53.52 | 54.72 | 55.90 | 57.04 | 57.99 | 58.94 | 59.87 | 60.83 | 61.79 | 62.75 | 63.69 | 64.64 | 65.59 | 66.54 |
| 42 | 47.61 | 48.56 | 49.78 | 50.99 | 52.20 | 53.46 | 54.68 | 55.91 | 57.12 | 58.28 | 59.25 | 60.22 | 61.17 | 62.14 | 63.13 | 64.10 | 65.07 | 66.03 | 67.02 | 67.99 |
| 43 | 48.62 | 49.59 | 50.84 | 52.08 | 53.31 | 54.59 | 55.83 | 57.09 | 58.32 | 59.51 | 60.51 | 61.49 | 62.48 | 63.46 | 64.47 | 65.46 | 66.45 | 67.44 | 68.44 | 69.42 |
| 44 | 49.62 | 50.61 | 51.90 | 53.15 | 54.43 | 55.72 | 57.00 | 58.29 | 59.54 | 60.74 | 61.77 | 62.78 | 63.77 | 64.79 | 65.82 | 66.82 | 67.84 | 68.84 | 69.86 | 70.88 |
| 45 | 50.64 | 51.65 | 52.96 | 54.24 | 55.54 | 56.87 | 58.16 | 59.48 | 60.74 | 61.99 | 63.03 | 64.05 | 65.08 | 66.12 | 67.15 | 68.19 | 69.22 | 70.24 | 71.28 | 72.32 |
| 46 | 51.65 | 52.68 | 54.00 | 55.31 | 56.64 | 58.01 | 59.31 | 60.66 | 61.97 | 63.22 | 64.28 | 65.34 | 66.38 | 67.43 | 68.49 | 69.54 | 70.60 | 71.64 | 72.72 | 73.77 |

## SCHOOL DISTRICT FIVE OF LEXINGTON & RICHLAND COUNTIES

## SUPPORT STAFF SALARY SCHEDULE

## 2016-2017

| Salary Class | STEPS | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19+ |
| 6 | 11.22 | 11.44 | 11.74 | 12.02 | 12.30 | 12.59 | 12.87 | 13.16 | 13.45 | 13.73 | 13.96 | 14.19 | 14.41 | 14.63 | 14.88 | 15.11 | 15.32 | 15.54 | 15.78 | 16.00 |
| 7 | 12.22 | 12.46 | 12.79 | 13.10 | 13.42 | 13.72 | 14.05 | 14.36 | 14.65 | 14.96 | 15.22 | 15.46 | 15.72 | 15.96 | 16.22 | 16.47 | 16.72 | 16.96 | 17.21 | 17.47 |
| 8 | 13.24 | 13.50 | 13.84 | 14.18 | 14.51 | 14.86 | 15.20 | 15.53 | 15.88 | 16.21 | 16.48 | 16.75 | 17.01 | 17.28 | 17.56 | 17.83 | 18.09 | 18.35 | 18.63 | 18.90 |
| 9 | 14.25 | 14.54 | 14.90 | 15.25 | 15.63 | 15.99 | 16.34 | 16.73 | 17.10 | 17.45 | 17.73 | 18.02 | 18.31 | 18.59 | 18.89 | 19.19 | 19.46 | 19.77 | 20.05 | 20.34 |
| 10 | 15.25 | 15.56 | 15.95 | 16.33 | 16.74 | 17.14 | 17.52 | 17.91 | 18.30 | 18.69 | 18.99 | 19.30 | 19.61 | 19.91 | 20.24 | 20.55 | 20.86 | 21.17 | 21.48 | 21.81 |
| 11 | 16.27 | 16.60 | 17.01 | 17.44 | 17.85 | 18.27 | 18.69 | 19.11 | 19.52 | 19.91 | 20.25 | 20.58 | 20.92 | 21.24 | 21.57 | 21.91 | 22.25 | 22.56 | 22.91 | 23.25 |
| 12 | 17.28 | 17.63 | 18.07 | 18.51 | 18.95 | 19.40 | 19.84 | 20.28 | 20.73 | 21.15 | 21.51 | 21.86 | 22.22 | 22.55 | 22.92 | 23.28 | 23.61 | 23.97 | 24.33 | 24.67 |
| 13 | 18.29 | 18.66 | 19.14 | 19.60 | 20.05 | 20.53 | 21.00 | 21.48 | 21.94 | 22.39 | 22.78 | 23.13 | 23.51 | 23.88 | 24.26 | 24.62 | 25.00 | 25.37 | 25.76 | 26.12 |
| 14 | 19.30 | 19.69 | 20.18 | 20.68 | 21.17 | 21.66 | 22.17 | 22.67 | 23.16 | 23.62 | 24.02 | 24.42 | 24.82 | 25.19 | 25.59 | 25.99 | 26.39 | 26.76 | 27.17 | 27.57 |
| 15 | 20.31 | 20.72 | 21.24 | 21.78 | 22.28 | 22.81 | 23.33 | 23.85 | 24.37 | 24.88 | 25.29 | 25.69 | 26.09 | 26.51 | 26.94 | 27.35 | 27.75 | 28.17 | 28.60 | 29.01 |
| 16 | 21.34 | 21.77 | 22.30 | 22.84 | 23.38 | 23.94 | 24.49 | 25.03 | 25.57 | 26.09 | 26.54 | 26.97 | 27.41 | 27.85 | 28.87 | 28.70 | 29.14 | 29.58 | 30.02 | 30.45 |
| 17 | 22.34 | 22.79 | 23.35 | 23.93 | 24.49 | 25.06 | 25.63 | 26.22 | 26.78 | 27.34 | 27.78 | 28.25 | 28.69 | 29.15 | 29.62 | 30.08 | 30.54 | 30.99 | 31.44 | 31.91 |
| 18 | 23.35 | 23.82 | 24.41 | 25.00 | 25.59 | 26.20 | 26.83 | 27.41 | 28.01 | 28.58 | 29.06 | 29.53 | 30.00 | 30.48 | 30.97 | 31.44 | 31.92 | 32.39 | 32.85 | 33.34 |
| 19 | 24.37 | 24.86 | 25.48 | 26.08 | 26.70 | 27.35 | 27.98 | 28.60 | 29.22 | 29.80 | 30.31 | 30.80 | 31.30 | 31.78 | 32.30 | 32.80 | 33.30 | 33.78 | 34.29 | 34.78 |
| 20 | 25.37 | 25.88 | 26.53 | 27.17 | 27.81 | 28.48 | 29.12 | 29.78 | 30.42 | 31.06 | 31.57 | 32.09 | 32.60 | 33.11 | 33.65 | 34.16 | 34.68 | 35.18 | 35.71 | 36.23 |
| 21 | 26.38 | 26.91 | 27.58 | 28.25 | 28.94 | 29.62 | 30.29 | 30.98 | 31.65 | 32.29 | 32.82 | 33.36 | 33.90 | 34.44 | 34.99 | 35.52 | 36.05 | 36.59 | 37.13 | 37.67 |
| 22 | 27.40 | 27.95 | 28.63 | 29.34 | 30.03 | 30.75 | 31.45 | 32.16 | 32.85 | 33.51 | 34.09 | 34.65 | 35.19 | 35.75 | 36.32 | 36.87 | 37.43 | 38.00 | 38.55 | 39.11 |
| 23 | 28.41 | 28.98 | 29.70 | 30.41 | 31.14 | 31.90 | 32.62 | 33.35 | 34.06 | 34.76 | 35.35 | 35.92 | 36.49 | 37.07 | 37.66 | 38.24 | 38.81 | 39.40 | 39.98 | 40.55 |
| 24 | 29.42 | 30.01 | 30.75 | 31.51 | 32.25 | 33.02 | 33.77 | 34.53 | 35.28 | 36.00 | 36.60 | 37.21 | 37.80 | 38.39 | 39.00 | 39.60 | 40.20 | 40.79 | 41.41 | 42.01 |
| 25 | 30.44 | 31.05 | 31.79 | 32.59 | 33.36 | 34.16 | 34.95 | 35.72 | 36.49 | 37.24 | 37.86 | 38.48 | 39.09 | 39.70 | 40.35 | 40.96 | 41.58 | 42.20 | 42.83 | 43.45 |
| 26 | 31.44 | 32.07 | 32.86 | 33.68 | 34.48 | 35.29 | 36.10 | 36.91 | 37.70 | 38.47 | 39.12 | 39.76 | 40.40 | 41.04 | 41.69 | 42.31 | 42.96 | 43.59 | 44.25 | 44.88 |
| 27 | 32.45 | 33.10 | 33.93 | 34.75 | 35.57 | 36.42 | 37.26 | 38.11 | 38.92 | 39.70 | 40.38 | 41.04 | 41.70 | 42.36 | 43.02 | 43.70 | 44.35 | 45.01 | 45.68 | 46.33 |

**SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES**
**TEACHER SCHEDULE**
**2016-2017**

**BASED ON 190 DAYS**

| PRIOR YEARS EXP | DOCTORATE DEGREE | MASTERS DEGREE + 30 HRS | MASTERS DEGREE | BACHELORS DEGREE + 18 HRS | BACHELORS DEGREE |
|---|---|---|---|---|---|
| 0 | $45,411 | $42,070 | $38,727 | $35,239 | $33,715 |
| 1 | $46,319 | $42,911 | $39,502 | $35,944 | $34,389 |
| 2 | $47,525 | $43,815 | $40,405 | $36,758 | $35,052 |
| 3 | $48,728 | $44,718 | $41,309 | $37,600 | $35,895 |
| 4 | $49,934 | $45,621 | $42,212 | $38,413 | $36,708 |
| 5 | $51,296 | $46,524 | $43,115 | $39,367 | $37,662 |
| 6 | $52,659 | $47,546 | $44,139 | $40,287 | $38,583 |
| 7 | $54,023 | $48,569 | $45,161 | $41,241 | $39,537 |
| 8 | $55,387 | $49,592 | $46,184 | $42,161 | $40,457 |
| 9 | $56,750 | $50,614 | $47,206 | $43,115 | $41,412 |
| 10 | $58,112 | $51,638 | $48,229 | $44,036 | $42,331 |
| 11 | $59,476 | $52,659 | $49,251 | $44,991 | $43,286 |
| 12 | $60,840 | $53,683 | $50,274 | $45,911 | $44,207 |
| 13 | $62,204 | $54,705 | $51,296 | $46,866 | $45,161 |
| 14 | $63,566 | $55,727 | $52,319 | $47,786 | $46,082 |
| 15 | $64,929 | $56,750 | $53,342 | $48,740 | $47,035 |
| 16 | $66,293 | $57,773 | $54,364 | $49,660 | $47,956 |
| 17 | $67,657 | $58,794 | $55,387 | $50,614 | $48,910 |
| 18 | $69,020 | $59,818 | $56,429 | $51,670 | $49,831 |
| 19 | $69,980 | $60,635 | $57,189 | $52,183 | $50,462 |
| 20 | $71,010 | $61,423 | $57,939 | $52,868 | $51,129 |
| 21 | $72,256 | $62,404 | $58,872 | $53,687 | $51,925 |
| 22 | $72,971 | $63,027 | $59,461 | $54,219 | $52,441 |
| 23 | $73,695 | $63,657 | $60,056 | $54,763 | $52,964 |
| 24-26 | $74,431 | $64,989 | $61,376 | $55,801 | $53,967 |
| 27+ | $75,175 | $66,356 | $62,728 | $56,863 | $54,994 |

## SCHOOL DISTRICT FIVE OF LEXINGTON & RICHLAND COUNTIES
## MIDDLE SCHOOL SALARY SUPPLEMENTS FOR SPECIAL DUTIES
## FY 2016-2017

| | STEP | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| DUTY | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| Band Director | $1,045 | $1,068 | $1,091 | $1,248 | $1,405 | $1,673 | $1,830 | $1,987 | $2,143 | $2,185 |
| Choral Director | 1,045 | 1,068 | 1,091 | 1,248 | 1,405 | 1,673 | 1,830 | 1,987 | 2,143 | 2,185 |
| Newspaper Sponsor | 1,045 | 1,068 | 1,091 | 1,248 | 1,405 | 1,673 | 1,830 | 1,987 | 2,143 | 2,185 |
| Performing Arts Director | 1,045 | 1,068 | 1,091 | 1,248 | 1,405 | 1,673 | 1,830 | 1,987 | 2,143 | 2,185 |
| Strings Instructor | 1,045 | 1,068 | 1,091 | 1,248 | 1,405 | 1,673 | 1,830 | 1,987 | 2,143 | 2,185 |
| Yearbook Sponsor | 1,045 | 1,068 | 1,091 | 1,248 | 1,405 | 1,673 | 1,830 | 1,987 | 2,143 | 2,185 |
| Academic Team Coach | 598 | 713 | 828 | 943 | 1,058 | 1,174 | 1,289 | 1,404 | 1,519 | 1,638 |
| Assistant Band Director | 598 | 713 | 828 | 943 | 1,058 | 1,174 | 1,289 | 1,404 | 1,519 | 1,638 |
| Lego Robotics Sponsor | 598 | 713 | 828 | 943 | 1,058 | 1,174 | 1,289 | 1,404 | 1,519 | 1,638 |
| Literary Magazine Sponsor | 598 | 713 | 828 | 943 | 1,058 | 1,174 | 1,289 | 1,404 | 1,519 | 1,638 |
| Model UN Sponsor | 598 | 713 | 828 | 943 | 1,058 | 1,174 | 1,289 | 1,404 | 1,519 | 1,638 |
| Science Team Sponsor | 598 | 713 | 828 | 943 | 1,058 | 1,174 | 1,289 | 1,404 | 1,519 | 1,638 |
| Student Council Sponsor | 598 | 713 | 828 | 943 | 1,058 | 1,174 | 1,289 | 1,404 | 1,519 | 1,638 |
| Webmaster (middle & elementary) | 598 | 713 | 828 | 943 | 1,058 | 1,174 | 1,289 | 1,404 | 1,519 | 1,638 |
| Beta Club Coordinator | 405 | 484 | 563 | 642 | 721 | 801 | 880 | 958 | 1,037 | 1,113 |
| Math Counts Coach | 405 | 484 | 563 | 642 | 721 | 801 | 880 | 958 | 1,037 | 1,113 |
| Mock Trial Coach | 405 | 484 | 563 | 642 | 721 | 801 | 880 | 958 | 1,037 | 1,113 |
| Unity Council | 405 | 484 | 563 | 642 | 721 | 801 | 880 | 958 | 1,037 | 1,113 |
| YADA Sponsor | 405 | 484 | 563 | 642 | 721 | 801 | 880 | 958 | 1,037 | 1,113 |
| Lead Teacher (fewer than 5 teachers) | 917 | | | | | | | | | |
| Dept Heads 5-7 Teachers | 1,222 | | | | | | | | | |
| Dept Heads 8-10 Teachers | 1,529 | | | | | | | | | |
| Dept Heads 11-13 Teachers | 1,833 | | | | | | | | | |
| Dept Heads 14-16 Teachers | 2,232 | | | | | | | | | |
| Dept Heads 17+ Teachers | 2,455 | | | | | | | | | |

# SCHOOL DISTRICT FIVE OF LEXINGTON & RICHLAND COUNTIES
# HIGH SCHOOL SALARY SUPPLEMENTS FOR SPECIAL DUTIES
# FY 2016-2017

| | STEP | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DUTY | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| Academic Quiz Team Coach | $660 | $1,058 | $1,456 | $1,854 | $2,250 | $2,648 | $3,045 | $3,442 | $3,839 | $4,236 | $4,634 | $5,030 | $5,427 | $5,825 |
| Band Director | 660 | 1,058 | 1,456 | 1,854 | 2,250 | 2,648 | 3,045 | 3,442 | 3,839 | 4,236 | 4,634 | 5,030 | 5,427 | 5,825 |
| Newspaper Sponsor | 660 | 1,058 | 1,456 | 1,854 | 2,250 | 2,648 | 3,045 | 3,442 | 3,839 | 4,236 | 4,634 | 5,030 | 5,427 | 5,825 |
| Orchestra Director | 660 | 1,058 | 1,456 | 1,854 | 2,250 | 2,648 | 3,045 | 3,442 | 3,839 | 4,236 | 4,634 | 5,030 | 5,427 | 5,825 |
| Yearbook Sponsor | 660 | 1,058 | 1,456 | 1,854 | 2,250 | 2,648 | 3,045 | 3,442 | 3,839 | 4,236 | 4,634 | 5,030 | 5,427 | 5,825 |
| Assistant Band Director | 655 | 873 | 1,092 | 1,311 | 1,530 | 1,748 | 1,966 | 2,185 | 2,405 | 2,623 | 2,842 | 3,062 | 3,332 | 3,550 |
| Choral Director | 655 | 873 | 1,092 | 1,311 | 1,530 | 1,748 | 1,966 | 2,185 | 2,405 | 2,623 | 2,842 | 3,062 | 3,332 | 3,550 |
| Civinettes Sponsor | 655 | 873 | 1,092 | 1,311 | 1,530 | 1,748 | 1,966 | 2,185 | 2,405 | 2,623 | 2,842 | 3,062 | 3,332 | 3,550 |
| Debate Coach | 655 | 873 | 1,092 | 1,311 | 1,530 | 1,748 | 1,966 | 2,185 | 2,405 | 2,623 | 2,842 | 3,062 | 3,332 | 3,550 |
| DECCA Sponsor | 655 | 873 | 1,092 | 1,311 | 1,530 | 1,748 | 1,966 | 2,185 | 2,405 | 2,623 | 2,842 | 3,062 | 3,332 | 3,550 |
| Drama Sponsor | 655 | 873 | 1,092 | 1,311 | 1,530 | 1,748 | 1,966 | 2,185 | 2,405 | 2,623 | 2,842 | 3,062 | 3,332 | 3,550 |
| FBLA Sponsor | 655 | 873 | 1,092 | 1,311 | 1,530 | 1,748 | 1,966 | 2,185 | 2,405 | 2,623 | 2,842 | 3,062 | 3,332 | 3,550 |
| Flag Front/Precision Team Sponsor | 655 | 873 | 1,092 | 1,311 | 1,530 | 1,748 | 1,966 | 2,185 | 2,405 | 2,623 | 2,842 | 3,062 | 3,332 | 3,550 |
| Robotics Team Coach | 655 | 873 | 1,092 | 1,311 | 1,530 | 1,748 | 1,966 | 2,185 | 2,405 | 2,623 | 2,842 | 3,062 | 3,332 | 3,550 |
| SAT Coach - Math | 655 | 873 | 1,092 | 1,311 | 1,530 | 1,748 | 1,966 | 2,185 | 2,405 | 2,623 | 2,842 | 3,062 | 3,332 | 3,550 |
| SAT Coach - Verbal | 655 | 873 | 1,092 | 1,311 | 1,530 | 1,748 | 1,966 | 2,185 | 2,405 | 2,623 | 2,842 | 3,062 | 3,332 | 3,550 |
| School Dance/Precision Team Sponsor | 655 | 873 | 1,092 | 1,311 | 1,530 | 1,748 | 1,966 | 2,185 | 2,405 | 2,623 | 2,842 | 3,062 | 3,332 | 3,550 |
| VICA Sponsor | 655 | 873 | 1,092 | 1,311 | 1,530 | 1,748 | 1,966 | 2,185 | 2,405 | 2,623 | 2,842 | 3,062 | 3,332 | 3,550 |
| Webmaster | 655 | 873 | 1,092 | 1,311 | 1,530 | 1,748 | 1,966 | 2,185 | 2,405 | 2,623 | 2,842 | 3,062 | 3,332 | 3,550 |
| Assistant Debate Coach | 488 | 664 | 840 | 1,016 | 1,191 | 1,367 | 1,542 | 1,718 | 1,894 | 2,070 | 2,245 | 2,421 | 2,604 | 2,769 |
| Beta Club Sponsor | 488 | 664 | 840 | 1,016 | 1,191 | 1,367 | 1,542 | 1,718 | 1,894 | 2,070 | 2,245 | 2,421 | 2,604 | 2,769 |
| Divas Dance Club Sponsor | 488 | 664 | 840 | 1,016 | 1,191 | 1,367 | 1,542 | 1,718 | 1,894 | 2,070 | 2,245 | 2,421 | 2,604 | 2,769 |
| Drug & Alcohol Prevention Sponsor | 488 | 664 | 840 | 1,016 | 1,191 | 1,367 | 1,542 | 1,718 | 1,894 | 2,070 | 2,245 | 2,421 | 2,604 | 2,769 |
| FHA Sponsor | 488 | 664 | 840 | 1,016 | 1,191 | 1,367 | 1,542 | 1,718 | 1,894 | 2,070 | 2,245 | 2,421 | 2,604 | 2,769 |
| Interact Sponsor | 488 | 664 | 840 | 1,016 | 1,191 | 1,367 | 1,542 | 1,718 | 1,894 | 2,070 | 2,245 | 2,421 | 2,604 | 2,769 |
| Jazz Band Director | 488 | 664 | 840 | 1,016 | 1,191 | 1,367 | 1,542 | 1,718 | 1,894 | 2,070 | 2,245 | 2,421 | 2,604 | 2,769 |
| Junior Class Sponsor | 488 | 664 | 840 | 1,016 | 1,191 | 1,367 | 1,542 | 1,718 | 1,894 | 2,070 | 2,245 | 2,421 | 2,604 | 2,769 |
| Key Club Sponsor | 488 | 664 | 840 | 1,016 | 1,191 | 1,367 | 1,542 | 1,718 | 1,894 | 2,070 | 2,245 | 2,421 | 2,604 | 2,769 |
| Literary Magazine Sponsor | 488 | 664 | 840 | 1,016 | 1,191 | 1,367 | 1,542 | 1,718 | 1,894 | 2,070 | 2,245 | 2,421 | 2,604 | 2,769 |
| Math Team Coach | 488 | 664 | 840 | 1,016 | 1,191 | 1,367 | 1,542 | 1,718 | 1,894 | 2,070 | 2,245 | 2,421 | 2,604 | 2,769 |
| Mock Trial Coach | 488 | 664 | 840 | 1,016 | 1,191 | 1,367 | 1,542 | 1,718 | 1,894 | 2,070 | 2,245 | 2,421 | 2,604 | 2,769 |
| Model UN Coach | 488 | 664 | 840 | 1,016 | 1,191 | 1,367 | 1,542 | 1,718 | 1,894 | 2,070 | 2,245 | 2,421 | 2,604 | 2,769 |
| National Honor Society Sponsor | 488 | 664 | 840 | 1,016 | 1,191 | 1,367 | 1,542 | 1,718 | 1,894 | 2,070 | 2,245 | 2,421 | 2,604 | 2,769 |

# SCHOOL DISTRICT FIVE OF LEXINGTON & RICHLAND COUNTIES
# HIGH SCHOOL SALARY SUPPLEMENTS FOR SPECIAL DUTIES
# FY 2016-2017

| | STEP | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DUTY | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| Science Team Coach | 488 | 664 | 840 | 1,016 | 1,191 | 1,367 | 1,542 | 1,718 | 1,894 | 2,070 | 2,245 | 2,421 | 2,604 | 2,769 |
| Students in Service Sponsor | 488 | 664 | 840 | 1,016 | 1,191 | 1,367 | 1,542 | 1,718 | 1,894 | 2,070 | 2,245 | 2,421 | 2,604 | 2,769 |
| Senior Class Sponsor | 488 | 664 | 840 | 1,016 | 1,191 | 1,367 | 1,542 | 1,718 | 1,894 | 2,070 | 2,245 | 2,421 | 2,604 | 2,769 |
| Student Council Sponsor | 488 | 664 | 840 | 1,016 | 1,191 | 1,367 | 1,542 | 1,718 | 1,894 | 2,070 | 2,245 | 2,421 | 2,604 | 2,769 |
| Lead Teacher (fewer than 5 teachers) | 917 | | | | | | | | | | | | | |
| Dept Heads - Content Area: | | | | | | | | | | | | | | |
| English Language Arts | 5,000 | | | | | | | | | | | | | |
| Mathematics | 5,000 | | | | | | | | | | | | | |
| Science | 5,000 | | | | | | | | | | | | | |
| Social Studies | 5,000 | | | | | | | | | | | | | |
| All Other Content Areas | 2,500 | | | | | | | | | | | | | |
| Teacher Technology Leaders | 2,000 | | | | | | | | | | | | | |
| Supervisor Work Based Learning (CATS) | 5,000 | | | | | | | | | | | | | |

# SCHOOL DISTRICT FIVE OF LEXINGTON & RICHLAND COUNTIES
# EXTRACURRICULAR SUPPLEMENT SCHEDULE
# FY 2016-2017

| DUTY | STEP | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| Assistant Athletic Director | $800 | $800 | $1,000 | $1,200 | $1,400 | $1,600 | $1,800 | $2,000 | $2,200 | $2,400 | $2,600 | $2,800 | $3,000 | $3,200 | $3,400 |
| Baseball/Softball Varsity Head Coach | 1,600 | 1,600 | 1,800 | 2,000 | 2,200 | 2,400 | 2,600 | 2,800 | 3,000 | 3,200 | 3,400 | 3,600 | 3,800 | 4,000 | 4,200 |
| Baseball/Softball Varsity Assistant Coach, Junior Varsity Head Coach | 800 | 800 | 1,000 | 1,200 | 1,400 | 1,600 | 1,800 | 2,000 | 2,200 | 2,400 | 2,600 | 2,800 | 3,000 | 3,200 | 3,400 |
| Basketball Varsity Head Coach | 2,750 | 2,750 | 3,125 | 3,500 | 3,875 | 4,250 | 4,625 | 5,000 | 5,375 | 5,750 | 6,125 | 6,500 | 6,875 | 7,250 | 7,625 |
| Basketball Varsity Assistant Coach/Junior Varsity Head Coach | 800 | 800 | 1,000 | 1,200 | 1,400 | 1,600 | 1,800 | 2,000 | 2,200 | 2,400 | 2,600 | 2,800 | 3,000 | 3,200 | 3,400 |
| Basketball B/C Head Coach | 800 | 800 | 1,000 | 1,200 | 1,400 | 1,600 | 1,800 | 2,000 | 2,200 | 2,400 | 2,600 | 2,800 | 3,000 | 3,200 | 3,400 |
| Cheerleading Varsity Head Coach - per season (Fall & Winter) | 1,600 | 1,600 | 1,800 | 2,000 | 2,200 | 2,400 | 2,600 | 2,800 | 3,000 | 3,200 | 3,400 | 3,600 | 3,800 | 4,000 | 4,200 |
| Cheerleading Junior Varsity Head Coach, B/C Head Coach - per season (Fall & Winter) | 800 | 800 | 1,000 | 1,200 | 1,400 | 1,600 | 1,800 | 2,000 | 2,200 | 2,400 | 2,600 | 2,800 | 3,000 | 3,200 | 3,400 |
| Cross Country Varsity Head Coach | 1,600 | 1,600 | 1,800 | 2,000 | 2,200 | 2,400 | 2,600 | 2,800 | 3,000 | 3,200 | 3,400 | 3,600 | 3,800 | 4,000 | 4,200 |
| Cross Country Varsity Assistant Coach | 800 | 800 | 1,000 | 1,200 | 1,400 | 1,600 | 1,800 | 2,000 | 2,200 | 2,400 | 2,600 | 2,800 | 3,000 | 3,200 | 3,400 |
| Football Varsity Assistant Coach | 1,600 | 1,600 | 1,800 | 2,000 | 2,200 | 2,400 | 2,600 | 2,800 | 3,000 | 3,200 | 3,400 | 3,600 | 3,800 | 4,000 | 4,200 |
| Football Junior Varsity Coach | 800 | 800 | 1,000 | 1,200 | 1,400 | 1,600 | 1,800 | 2,000 | 2,200 | 2,400 | 2,600 | 2,800 | 3,000 | 3,200 | 3,400 |
| Football B/C Coach | 800 | 800 | 1,000 | 1,200 | 1,400 | 1,600 | 1,800 | 2,000 | 2,200 | 2,400 | 2,600 | 2,800 | 3,000 | 3,200 | 3,400 |
| Golf Varsity Head Coach | 1,600 | 1,600 | 1,800 | 2,000 | 2,200 | 2,400 | 2,600 | 2,800 | 3,000 | 3,200 | 3,400 | 3,600 | 3,800 | 4,000 | 4,200 |
| Golf Junior Varsity Head Coach | 800 | 800 | 1,000 | 1,200 | 1,400 | 1,600 | 1,800 | 2,000 | 2,200 | 2,400 | 2,600 | 2,800 | 3,000 | 3,200 | 3,400 |
| Soccer/Lacrosse Varsity Head Coach | 1,600 | 1,600 | 1,800 | 2,000 | 2,200 | 2,400 | 2,600 | 2,800 | 3,000 | 3,200 | 3,400 | 3,600 | 3,800 | 4,000 | 4,200 |
| Soccer/Lacrosse Varsity Assistant Coach/Junior Varsity Head Coach | 800 | 800 | 1,000 | 1,200 | 1,400 | 1,600 | 1,800 | 2,000 | 2,200 | 2,400 | 2,600 | 2,800 | 3,000 | 3,200 | 3,400 |
| Strength Head Coach - per season (Summer, Fall, Winter & Spring) | 800 | 800 | 1,000 | 1,200 | 1,400 | 1,600 | 1,800 | 2,000 | 2,200 | 2,400 | 2,600 | 2,800 | 3,000 | 3,200 | 3,400 |
| Swim Varsity Head Coach | 1,600 | 1,600 | 1,800 | 2,000 | 2,200 | 2,400 | 2,600 | 2,800 | 3,000 | 3,200 | 3,400 | 3,600 | 3,800 | 4,000 | 4,200 |
| Swim Junior Varsity Head Coach | 800 | 800 | 1,000 | 1,200 | 1,400 | 1,600 | 1,800 | 2,000 | 2,200 | 2,400 | 2,600 | 2,800 | 3,000 | 3,200 | 3,400 |
| Tennis Varsity Head Coach | 1,600 | 1,600 | 1,800 | 2,000 | 2,200 | 2,400 | 2,600 | 2,800 | 3,000 | 3,200 | 3,400 | 3,600 | 3,800 | 4,000 | 4,200 |
| Tennis Junior Varsity Head Coach | 800 | 800 | 1,000 | 1,200 | 1,400 | 1,600 | 1,800 | 2,000 | 2,200 | 2,400 | 2,600 | 2,800 | 3,000 | 3,200 | 3,400 |
| Track Varsity Head Coach | 1,600 | 1,600 | 1,800 | 2,000 | 2,200 | 2,400 | 2,600 | 2,800 | 3,000 | 3,200 | 3,400 | 3,600 | 3,800 | 4,000 | 4,200 |
| Track Varsity Assistant Coach/C Team Head Coach | 800 | 800 | 1,000 | 1,200 | 1,400 | 1,600 | 1,800 | 2,000 | 2,200 | 2,400 | 2,600 | 2,800 | 3,000 | 3,200 | 3,400 |
| Volleyball Varsity Head Coach | 1,600 | 1,600 | 1,800 | 2,000 | 2,200 | 2,400 | 2,600 | 2,800 | 3,000 | 3,200 | 3,400 | 3,600 | 3,800 | 4,000 | 4,200 |
| Volleyball Varsity Assistant Coach/Junior Varsity Head Coach/C Team Coach | 800 | 800 | 1,000 | 1,200 | 1,400 | 1,600 | 1,800 | 2,000 | 2,200 | 2,400 | 2,600 | 2,800 | 3,000 | 3,200 | 3,400 |
| Wrestling Varsity Head Coach | 1,600 | 1,600 | 1,800 | 2,000 | 2,200 | 2,400 | 2,600 | 2,800 | 3,000 | 3,200 | 3,400 | 3,600 | 3,800 | 4,000 | 4,200 |
| Wrestling Varsity Assistant Coach/Junior Varsity Head Coach/C Team Head Coach | 800 | 800 | 1,000 | 1,200 | 1,400 | 1,600 | 1,800 | 2,000 | 2,200 | 2,400 | 2,600 | 2,800 | 3,000 | 3,200 | 3,400 |
| Athletic Trainer Head | 1,600 | 1,600 | 1,800 | 2,000 | 2,200 | 2,400 | 2,600 | 2,800 | 3,000 | 3,200 | 3,400 | 3,600 | 3,800 | 4,000 | 4,200 |
| Athletic Trainer Assistant | 800 | 800 | 1,000 | 1,200 | 1,400 | 1,600 | 1,800 | 2,000 | 2,200 | 2,400 | 2,600 | 2,800 | 3,000 | 3,200 | 3,400 |

Varsity Head Football Coach - Paid from Administrator's Schedule