School District Five

of

Lexington & Richland Counties

district five
OF LEXINGTON & RICHLAND COUNTIES

First Reading

2016 – 2017 Proposed General Fund Budget

May 23, 2016

Dr. Stephen Hefner, Superintendent

Budget

Revenue

SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES
PROJECTED REVENUE FY 2016-2017

		FY 2016 Budgeted Revenue	FY 2017 Projected Revenue	Change
	REVENUE FROM LOCAL SOURCES			
11100	Tax Levies	47,702,484	47,914,714	212,230
11120	Vehicle Taxes	11,884,515	13,190,208	1,305,693
11130	Current Tax Penalties	200,000	200,000	0
11400	Delinquent Taxes & Penalties	1,808,329	1,808,329	0
12800	Revenue in Lieu of Taxes	999,300	999,300	0
13000	Tuition	10,000	50,000	40,000
15100	Interest on Investments	60,000	95,000	35,000
17400	Student Fees	21,000	-	(21,000)
19100	Rentals	70,000	110,000	40,000
19300	Medicaid	100,000	100,000	0
19930	Insurance Settlements	10,000	20,000	10,000
19500	Refund of Prior Year Expenditures	8,000	15,000	7,000
19990	Other Local Revenue	430,000	300,000	(130,000)
	TOTAL REVENUE FROM LOCAL SOURCES	**63,303,628**	**64,802,551**	**1,498,923**
	REVENUE FROM STATE SOURCES			
31600	School Bus Driver Salaries	650,000	1,133,005	483,005
31620	School Bus Driver Worker's Compensation	58,632	58,632	0
31800	Fringe Benefits Contributions	14,882,726	16,797,640	1,914,914
31810	Retiree Insurance	4,544,877	4,196,644	(348,233)
33000	Education Finance Act	35,927,552	38,781,675	2,854,123
33750	Education Foundation Supplement	-	1,095,950	1,095,950
38100	Reimbursement For Prop. Tax Relief (Tier I)	10,580,071	10,580,071	0
38200	Homestead Exemption (Tier II)	1,758,200	1,758,200	0
38250	Reimbursement For Prop. Tax Relief (Tier III)	29,939,069	30,128,932	189,863
38300	Merchant's Inventory Tax	209,687	213,955	4,268
38400	Manufacturer's Depreciation Reimbursement	303,663	303,663	0
38900	Motor Carrier Revenue	140,000	140,000	0
39900	Other State Revenue	245,000	10,000	(235,000)
	TOTAL REVENUE FROM STATE SOURCES	**99,239,477**	**105,198,367**	**5,958,890**
	TRANSFER FROM OTHER FUNDS			
52800	Indirect Costs Transfer and Other	265,000	265,000	0
52300	Transfer from EIA	3,642,916	4,240,749	597,833
	TOTAL TRANSFERS FROM OTHER FUNDS	**3,907,916**	**4,505,749**	**597,833**
	SUBTOTAL	166,451,021	174,506,667	**8,055,646**
19999	Operational Balance			
	TOTAL FUNDS AVAILABLE	**166,451,021**	**174,506,667**	**8,055,646**

Expenditures

Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2015-2016 to FY 2016- 2017 By Function

	Function	FY 2014 - 2015 Actual	FY 2015-2016 Amended Budget	FY 2016-2017 Proposed Budget	Change	
1	Salaries	4,358,216	4,656,984	4,670,102	13,118	1
2	Fringe Benefits	1,721,924	1,938,715	1,898,182	(40,533)	2
3	Contracted Services	350	2,492	2,720	228	3
4	Supplies & Materials	51,573	56,069	69,664	13,595	4
5	**111 Kindergarten Programs**	6,132,063	6,654,260	6,640,669	(13,591)	5
6				-	0	6
7	Salaries	11,872,638	11,345,892	12,199,548	853,656	7
8	Fringe Benefits	4,277,786	4,351,909	4,515,156	163,247	8
9	Contracted Services	3,741	5,867	5,768	(99)	9
10	Supplies & Materials	255,127	278,171	270,601	(7,570)	10
11	**112 Primary Programs**	16,409,292	15,981,839	16,991,073	1,009,234	11
12				-	0	12
13	Salaries	19,280,054	20,696,246	21,089,531	393,285	13
14	Fringe Benefits	6,935,671	7,773,383	7,779,903	6,520	14
15	Contracted Services	17,211	20,404	19,272	(1,132)	15
16	Supplies & Materials	336,434	385,860	682,522	296,662	16
17	**113 Elementary Programs**	26,569,370	28,875,893	29,571,228	695,335	17
18				-	0	18
19	Salaries	15,743,188	16,450,141	17,111,560	661,419	19
20	Fringe Benefits	5,437,902	5,915,526	5,966,960	51,434	20
21	Contracted Services	157,433	1,714,229	161,315	(1,552,914)	21
22	Supplies & Materials	461,772	498,630	711,320	212,690	22
23	Other Objects	6,260	6,100	6,100	0	23
24	**114 High School Programs**	21,806,555	24,584,626	23,957,255	(627,371)	24

Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2015-2016 to FY 2016- 2017 By Function

	Function	FY 2014 - 2015 Actual	FY 2015-2016 Amended Budget	FY 2016-2017 Proposed Budget	Change	
25	Salaries	2,587,831	2,558,230	2,686,492	128,262	25
26	Fringe Benefits	911,940	939,857	947,280	7,423	26
27	Contracted Services	359	25,800	600	(25,200)	27
28	Supplies & Materials	127,816	110,776	125,000	14,224	28
29	**115 CATE-Vocational Programs**	3,627,946	3,634,663	3,759,372	124,709	29
30				-	0	30
31	Salaries	605,748	624,447	697,026	72,579	31
32	Fringe Benefits	199,106	224,382	227,484	3,102	32
33	Contracted Services	-		-	0	33
34	Supplies & Materials	1,669	1,260	217	(1,043)	34
35	**121 Educable Mentally Handicapped**	806,523	850,089	924,727	74,638	35
36				-	0	36
37	Salaries	491,690	447,279	473,330	26,051	37
38	Fringe Benefits	174,425	158,961	185,193	26,232	38
39	Contracted Services	-		-	0	39
40	Supplies & Materials	1,612	1,620	273	(1,347)	40
41	**122 Trainable Mentally Handicapped**	667,727	607,860	658,796	50,936	41
42				-	0	42
43	Salaries	-	33,054	-	(33,054)	43
44	Fringe Benefits	-	13,222	-	(13,222)	44
45	Contracted Services	-		-	0	45
46	Supplies & Materials	-		137	137	46
47	**123 Orthopedically Handicapped**	-	46,276	137	(46,139)	47

Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2015-2016 to FY 2016- 2017 By Function

	Function	FY 2014 - 2015 Actual	FY 2015-2016 Amended Budget	FY 2016-2017 Proposed Budget	Change	
48	Salaries	168,713	170,803	147,766	(23,037)	48
49	Fringe Benefits	63,924	66,527	58,346	(8,181)	49
50	Contracted Services	-		-	0	50
51	Supplies & Materials	664	140	188	48	51
52	**124 Visually Handicapped**	233,301	237,470	206,300	(31,170)	52
53						53
54	Salaries	227,295	276,178	284,277	8,099	54
55	Fringe Benefits	76,398	97,567	95,292	(2,275)	55
56	Contracted Services	-		-	0	56
57	Supplies & Materials	59	72	178	106	57
58	**125 Hearing Handicapped**	303,752	373,817	379,747	5,930	58
59				-	0	59
60	Salaries	1,464,553	1,479,642	1,561,319	81,677	60
61	Fringe Benefits	511,367	534,865	570,424	35,559	61
62	Contracted Services	14,542		-	0	62
63	Supplies & Materials	4,573	5,130	9,393	4,263	63
64	**126 Speech Handicapped**	1,995,035	2,019,637	2,141,136	121,499	64
65				-	0	65
66	Salaries	4,439,935	4,772,315	4,667,759	(104,556)	66
67	Fringe Benefits	1,559,072	1,788,788	1,709,001	(79,787)	67
68	Contracted Services	750	-	750	750	68
69	Supplies & Materials	18,657	17,010	8,371	(8,639)	69
70	**127 Learning Disabilities**	6,018,414	6,578,113	6,385,881	(192,232)	70

Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2015-2016 to FY 2016- 2017 By Function

	Function	FY 2014 - 2015 Actual	FY 2015-2016 Amended Budget	FY 2016-2017 Proposed Budget	Change	
71	Salaries	552,436	598,878	536,718	(62,160)	71
72	Fringe Benefits	226,690	264,727	222,422	(42,305)	72
73	Contracted Services	-		-	0	73
74	Supplies & Materials	2,999	2,349	524	(1,825)	74
75	**128 Emotionally Handicapped**	782,125	865,954	759,664	(106,290)	75
76				-	0	76
77	Salaries	191,675	262,051	296,694	34,643	77
78	Fringe Benefits	67,752	92,051	112,857	20,806	78
79	Contracted Services	-		-	0	79
80	Supplies & Materials	-		-	0	80
81	**129 Early Intervention Services**	259,427	354,102	409,551	55,449	81
82						82
83	Salaries	2,947	5,000	5,600	600	83
84	Fringe Benefits	679	1,186	1,261	75	84
85	Contracted Services	-		-	0	85
86	Supplies & Materials	87	90	90	0	86
87	**135 Pre-School Handicapped Speech 3-4**	3,713	6,276	6,951	675	87
88						88
89	Salaries	9,294	8,314	11,919	3,605	89
90	Fringe Benefits	3,098	2,946	3,856	910	90
91	Contracted Services	-		-	0	91
92	Supplies & Materials	-		-	0	92
93	**136 Pre-School Handicapped Itinerant 3-4**	12,392	11,260	15,775	4,515	93

Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2015-2016 to FY 2016- 2017 By Function

	Function	FY 2014 - 2015 Actual	FY 2015-2016 Amended Budget	FY 2016-2017 Proposed Budget	Change	
94	Salaries	935,616	918,270	887,410	(30,860)	94
95	Fringe Benefits	382,031	396,987	371,321	(25,666)	95
96	Contracted Services	-		-	0	96
97	Supplies & Materials	300	540	540	0	97
98	**137 Pre-School Handicapped Self Contained 3**	1,317,947	1,315,797	1,259,271	(56,526)	98
99				-	0	99
100	Salaries	6,045	5,056	6,325	1,269	100
101	Fringe Benefits	1,996	2,170	2,132	(38)	101
102	Contracted Services	-		-	0	102
103	Supplies & Materials	-		-	0	103
104	**138 Pre-School Handicapped Homebased 3**	8,041	7,226	8,457	1,231	104
105				-	0	105
106	Salaries	957,619	968,017	1,037,627	69,610	106
107	Fringe Benefits	356,635	407,240	423,597	16,357	107
108	Contracted Services	2,133	19,144	3,975	(15,169)	108
109	Supplies & Materials	32,242	39,321	51,147	11,826	109
110	Other Objects		221	221	0	110
111	**139 Four Year Old Early Childhood**	1,348,629	1,433,943	1,516,567	82,624	111
112						112
113	Salaries	922,408	1,156,072	1,045,670	(110,402)	113
114	Fringe Benefits	341,788	439,155	387,881	(51,274)	114
115	Contracted Services	904	3,060	1,000	(2,060)	115
116	Supplies & Materials	6,482	11,040	17,100	6,060	116
117	**141 Gifted & Talented Academic**	1,271,582	1,609,327	1,451,651	(157,676)	117

Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2015-2016 to FY 2016- 2017 By Function

	Function	FY 2014 - 2015 Actual	FY 2015-2016 Amended Budget	FY 2016-2017 Proposed Budget	Change	
118	Salaries	431,326	355,954	359,240	3,286	118
119	Fringe Benefits	150,526	125,462	126,196	734	119
120	Contracted Services	-		-	0	120
121	Supplies & Materials	-		-	0	121
122	**143 Advanced Placement**	581,852	481,416	485,436	4,020	122
123				-	0	123
124	Salaries			500	500	124
125	Fringe Benefits			38	38	125
126	Supplies & Materials			50,000	50,000	126
127	**144 International Baccalaureate**	-	-	50,538	50,538	127
128						128
129	Salaries	193,937	67,000	193,937	126,937	129
130	Fringe Benefits	45,856	17,000	48,484	31,484	130
131	Contracted Services	7,832	16,000	16,000	0	131
132	Supplies & Materials	-		-	0	132
133	**145 Homebound**	247,625	100,000	258,421	158,421	133
134				-	0	134
135	Salaries	57,496	92,499	145,586	53,087	135
136	Fringe Benefits	18,308	31,021	47,585	16,564	136
137	Contracted Services	7,423	4,245	3,945	(300)	137
138	Supplies & Materials	1,537	4,708	5,900	1,192	138
139	**148 Gifted & Talented Artistic**	84,764	132,473	203,016	70,543	139

Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2015-2016 to FY 2016- 2017 By Function

	Function	FY 2014 - 2015 Actual	FY 2015-2016 Amended Budget	FY 2016-2017 Proposed Budget	Change	
140	Salaries (including Terminal Leave)	1,441,176	811,221	1,505,121	693,900	140
141	Fringe Benefits	363,473	249,996	393,288	143,292	141
142	Contracted Services	426,236		2,000,000	2,000,000	142
143	Supplies & Materials	-		-	0	143
144	**149 Other Special Programs**	2,230,885	1,061,217	3,898,410	2,837,193	144
145						145
146	Salaries	863,294	929,053	994,293	65,240	146
147	Fringe Benefits	346,984	382,966	418,109	35,143	147
148	Contracted Services	-	1,525	-	(1,525)	148
149	Supplies & Materials	3,603	3,060	2,050	(1,010)	149
150	**161 Autism**	1,213,881	1,316,604	1,414,452	97,848	150
151				-	0	151
152	Salaries	18,810	40,000	20,410	(19,590)	152
153	Fringe Benefits	4,669	10,000	5,066	(4,934)	153
154	Contracted Services			-	0	154
155	Supplies & Materials			-	0	155
156	**172 Elementary Summer School 4-8**	23,479	50,000	25,476	(24,524)	156
157				-	0	157
158	Salaries	55,155	40,000	59,844	19,844	158
159	Fringe Benefits	13,530	10,000	14,680	4,680	159
160	Contracted Services			-	0	160
161	Supplies & Materials			-	0	161
162	**173 High School Summer School 9-12**	68,685	50,000	74,524	24,524	162

Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2015-2016 to FY 2016- 2017 By Function

	Function	FY 2014 - 2015 Actual	FY 2015-2016 Amended Budget	FY 2016-2017 Proposed Budget	Change	
163	Salaries	217,595	212,428	217,677	5,249	163
164	Fringe Benefits	66,771	65,596	64,943	(653)	164
165	Contracted Services	1,021	5,000	7,000	2,000	165
166	Supplies & Materials		800	800	0	166
167	Other Objects	351		-	0	167
168	**181 Adult Ed Basic Education Program**	285,738	283,824	290,420	6,596	168
169				-	0	169
170	Salaries	9,268		1,000	1,000	170
171	Fringe Benefits	2,063		77	77	171
172	Contracted Services	500	500	500	0	172
173	Supplies & Materials	5,652	7,130	5,130	(2,000)	173
174	**182 Adult Ed Secondary Education**	17,483	7,630	6,707	(924)	174
175				-	0	175
176	Salaries			51,533	51,533	176
177	Fringe Benefits			21,692	21,692	177
178	Contracted Services			-	0	178
179	Supplies & Materials			-	0	179
180	**188 Parenting/Family Literacy**	-	-	73,226	73,226	180
181						181
182	Salaries	500,506	538,977	492,034	(46,943)	182
183	Fringe Benefits	119,955	124,107	122,331	(1,776)	183
184	Contracted Services			-	0	184
185	Supplies & Materials			-	0	185
186	Other Objects	20,112	20,800	20,800	0	186
187	**190 Pupil Activity - Instructional**	640,573	683,884	635,165	(48,719)	187
188				-	0	188
189	**Total Instruction**	$ 94,968,799	$ 100,215,476	$ 104,459,998	4,244,522	189

Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2015-2016 to FY 2016- 2017 By Function

	Function	FY 2014 - 2015 Actual	FY 2015-2016 Amended Budget	FY 2016-2017 Proposed Budget	Change	
190	Salaries	832,093	834,655	871,434	36,779	190
191	Fringe Benefits	329,768	367,537	360,638	(6,899)	191
192	Contracted Services	4,265	6,032	6,000	(32)	192
193	Supplies & Materials	2,339	1,858	1,890	32	193
194	**211 Attendance & Social Work**	1,168,465	1,210,082	1,239,962	29,880	194
195				-	0	195
196	Salaries	2,917,154	3,218,707	3,076,369	(142,338)	196
197	Fringe Benefits	1,028,922	1,164,323	1,076,132	(88,191)	197
198	Contracted Services	1,192	2,561	2,088	(473)	198
199	Supplies & Materials	16,264	18,145	33,744	15,599	199
200	**212 Guidance Services**	3,963,532	4,403,736	4,188,333	(215,403)	200
201				-	0	201
202	Salaries	1,382,414	1,553,505	1,474,956	(78,549)	202
203	Fringe Benefits	487,057	583,882	560,322	(23,560)	203
204	Contracted Services	140	2,952	3,100	148	204
205	Supplies & Materials	26,338	25,095	33,244	8,149	205
206	Other Objects	111	345	345	0	206
207	**213 Health Services**	1,896,060	2,165,779	2,071,967	(93,812)	207
208				-	0	208
209	Salaries	1,172,275	1,212,683	1,192,640	(20,043)	209
210	Fringe Benefits	359,167	383,596	387,493	3,897	210
211	Contracted Services	-	6,000	6,000	0	211
212	Supplies & Materials	6,294	5,850	5,850	0	212
213	**214 Psychological Services**	1,537,736	1,608,129	1,591,984	(16,145)	213

Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2015-2016 to FY 2016- 2017 By Function

	Function	FY 2014 - 2015 Actual	FY 2015-2016 Amended Budget	FY 2016-2017 Proposed Budget	Change	
214	Salaries	77,682	77,682	82,035	4,353	214
215	Fringe Benefits	27,756	26,976	28,569	1,593	215
216	Contracted Services		(80)	-	80	216
217	Supplies & Materials	814	1,175	1,260	85	217
218	**217 Career Specialist Services**	106,252	105,753	111,864	6,111	218
219						219
220	Salaries	2,820,160	2,089,965	1,868,551	(221,414)	220
221	Fringe Benefits	900,549	697,458	623,571	(73,887)	221
222	Contracted Services	475,706	580,672	484,823	(95,849)	222
223	Supplies & Materials	57,751	131,640	142,440	10,800	223
224	Other Objects	534	3,331	3,331	0	224
225	**221 Improvement of Instruction- Curriculum Development**	4,254,700	3,503,066	3,122,716	(380,350)	225
226				-	0	226
227	Salaries	1,850,134	1,743,925	1,846,287	102,362	227
228	Fringe Benefits	673,155	693,795	676,362	(17,433)	228
229	Contracted Services	1,966	400	1,500	1,100	229
230	Supplies & Materials	258,857	253,543	332,441	78,898	230
231	**222 Library & Media Services**	2,784,112	2,691,663	2,856,590	164,927	231
232				-	0	232
233	Salaries	493,818	505,552	554,942	49,390	233
234	Fringe Benefits	165,378	170,612	186,270	15,658	234
235	Contracted Services	-	13,500	1,011	(12,489)	235
236	Supplies & Materials	608	540	540	0	236
237	**223 Supervision of Special Programs**	659,804	690,204	742,762	52,558	237

Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2015-2016 to FY 2016- 2017 By Function

	Function	FY 2014 - 2015 Actual	FY 2015-2016 Amended Budget	FY 2016-2017 Proposed Budget	Change	
238	Salaries	840		1,020	1,020	238
239	Fringe Benefits	207		256	256	239
240	Contracted Services	137,927	84,031	83,058	(973)	240
241	Supplies & Materials	4,172	8,436	9,022	586	241
242	**224 Improvement of Instruction - Inservice Training**	143,146	92,467	93,356	889	242
243						243
244	Salaries	60,763	67,200	67,281	81	244
245	Fringe Benefits	13,518	15,933	16,827	894	245
246	Contracted Services	331,241	296,775	296,775	0	246
247	Audit Services	32,700	40,000	40,000	0	247
248	Other Objects	315,237	368,185	368,185	0	248
249	**231 Board of Education**	753,459	788,093	789,068	975	249
250				-	0	250
251	Salaries	275,567	265,594	271,439	5,845	251
252	Fringe Benefits	102,007	78,195	79,841	1,646	252
253	Contracted Services	13,525	29,521	19,000	(10,521)	253
254	Supplies & Materials	4,335	3,653	6,723	3,070	254
255	Other Objects	7,891	7,100	7,100	0	255
256	**232 Office of Superintendent**	403,325	384,063	384,103	40	256

Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2015-2016 to FY 2016- 2017 By Function

	Function	FY 2014 - 2015 Actual	FY 2015-2016 Amended Budget	FY 2016-2017 Proposed Budget	Change	
257	Salaries	8,083,251	9,384,605	10,042,327	657,722	257
258	Fringe Benefits	2,787,882	3,376,931	3,538,206	161,275	258
259	Contracted Services	170,008	182,170	217,950	35,780	259
260	Supplies & Materials	193,166	229,142	255,831	26,689	260
261	Capital Outlay	2,413	-	-	0	261
262	Other Objects	40,485	19,171	19,171	0	262
263	**233 School Administration**	11,277,205	13,192,019	14,073,485	881,466	263
264						264
265	Salaries	-		-	0	265
266	Fringe Benefits	-		-	0	266
267	Contracted Services	201,541	412,089	260,000	(152,089)	267
268	Supplies & Materials	-		-	0	268
269	**251 Student Trans Fed/Dist Mandated**	201,541	412,089	260,000	(152,089)	269
270						270
271	Salaries	815,479	773,981	693,951	(80,030)	271
272	Fringe Benefits	279,835	280,958	241,436	(39,522)	272
273	Contracted Services	72,607	136,680	136,680	0	273
274	Supplies & Materials	20,386	53,955	53,955	0	274
275	Capital Outlay		6,250	-	(6,250)	275
276	Other Objects	4,300	3,600	3,600	0	276
277	**252 Fiscal Services**	1,192,607	1,255,424	1,129,622	(125,802)	277

Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2015-2016 to FY 2016- 2017 By Function

	Function	FY 2014 - 2015 Actual	FY 2015-2016 Amended Budget	FY 2016-2017 Proposed Budget	Change	
278	Salaries	6,179,159	6,220,462	6,556,065	335,603	278
279	Fringe Benefits	2,505,966	3,542,713	3,593,668	50,955	279
280	Contracted Services	3,759,323	3,837,224	3,943,551	106,327	280
281	Public Utilities	687,892	719,000	719,000	0	281
282	Supplies & Materials	949,658	1,035,844	1,053,844	18,000	282
283	Energy	4,777,668	4,435,312	4,485,312	50,000	283
284	Capital Outlay	400	134,723	-	(134,723)	284
285	Other Objects	900	3,556	3,556	0	285
286	**254 Operation & Maintenance of Plant**	18,860,966	19,928,834	20,354,997	426,163	286
287				-	0	287
288	Salaries	3,161,770	3,133,318	3,271,623	138,305	288
289	Fringe Benefits	1,198,638	903,846	1,246,236	342,390	289
290	Contracted Services	251,529	114,893	304,992	190,099	290
291	Supplies & Materials	51,255	55,980	61,990	6,010	291
292	Other Objects	536	500	500	0	292
293	**255 Pupil Transportation State Mandated**	4,663,728	4,208,537	4,885,341	676,804	293
294						294
295	Salaries			66,721	66,721	295
296	Fringe Benefits			5,104	5,104	296
297	**256 Food Service**	-	-	71,825	71,825	297

Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2015-2016 to FY 2016- 2017 By Function

	Function	FY 2014 - 2015 Actual	FY 2015-2016 Amended Budget	FY 2016-2017 Proposed Budget	Change	
298	Salaries	200,062	251,822	279,107	27,285	298
299	Fringe Benefits	73,197	94,460	103,124	8,664	299
300	Contracted Services	660,638	647,390	636,906	(10,484)	300
301	Supplies & Materials	37,061	52,639	52,639	0	301
302	**257 Internal Services**	970,958	1,046,311	1,071,777	25,466	302
303				-	0	303
304	Salaries	74,021	70,906	74,323	3,417	304
305	Fringe Benefits	25,921	25,369	27,043	1,674	305
306	Contracted Services	1,155,194	1,234,545	1,806,131	571,586	306
307	Supplies & Materials	757	1,327	900	(427)	307
308	Other Objects	410	410	410	0	308
309	**258 School Security**	1,256,303	1,332,557	1,908,807	576,250	309
310				-	0	310
311	Salaries			645,886	645,886	311
312	Fringe Benefits			189,028	189,028	312
313	Contracted Services			-	0	313
314	Supplies & Materials			-	0	314
315	**261 Head of Component Unit**	-	-	834,913	834,913	315

Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2015-2016 to FY 2016- 2017 By Function

	Function	FY 2014 - 2015 Actual	FY 2015-2016 Amended Budget	FY 2016-2017 Proposed Budget	Change	
316	Salaries	811,434	846,764	740,998	(105,766)	316
317	Fringe Benefits	240,893	281,879	223,973	(57,906)	317
318	Contracted Services	86,250	80,309	81,000	691	318
319	Supplies & Materials	30,598	33,146	25,000	(8,146)	319
320	Other Objects	11,946	12,700	12,700	0	320
321	**263 Information Services**	1,181,121	1,254,798	1,083,671	(171,127)	321
322						322
323	Salaries	630,999	609,751	608,973	(778)	323
324	Fringe Benefits	214,732	216,890	207,391	(9,499)	324
325	Contracted Services	38,825	78,744	78,744	0	325
326	Supplies & Materials	49,972	59,527	59,527	0	326
327	Other Objects	907		-	0	327
328	**264 Staff Services**	935,435	964,912	954,635	(10,277)	328
329				-	0	329
330	Salaries	1,608,617	1,477,028	1,828,161	351,133	330
331	Fringe Benefits	545,273	580,848	607,944	27,096	331
332	Contracted Services	214,837	207,459	824,723	617,264	332
333	Supplies & Materials	16,286	16,419	10,520	(5,899)	333
334	Other Objects		176	176	0	334
335	**266 Technology/Data Processing Services**	2,385,013	2,281,930	3,271,524	989,594	335

Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2015-2016 to FY 2016- 2017 By Function

	Function	FY 2014 - 2015 Actual	FY 2015-2016 Amended Budget	FY 2016-2017 Proposed Budget	Change	
336	Salaries	1,705,150	1,357,264	1,553,175	195,911	336
337	Fringe Benefits	434,819	354,916	403,145	48,229	337
338	Contracted Services	20,366	55,824	22,424	(33,400)	338
339	Supplies & Materials	-	30,100	-	(30,100)	339
340	Other Objects	563,472	364,400	522,029	157,629	340
341	**271 Pupil Activities**	2,723,807	2,162,504	2,500,773	338,269	341
342				-	0	342
343	**Total Supporting Services**	$ 63,319,275	$ 65,682,950	$ 69,594,075	3,911,125	343
344						344
345	Salaries			-	0	345
346	Fringe Benefits			-	0	346
347	Contracted Services	15,498	15,000	15,000	0	347
348	Supplies & Materials	3,798	5,850	5,850	0	348
349	**390 Other Community Services**	19,296	20,850	20,850	0	349
350					0	350
351	**Total Community Services**	19,296	20,850	20,850	0	351
352	Transfers & Payments	67,823	20,000	20,000	0	352
353	**412 Payments to Other Governmental Units**	67,823	20,000	20,000	0	353
354					0	354
355	Transfers & Payments	248,900	511,745	411,745	(100,000)	355
356	**425 Transfer to Food Service Fund**	248,900	511,745	411,745	(100,000)	356
357						357
358	**Total Other Financing Uses**	316,723	531,745	431,745	(100,000)	358
359						359
360	**Totals**	$ 158,624,093	$ 166,451,021	$ 174,506,667	8,055,646	360

Expenditure Recap

Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2015-2016 to FY 2016- 2017 By Object Group

	FY 2015-2016 Amended Budget	FY 2016-2017 Proposed Budget	Change	% Change
Salaries	106,215,370	111,126,112	4,910,742	4.62%
Fringe Benefits	40,267,429	41,123,618	856,189	2.13%
Contracted Services	10,601,957	12,213,301	1,611,344	15.20%
Supplies & Materials	7,882,952	8,643,667	760,715	9.65%
Capital Outlay	140,973	-	(140,973)	-100.00%
Other Objects	810,595	968,224	157,629	19.45%
Transfers & Payments	531,745	431,745	(100,000)	-18.81%
Total	$ 166,451,021	$ 174,506,667	8,055,646	4.84%

Salary/Supplement Schedules

SCHOOL DISTRICT FIVE OF LEXINGTON & RICHLAND COUNTIES

ADMINISTRATION SALARY SCHEDULE

2016-2017

Salary Class	STEPS																			
	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19+
28	33.47	34.14	34.99	35.84	36.70	37.57	38.42	39.30	40.13	40.94	41.63	42.31	43.00	43.69	44.36	45.06	45.73	46.41	47.10	47.78
29	34.47	35.16	36.03	36.91	37.80	38.70	39.58	40.47	41.34	42.19	42.89	43.58	44.29	44.98	45.71	46.41	47.11	47.81	48.52	49.22
30	35.48	36.19	37.10	38.01	38.91	39.84	40.74	41.67	42.56	43.44	44.16	44.87	45.58	46.31	47.03	47.78	48.50	49.22	49.94	50.64
31	36.50	37.23	38.15	39.08	40.01	40.96	41.89	42.85	43.78	44.67	45.41	46.14	46.89	47.64	48.37	49.13	49.88	50.60	51.36	52.11
32	37.50	38.25	39.20	40.17	41.13	42.11	43.06	44.04	44.98	45.91	46.67	47.43	48.20	48.95	49.71	50.50	51.27	52.02	52.79	53.55
33	38.53	39.30	40.26	41.24	42.22	43.24	44.23	45.23	46.20	47.14	47.92	48.72	49.49	50.28	51.06	51.86	52.64	53.42	54.21	54.99
34	39.54	40.33	41.32	42.33	43.34	44.37	45.39	46.41	47.41	48.37	49.18	49.98	50.80	51.59	52.41	53.21	54.01	54.83	55.63	56.43
35	40.53	41.34	42.38	43.41	44.44	45.50	46.54	47.60	48.61	49.61	50.45	51.28	52.08	52.93	53.73	54.57	55.39	56.22	57.05	57.87
36	41.55	42.38	43.44	44.50	45.55	46.63	47.71	48.80	49.85	50.86	51.69	52.55	53.39	54.23	55.09	55.94	56.76	57.62	58.47	59.31
37	42.56	43.41	44.50	45.57	46.65	47.79	48.87	49.97	51.04	52.09	52.97	53.83	54.68	55.56	56.43	57.30	58.16	59.03	59.90	60.77
38	43.56	44.43	45.55	46.65	47.78	48.91	50.02	51.16	52.25	53.34	54.22	55.10	56.00	56.88	57.77	58.67	59.55	60.42	61.33	62.22
39	44.58	45.47	46.60	47.76	48.88	50.04	51.18	52.36	53.49	54.56	55.47	56.38	57.28	58.19	59.12	60.02	60.92	61.83	62.75	63.66
40	45.59	46.50	47.67	48.83	49.99	51.18	52.36	53.54	54.69	55.79	56.72	57.65	58.58	59.51	60.45	61.38	62.31	63.24	64.17	65.10
41	46.59	47.52	48.73	49.92	51.08	52.32	53.52	54.72	55.90	57.04	57.99	58.94	59.87	60.83	61.79	62.75	63.69	64.64	65.59	66.54
42	47.61	48.56	49.78	50.99	52.20	53.46	54.68	55.91	57.12	58.28	59.25	60.22	61.17	62.14	63.13	64.10	65.07	66.03	67.02	67.99
43	48.62	49.59	50.84	52.08	53.31	54.59	55.83	57.09	58.32	59.51	60.51	61.49	62.48	63.46	64.47	65.46	66.45	67.44	68.44	69.42
44	49.62	50.61	51.90	53.15	54.43	55.72	57.00	58.29	59.54	60.74	61.77	62.78	63.77	64.79	65.82	66.82	67.84	68.84	69.86	70.88
45	50.64	51.65	52.96	54.24	55.54	56.87	58.16	59.48	60.74	61.99	63.03	64.05	65.08	66.12	67.15	68.19	69.22	70.24	71.28	72.32
46	51.65	52.68	54.00	55.31	56.64	58.01	59.31	60.66	61.97	63.22	64.28	65.34	66.38	67.43	68.49	69.54	70.60	71.64	72.72	73.77

SCHOOL DISTRICT FIVE OF LEXINGTON & RICHLAND COUNTIES

SUPPORT STAFF SALARY SCHEDULE

2016-2017

Salary Class	STEPS																			
	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19+
6	11.22	11.44	11.74	12.02	12.30	12.59	12.87	13.16	13.45	13.73	13.96	14.19	14.41	14.63	14.88	15.11	15.32	15.54	15.78	16.00
7	12.22	12.46	12.79	13.10	13.42	13.72	14.05	14.36	14.65	14.96	15.22	15.46	15.72	15.96	16.22	16.47	16.72	16.96	17.21	17.47
8	13.24	13.50	13.84	14.18	14.51	14.86	15.20	15.53	15.88	16.21	16.48	16.75	17.01	17.28	17.56	17.83	18.09	18.35	18.63	18.90
9	14.25	14.54	14.90	15.25	15.63	15.99	16.34	16.73	17.10	17.45	17.73	18.02	18.31	18.59	18.89	19.19	19.46	19.77	20.05	20.34
10	15.25	15.56	15.95	16.33	16.74	17.14	17.52	17.91	18.30	18.69	18.99	19.30	19.61	19.91	20.24	20.55	20.86	21.17	21.48	21.81
11	16.27	16.60	17.01	17.44	17.85	18.27	18.69	19.11	19.52	19.91	20.25	20.58	20.92	21.24	21.57	21.91	22.25	22.56	22.91	23.25
12	17.28	17.63	18.07	18.51	18.95	19.40	19.84	20.28	20.73	21.15	21.51	21.86	22.22	22.55	22.92	23.28	23.61	23.97	24.33	24.67
13	18.29	18.66	19.14	19.60	20.05	20.53	21.00	21.48	21.94	22.39	22.78	23.13	23.51	23.88	24.26	24.62	25.00	25.37	25.76	26.12
14	19.30	19.69	20.18	20.68	21.17	21.66	22.17	22.67	23.16	23.62	24.02	24.42	24.82	25.19	25.59	25.99	26.39	26.76	27.17	27.57
15	20.31	20.72	21.24	21.78	22.28	22.81	23.33	23.85	24.37	24.88	25.29	25.69	26.09	26.51	26.94	27.35	27.75	28.17	28.60	29.01
16	21.34	21.77	22.30	22.84	23.38	23.94	24.49	25.03	25.57	26.09	26.54	26.97	27.41	27.85	28.87	28.70	29.14	29.58	30.02	30.45
17	22.34	22.79	23.35	23.93	24.49	25.06	25.63	26.22	26.78	27.34	27.78	28.25	28.69	29.15	29.62	30.08	30.54	30.99	31.44	31.91
18	23.35	23.82	24.41	25.00	25.59	26.20	26.83	27.41	28.01	28.58	29.06	29.53	30.00	30.48	30.97	31.44	31.92	32.39	32.85	33.34
19	24.37	24.86	25.48	26.08	26.70	27.35	27.98	28.60	29.22	29.80	30.31	30.80	31.30	31.78	32.30	32.80	33.30	33.78	34.29	34.78
20	25.37	25.88	26.53	27.17	27.81	28.48	29.12	29.78	30.42	31.06	31.57	32.09	32.60	33.11	33.65	34.16	34.68	35.18	35.71	36.23
21	26.38	26.91	27.58	28.25	28.94	29.62	30.29	30.98	31.65	32.29	32.82	33.36	33.90	34.44	34.99	35.52	36.05	36.59	37.13	37.67
22	27.40	27.95	28.63	29.34	30.03	30.75	31.45	32.16	32.85	33.51	34.09	34.65	35.19	35.75	36.32	36.87	37.43	38.00	38.55	39.11
23	28.41	28.98	29.70	30.41	31.14	31.90	32.62	33.35	34.06	34.76	35.35	35.92	36.49	37.07	37.66	38.24	38.81	39.40	39.98	40.55
24	29.42	30.01	30.75	31.51	32.25	33.02	33.77	34.53	35.28	36.00	36.60	37.21	37.80	38.39	39.00	39.60	40.20	40.79	41.41	42.01
25	30.44	31.05	31.79	32.59	33.36	34.16	34.95	35.72	36.49	37.24	37.86	38.48	39.09	39.70	40.35	40.96	41.58	42.20	42.83	43.45
26	31.44	32.07	32.86	33.68	34.48	35.29	36.10	36.91	37.70	38.47	39.12	39.76	40.40	41.04	41.69	42.31	42.96	43.59	44.25	44.88
27	32.45	33.10	33.93	34.75	35.57	36.42	37.26	38.11	38.92	39.70	40.38	41.04	41.70	42.36	43.02	43.70	44.35	45.01	45.68	46.33

SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES
TEACHER SCHEDULE
2016-2017

BASED ON 190 DAYS

PRIOR YEARS EXP	DOCTORATE DEGREE	MASTERS DEGREE + 30 HRS	MASTERS DEGREE	BACHELORS DEGREE + 18 HRS	BACHELORS DEGREE
0	$45,411	$42,070	$38,727	$35,239	$33,715
1	$46,319	$42,911	$39,502	$35,944	$34,389
2	$47,525	$43,815	$40,405	$36,758	$35,052
3	$48,728	$44,718	$41,309	$37,600	$35,895
4	$49,934	$45,621	$42,212	$38,413	$36,708
5	$51,296	$46,524	$43,115	$39,367	$37,662
6	$52,659	$47,546	$44,139	$40,287	$38,583
7	$54,023	$48,569	$45,161	$41,241	$39,537
8	$55,387	$49,592	$46,184	$42,161	$40,457
9	$56,750	$50,614	$47,206	$43,115	$41,412
10	$58,112	$51,638	$48,229	$44,036	$42,331
11	$59,476	$52,659	$49,251	$44,991	$43,286
12	$60,840	$53,683	$50,274	$45,911	$44,207
13	$62,204	$54,705	$51,296	$46,866	$45,161
14	$63,566	$55,727	$52,319	$47,786	$46,082
15	$64,929	$56,750	$53,342	$48,740	$47,035
16	$66,293	$57,773	$54,364	$49,660	$47,956
17	$67,657	$58,794	$55,387	$50,614	$48,910
18	$69,020	$59,818	$56,429	$51,670	$49,831
19	$69,980	$60,635	$57,189	$52,183	$50,462
20	$71,010	$61,423	$57,939	$52,868	$51,129
21	$72,256	$62,404	$58,872	$53,687	$51,925
22	$72,971	$63,027	$59,461	$54,219	$52,441
23	$73,695	$63,657	$60,056	$54,763	$52,964
24-26	$74,431	$64,989	$61,376	$55,801	$53,967
27+	$75,175	$66,356	$62,728	$56,863	$54,994

SCHOOL DISTRICT FIVE OF LEXINGTON & RICHLAND COUNTIES
MIDDLE SCHOOL SALARY SUPPLEMENTS FOR SPECIAL DUTIES
FY 2016-2017

	STEP									
DUTY	1	2	3	4	5	6	7	8	9	10
Band Director	$1,045	$1,068	$1,091	$1,248	$1,405	$1,673	$1,830	$1,987	$2,143	$2,185
Choral Director	1,045	1,068	1,091	1,248	1,405	1,673	1,830	1,987	2,143	2,185
Newspaper Sponsor	1,045	1,068	1,091	1,248	1,405	1,673	1,830	1,987	2,143	2,185
Performing Arts Director	1,045	1,068	1,091	1,248	1,405	1,673	1,830	1,987	2,143	2,185
Strings Instructor	1,045	1,068	1,091	1,248	1,405	1,673	1,830	1,987	2,143	2,185
Yearbook Sponsor	1,045	1,068	1,091	1,248	1,405	1,673	1,830	1,987	2,143	2,185
Academic Team Coach	598	713	828	943	1,058	1,174	1,289	1,404	1,519	1,638
Assistant Band Director	598	713	828	943	1,058	1,174	1,289	1,404	1,519	1,638
Lego Robotics Sponsor	598	713	828	943	1,058	1,174	1,289	1,404	1,519	1,638
Literary Magazine Sponsor	598	713	828	943	1,058	1,174	1,289	1,404	1,519	1,638
Model UN Sponsor	598	713	828	943	1,058	1,174	1,289	1,404	1,519	1,638
Science Team Sponsor	598	713	828	943	1,058	1,174	1,289	1,404	1,519	1,638
Student Council Sponsor	598	713	828	943	1,058	1,174	1,289	1,404	1,519	1,638
Webmaster (middle & elementary)	598	713	828	943	1,058	1,174	1,289	1,404	1,519	1,638
Beta Club Coordinator	405	484	563	642	721	801	880	958	1,037	1,113
Math Counts Coach	405	484	563	642	721	801	880	958	1,037	1,113
Mock Trial Coach	405	484	563	642	721	801	880	958	1,037	1,113
Unity Council	405	484	563	642	721	801	880	958	1,037	1,113
YADA Sponsor	405	484	563	642	721	801	880	958	1,037	1,113
Lead Teacher (fewer than 5 teachers)	917									
Dept Heads 5-7 Teachers	1,222									
Dept Heads 8-10 Teachers	1,529									
Dept Heads 11-13 Teachers	1,833									
Dept Heads 14-16 Teachers	2,232									
Dept Heads 17+ Teachers	2,455									

SCHOOL DISTRICT FIVE OF LEXINGTON & RICHLAND COUNTIES
HIGH SCHOOL SALARY SUPPLEMENTS FOR SPECIAL DUTIES
FY 2016-2017

	STEP													
DUTY	1	2	3	4	5	6	7	8	9	10	11	12	13	14
Academic Quiz Team Coach	$660	$1,058	$1,456	$1,854	$2,250	$2,648	$3,045	$3,442	$3,839	$4,236	$4,634	$5,030	$5,427	$5,825
Band Director	660	1,058	1,456	1,854	2,250	2,648	3,045	3,442	3,839	4,236	4,634	5,030	5,427	5,825
Newspaper Sponsor	660	1,058	1,456	1,854	2,250	2,648	3,045	3,442	3,839	4,236	4,634	5,030	5,427	5,825
Orchestra Director	660	1,058	1,456	1,854	2,250	2,648	3,045	3,442	3,839	4,236	4,634	5,030	5,427	5,825
Yearbook Sponsor	660	1,058	1,456	1,854	2,250	2,648	3,045	3,442	3,839	4,236	4,634	5,030	5,427	5,825
Assistant Band Director	655	873	1,092	1,311	1,530	1,748	1,966	2,185	2,405	2,623	2,842	3,062	3,332	3,550
Choral Director	655	873	1,092	1,311	1,530	1,748	1,966	2,185	2,405	2,623	2,842	3,062	3,332	3,550
Civinettes Sponsor	655	873	1,092	1,311	1,530	1,748	1,966	2,185	2,405	2,623	2,842	3,062	3,332	3,550
Debate Coach	655	873	1,092	1,311	1,530	1,748	1,966	2,185	2,405	2,623	2,842	3,062	3,332	3,550
DECCA Sponsor	655	873	1,092	1,311	1,530	1,748	1,966	2,185	2,405	2,623	2,842	3,062	3,332	3,550
Drama Sponsor	655	873	1,092	1,311	1,530	1,748	1,966	2,185	2,405	2,623	2,842	3,062	3,332	3,550
FBLA Sponsor	655	873	1,092	1,311	1,530	1,748	1,966	2,185	2,405	2,623	2,842	3,062	3,332	3,550
Flag Front/Precision Team Sponsor	655	873	1,092	1,311	1,530	1,748	1,966	2,185	2,405	2,623	2,842	3,062	3,332	3,550
Robotics Team Coach	655	873	1,092	1,311	1,530	1,748	1,966	2,185	2,405	2,623	2,842	3,062	3,332	3,550
SAT Coach - Math	655	873	1,092	1,311	1,530	1,748	1,966	2,185	2,405	2,623	2,842	3,062	3,332	3,550
SAT Coach - Verbal	655	873	1,092	1,311	1,530	1,748	1,966	2,185	2,405	2,623	2,842	3,062	3,332	3,550
School Dance/Precision Team Sponsor	655	873	1,092	1,311	1,530	1,748	1,966	2,185	2,405	2,623	2,842	3,062	3,332	3,550
VICA Sponsor	655	873	1,092	1,311	1,530	1,748	1,966	2,185	2,405	2,623	2,842	3,062	3,332	3,550
Webmaster	655	873	1,092	1,311	1,530	1,748	1,966	2,185	2,405	2,623	2,842	3,062	3,332	3,550
Assistant Debate Coach	488	664	840	1,016	1,191	1,367	1,542	1,718	1,894	2,070	2,245	2,421	2,604	2,769
Beta Club Sponsor	488	664	840	1,016	1,191	1,367	1,542	1,718	1,894	2,070	2,245	2,421	2,604	2,769
Divas Dance Club Sponsor	488	664	840	1,016	1,191	1,367	1,542	1,718	1,894	2,070	2,245	2,421	2,604	2,769
Drug & Alcohol Prevention Sponsor	488	664	840	1,016	1,191	1,367	1,542	1,718	1,894	2,070	2,245	2,421	2,604	2,769
FHA Sponsor	488	664	840	1,016	1,191	1,367	1,542	1,718	1,894	2,070	2,245	2,421	2,604	2,769
Interact Sponsor	488	664	840	1,016	1,191	1,367	1,542	1,718	1,894	2,070	2,245	2,421	2,604	2,769
Jazz Band Director	488	664	840	1,016	1,191	1,367	1,542	1,718	1,894	2,070	2,245	2,421	2,604	2,769
Junior Class Sponsor	488	664	840	1,016	1,191	1,367	1,542	1,718	1,894	2,070	2,245	2,421	2,604	2,769
Key Club Sponsor	488	664	840	1,016	1,191	1,367	1,542	1,718	1,894	2,070	2,245	2,421	2,604	2,769
Literary Magazine Sponsor	488	664	840	1,016	1,191	1,367	1,542	1,718	1,894	2,070	2,245	2,421	2,604	2,769
Math Team Coach	488	664	840	1,016	1,191	1,367	1,542	1,718	1,894	2,070	2,245	2,421	2,604	2,769
Mock Trial Coach	488	664	840	1,016	1,191	1,367	1,542	1,718	1,894	2,070	2,245	2,421	2,604	2,769
Model UN Coach	488	664	840	1,016	1,191	1,367	1,542	1,718	1,894	2,070	2,245	2,421	2,604	2,769
National Honor Society Sponsor	488	664	840	1,016	1,191	1,367	1,542	1,718	1,894	2,070	2,245	2,421	2,604	2,769

SCHOOL DISTRICT FIVE OF LEXINGTON & RICHLAND COUNTIES
HIGH SCHOOL SALARY SUPPLEMENTS FOR SPECIAL DUTIES
FY 2016-2017

	STEP													
DUTY	**1**	**2**	**3**	**4**	**5**	**6**	**7**	**8**	**9**	**10**	**11**	**12**	**13**	**14**
Science Team Coach	488	664	840	1,016	1,191	1,367	1,542	1,718	1,894	2,070	2,245	2,421	2,604	2,769
Students in Service Sponsor	488	664	840	1,016	1,191	1,367	1,542	1,718	1,894	2,070	2,245	2,421	2,604	2,769
Senior Class Sponsor	488	664	840	1,016	1,191	1,367	1,542	1,718	1,894	2,070	2,245	2,421	2,604	2,769
Student Council Sponsor	488	664	840	1,016	1,191	1,367	1,542	1,718	1,894	2,070	2,245	2,421	2,604	2,769
Lead Teacher (fewer than 5 teachers)	917													
Dept Heads - Content Area:														
English Language Arts	5,000													
Mathematics	5,000													
Science	5,000													
Social Studies	5,000													
All Other Content Areas	2,500													
Teacher Technology Leaders	2,000													
Supervisor Work Based Learning (CATS)	5,000													

SCHOOL DISTRICT FIVE OF LEXINGTON & RICHLAND COUNTIES
EXTRACURRICULAR SUPPLEMENT SCHEDULE
FY 2016-2017

DUTY	STEP														
	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14
Assistant Athletic Director	$800	$800	$1,000	$1,200	$1,400	$1,600	$1,800	$2,000	$2,200	$2,400	$2,600	$2,800	$3,000	$3,200	$3,400
Baseball/Softball Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Baseball/Softball Varsity Assistant Coach, Junior Varsity Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Basketball Varsity Head Coach	2,750	2,750	3,125	3,500	3,875	4,250	4,625	5,000	5,375	5,750	6,125	6,500	6,875	7,250	7,625
Basketball Varsity Assistant Coach/Junior Varsity Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Basketball B/C Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Cheerleading Varsity Head Coach - per season (Fall & Winter)	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Cheerleading Junior Varsity Head Coach, B/C Head Coach - per season (Fall & Winter)	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Cross Country Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Cross Country Varsity Assistant Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Football Varsity Assistant Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Football Junior Varsity Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Football B/C Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Golf Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Golf Junior Varsity Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Soccer/Lacrosse Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Soccer/Lacrosse Varsity Assistant Coach/Junior Varsity Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Strength Head Coach - per season (Summer, Fall, Winter & Spring)	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Swim Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Swim Junior Varsity Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Tennis Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Tennis Junior Varsity Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Track Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Track Varsity Assistant Coach/C Team Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Volleyball Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Volleyball Varsity Assistant Coach/Junior Varsity Head Coach/C Team Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Wrestling Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Wrestling Varsity Assistant Coach/Junior Varsity Head Coach/C Team Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Athletic Trainer Head	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Athletic Trainer Assistant	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400

Varsity Head Football Coach - Paid from Administrator's Schedule

Fee Schedules

SCHOOL DISTRICT FIVE OF LEXINGTON RICHLAND COUNTIES
FY 2016-2017

ELEMENTARY SCHOOL FEES

			Proposed Change
Kindergarten	$	25.00	*eliminate*
Grades 1-5	$	25.00	*eliminate*
Strings (Elective)	$	8.00	
Strings – Instrument Rental Fee (yearly fee for those using school-owned instruments to cover maintenance and repairs)	$	50.00	
Kindergarten Snack Fee (per month)	$	6.00	
Elementary School Lunch (per day)	$	2.75	
Elementary School Breakfast (per day)	$	1.40	
Phone Emergency Notification System	$	2.00	*eliminate*

Additional Subject Specific Materials:
In some courses, a student may be required to purchase materials for his/her use such as skills workbooks, paperbound literary supplements or magazines.

SCHOOL DISTRICT FIVE OF LEXINGTON RICHLAND COUNTIES
FY 2016-2017

INTERMEDIATE SCHOOL FEES

			Proposed Change
Phone Emergency Notification System	$	2.00	*eliminate*
Middle School Lunch (per day)	$	2.75	
Middle School Breakfast (per day)	$	1.40	
General Consumable Instructional and Activity Fees and Supplies:	$	13.50	*eliminate*

Additional Subject Specific Materials: In some courses a student may be required to purchase materials for his/her use such as skills workbooks, paperbound literary supplements, laboratory manuals or materials, newspapers or textbook supplements. These fees are listed below.

English/Language Arts 6 College Prep	$	8.50	*eliminate*
Honors Language Arts (novels, vocabulary study)	$	8.50	*eliminate*
Mathematics (reproducible materials, manipulatives, summer workbook)	$	5.00	*eliminate*
Science (lab sheets, lab materials)	$	5.00	*eliminate*
Social Studies (activity manuals, periodicals, supplies)	$	5.00	*eliminate*
Exploratory - Elective Wheel (per quarter)	$	4.00	
Leadership Exploratory	$	15.00	
Band & Orchestra – Instrument Rental Fee (yearly fee for those using school-owned instruments to cover maintenance and repairs)	$	50.00	
Band (workbook, music, instrument repair/replenish)	$	16.00	
Chorus (workbook and music)	$	16.00	
Strings (workbook and music)	$	16.00	
Physical Education	$	4.00	*eliminate*

SCHOOL DISTRICT FIVE OF LEXINGTON RICHLAND COUNTIES
FY 2016-2017

MIDDLE SCHOOL FEES

		Proposed Change
Phone Emergency Notification System	$2.00	*eliminate*
Middle School Lunch (per day)	$2.75	
Middle School Breakfast (per day)	$1.40	

Sixth Grade

General Consumable Instructional and Activity Fees and Supplies: General Instructional Supplies & Equipment - $8.50 Activity Fee (includes locker, school newspaper, literary magazine) - $5.00	$13.50	*eliminate*

Additional Subject Specific Materials: In some courses a student may be required to purchase materials for his/her use such as skills workbooks, paperbound literary supplements, laboratory manuals or materials, newspapers, diskettes or textbook supplements. These fees are listed below.

College Prep Language Arts (instructional materials, novels)	$8.50	*eliminate*
Honors Language Arts (instructional materials, novels)	$8.50	*eliminate*
Mathematics (reproducible materials, manipulatives)	$5.00	*eliminate*
Science (lab sheets, lab materials, supplies)	$5.00	*eliminate*
Social Studies (periodicals, supplies)	$5.00	*eliminate*
Leadership Exploratory (CMS)	$15.00	
Exploratory and Fine Arts Electives - per quarter (quarter courses)	$4.00	
Band & Orchestra – Instrument Rental Fee (yearly fee for those using school-owned instruments to cover maintenance and repairs)	$50.00	
Band (music)	$16.00	
Chorus (music)	$16.00	
Strings (music)	$16.00	
Dance & Theatre/Drama (materials, supplies)	$16.00	
Physical Education (equipment, supplies)	$4.00	*eliminate*

Seventh Grade

General Consumable Instructional and Activity Fees and Supplies: General Instructional Supplies & Equipment - $8.50 Activity Fee (includes locker, school newspaper, literary magazine) - $5.00	$13.50	*eliminate*

SCHOOL DISTRICT FIVE OF LEXINGTON RICHLAND COUNTIES
FY 2016-2017

MIDDLE SCHOOL FEES

Additional Subject Specific Materials: In some courses a student may be required to purchase materials for his/her use such as skills workbooks, paperbound literary supplements, laboratory manuals or materials, newspapers, diskettes or textbook supplements. These fees are listed below.

College Prep Language Arts (instructional materials, novels)	$8.50	*eliminate*
Honors Language Arts (instructional materials, novels)	$8.50	*eliminate*
Leadership Exploratory (DFMS, IMS, CMS)	$15.00	
Mathematics (reproducible materials, manipulatives)	$5.00	*eliminate*
Science (lab sheets, lab materials, supplies)	$5.00	*eliminate*
Social Studies (periodicals, supplies)	$5.00	*eliminate*
Exploratory and Fine Arts Electives - per quarter (quarter courses)	$4.00	
Band & Orchestra – Instrument Rental Fee (yearly fee for those using school-owned instruments to cover maintenance and repairs)	$50.00	
Band (music)	$16.00	
Chorus (music)	$16.00	
Strings (music)	$16.00	
Dance & Theatre/Drama (materials, supplies)	$16.00	
Physical Education (equipment, supplies)	$4.00	*eliminate*
Athletic participation fee (per sport)	$50.00	

<u>Eighth Grade</u>

General Consumable Instructional and Activity Fees and Supplies:	$13.50	*eliminate*

General Instructional Supplies & Equipment - $8.50
Activity Fee (includes locker, school newspaper, literary magazine) - $5.00

Additional Subject Specific Materials: In some courses a student may be required to purchase materials for his/her use such as skills workbooks, paperbound literary supplements, laboratory manuals or materials, newspapers, diskettes or textbook supplements. These fees are listed below

College Prep Language Arts (instructional materials, novels)	$8.50	*eliminate*
English I (instructional materials, novels)	$8.50	*eliminate*
Leadership Exploratory (DFMS, IMS, CMS)	$15.00	
Mathematics (reproducible materials, manipulatives)	$5.00	*eliminate*
Science (lab sheets, lab materials, supplies)	$5.00	*eliminate*
Social Studies (periodicals, supplies)	$5.00	*eliminate*
Exploratory and Fine Arts Electives - per quarter (quarter courses)	$4.00	

SCHOOL DISTRICT FIVE OF LEXINGTON RICHLAND COUNTIES
FY 2016-2017

MIDDLE SCHOOL FEES

Band & Orchestra – Instrument Rental Fee (yearly fee for those using school-owned instruments to cover maintenance and repairs)	$50.00	
Band (music)	$16.00	
Chorus (music)	$16.00	
Strings (music)	$16.00	
Dance & Theatre/Drama (materials, supplies)	$16.00	
Physical Education (equipment, supplies)	$4.00	*eliminate*
Spanish 1, French 1 (instructional materials)	$10.00	*eliminate*
German 1 (instructional materials)	$7.00	*eliminate*
Athletic participation fee (per sport)	$50.00	

SCHOOL DISTRICT FIVE OF LEXINGTON RICHLAND COUNTIES
FY 2016-2017

HIGH SCHOOL FEES

			Proposed Change
Phone Emergency Notification System	$	2.00	*eliminate*
High School Lunch (per day)	$	2.75	
High School Breakfast (per day)	$	1.40	
Activity Fee (includes locker, school newspaper, literary magazine, student government programs)	$	7.00	*eliminate*
Electives:			
Band & Orchestra – Instrument Rental Fee (yearly fee for those using school-owned instruments to cover maintenance and repairs)	$	50.00	
Parking fee (per year)*	$	50.00	
Athletic participation fee (per sport)	$	50.00	
Club participation fee (per year)	$	10.00	

Additional Subject Specific Materials:

In some courses a student may be required to purchase materials for his/her use such as skills workbooks, magazines, paperbound literary supplements, laboratory manuals, newspapers, diskettes, textbook supplements or vocational laboratory materials.

**Parking Fee of $50 will be distributed as follows: $40 student parking lot maintenance, $10 offset reduction in canteen sales*

SCHOOL DISTRICT FIVE OF LEXINGTON RICHLAND COUNTIES
FY 2016-2017

COURSE FEES

CREDIT HOURS	HIGH SCHOOL	COURSE NUMBER	COURSE NAME	GRADESCALE	COURSE FEE	*Proposed Change*
1	CHS,IHS,DFHS,SHHS	500100CW	ACCT 1	College Prep	$ 35.00	
1	CHS,IHS,DFHS,SHHS	500500CW	ACCT 2	College Prep	$ 35.00	
1	IHS,DFHS,SHHS,CHS	500700CW	GOOGLE APPS	College Prep	$ 10.00	
1	CHS,DFHS,IHS,SHHS	502000CW	INTEGRATED BUS APPS 1	College Prep	$ 20.00	
1	CHS,IHS	5030MMCW	DIGITAL MULTIMEDIA	College Prep	$ 20.00	
1	DFHS,IHS,SHHS	5031WPCW	WEB PAGE DES	College Prep	$ 20.00	
1	SHHS	503200CW	INTERNATIONAL BUS & MARK	College Prep	$ 12.00	
1	IHS,SHHS,DFHS	5033W2CW	WEB PAGE DESIGN 2	College Prep	$ 20.00	
1	DFHS,IHS,SHHS	504400CW	BUS LAW YR	College Prep	$ 14.00	
1	CHS,DFHS,IHS,SHHS	505000CW	COMP PROG 1	College Prep	$ 14.00	
1	DFHS	5050STHW	COMP PROG 1 HN STEM	Honors	$ 14.00	
1	DFHS,IHS,SHHS	5051MTCW	COMP PRG 2	College Prep	$ 14.00	
1	DFHS	5051MTHW	COMP PROG 2 HN	Honors	$ 14.00	
1	CHS,DFHS,IHS	513100CW	PERS FIN	College Prep	$ 24.00	
1	SHHS	515000CW	VIRTUAL ENTRPRISES 1	College Prep	$ 10.00	
1	SHHS	515100CW	VIRTUAL ENTERPRISE 2	College Prep	$ -	
1	IHS,CHS	517600CW	DIGITAL DESK PUB	College Prep	$ 22.00	
1	CHS,DFHS,IHS	517800CW	STU GOV LEAD	College Prep	$ 5.00	
1	CHS,DFHS,IHS	5178G2CW	STU GOV LEAD 2 YR	College Prep	$ 5.00	
1	CHS,DFHS,IHS	5178G3CW	STU GOV LEAD 3 YR	College Prep	$ 5.00	
1	CHS,DFHS,IHS	5178G4CW	STU GOV LEAD 4 YR	College Prep	$ 5.00	
1	SHHS	5178L1CW	LEADERSHIP 1	College Prep	$ 10.00	
1	SHHS	5205IMCW	INTRO TO MEDIA TECH	College Prep	$ 20.00	
1	SHHS	527300CW	BUSINESS FINANCE	College Prep	$ 12.00	
1	DFHS	529000CW	MEDIA TECH 3	College Prep	$ 37.50	
1	SHHS,IHS,CHS	5299CTHW	MEDIA 4 - FILM PRODUCTION HN	Honors	$ 50.00	
1	IHS	5324OOCW	ORACLE 1	College Prep	$ 15.00	
1	CHS,IHS	534000CW	IMAGE EDITING 1	College Prep	$ 22.00	
1	IHS	535000CW	FOUND OF ANIMATION	College Prep	$ 10.00	
1	IHS	535100CW	ADV ANIMATION	College Prep	$ 10.00	
1	SHHS	535200CW	GAME DESIGN AND DEV	College Prep	$ 14.00	
1	IHS,DFHS,SHHS	540000CW	ENTREP	College Prep	$ 10.00	
1	CHS,DFHS,IHS,SHHS	542100CW	MARKETING	College Prep	$ 10.00	
1	CHS,DFHS,IHS,SHHS	543100CW	MARKET MGMT	College Prep	$ 10.00	
1	SHHS	547600CW	HOSP MGMT AND OPR	College Prep	$ 20.00	
1	SHHS	547700CW	HOSP MGT AND OP 2	College Prep	$ 10.00	
0.5	DFHS,IHS,SHHS	5490IFCH	SR INTERN	College Prep	$ 5.00	
0.5	DFHS,IHS,SHHS	5490ISCH	SR INTERN	College Prep	$ 5.00	
1	SHHS	5499L2CW	LEADERSHIP 2	College Prep	$ -	
1	DFHS,SHHS	5540MTCW	MED TERM	College Prep	$ 25.00	
1	DFHS,IHS,CHS,SHHS	555000CW	HEALTH SCIENCE 1	College Prep	$ -	
1	DFHS,IHS,CHS,SHHS	555100CW	HEALTH SCIENCE 2	College Prep	$ 30.00	
1	DFHS,IHS,CHS,SHHS	555200CW	HEALTH SCIENCE 3	College Prep	$ 30.00	
1	CHS,DFHS,IHS,SHHS	5555SMCW	SPORTS MED 1	College Prep	$ 9.00	
1	CHS,DFHS,IHS,SHHS	5556SMCW	SPORTS MED 2	College Prep	$ 9.00	
1	DFHS,IHS,CHS,SHHS	556000CW	HEALTH SCIENCE CLINICAL STUDY	College Prep	$ 30.00	
1	CHS,DFHS	5591SMCW	SPORTS MED ASST	College Prep	$ 9.00	
1	IHS	564200CW	FORESTRY	College Prep	$ 50.00	
1	CHS	564200HW	FORESTRY - HN	Honors	$ 50.00	
1	CHS,DFHS,IHS	565000CW	INTRO TO HORTICULTURE	College Prep	$ 20.00	
1	IHS	567400CW	WILDLIFE MGT	College Prep	$ 50.00	
2	DFHS,IHS	570000CD	EARLY CHILD ED 1	College Prep	$ 25.00	
2	DFHS	570100CD	EARLY CHILD ED 2	College Prep	$ 25.00	
1	DFHS,IHS	575900CW	SPORTS NUTRITION	College Prep	$ 10.00	
1	IHS	576000CW	SPORTS NUTRITION 2	College Prep	$ 10.00	

SCHOOL DISTRICT FIVE OF LEXINGTON RICHLAND COUNTIES
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COURSE FEES

CREDIT HOURS	HIGH SCHOOL	COURSE NUMBER	COURSE NAME	GRADESCALE	COURSE FEE	*Proposed Change*
1	IHS,DFHS	580000CW	CHILD DEV	College Prep	$ 10.00	
1	IHS	582400CW	FOODS 1	College Prep	$ 20.00	
1	IHS	582500CW	FOODS 2	College Prep	$ 25.00	
2	CHS,DFHS,IHS	602000CD	AUTO COL TEC & DES 1	College Prep	$ 100.00	
2	CHS,DFHS,IHS	602100CD	AUTO COL TEC & DES 2	College Prep	$ 100.00	
1	DFHS,IHS,SHHS,CHS	605000CW	PRIN OF ENG	College Prep	$ 50.00	
1	CHS,DFHS,IHS,SHHS	605100CW	INTRO ENG DES	College Prep	$ 50.00	
1	CHS	605200CW	DIGITAL ELECTRON	College Prep	$ 50.00	
1	IHS	605300CW	COMP INTEG MANU	College Prep	$ 50.00	
1	CHS,DFHS,SHHS	605800HW	CIVIL & ARCH ENG, HN	Honors	$ 50.00	
1	DFHS	6058CTCW	CIVIL ENG & ARCH	College Prep	$ 100.00	
1	SHHS,Center,IHS,CHS	6058CTHW	CIVIL ENG & ARCH HN	Honors	$ 50.00	
1	CHS	609600CW	COMP SCI AND SOFTWARE ENG	College Prep	$ 50.00	
2	DFHS	612400CD	MEDIA TECH 1	College Prep	$ 20.00	
2	DFHS	612500CD	MEDIA TECH 2	College Prep	$ 20.00	
1	DFHS	6127FPHW	FILM PRODUCTION HN	Honors	$ 50.00	
2	DFHS,IHS,SHHS	615000CD	COSMETOLOGY 1	College Prep	$ 25.00	
2	CHS	615000CD	COSMETOLOGY 1	College Prep	$ 25.00	
2	DFHS,IHS,SHHS	615100CD	COSMETOLOGY 2	College Prep	$ 25.00	
2	CHS	615100CD	COSMETOLOGY 2	College Prep	$ 25.00	
2	DFHS,IHS,SHHS	615200CD	COSMETOLOGY 3	College Prep	$ 25.00	
2	CHS	615200CD	COSMETOLOGY 3	College Prep	$ 25.00	
2	DFHS,IHS,SHHS	615300CD	COSMETOLOGY 4	College Prep	$ 25.00	
2	CHS	615300CD	COSMETOLOGY 4	College Prep	$ 25.00	
1	IHS	652000EW	CRIMINAL JUSTICE 101	AP/IB/Dual	$ -	
1	CHS,IHS	6790ACCW	AUTO COLLISION 3 WB	College Prep	$ 15.00	
1	DFHS	6790ACCW	AUTO COLLISION 3 WB	College Prep	$ 15.00	
1	CHS,DFHS,IHS,Center,SHHS	502500CW	IT FUNDAMENTALS	College Prep	$ 50.00	
1	CHS,IHS,DFHS,SHHS,Center	5290CTCW	MEDIA TECH 3	College Prep	$ 50.00	
1	Center	5290CTHW	MEDIA TECH 3 HN (CENTER)	Honors	$ 37.50	
1	DFHS,Center	5299FPHW	MEDIA 4 - FILM PRODUCTION HN	Honors	$ 50.00	
1	IHS,SHHS,CHS,Center	531000CW	NETWORK 1	College Prep	$ 50.00	
1	CHS,IHS,DFHS,SHHS,Center	531000HW	NETWORK 1 HN	Honors	$ 50.00	
1	IHS,SHHS,CHS,Center	531100CW	NETWORK 2	College Prep	$ 50.00	
1	CHS,IHS,DFHS,SHHS,Center	531100HW	NETWORK 2 HN	Honors	$ 50.00	
1	CHS,IHS,DFHS,SHHS,Center	537000CW	CYBER SECURITY FUND	College Prep	$ 50.00	
1	CHS,IHS,SHHS,Center	537000HW	CYBER SECURITY FUND HN	Honors	$ 50.00	
1	IHS,DFHS,SHHS,Center,CHS	537200CW	ADVANCED CYBER SECURITY	College Prep	$ 50.00	
1	CHS,IHS,SHHS,Center	537200HW	ADVANCED CYBER SECURITY HN	Honors	$ 50.00	
1	CHS,IHS,SHHS,DFHS,Center	5390CTCW	IT FUNDAMENTALS WBL	College Prep	$ 50.00	
1	CHS,IHS,DFHS,SHHS,Center	5490CFCW	CATS SR INTERNSHIP - F	College Prep	$ -	
1	CHS,IHS,DFHS,SHHS,Center	5490CSCW	CATS SR INTERNSHIP -S	College Prep	$ -	
2	CHS,IHS,DFHS,SHHS,Center	5490CYCD	CATS SR INTERNSHIP - YEAR	College Prep	$ -	
1	IHS,SHHS,Center	5490IYCW	SR INTERNSHIP	College Prep	$ 5.00	
1	IHS,SHHS,CHS,Center	558000CW	PRIN OF BIOMED SCI	College Prep	$ 50.00	
1	CHS,DFHS,IHS,Center	558000HW	PRIN OF BIOMED SCI HN	Honors	$ 50.00	
1	IHS,SHHS,CHS,Center	558100CW	HUMAN BODY SYSTEMS	College Prep	$ 50.00	
1	CHS,DFHS,IHS,Center	558100HW	HUMAN BODY SYSTEMS HN	Honors	$ 50.00	
1	CHS,IHS,DFHS,SHHS,Center	558200HW	MEDICAL INTERVENTIONS HN	Honors	$ 50.00	
1	CHS,DFHS,IHS,SHHS,Center	558300HW	BIOMED INNOV & RESEARCH, HN	Honors	$ 50.00	
1	DFHS,IHS,SHHS,Center,CHS	560300CW	ANIMAL SCIENCE	College Prep	$ 50.00	
1	CHS,IHS,SHHS,Center	560300HW	ANIMAL SCIENCE HN	Honors	$ 50.00	
1	CHS,DFHS,IHS,SHHS,Center	561200HW	SMALL ANIMAL CARE HN	Honors	$ 50.00	
1	CHS,DFHS,IHS,SHHS,Center	561300HW	INTRO TO VET SCIENCE, HN	Honors	$ 50.00	
1	IHS,SHHS,Center	562600CW	ENVIR & NATURAL RES MGMT	College Prep	$ 50.00	

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CREDIT HOURS	HIGH SCHOOL	COURSE NUMBER	COURSE NAME	GRADESCALE	COURSE FEE	*Proposed Change*
1	IHS,SHHS,Center	562600HW	ENVIR & NATURAL RES MGMT	Honors	$ 50.00	
1	DFHS,SHHS,Center	564200CW	FORESTRY	College Prep	$ 50.00	
1	SHHS,Center	564200HW	FORESTRY - HN	Honors	$ 50.00	
1	DFHS,Center	566300CW	AQUACULTURE	College Prep	$ 50.00	
1	Center	566300HW	AQUACULTURE HN	Honors	$ 50.00	
1	DFHS,SHHS,Center	567400CW	WILDLIFE MGT	College Prep	$ 50.00	
1	CHS	567400HW	WILDLIFE MGT - HN	Honors	$ 50.00	
1	CHS,IHS,DFHS,SHHS,Center	567900HW	EQUINE SCIENCE HN	Honors	$ 50.00	
1	Center	5690C2CW	AGRICULT& BIOSYSTEMS WB	College Prep	$ 50.00	
1	CHS,IHS,DFHS,SHHS,Center	5690CTCW	AGRICULT& BIOSYSTEMS 3 WB	College Prep	$ 50.00	
2	Center	5690CYCD	AGRICULT & BIOSYSTEMS WB -YEAR	College Prep	$ 50.00	
1	IHS,DFHS,SHHS,Center,CHS	569100CW	AGRICULT& BIOSYSTEMS	College Prep	$ 50.00	
1	CHS,IHS,Center	569100HW	AGRICULT& BIOSYSTEMS HN	Honors	$ 50.00	
1	CHS,IHS,SHHS,Center	569200CW	BIOSYSTEMS MECH & ENG	College Prep	$ 50.00	
1	CHS,DFHS,IHS,SHHS,Center	569200HW	BIOSYSTEMS MECH & ENG HN	Honors	$ 50.00	
1	CHS,DFHS,IHS,SHHS,Center	569300HW	BIOSYSTEMS TECH 1 HN	Honors	$ 50.00	
1	CHS,DFHS,IHS,SHHS,Center	569400HW	BIOSYSTEMS TECH 2 HN	Honors	$ 50.00	
2	CHS,IHS,DFHS,SHHS,Center	5720C1CD	CULINARY ARTS 1	College Prep	$ 100.00	
2	CHS,IHS,DFHS,SHHS,Center	5721C2CD	CULINARY ARTS 2	College Prep	$ 100.00	
2	CHS,DFHS,IHS,SHHS,Center	603000CD	AUTO TEC 1	College Prep	$ 100.00	
2	CHS,DFHS,IHS,SHHS,Center	603100CD	AUTO TEC 2	College Prep	$ 100.00	
1	CHS,DFHS,IHS,SHHS	605000HW	PRIN OF ENG HN	Honors	$ 50.00	
1	IHS,SHHS,Center	6050CTCW	PRIN OF ENG (POE) (PLTW)	College Prep	$ 50.00	
1	CHS,DFHS,IHS,Center,SHHS	6050CTHW	PRIN OF ENG HN	Honors	$ 50.00	
1	CHS,DFHS,IHS,SHHS,Center	6051CTCW	INTRO ENG DES (CENTER)	College Prep	$ 50.00	
1	IHS,SHHS,Center	6052CTCW	DIGITAL ELECTRON (CENTER)	College Prep	$ 50.00	
1	CHS,DFHS,IHS,Center	6052CTHW	DIGITAL ELEC HN (CENTER)	Honors	$ 50.00	
1	DFHS,IHS,SHHS,Center	6053CTCW	COMP INTEG MANU	College Prep	$ 50.00	
1	CHS,DFHS,IHS,Center	605400CW	ENGINEERING D&D	College Prep	$ 50.00	
1	CHS,DFHS,IHS,SHHS,Center	6054CTHW	ENG D&D HN (CENTER)	Honors	$ 50.00	
1	CHS,DFHS,IHS,Center	6054HNHW	ENG D&D HN	Honors	$ 50.00	
1	CHS,IHS,DFHS,SHHS,Center	605600HW	AEROSPACE ENGINEERING HN	Honors	$ 50.00	
2	CHS,DFHS,IHS,SHHS,Center	606000CD	BUILD CONST 1	College Prep	$ 100.00	
2	CHS,DFHS,IHS,SHHS,Center	606100CD	BUILD CONST 2	College Prep	$ 100.00	
1	CHS,DFHS,IHS,SHHS,Center	6099AAHW	CLEAN ENERGY STRATEGIES, HN	Honors	$ 50.00	
1	IHS,SHHS,CHS,Center	6099EACW	CLEAN ENERGY APPLICATIONS	College Prep	$ 50.00	
1	CHS,DFHS,IHS,Center	6099EAHW	CLEAN ENERGY APPLICATIONS, HN	Honors	$ 50.00	
1	SHHS	6099EECW	EXPLORING THE E'S	College Prep	$ 6.00	
1	IHS,SHHS,CHS,Center	6099ESCW	CLEAN ENERGY SYSTEMS	College Prep	$ 50.00	
1	CHS,DFHS,IHS,Center	6099ESHW	CLEAN ENERGY SYSTEMS, HN	Honors	$ 50.00	
1	CHS,DFHS,IHS,SHHS,Center	6099RDHW	ENERGY RES & DEV HN	Honors	$ 50.00	
2	CHS,IHS,DFHS,SHHS,Center	612000CD	DIGITAL ART AND DESIGN 1	College Prep	$ 100.00	
2	CHS,IHS,DFHS,SHHS,Center	612100CD	DIGITAL ART AND DESIGN 2	College Prep	$ 100.00	
2	CHS,IHS,DFHS,SHHS,Center	6124CTCD	MEDIA TECH 1	College Prep	$ 100.00	
2	CHS,IHS,DFHS,SHHS,Center	6125CTCD	MEDIA TECH 2	College Prep	$ 100.00	
2	CHS,IHS,DFHS,SHHS,Center	621000CD	MECHATRONICS 1	College Prep	$ 100.00	
1	CHS,IHS,DFHS,SHHS,Center	621100CW	MECHATRONICS 2	College Prep	$ 50.00	
1	CHS,IHS,DFHS,SHHS,Center	621200CW	MECHATRONICS 3	College Prep	$ 50.00	
2	CHS,DFHS,IHS,SHHS,Center	623000CD	MACHINE TECHNOLOGY 1	College Prep	$ 100.00	
2	CHS,DFHS,IHS,SHHS,Center	623100CD	MACHINE TECHNOLOGY 2	College Prep	$ 100.00	
2	CHS,DFHS,IHS,SHHS,Center	628700CD	ELECTRICITY 1	College Prep	$ 100.00	
2	CHS,DFHS,IHS,SHHS,Center	628800CD	ELECTRICITY 2	College Prep	$ 100.00	
2	CHS,DFHS,IHS,SHHS,Center	634000CD	WELDING TECH 1	College Prep	$ 100.00	
2	CHS,DFHS,IHS,SHHS,Center	634100CD	WELDING TECH 2	College Prep	$ 100.00	
2	Center	634200CD	WELDING TECH 3	College Prep	$ 100.00	

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COURSE FEES

CREDIT HOURS	HIGH SCHOOL	COURSE NUMBER	COURSE NAME	GRADESCALE	COURSE FEE	*Proposed Change*
2	CHS,DFHS,IHS,SHHS,Center	651000CD	LAW ENFORC SVC 1	College Prep	$ 100.00	
2	CHS,DFHS,IHS,SHHS,Center	651100CD	LAW ENF SERV 2	College Prep	$ 100.00	
2	CHS,DFHS,IHS,SHHS,Center	651200CD	FIRE AND RESCUE 1	College Prep	$ 100.00	
2	CHS,DFHS,IHS,SHHS,Center	651300CD	FIRE AND RESCUE 2	College Prep	$ 100.00	
1	DFHS,IHS,Center	6690BCCW	BUILD CONST 3 WB	College Prep	$ 50.00	
1	DFHS,IHS,Center	6690E3CW	ELECTRICITY 3 WB	College Prep	$ 50.00	
1	CHS,DFHS,IHS,SHHS,Center	6790ATCW	AUTO TECH 3 WB	College Prep	$ 50.00	
0.5	IHS	4599AWCH	ACTING FOR TV AND FILM	College Prep	$ 12.00	
0.5	DFHS	33999FCH	FR SUCCESS-F	College Prep	$ 10.00	
0.5	CHS,DFHS	3399CRCH	CR JUSTICE 1	College Prep	$ 4.00	
1	DFHS	562000HW	AGRI SCI&TECH HN	Honors	$ 50.00	
1	IHS	301B00IW	IB ENGLISH A1 HL-1	AP/IB/Dual	$ 25.00	
1	IHS	301C00IW	IB ENGLISH A1 HL-2	AP/IB/Dual	$ 25.00	
1	CHS,DFHS,IHS,SHHS	302400CW	ENGLISH 1 CP	College Prep	$ 8.50	*eliminate*
1	CHS,DFHS,IHS,SHHS	302400HW	ENGLISH 1 HN	Honors	$ 8.50	*eliminate*
1	CHS,DFHS,IHS,SHHS	302500CW	ENGLISH 2 CP	College Prep	$ 8.50	*eliminate*
1	CHS,IHS,DFHS,SHHS	302500HW	ENGLISH 2 HN	Honors	$ 8.50	*eliminate*
1	DFHS	3025STHW	ENG 2 HN STEM	Honors	$ 8.50	*eliminate*
1	CHS,IHS,DFHS,SHHS	302600CW	ENGLISH 3 CP	College Prep	$ 8.50	*eliminate*
1	CHS,IHS,DFHS,SHHS	302600HW	ENGLISH 3 HN	Honors	$ 8.50	*eliminate*
1	DFHS	3026STHW	ENGLISH 3, HONORS STEM	Honors	$ 8.50	*eliminate*
1	CHS,IHS,DFHS,SHHS	302700CW	ENGLISH 4 CP	College Prep	$ 8.50	*eliminate*
1	CHS,IHS,DFHS,SHHS	302700HW	ENGLISH 4 HONORS	Honors	$ 8.50	*eliminate*
1	DFHS	3027ABCW	ENG 4 4X4	College Prep	$ 8.50	*eliminate*
0.5	CHS,IHS,DFHS	3032CWCH	CRE WRITE 1	College Prep	$ 10.00	*eliminate*
0.5	CHS,DFHS,IHS,SHHS	304000CH	PUBLIC SPEAK	College Prep	$ 5.00	*eliminate*
1	CHS,DFHS,IHS,SHHS	305000CW	JOURNAL 1	College Prep	$ 5.00	*eliminate*
1	CHS,DFHS,IHS,SHHS	3051NPCW	J2 NEWS	College Prep	$ 6.00	*eliminate*
1	CHS,DFHS,IHS,SHHS	3051NPHW	J2 NEWSPAPER, HONORS	Honors	$ 6.00	*eliminate*
1	DFHS,IHS,SHHS	3051YBCW	J2 YEARBOOK	College Prep	$ 5.00	*eliminate*
1	DFHS,IHS,SHHS	3051YBHW	J2 YEARBOOK - HONORS	Honors	$ 5.00	*eliminate*
1	DFHS,IHS,SHHS,CHS	3053N3CW	J3 ADV PUB PROD	College Prep	$ 6.00	*eliminate*
1	CHS,DFHS,IHS,SHHS	3053N3HW	J3 HN NEWS	Honors	$ 6.00	*eliminate*
1	DFHS,IHS,SHHS	3054Y3CW	J3 YB ADV PROD	College Prep	$ 5.00	*eliminate*
1	DFHS,IHS,SHHS	3054Y3HW	J3 HN YEARBOOK	Honors	$ 5.00	*eliminate*
1	CHS	3055N4CW	J4 MGMT&PROD	College Prep	$ 6.00	*eliminate*
1	DFHS,IHS,SHHS,CHS	3055N4HW	J4 NEWSPAPER - HONORS	Honors	$ 6.00	*eliminate*
1	DFHS,IHS,SHHS	3056Y4HW	J4, YEARBOOK, HONORS	Honors	$ 5.00	*eliminate*
0.5	CHS	3060V2CH	SAT Verbal 2	College Prep	$ -	*eliminate*
1	CHS,DFHS,IHS,SHHS	3070APAW	AP LIT AND COMP	AP/IB/Dual	$ 8.50	
1	CHS,DFHS,IHS,SHHS	3071APAW	AP LANG AND COMP	AP/IB/Dual	$ 8.50	
0.5	CHS,IHS,DFHS	3084F0CH	ESOL 1 - F	College Prep	$ 5.00	*eliminate*
0.5	CHS,IHS,DFHS	3084S0CH	ESOL 1 - S	College Prep	$ 5.00	*eliminate*
1	IHS	308600CW	SECONDARY LITERACY	College Prep	$ -	*eliminate*
1	DFHS	30999CCW	ENG 1 LAB YR	College Prep	$ -	*eliminate*
0.5	IHS	3099AACH	AFR AMER LIT	College Prep	$ 5.00	*eliminate*
0.5	DFHS,IHS,CHS	3099B1CH	BYND BESTSELLER	College Prep	$ 6.00	*eliminate*
0.5	CHS,DFHS,IHS,SHHS	3099BKCH	BEST SELLERS	College Prep	$ 6.00	*eliminate*
0.5	CHS,IHS,DFHS	3099C2CH	CRE WRITE 2	College Prep	$ 6.00	*eliminate*
0.5	IHS	3099CMCH	CLASSICAL MYTH	College Prep	$ 7.50	*eliminate*
0.5	DFHS,IHS	3099FHCH	FUNDAMENTALS OF FILM	College Prep	$ 5.00	*eliminate*
0.5	IHS,SHHS	3099FSCH	SCI FICT/ LIT	College Prep	$ 5.00	*eliminate*
0.5	IHS	3099L2CH	J2 LIT MAG	College Prep	$ 5.00	*eliminate*
0.5	IHS	3099L3CH	J3 LM ADV PUB	College Prep	$ 5.00	*eliminate*
0.5	IHS	3099L4HH	J4 LIT MAG HN	Honors	$ 5.00	*eliminate*

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COURSE FEES

CREDIT HOURS	HIGH SCHOOL	COURSE NUMBER	COURSE NAME	GRADESCALE	COURSE FEE	Proposed Change
0.5	IHS	3099LBHH	SEM IN AP/IB ENG	Honors	$ -	eliminate
1	IHS	3099LBHW	SEM IN AP/IB ENG	Honors	$ -	eliminate
1	DFHS	3099MMCW	INTRO MM	College Prep	$ 20.00	eliminate
0.5	IHS	3099PPCH	POETRY	College Prep	$ -	eliminate
0.5	DFHS,IHS,SHHS	3099RCCH	COMPOSITION	College Prep	$ 6.00	eliminate
0.5	IHS	3099SWCH	Screen Writing	College Prep	$ -	eliminate
1	IHS,CHS	3399S1CW	SP&DEBATE 1	College Prep	$ 25.00	eliminate
1	IHS	3399S2CW	SP&DEBATE 2	College Prep	$ 25.00	eliminate
0.5	CHS	3399W2CH	WW2 LIT&FILM	College Prep	$ 4.00	eliminate
1	IHS	311B00IW	IB MATH STUDIES SL	AP/IB/Dual	$ 50.00	
1	IHS	311D00IW	IB MATH HL-1	AP/IB/Dual	$ 25.00	
1	IHS	311E00IW	IB MATH HL-2	AP/IB/Dual	$ 25.00	
1	IHS	311F00IW	IB MATHEMATICS, SL	AP/IB/Dual	$ 50.00	
1	IHS	311I00HW	IB MATHEMATICS SL SEMINAR	Honors	$ 25.00	eliminate
1	IHS,SHHS	319916EW	VECTOR CALC	AP/IB/Dual	$ -	
1	IHS,DFHS,SHHS	3199M2CW	ALG 1 LAB	College Prep	$ -	eliminate
1	IHS,DFHS	3199M3CW	ALG/GEOM LAB	College Prep	$ 5.00	eliminate
1	IHS	3199M4CW	ALG/GEOM LAB CP	College Prep	$ 5.00	eliminate
1	IHS	3199M5CW	PRECAL LAB CP YR	College Prep	$ 6.00	eliminate
1	CHS,IHS,DFHS,SHHS	4113ADCW	ALG 3 CP	College Prep	$ 5.00	eliminate
1	CHS,DFHS,IHS,SHHS	411400CW	ALGEBRA 1 CP	College Prep	$ 5.00	eliminate
1	CHS,DFHS,IHS,SHHS	411500CW	ALGEBRA 2 CP	College Prep	$ 5.00	eliminate
1	CHS,DFHS,IHS,SHHS	411500HW	ALGEBRA 2 HN	Honors	$ 5.00	eliminate
1	CHS,DFHS,IHS	4115GLCW	ALGEBRA 2	College Prep	$ 5.00	eliminate
1	DFHS	4115STHW	ALGEBRA 2 HONORS STEM	Honors	$ 5.00	eliminate
1	CHS,IHS,DFHS	3551FOCW	9TH ORCHESTRA 1	College Prep	$ 10.00	
1	SHHS	3401RTCW	RECREATIONAL THERAPY	College Prep	$ 5.00	eliminate
0.5	DFHS,SHHS,IHS	340200CH	HEALTH: FIT FOR LIFE	College Prep	$ 5.00	eliminate
1	CHS,SHHS	340300CW	HUMAN GROW DEV	College Prep	$ 5.00	eliminate
1	DFHS,SHHS	344100CW	PE 1	College Prep	$ 6.00	eliminate
1	CHS,DFHS,IHS,SHHS	3441A0CW	PE 1 F&M A	College Prep	$ 6.00	eliminate
1	CHS,DFHS,IHS,SHHS	3441AACW	PE 1 F&M AA	College Prep	$ 6.00	eliminate
1	CHS,DFHS,IHS,SHHS	3441B0CW	PE 1 F&M B	College Prep	$ 6.00	eliminate
1	CHS,DFHS,IHS,SHHS	3441C0CW	PE 1 F&M C	College Prep	$ 6.00	eliminate
1	CHS,DFHS,IHS,SHHS	3441D0CW	PE 1 F&M D	College Prep	$ 6.00	eliminate
1	CHS,DFHS,IHS,SHHS	344200CW	PE 2 Fitness - Year	College Prep	$ 6.00	eliminate
0.5	CHS,SHHS,IHS	344221CH	PE 2 - INTRAMURALS - FALL	College Prep	$ 3.00	eliminate
0.5	CHS,SHHS,IHS	344222CH	PE 2 - INTRAMURALS - SPRING	College Prep	$ 3.00	eliminate
0.5	CHS,DFHS,IHS,SHHS	344223CH	PE 2 - SP TRAIN - FALL	College Prep	$ 3.00	eliminate
0.5	CHS,DFHS,IHS,SHHS	344224CH	PE 2 - SP TRAIN - SPRING	College Prep	$ 3.00	eliminate
1	CHS,IHS,SHHS	344239CW	PE 2 - INTRAMURALS-YEAR	College Prep	$ 6.00	eliminate
1	CHS,DFHS,IHS,SHHS	344240CW	PE 2 - SP TRAIN - YEAR	College Prep	$ 6.00	eliminate
1	DFHS,IHS	3442CBCW	PE 2 - SP CONDITIONING TRAIN BB - YR	College Prep	$ 6.00	eliminate
1	CHS,DFHS,IHS	3442FBCW	PE 2 - SP TRAIN FB - YEAR	College Prep	$ 6.00	eliminate
0.5	CHS,DFHS,IHS,SHHS	3442FLCH	PE 2 - Fitness - fall	College Prep	$ 3.00	eliminate
1	CHS,IHS	3442SBCW	PE 2 - SP STRENGTH TRAIN BB - YEAR	College Prep	$ 6.00	eliminate
0.5	CHS,DFHS,IHS,SHHS	3442SPCH	PE 2 - Fitness - spring	College Prep	$ 3.00	eliminate
1	CHS,IHS	3442VBCW	PE 2 - SP TRAIN VB/BB - YEAR	College Prep	$ 6.00	eliminate
1	CHS,IHS,DFHS,SHHS	344300CW	PE 3 - FITNESS - YEAR	College Prep	$ 6.00	eliminate
0.5	CHS,IHS,SHHS	344321CH	PE 3 - INTRAMURALS - FALL	College Prep	$ 3.00	eliminate
0.5	CHS,IHS,SHHS	344322CH	PE 3 - INTRAMURALS - SPRING	College Prep	$ 3.00	eliminate
0.5	CHS,IHS,DFHS,SHHS	344323CH	PE 3 - SP TRAIN - FALL	College Prep	$ 3.00	eliminate
0.5	CHS,IHS,DFHS,SHHS	344324CH	PE 3 - SP TRAIN - SPRING	College Prep	$ 3.00	eliminate
1	CHS,IHS,SHHS	344339CW	PE 3 - INTRAMURALS - YEAR	College Prep	$ 6.00	eliminate
1	CHS,IHS,DFHS,SHHS	344340CW	PE 3 - SP TRAIN - YEAR	College Prep	$ 6.00	eliminate

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1	IHS,DFHS	3443CBCW	PE 3 -SP CONDITIONING TRAIN BB - YR	College Prep	$ 6.00	eliminate
1	CHS,IHS,DFHS	3443FBCW	PE 3 - SP TRAIN FB - YEAR	College Prep	$ 6.00	eliminate
0.5	CHS,DFHS,IHS,SHHS	3443FLCH	PE 3 - FITNESS - FALL	College Prep	$ 3.00	eliminate
1	CHS,IHS	3443SBCW	PE 3 - SP STRENGTH TRAIN BB - YR	College Prep	$ 6.00	eliminate
0.5	CHS,DFHS,IHS,SHHS	3443SPCH	PE 3 - FITNESS - SPRING	College Prep	$ 3.00	eliminate
1	CHS,IHS	3443VBCW	PE 3 - SP TRAIN VB/BB - YEAR	College Prep	$ 6.00	eliminate
1	CHS,IHS,DFHS,SHHS	344400CW	PE 4 - FITNESS - YEAR	College Prep	$ 6.00	eliminate
0.5	CHS,IHS,DFHS,SHHS	344421CH	PE 4 - INTRAMURALS - FALL	College Prep	$ 3.00	eliminate
0.5	CHS,IHS,SHHS	344422CH	PE 4 - INTRAMURALS - SPRING	College Prep	$ 3.00	eliminate
0.5	CHS,DFHS,IHS,SHHS	344423CH	PE 4 F&M A4-F	College Prep	$ 3.00	eliminate
0.5	CHS,IHS,DFHS,SHHS	344424CH	PE 4 - SP TRAIN - SPRING	College Prep	$ 3.00	eliminate
1	CHS,IHS,SHHS	344439CW	PE 4 - INTRAMURALS - YEAR	College Prep	$ 6.00	eliminate
1	CHS,IHS,DFHS,SHHS	344440CW	PE 4 - SP TRAIN - YEAR	College Prep	$ 6.00	eliminate
1	IHS,DFHS	3444CBCW	PE 4 - SP CONDITIONING TRAIN BB - YEAR	College Prep	$ 3.00	eliminate
1	DFHS,IHS,CHS	3444FBCW	PE 4 - SP TRAIN FB - YEAR	College Prep	$ 6.00	eliminate
0.5	CHS,IHS,DFHS,SHHS	3444FLCH	PE 4 - FITNESS - FALL	College Prep	$ 3.00	eliminate
1	CHS,IHS	3444SBCW	PE 4 - SP STRENGTH TRAIN BB - YEAR	College Prep	$ 6.00	eliminate
0.5	CHS,IHS,DFHS,SHHS	3444SPCH	PE 4 - FITNESS - SPRING	College Prep	$ 3.00	eliminate
1	CHS,IHS	3444VBCW	PE 4 - SP TRAIN VB/BB - YEAR	College Prep	$ 6.00	eliminate
1	DFHS	3445GLCW	PE ADAPT	College Prep	$ 6.00	eliminate
0.25	Center	3497TRCQ	PE TRANSFER	College Prep	$ -	eliminate
1	IHS,DFHS	3753AFHW	AEROSPACE SCI 3 HN	Honors	$ 15.00	eliminate
1	IHS,DFHS	3754AFHW	AEROSPACE SCI 4 HN	Honors	$ -	eliminate
1	IHS	3754HGHW	AEROSPACE SCI-HN GROUND	Honors	$ 15.00	eliminate
1	IHS	3754HPHW	AEROSPACE SCI-HN PROJECT	Honors	$ 15.00	eliminate
1	CHS,DFHS,IHS,SHHS	3211ADCW	PHY SCI CP	College Prep	$ 12.00	eliminate
1	CHS	3211ALHW	PHY SCI HN ALA	Honors	$ 12.00	eliminate
1	CHS,DFHS,IHS,SHHS	3211HNHW	PHY SCI HN	Honors	$ 12.00	eliminate
1	CHS	3211SACW	PHY SCI CP FA	College Prep	$ 12.00	eliminate
1	DFHS	3211STHW	PHY SCI HN STEM	Honors	$ 12.00	eliminate
1	CHS,DFHS,IHS,SHHS	3221ADCW	BIO 1 CP	College Prep	$ 9.00	eliminate
1	CHS	3221ALHW	BIO 1 HN	Honors	$ 9.00	eliminate
1	CHS,DFHS,IHS,SHHS	3221HNHW	BIO 1 HN	Honors	$ 9.00	eliminate
1	CHS	3221SACW	BIO 1 CP	College Prep	$ 9.00	eliminate
1	DFHS	3221STHW	BIO 1 HN STEM	Honors	$ 10.00	eliminate
1	DFHS	3225CPCW	MARINE SCIENCE	College Prep	$ 25.00	eliminate
1	IHS	322B00IW	IB BIOLOGY HL-1	AP/IB/Dual	$ 25.00	
1	IHS	322C00IW	IB BIOLOGY HL 2	AP/IB/Dual	$ 25.00	
1	CHS,IHS,DFHS,SHHS	3231ADCW	CHEM CP	College Prep	$ 9.00	eliminate
1	CHS,IHS,DFHS	3231GLCW	CHEM 1	College Prep	$ 9.00	eliminate
1	CHS,IHS,DFHS,SHHS	3231HNHW	CHEM 1 HN	Honors	$ 9.00	eliminate
1	DFHS	3231STHW	CHEM 1 HONORS STEM	Honors	$ 9.00	eliminate
1	DFHS	323200CW	CHEMISTRY 2	College Prep	$ 9.00	eliminate
1	IHS	323A00IW	IB CHEMISTRY SL	AP/IB/Dual	$ 50.00	
1	IHS	323B00IW	IB CHEMISTRY HL-1	AP/IB/Dual	$ 25.00	
1	IHS	323C00IW	IB CHEMISTRY HL 2	AP/IB/Dual	$ 25.00	
1	CHS,DFHS,IHS,SHHS	3241ADCW	PHYSICS 1 CP	College Prep	$ 10.00	eliminate
1	CHS,DFHS,IHS,SHHS	3241HNHW	PHYSICS 1 HN	Honors	$ 10.00	eliminate
1	CHS,DFHS	3245ADCW	FORENSICS	College Prep	$ 18.00	eliminate
1	IHS	324A00IW	IB PHYSICS, SL	AP/IB/Dual	$ 50.00	
1	IHS	324B00IW	IB PHYSICS HL1	AP/IB/Dual	$ 25.00	
1	IHS	324C00IW	IB PHYSICS HL-2	AP/IB/Dual	$ 25.00	
1	IHS	325100CW	ASTRONOMY CP	College Prep	$ 10.00	eliminate
1	CHS,IHS,DFHS,SHHS	3261CPCW	ENVIRONMENTAL STUDIES, CP	College Prep	$ 9.00	eliminate
1	CHS,DFHS,IHS,SHHS	3263ADCW	ANAT/ PHYS CP	College Prep	$ 10.00	eliminate

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1	CHS,DFHS,IHS,SHHS	3263HNHW	ANAT/PHYS HN	Honors	$ 10.00	*eliminate*
1	IHS,SHHS	326500CW	EARTH SCIENCE	College Prep	$ 9.00	*eliminate*
1	IHS,SHHS	326500HW	EARTH SCIENCE, HONORS	Honors	$ 9.00	*eliminate*
1	IHS	326B00HW	IB ENVIRON SYSTEMS AND SOCIETIES SL	AP/IB/Dual	$ 50.00	
1	CHS,DFHS,IHS,SHHS	3272APAW	BIO 2 AP	AP/IB/Dual	$ 15.00	
1	CHS,DFHS,IHS,SHHS	3272LBHW	BIO 2 AP LAB	Honors	$ -	*eliminate*
1	CHS,IHS,DFHS,SHHS	3273APAW	CHEM AP	AP/IB/Dual	$ 18.00	
1	CHS,IHS,DFHS,SHHS	3273LBHW	CHEM AP LAB	Honors	$ -	*eliminate*
1	IHS	3275APAW	AP PHYSICS C	AP/IB/Dual	$ 10.00	
1	CHS,DFHS,SHHS	3277APAW	ENV SCI AP	AP/IB/Dual	$ 9.00	
1	CHS,DFHS,IHS,SHHS	328200AW	AP PHYSICS 1	AP/IB/Dual	$ 10.00	
1	CHS,DFHS,IHS,SHHS	328300AW	AP PHYSICS 2	AP/IB/Dual	$ -	
1	DFHS,IHS,SHHS,Center	3299C1HW	RESEARCH 1	Honors	$ 15.00	*eliminate*
1	IHS,DFHS,SHHS,Center	3299C2HW	RESEARCH 2	Honors	$ 15.00	*eliminate*
0.5	IHS	3299LBCH	SCI LAB TECH	College Prep	$ -	*eliminate*
1	DFHS	3299S1HW	RESEARCH 1 HN	Honors	$ 15.00	*eliminate*
1	CHS	3299S1HW	RESEARCH 1 HN	Honors	$ 15.00	*eliminate*
1	DFHS	3299S2HW	RESEARCH 2 HN	Honors	$ 15.00	*eliminate*
1	CHS	3299S2HW	RESEARCH 2 HN	Honors	$ 15.00	*eliminate*
1	CHS,DFHS,IHS,SHHS	3310ADCW	WLD GEO, CP	College Prep	$ 8.50	*eliminate*
1	CHS	3310SACW	WORLD GEOG CP FA	College Prep	$ 8.50	*eliminate*
1	CHS,DFHS,IHS,SHHS	3310WGHW	GEOGRAPHY HN	Honors	$ 8.50	*eliminate*
1	CHS,DFHS,IHS,SHHS	332000HW	US HIST/CONS HN	Honors	$ 8.50	*eliminate*
1	CHS,DFHS,IHS,SHHS	3320ADCW	US HIST/CONS CP	College Prep	$ 8.50	*eliminate*
1	SHHS	3320USHW	SEM AP USH HN	Honors	$ 8.50	*eliminate*
0.5	CHS,DFHS,IHS,SHHS	3330ADCH	US GOVT CP	College Prep	$ 4.00	*eliminate*
0.5	IHS,SHHS	3330HNHH	US GOV HN	Honors	$ 6.00	*eliminate*
1	IHS	333500CW	CIVICS	College Prep	$ 6.00	*eliminate*
0.5	CHS,DFHS,IHS	333600CH	LAW-RELATED ED	College Prep	$ 4.00	*eliminate*
0.5	CHS,IHS,DFHS	3337CICH	CUR ISSUES	College Prep	$ 10.00	*eliminate*
1	CHS,DFHS,IHS,SHHS	334000CW	PSYCHOLOGY	College Prep	$ 4.00	*eliminate*
0.5	CHS,DFHS,IHS,SHHS	3345OOCH	SOCIOLOGY	College Prep	$ 6.00	*eliminate*
0.5	CHS,DFHS,IHS,SHHS	3350ADCH	ECON CP	College Prep	$ 4.00	*eliminate*
0.5	IHS,SHHS	3350HNHH	ECON, HN	Honors	$ 6.00	*eliminate*
1	CHS,DFHS,IHS,SHHS	3360CPCW	WORLD HIST CP	College Prep	$ 8.50	*eliminate*
1	CHS,DFHS,IHS,SHHS	3360WHHW	WORLD HIST HN	Honors	$ 8.50	*eliminate*
1	DFHS,IHS	336900HW	SEM IN AP HISTORY, HN	Honors	$ 5.00	*eliminate*
1	IHS	336C00IW	IB HIS OF AMER HL 1	AP/IB/Dual	$ 25.00	
1	IHS	336D00IW	IB HIS OF AMER HL 2	AP/IB/Dual	$ 25.00	
1	CHS,DFHS,IHS,SHHS	3372APAW	US HIST/CONS AP	AP/IB/Dual	$ 8.50	
0.5	CHS,DFHS,IHS,SHHS	3373APAH	US GOVT AP	AP/IB/Dual	$ 6.00	
0.5	CHS,DFHS,SHHS	3374APAH	AP MACRO ECON	AP/IB/Dual	$ 6.00	
0.5	DFHS	3375APAH	AP MICRO ECON	AP/IB/Dual	$ 6.00	
1	DFHS,IHS,SHHS,CHS	3376APAW	EUR HIST AP	AP/IB/Dual	$ 6.00	
1	CHS	3377ALAW	WORLD HIS AP	AP/IB/Dual	$ 8.50	
1	CHS,DFHS,IHS,SHHS	3377APAW	WLD HIS AP	AP/IB/Dual	$ 8.50	
1	CHS	3379ALAW	HUMAN GEO AP	AP/IB/Dual	$ 10.00	
1	CHS,DFHS,IHS,SHHS	3379APAW	HUM GEO AP	AP/IB/Dual	$ 10.00	
1	DFHS	3379STAW	HUM GEO AP STEM	AP/IB/Dual	$ 10.00	
1	IHS	338B00IW	IB Philo HL 1	AP/IB/Dual	$ 25.00	
1	IHS	338C00IW	IB PHILO HL 2	AP/IB/Dual	$ 25.00	
0.5	IHS	339932CH	SPORTS HIST	College Prep	$ 4.00	*eliminate*
0.5	IHS	3399AHCH	AFR AMER HIST	College Prep	$ 6.00	*eliminate*
1	CHS,IHS	3399P1EW	PSY 101	AP/IB/Dual	$ -	
0.5	CHS,IHS,DFHS,SHHS	3502D2CH	2D DESIGN 1	College Prep	$ 15.00	

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0.5	CHS,IHS,DFHS,SHHS	3503D2CH	2D DESIGN 2	College Prep	$ 15.00	
0.5	CHS,IHS,DFHS,SHHS	350523CH	3D DESIGN 1	College Prep	$ 12.00	
0.5	CHS,IHS,DFHS,SHHS	350624CH	3D DESIGN 2	College Prep	$ 15.00	
0.5	SHHS,DFHS	350728HH	3D DES STUDIO-F HN	Honors	$ 15.00	
0.5	DFHS,SHHS	350729HH	3D DESIGN SC-S HN	Honors	$ 15.00	
1	CHS,DFHS,SHHS	3574APAW	2D DESIGN AP	AP/IB/Dual	$ 30.00	
1	CHS,DFHS,SHHS	3575APAW	3D DESIGN AP	AP/IB/Dual	$ 30.00	
0.5	DFHS,SHHS,CHS	359914HH	2D DES STUDIO-FALL HN	Honors	$ 15.00	
0.5	DFHS,SHHS,CHS	359915HH	2D DESIGN STUDIO-SPRING HN	Honors	$ 15.00	
1	SHHS	3499BICW	BIOMECHANICS	College Prep	$ 6.00	
1	SHHS	3499PTCW	PERSONAL TRAINING	College Prep	$ 6.00	
1	SHHS	3499SECW	SPORTS & EXERCISE PSY	College Prep	$ 6.00	
0.5	SHHS	3499SSCH	SOCIOLOGY OF SPORT	College Prep	$ 4.00	
0.5	DFHS,SHHS	3499W1CH	WEIGHT TRAINING 1 SEM	College Prep	$ 3.00	*eliminate*
1	DFHS,IHS,SHHS	3499W1CW	WEIGHT TRAINING 1	College Prep	$ 6.00	*eliminate*
0.5	DFHS,SHHS	3499W2CH	WEIGHT TRAINING 2 SEM	College Prep	$ 3.00	*eliminate*
1	DFHS,IHS,SHHS	3499W2CW	WEIGHT TRAINING 2	College Prep	$ 6.00	*eliminate*
0.5	DFHS,SHHS	3499W3CH	WEIGHT TRAINING 3 SEM	College Prep	$ 3.00	*eliminate*
1	DFHS,IHS,SHHS	3499W3CW	WEIGHT TRAINING 3	College Prep	$ 6.00	*eliminate*
0.5	DFHS,SHHS	3499W4CH	WEIGHT TRAINING 4 SEM	College Prep	$ 3.00	*eliminate*
1	DFHS,IHS,SHHS	3499W4CW	WEIGHT TRAINING 4	College Prep	$ 6.00	*eliminate*
0.5	CHS,IHS,DFHS,SHHS	3501D1CH	DESIGN FOUND	College Prep	$ 6.00	
0.5	IHS	350800CH	PUBLIC ART	College Prep	$ 15.00	
0.5	IHS	3511AHCH	ART HISTORY	College Prep	$ 5.00	
1	IHS	351A00IW	IB VISUAL ARTS A SL YR	AP/IB/Dual	$ 50.00	
1	IHS	351C00IW	IB VIS ARTS HL 1	AP/IB/Dual	$ 25.00	
1	IHS	351D00IW	IB VIS ARTS HL 2	AP/IB/Dual	$ 25.00	
1	IHS	351E00HW	IB VA SL SEMINAR	Honors	$ 25.00	
1	IHS	353100CW	BAND 1	College Prep	$ 8.00	
1	CHS,DFHS,IHS	3531CBCW	CONCERT BAND 1	College Prep	$ 8.00	
1	IHS	3531CWCW	CHAMBER W1	College Prep	$ -	
1	CHS,DFHS,IHS	3531PACW	PERCUSSIVE 1	College Prep	$ 8.00	
1	CHS,DFHS,IHS	3531SBCW	SYMPHBAND 1	College Prep	$ 8.00	
1	DFHS,IHS	3531SWCW	SYMPH W1	College Prep	$ 8.00	
1	CHS,DFHS,IHS	3532CBCW	CONCERT BAND 2	College Prep	$ 8.00	
1	IHS	3532CWCW	CHAMBER W2	College Prep	$ -	
1	CHS,DFHS,IHS	3532PACW	PERCUSSIVE 2	College Prep	$ 8.00	
1	CHS,DFHS,IHS	3532SBCW	SYMPHBAND 2	College Prep	$ 8.00	
1	DFHS,IHS	3532SWCW	SYMPH W2	College Prep	$ 8.00	
1	CHS,DFHS,IHS	3533CBCW	CONCERT BAND 3	College Prep	$ 8.00	
1	IHS	3533CWCW	CHAMBER W3	College Prep	$ -	
1	CHS,DFHS,IHS	3533PACW	PERCUSSIVE 3	College Prep	$ 8.00	
1	CHS,DFHS,IHS	3533SBCW	SYMPHBAND 3	College Prep	$ 8.00	
1	DFHS,IHS	3533SWCW	SYMPH W3	College Prep	$ 8.00	
1	CHS,DFHS,IHS	3534B4HW	HN BAND 4	Honors	$ 8.00	
1	CHS,DFHS,IHS	3534CBCW	CONCERT BAND 4	College Prep	$ 8.00	
1	IHS	3534CWCW	CHAMBER W4	College Prep	$ -	
1	CHS,DFHS,IHS	3534PACW	PERCUSSIVE 4	College Prep	$ 8.00	
1	CHS,DFHS,IHS	3534SBCW	SYMPHBAND 4	College Prep	$ 8.00	
1	DFHS,IHS	3534SWCW	SYMPH W4	College Prep	$ 8.00	
1	CHS,DFHS,IHS	3535B5HW	HN BAND 5	Honors	$ 8.00	
1	IHS	353600CW	INTRO TO PERCUSSIVE ARTS	College Prep	$ 8.00	
1	IHS	353700CW	INTRO TO WORLD PERCUSSION	College Prep	$ 8.00	
1	IHS	354000CW	INTRO TO ORCH	College Prep	$ 10.00	
0.5	CHS	3541CHCH	CHOR 1 SEM	College Prep	$ 5.00	

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1	CHS,IHS,DFHS	3541CHCW	CHORUS 1	College Prep	$ 10.00	
1	IHS,DFHS	3542CHCW	CHORUS 2	College Prep	$ 10.00	
1	CHS,IHS,DFHS	3552AOCW	ORCHEST 2 ADV	College Prep	$ 10.00	
1	CHS,IHS,DFHS	3553AOCW	ORCHEST 3 ADV	College Prep	$ 10.00	
1	CHS,IHS,DFHS	3554AOCW	ORCHEST 4 ADV	College Prep	$ 10.00	
1	IHS	356500EW	MUSIC APPRECIATION 105	AP/IB/Dual	$ 10.00	
0.5	CHS,IHS,DFHS	356700CH	GUITAR 1	College Prep	$ 10.00	
1	IHS	356ABSIW	IB BAND SL	AP/IB/Dual	$ 50.00	
1	IHS	356ACSIW	IB CHORUS SL	AP/IB/Dual	$ 50.00	
1	IHS	356ARSIW	IB ORCHESTRA SL	AP/IB/Dual	$ 50.00	
1	IHS	356BBHIW	IB BAND HL-1	AP/IB/Dual	$ 25.00	
1	IHS	356BCHIW	IB CHORUS HL-1	AP/IB/Dual	$ 25.00	
1	IHS	356BRHIW	IB ORCHESTRA HL-1	AP/IB/Dual	$ 25.00	
1	IHS	356CBHIW	IB BAND HL 2	AP/IB/Dual	$ 25.00	
1	IHS	356CCHIW	IB CHORUS HL 2	AP/IB/Dual	$ 25.00	
1	IHS	356CRHIW	IB ORCHESTRA HL 2	AP/IB/Dual	$ 25.00	
1	IHS	356D00HW	IB MUSIC SL SEMINAR	Honors	$ -	
0.5	IHS	357000CH	SONGWRITING 1	College Prep	$ 15.00	
1	IHS	357100AW	AP ART HISTORY	AP/IB/Dual	$ 15.00	
1	CHS,DFHS,SHHS	3572APAW	DRAWING AP	AP/IB/Dual	$ 30.00	
1	IHS,DFHS	3576APAW	MUSIC THEORY AP	AP/IB/Dual	$ 8.00	
1	IHS	357800CW	WORLD PERC 2 - TAIKO	College Prep	$ 50.00	
1	IHS	357900CW	WORLD PERC 3 - STEEL DR	College Prep	$ 58.00	
0.5	CHS,IHS,DFHS	359906CH	DIGITAL ART	College Prep	$ 10.00	
0.5	CHS	359907CH	ART INTERIOR DES 1	College Prep	$ 10.00	
0.5	CHS	359908CH	ART INTERIOR DES 2	College Prep	$ 10.00	
0.5	IHS	359911HH	DIGITAL ART STUDIO FALL HN	Honors	$ 15.00	
0.5	IHS	359912HH	DIGITAL ART STUDIO-SPRING HN	Honors	$ 15.00	
0.5	CHS,SHHS	359916HH	PHOTOGRAPHY STUDIO FALL HN	Honors	$ 15.00	
0.5	CHS,SHHS	359917HH	PHOTOGRAPHY STUDIO SPR HN	Honors	$ 15.00	
0.5	CHS,IHS	359920CH	CONT DESIGN 1	College Prep	$ 15.00	
0.5	CHS,IHS	359921CH	CONT DESIGN 2	College Prep	$ 15.00	
0.5	IHS	359925CH	LAND ARC GARD-3D	College Prep	$ 12.00	
1	CHS,IHS,DFHS	35993HHW	CHAMCHOIR 1 HN	Honors	$ 10.00	
1	DFHS,IHS,CHS	35993SCW	SHOWCHOIR 1	College Prep	$ 10.00	
1	CHS	35993SHW	SHOWCHOIR 1 HN	Honors	$ 10.00	
1	CHS,IHS,DFHS	35994HHW	CHAMCHOIR 2 HN	Honors	$ 10.00	
1	DFHS,IHS,CHS	35994SCW	SHOWCHOIR 2	College Prep	$ 10.00	
1	CHS	35994SHW	SHOWCHOIR 2 HN	Honors	$ 10.00	
0.5	SHHS	3599AACH	ART: ALT AND ABSTRACT	College Prep	$ 15.00	
1	DFHS,IHS,CHS	3599C1CW	CON CHOIR 1	College Prep	$ 10.00	
1	DFHS,IHS,CHS	3599C2CW	CON CHOIR 2	College Prep	$ 10.00	
1	DFHS,IHS,CHS	3599C3CW	CON CHOIR 3	College Prep	$ 10.00	
1	IHS,CHS	3599S1CW	SINGERS 1	College Prep	$ 10.00	
1	IHS,CHS	3599S2CW	SINGERS 2	College Prep	$ 10.00	
1	IHS,CHS	3599S3CW	SINGERS 3	College Prep	$ 10.00	
1	IHS,CHS	3599S4CW	SINGERS 4	College Prep	$ 10.00	
1	CHS,DFHS,IHS,SHHS	361100CW	FRENCH 1	College Prep	$ 10.00	*eliminate*
1	CHS,DFHS,IHS,SHHS	361200CW	FRENCH 2	College Prep	$ 10.00	*eliminate*
1	CHS,DFHS,IHS,SHHS	361300CW	FRENCH 3	College Prep	$ 10.00	*eliminate*
1	CHS,DFHS,IHS,SHHS	361300HW	FRENCH 3 HN	Honors	$ 10.00	*eliminate*
1	CHS,DFHS,IHS,SHHS	3614HNHW	FRENCH 4 HN	Honors	$ 10.00	*eliminate*
1	CHS,DFHS,IHS,SHHS	3615HNHW	FRENCH 5 HN	Honors	$ 10.00	*eliminate*
1	IHS	361G00IW	IB FRENCH B SL	AP/IB/Dual	$ 50.00	
1	IHS	361J00HW	IB FRENCH B SL SEMINAR	Honors	$ 25.00	

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1	DFHS,IHS	362100CW	GERMAN 1	College Prep	$ 5.00	eliminate
1	DFHS,IHS	362200CW	GERMAN 2	College Prep	$ 5.00	eliminate
1	DFHS,IHS	362300CW	GERMAN 3	College Prep	$ 5.00	eliminate
1	DFHS,IHS	3623HNHW	GERMAN 3 HN	Honors	$ 5.00	eliminate
1	DFHS,IHS	3624HNHW	GERMAN 4 HN	Honors	$ 5.00	eliminate
1	IHS	3625HNHW	GERMAN 5 HN	Honors	$ 5.00	eliminate
1	IHS	362G00IW	IB GERMAN B SL	AP/IB/Dual	$ 50.00	
1	IHS	362J00HW	IB GERMAN B SL SEMINAR	Honors	$ 25.00	
1	DFHS	363100CW	LATIN 1	College Prep	$ 5.00	eliminate
1	DFHS,IHS	363200CW	LATIN 2	College Prep	$ 5.00	eliminate
1	DFHS,IHS	363300CW	LATIN 3	College Prep	$ 5.00	eliminate
1	DFHS	363300HW	LATIN 3 HN	Honors	$ -	eliminate
1	DFHS,IHS	3634HNHW	LATIN 4 HN	Honors	$ 5.00	eliminate
1	CHS,DFHS,IHS,SHHS	365100CW	SPANISH 1	College Prep	$ 10.00	eliminate
1	CHS,DFHS,IHS,SHHS	365200CW	SPANISH 2	College Prep	$ 10.00	eliminate
1	CHS,DFHS,IHS,SHHS	365300CW	SPANISH 3	College Prep	$ 10.00	eliminate
1	CHS,DFHS,IHS,SHHS	3653HNHW	SPANISH 3 HN	Honors	$ 10.00	eliminate
1	CHS,DFHS,IHS,SHHS	3654HNHW	SPANISH 4 HN	Honors	$ 10.00	eliminate
1	DFHS,IHS,SHHS,CHS	3655HNHW	SPANISH 5 HN	Honors	$ 10.00	eliminate
1	IHS	365G00IW	IB SPANISH B SL	AP/IB/Dual	$ 50.00	
1	IHS	365H00IW	IB SPANISH B HL 1	AP/IB/Dual	$ 25.00	
1	IHS	365J00HW	IB SPANISH B SL SEMINAR	Honors	$ 25.00	
1	CHS,SHHS	367100AW	FRENCH 5, ADVANCED PLACEMENT LANGUAC	AP/IB/Dual	$ 10.00	
1	CHS,IHS,SHHS,DFHS	3675A5AW	SPANISH 5 AP	AP/IB/Dual	$ 10.00	
1	CHS,DFHS,SHHS,IHS	373500EW	TEACHER CADET PROGRAM	AP/IB/Dual	$ 11.00	
0.5	IHS	373A00HH	IB THEORY OF KNOWLEDGE I	Honors	$ 25.00	
0.5	IHS	373B00HH	IB THEORY OF KNOWLEDGE II	Honors	$ 25.00	
1	CHS	375100CW	JROTC 1	College Prep	$ 15.00	
1	DFHS,IHS	3751AFCW	JROTC 1	College Prep	$ 15.00	
1	CHS	3751DBCW	JROTC D&B 1	College Prep	$ 15.00	
1	CHS	375200CW	JROTC 2	College Prep	$ 15.00	
1	IHS	3752ADCW	JROTC DR 2	College Prep	$ 15.00	
1	DFHS,IHS	3752AFCW	JROTC 2	College Prep	$ 15.00	
1	CHS	3752DBCW	JROTC D&B 2	College Prep	$ 15.00	
1	CHS	3752DRCW	JROTC DR 2	College Prep	$ 15.00	
1	CHS	375300CW	JROTC 3	College Prep	$ 15.00	
1	IHS	3753ADCW	JROTC DR 3	College Prep	$ 15.00	
1	DFHS,IHS	3753AFCW	JROTC 3	College Prep	$ 15.00	
1	CHS	3753DBCW	JROTC D&B 3	College Prep	$ 15.00	
1	CHS	3753DRCW	JROTC DRILL 3	College Prep	$ 15.00	
1	CHS	375400CW	JROTC 4	College Prep	$ 15.00	
1	IHS	3754ADCW	JROTC DR 4	College Prep	$ 15.00	
1	DFHS,IHS	3754AFCW	JROTC 4	College Prep	$ 15.00	
1	CHS	3754DBCW	JROTC D&B 4	College Prep	$ 15.00	
1	CHS	3754DRCW	JROTC DRILL 4	College Prep	$ 15.00	
1	IHS	381B00IW	IB BUS & MAN HL 1	AP/IB/Dual	$ 25.00	
1	IHS	381C00IW	IB BUS & MAN HL 2	AP/IB/Dual	$ 25.00	
0.5	CHS,DFHS,IHS,SHHS	401100CH	TPREP VERB	College Prep	$ 24.00	
0.5	CHS,IHS,DFHS	4080F0CH	ESOL 2 - F	College Prep	$ 5.00	eliminate
0.5	CHS,IHS,DFHS	4080S0CH	ESOL 2 - S	College Prep	$ 5.00	eliminate
0.5	CHS,IHS,DFHS	4081F0CH	ESOL 3 - F	College Prep	$ 5.00	eliminate
0.5	CHS,IHS,DFHS	4081S0CH	ESOL 3 - S	College Prep	$ 5.00	eliminate
0.5	IHS,DFHS,CHS	4082F0CH	ESOL 4 - F	College Prep	$ 5.00	eliminate
0.5	IHS,DFHS,CHS	4082S0CH	ESOL 4 - S	College Prep	$ 5.00	eliminate
1	CHS,DFHS,IHS,SHHS	411600CW	FOUNDATIONS IN ALGEBRA	College Prep	$ 5.00	eliminate

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1	DFHS,IHS,SHHS,CHS	411700CW	INTERMEDIATE ALGEBRA, CP	College Prep	$ -	*eliminate*
1	CHS,DFHS,IHS,SHHS	412200CW	GEOMETRY CP	College Prep	$ 5.00	*eliminate*
1	CHS,DFHS,IHS,SHHS	412200HW	GEOMETRY HN	Honors	$ 5.00	*eliminate*
1	DFHS,IHS	4122ABCW	GEOMETRY 4X4	College Prep	$ 5.00	*eliminate*
1	CHS,DFHS,IHS	4122GLCW	GEOMETRY	College Prep	$ 5.00	*eliminate*
1	CHS,DFHS,IHS,SHHS	4131ADCW	PRECALC CP	College Prep	$ 5.00	*eliminate*
1	CHS	4131ALHW	PRECALC HN ALA	Honors	$ 6.00	*eliminate*
1	CHS,DFHS,IHS,SHHS	4131HNHW	PRECALC HN	Honors	$ 6.00	*eliminate*
1	CHS,DFHS,IHS,SHHS	4135ADCW	INTRO CALCULUS, CP	College Prep	$ 5.00	*eliminate*
1	IHS,DFHS	4141ABCW	PROB and STAT 4X4	College Prep	$ 5.00	*eliminate*
1	CHS,IHS,SHHS,DFHS	4141ADCW	STAT CP	College Prep	$ 5.00	*eliminate*
1	CHS,DFHS,IHS,SHHS	4141GLCW	PROB & STAT	College Prep	$ 5.00	*eliminate*
1	CHS,DFHS,SHHS	4142ADCW	DISCRETE MTH CP	College Prep	$ 5.00	*eliminate*
0.5	CHS,DFHS,IHS,SHHS	415000CH	TPREP MATH	College Prep	$ 10.00	*eliminate*
1	CHS,DFHS,IHS,SHHS	4170ABAW	CALC AB AP	AP/IB/Dual	$ 18.00	
1	CHS,DFHS,IHS,SHHS	4170BCAW	CALC AB/BC AP	AP/IB/Dual	$ 18.00	
1	CHS,DFHS,IHS,SHHS	4170MBHW	CALC AB LAB	Honors	$ 18.00	*eliminate*
1	CHS,DFHS,IHS,SHHS	4171APAW	AP STATS	AP/IB/Dual	$ 16.00	
1	CHS,DFHS,IHS,SHHS	4172BCAW	CALC BC AP - S	AP/IB/Dual	$ 18.00	
1	DFHS,IHS,SHHS	4371APAW	PSYCHOLOGY AP	AP/IB/Dual	$ 6.00	
0.5	CHS,IHS,DFHS,SHHS	4501DNCH	DANCE 1	College Prep	$ 8.00	
0.5	CHS,IHS,DFHS,SHHS	450200CH	DANCE 2	College Prep	$ 8.00	
1	IHS,DFHS,SHHS	450300CW	DANCE 3	College Prep	$ 10.00	
1	IHS,DFHS,SHHS	450400CW	DANCE 4	College Prep	$ 10.00	
1	IHS	450500CW	MODERN WORLD DANCE	College Prep	$ 8.00	
1	DFHS,SHHS	4505HNHW	DANCE 5 HN	Honors	$ 15.00	
1	IHS	450A00IW	IB DANCE SL	AP/IB/Dual	$ 50.00	
1	IHS	450B00IW	IB DANCE HL 1	AP/IB/Dual	$ 50.00	
1	IHS	450C00HW	IB DANCE SL SEMINAR	Honors	$ -	
1	IHS	450D00IW	IB DANCE HL 2	AP/IB/Dual	$ -	
0.5	CHS,DFHS,IHS,SHHS	452100CH	THEATRE 1	College Prep	$ 12.00	
1	CHS,DFHS,IHS,SHHS	452200CW	THEATRE 2	College Prep	$ 12.00	
1	CHS,DFHS,IHS,SHHS	452300CW	THEATRE 3 - ADVANCED ACTING	College Prep	$ 12.00	
1	CHS,DFHS,IHS,SHHS	4524T4HW	THEATRE 4 HN	Honors	$ 12.00	
1	IHS	452500CW	TECH THEATRE ARTS	College Prep	$ 12.00	
1	IHS	452700EW	INTRO TO THEATRE	AP/IB/Dual	$ -	
1	IHS	452A00IW	IB THEATRE ARTS SL	AP/IB/Dual	$ 50.00	
1	IHS	452B00IW	IB THEATRE ARTS HL1	AP/IB/Dual	$ 25.00	
1	IHS	452C00IW	IB THEATRE ARTS HL 2	AP/IB/Dual	$ 25.00	
1	IHS	452D00HW	IB THEATRE SL SEMINAR	Honors	$ -	
1	CHS,DFHS,IHS	4531JZCW	JAZZ ENSEM 1	College Prep	$ 8.00	
1	CHS,DFHS,IHS	4532JZCW	JAZZ ENSEM 2	College Prep	$ 8.00	
1	CHS,DFHS,IHS	4533JZCW	JAZZ ENSEM 3	College Prep	$ 8.00	
1	CHS,DFHS,IHS	4534JZCW	JAZZ ENSEM 4	College Prep	$ 8.00	
1	IHS	454100CW	PIANO 1	College Prep	$ -	
1	IHS	454200CW	PIANO 2	College Prep	$ -	
0.5	IHS,DFHS	455600CH	GRAPHIC DESIGN AND ADVERTISING	College Prep	$ 12.00	
0.5	IHS	456122CH	CERAMICS	College Prep	$ 15.00	
0.5	CHS,IHS,DFHS,SHHS	456603CH	PHOTO 1	College Prep	$ 9.00	
0.5	CHS,DFHS,IHS,SHHS	456704CH	PHOTO 2	College Prep	$ 11.00	
0.5	IHS	457626CH	STAIN GLASS 3D-1	College Prep	$ 15.00	
0.5	IHS	457727CH	STAIN GLASS 3D-2	College Prep	$ 15.00	
0.5	IHS	458000CH	GUITAR 2	College Prep	$ 10.00	
1	CHS,DFHS,IHS	459901CW	ORCHEST MC 1	College Prep	$ 10.00	
1	CHS,DFHS,IHS	459902CW	ORCHEST MC 2	College Prep	$ 10.00	

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1	CHS,DFHS,IHS	459903CW	ORCHEST MC 3	College Prep	$ 10.00	
1	CHS,DFHS,IHS	459903HW	ORCHEST MC 3 HN	Honors	$ 10.00	
1	CHS,DFHS,IHS	459904CW	ORCHEST MC 4	College Prep	$ 10.00	
1	CHS,DFHS,IHS	459904HW	ORCHEST MC 4 HN	Honors	$ 10.00	
1	DFHS	4599D1CW	DAZZLER 1	College Prep	$ 10.00	
1	DFHS	4599D2CW	DAZZLER 2	College Prep	$ 10.00	
1	DFHS	4599D3CW	DAZZLER 3	College Prep	$ 10.00	
1	DFHS	4599D4CW	DAZZLER 4	College Prep	$ 10.00	
0.5	CHS	4599F1CH	FLIGHT 1	College Prep	$ -	
0.5	CHS	4599F2CH	FLIGHT 2	College Prep	$ -	
0.5	CHS	4599F3CH	FLIGHT 3	College Prep	$ -	
0.5	CHS	4599F4CH	FLIGHT 4	College Prep	$ -	
1	IHS	4599G1CW	GUARD AND DANCE 1	College Prep	$ -	
1	IHS	4599G2CW	GUARD AND DANCE 2	College Prep	$ -	
1	IHS	4599G3CW	GUARD AND DANCE 3	College Prep	$ -	
1	IHS	4599G4CW	GUARD AND DANCE 4	College Prep	$ -	
1	IHS,DFHS	4599MTCW	MUS THEORY 1	College Prep	$ 8.00	
0.5	CHS	4599S1CH	WINTERGUARD 1 SEM	College Prep	$ -	
0.5	CHS	4599S2CH	WINTERGUARD 2 SEM	College Prep	$ -	
0.5	CHS	4599S3CH	WINTERGUARD 3 SEM	College Prep	$ -	
0.5	CHS	4599S4CH	WINTERGUARD 4 SEM	College Prep	$ -	
1	CHS,DFHS,IHS,SHHS	4599T5HW	THEATRE 5 HN	Honors	$ 12.00	
1	IHS	461100CW	CHINESE 1	College Prep	$ 10.00	*eliminate*
1	IHS	461200CW	CHINESE 2	College Prep	$ 10.00	*eliminate*
1	IHS	461300CW	CHINESE 3	College Prep	$ 10.00	*eliminate*
1	DFHS,IHS	4771APAW	COMPSCI A AP	AP/IB/Dual	$ 16.00	
1	SHHS	477500AW	AP COMPUTER SCI PRINCIPLES	AP/IB/Dual	$ 16.00	