

**School District Five
of
Lexington & Richland Counties**



**Discussion Reading
2016 – 2017 Proposed General Fund Budget
April 25, 2016
Dr. Stephen Hefner, Superintendent**

Revenue

SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES
PROJECTED REVENUE FY 2016-2017

DRAFT

	FY 2016 Budgeted Revenue	FY 2017 Projected Budget	Change
REVENUE FROM LOCAL SOURCES			
11100 Tax Levies	47,702,484	47,914,714	212,230
11120 Vehicle Taxes	11,884,515	13,190,208	1,305,693
11130 Current Tax Penalties	200,000	200,000	0
11400 Delinquent Taxes & Penalties	1,808,329	1,808,329	0
12800 Revenue in Lieu of Taxes	999,300	999,300	0
13000 Tuition	10,000	23,000	13,000
15100 Interest on Investments	60,000	60,000	0
17400 Student Fees	21,000	22,500	1,500
19100 Rentals	70,000	110,000	40,000
19300 Medicaid	100,000	100,000	0
19930 Insurance Settlements	10,000	20,000	10,000
19500 Refund of Prior Year Expenditures	8,000	8,000	0
19990 Other Local Revenue	430,000	220,000	(210,000)
TOTAL REVENUE FROM LOCAL SOURCES	63,303,628	64,676,051	1,372,423
REVENUE FROM STATE SOURCES			
31600 School Bus Driver Salaries	650,000	1,133,005	483,005
31620 School Bus Driver Worker's Compensation	58,632	58,632	0
31800 Fringe Benefits Contributions	14,882,726	16,682,430	1,799,704
31810 Retiree Insurance	4,544,877	4,096,635	(448,242)
33000 Education Finance Act	35,927,552	38,849,097	2,921,545
38100 Reimbursement For Prop. Tax Relief (Tier I)	10,580,071	10,580,071	0
38200 Homestead Exemption (Tier II)	1,758,200	1,758,200	0
38250 Reimbursement For Prop. Tax Relief (Tier III)	29,939,069	30,128,932	189,863
38300 Merchant's Inventory Tax	209,687	213,955	4,268
38400 Manufacturer's Depreciation Reimbursement	303,663	303,663	0
38900 Motor Carrier Revenue	140,000	140,000	0
39900 Other State Revenue	245,000	-	(245,000)
TOTAL REVENUE FROM STATE SOURCES	99,239,477	103,944,620	4,705,143
TRANSFER FROM OTHER FUNDS			
52800 Indirect Costs Transfer and Other	265,000	265,000	0
52300 Transfer from EIA	3,642,916	4,240,749	597,833
TOTAL TRANSFERS FROM OTHER FUNDS	3,907,916	4,505,749	597,833
SUBTOTAL	166,451,021	173,126,420	6,675,399
19999 Operational Balance			
TOTAL FUNDS AVAILABLE	166,451,021	173,126,420	6,675,399

Expenditures

Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2015-2016 to FY 2016- 2017 By Function
Draft

		FY 2014 - 2015 Actual	FY 2015-2016 Amended Budget	Fy 2016-2017 Proposed Budget	Change	
1	Salaries	4,358,216	4,656,984	4,670,102	13,118	1
2	Fringe Benefits	1,721,924	1,938,715	1,914,804	(23,911)	2
3	Contracted Services	350	2,720	2,720	-	3
4	Supplies & Materials	51,573	57,317	75,023	17,706	4
5	111 Kindergarten Programs	6,132,063	6,655,736	6,662,650	6,914	5
6				-	-	6
7	Salaries	11,872,638	11,345,892	12,199,548	853,656	7
8	Fringe Benefits	4,277,786	4,351,909	4,549,820	197,911	8
9	Contracted Services	3,741	5,768	5,768	-	9
10	Supplies & Materials	255,127	212,005	288,639	76,634	10
11	112 Primary Programs	16,409,292	15,915,574	17,043,775	1,128,201	11
12				-	-	12
13	Salaries	19,280,054	20,696,246	21,089,531	393,285	13
14	Fringe Benefits	6,935,671	7,773,383	7,841,756	68,373	14
15	Contracted Services	17,211	19,272	19,272	-	15
16	Supplies & Materials	336,434	351,193	727,750	376,557	16
17	113 Elementary Programs	26,569,370	28,840,094	29,678,309	838,215	17
18				-	-	18
19	Salaries	15,743,188	16,450,141	17,111,560	661,419	19
20	Fringe Benefits	5,437,902	5,915,526	6,010,716	95,190	20
21	Contracted Services	157,433	1,715,024	161,315	(1,553,709)	21
22	Supplies & Materials	461,772	544,385	765,591	221,206	22
23	Other Objects	6,260	6,000	6,000	-	23
24	114 High School Programs	21,806,555	24,631,076	24,055,182	(575,894)	24

**Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2015-2016 to FY 2016- 2017 By Function
Draft**

		FY 2014 - 2015 Actual	FY 2015-2016 Amended Budget	Fy 2016-2017 Proposed Budget	Change	
25	Salaries	2,587,831	2,583,430	2,686,492	103,062	25
26	Fringe Benefits	911,940	939,857	947,280	7,423	26
27	Contracted Services	359	600	600	-	27
28	Supplies & Materials	127,816	119,776	125,000	5,224	28
29	115 CATE-Vocational Programs	3,627,946	3,643,663	3,759,372	115,709	29
30				-	-	30
31	Salaries	605,748	624,447	697,026	72,579	31
32	Fringe Benefits	199,106	224,382	227,484	3,102	32
33	Contracted Services	-		-	-	33
34	Supplies & Materials	1,669	1,260	217	(1,043)	34
35	121 Educable Mentally Handicapped	806,523	850,089	924,727	74,638	35
36				-	-	36
37	Salaries	491,690	447,279	473,330	26,051	37
38	Fringe Benefits	174,425	182,949	185,193	2,244	38
39	Contracted Services	-		-	-	39
40	Supplies & Materials	1,612	1,620	273	(1,347)	40
41	122 Trainable Mentally Handicapped	667,727	631,848	658,796	26,948	41
42				-	-	42
43	Salaries	-	33,054	-	(33,054)	43
44	Fringe Benefits	-	13,222	-	(13,222)	44
45	Contracted Services	-		-	-	45
46	Supplies & Materials	-		137	137	46
47	123 Orthopedically Handicapped	-	46,276	137	(46,139)	47
48				-	-	48
49	Salaries	168,713	170,803	147,766	(23,037)	49
50	Fringe Benefits	63,924	66,527	58,346	(8,181)	50
51	Contracted Services	-		-	-	51
52	Supplies & Materials	664	140	188	48	52
53	124 Visually Handicapped	233,301	237,470	206,300	(31,170)	53

Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2015-2016 to FY 2016- 2017 By Function
Draft

		FY 2014 - 2015 Actual	FY 2015-2016 Amended Budget	Fy 2016-2017 Proposed Budget	Change	
54	Salaries	227,295	276,178	284,277	8,099	54
55	Fringe Benefits	76,398	97,567	95,292	(2,275)	55
56	Contracted Services	-	-	-	-	56
57	Supplies & Materials	59	72	178	106	57
58	125 Hearing Handicapped	303,752	373,817	379,747	5,930	58
59				-	-	59
60	Salaries	1,464,553	1,479,642	1,561,319	81,677	60
61	Fringe Benefits	511,367	534,865	570,424	35,559	61
62	Contracted Services	14,542	-	-	-	62
63	Supplies & Materials	4,573	5,490	9,393	3,903	63
64	126 Speech Handicapped	1,995,035	2,019,997	2,141,136	121,139	64
65				-	-	65
66	Salaries	4,439,935	4,772,315	4,667,759	(104,556)	66
67	Fringe Benefits	1,559,072	1,788,788	1,709,001	(79,787)	67
68	Contracted Services	750	750	750	-	68
69	Supplies & Materials	18,657	15,818	8,371	(7,447)	69
70	127 Learning Disabilities	6,018,414	6,577,671	6,385,881	(191,790)	70
71				-	-	71
72	Salaries	552,436	598,878	536,718	(62,160)	72
73	Fringe Benefits	226,690	264,727	222,422	(42,305)	73
74	Contracted Services	-	-	-	-	74
75	Supplies & Materials	2,999	2,295	524	(1,771)	75
76	128 Emotionally Handicapped	782,125	865,900	759,664	(106,236)	76
77				-	-	77
78	Salaries	191,675	262,051	296,694	34,643	78
79	Fringe Benefits	67,752	92,051	112,857	20,806	79
80	Contracted Services	-	-	-	-	80
81	Supplies & Materials	-	-	-	-	81
82	129 Early Intervention Services	259,427	354,102	409,551	55,449	82

Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2015-2016 to FY 2016- 2017 By Function
Draft

		FY 2014 - 2015 Actual	FY 2015-2016 Amended Budget	Fy 2016-2017 Proposed Budget	Change	
83	Salaries	2,947	5,000	5,600	600	83
84	Fringe Benefits	679	1,186	1,261	75	84
85	Contracted Services	-	-	-	-	85
86	Supplies & Materials	87	90	90	-	86
87	135 Pre-School Handicapped Speech 3-4	3,713	6,276	6,951	675	87
88				-	-	88
89	Salaries	9,294	8,314	11,919	3,605	89
90	Fringe Benefits	3,098	2,946	3,856	910	90
91	Contracted Services	-	-	-	-	91
92	Supplies & Materials	-	-	-	-	92
93	136 Pre-School Handicapped Itinerant 3-4	12,392	11,260	15,775	4,515	93
94				-	-	94
95	Salaries	935,616	918,270	887,410	(30,860)	95
96	Fringe Benefits	382,031	396,987	371,321	(25,666)	96
97	Contracted Services	-	-	-	-	97
98	Supplies & Materials	300	540	540	-	98
99	137 Pre-School Handicapped Self Contained 3	1,317,947	1,315,797	1,259,271	(56,526)	99
100				-	-	100
101	Salaries	6,045	5,056	6,325	1,269	101
102	Fringe Benefits	1,996	2,170	2,132	(38)	102
103	Contracted Services	-	-	-	-	103
104	Supplies & Materials	-	-	-	-	104
105	138 Pre-School Handicapped Homebased 3	8,041	7,226	8,457	1,231	105
106				-	-	106
107	Salaries	957,619	1,009,716	1,037,627	27,911	107
108	Fringe Benefits	356,635	411,572	423,597	12,025	108
109	Contracted Services	2,133	3,975	3,975	-	109
110	Supplies & Materials	32,242	51,147	51,147	-	110
111	139 Four Year Old Early Childhood	1,348,629	1,476,410	1,516,346	39,936	111

Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2015-2016 to FY 2016- 2017 By Function
Draft

		FY 2014 - 2015 Actual	FY 2015-2016 Amended Budget	Fy 2016-2017 Proposed Budget	Change	
112	Salaries	922,408	1,271,018	1,045,670	(225,348)	112
113	Fringe Benefits	341,788	485,134	387,881	(97,253)	113
114	Contracted Services	904	1,000	1,000	-	114
115	Supplies & Materials	6,482	17,100	17,100	-	115
116	141 Gifted & Talented Academic	1,271,582	1,774,252	1,451,651	(322,601)	116
117				-	-	117
118	Salaries	431,326	355,954	359,240	3,286	118
119	Fringe Benefits	150,526	125,462	126,196	734	119
120	Contracted Services	-		-	-	120
121	Supplies & Materials	-		-	-	121
122	143 Advanced Placement	581,852	481,416	485,436	4,020	122
123				-	-	123
124	Salaries			500	500	124
125	Fringe Benefits			38	38	125
126	144 International Baccalaureate	-	-	538	538	126
127						127
128	Salaries	193,937	67,000	193,937	126,937	128
129	Fringe Benefits	45,856	17,000	48,484	31,484	129
130	Contracted Services	7,832	16,000	16,000	-	130
131	Supplies & Materials	-		-	-	131
132	145 Homebound	247,625	100,000	258,421	158,421	132
133				-	-	133
134	Salaries	57,496	92,499	145,586	53,087	134
135	Fringe Benefits	18,308	31,021	47,585	16,564	135
136	Contracted Services	7,423	3,945	3,945	-	136
137	Supplies & Materials	1,537	5,900	5,900	-	137
138	148 Gifted & Talented Artistic	84,764	133,365	203,016	69,651	138

Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2015-2016 to FY 2016- 2017 By Function
Draft

		FY 2014 - 2015 Actual	FY 2015-2016 Amended Budget	Fy 2016-2017 Proposed Budget	Change	
139	Salaries (including Terminal Leave)	1,441,176	679,055	1,505,121	826,066	139
140	Fringe Benefits	363,473	245,463	393,288	147,825	140
141	Contracted Services	426,236		2,000,000	2,000,000	141
142	Supplies & Materials	-		-	-	142
143	149 Other Special Programs	2,230,885	924,518	3,898,410	2,973,892	143
144				-	-	144
145	Salaries	863,294	929,053	994,293	65,240	145
146	Fringe Benefits	346,984	382,966	418,109	35,143	146
147	Contracted Services	-		-	-	147
148	Supplies & Materials	3,603	3,060	5,110	2,050	148
149	161 Autism	1,213,881	1,315,079	1,417,512	102,433	149
150				-	-	150
151	Salaries	18,810	40,000	-	(40,000)	151
152	Fringe Benefits	4,669	10,000	-	(10,000)	152
153	Contracted Services			-	-	153
154	Supplies & Materials			-	-	154
155	172 Elementary Summer School 4-8	23,479	50,000	-	(50,000)	155
156				-	-	156
157	Salaries	55,155	40,000	-	(40,000)	157
158	Fringe Benefits	13,530	10,000	-	(10,000)	158
159	Contracted Services			-	-	159
160	Supplies & Materials			-	-	160
161	173 High School Summer School 9-12	68,685	50,000	-	(50,000)	161

Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2015-2016 to FY 2016- 2017 By Function
Draft

		FY 2014 - 2015 Actual	FY 2015-2016 Amended Budget	Fy 2016-2017 Proposed Budget	Change	
162	Salaries	217,595	212,428	217,677	5,249	162
163	Fringe Benefits	66,771	65,596	64,943	(653)	163
164	Contracted Services	1,021	7,000	7,000	-	164
165	Supplies & Materials		800	800	-	165
166	Other Objects	351		-	-	166
167	181 Adult Ed Basic Education Program	285,738	285,824	290,420	4,596	167
168				-	-	168
169	Salaries	9,268		1,000	1,000	169
170	Fringe Benefits	2,063		77	77	170
171	Contracted Services	500	500	500	-	171
172	Supplies & Materials	5,652	5,130	5,130	-	172
173	182 Adult Ed Secondary Education	17,483	5,630	6,707	1,077	173
174				-	-	174
175	Salaries			51,533	51,533	175
176	Fringe Benefits			21,692	21,692	176
177	Contracted Services			-	-	177
178	Supplies & Materials			-	-	178
179	188 Parenting/Family Literacy	-	-	73,226	73,226	179
180				-	-	180
181	Salaries	500,506	538,977	492,034	(46,943)	181
182	Fringe Benefits	119,955	124,109	122,331	(1,778)	182
183	Contracted Services			-	-	183
184	Supplies & Materials			-	-	184
185	Other Objects	20,112	20,800	20,800	-	185
186	190 Pupil Activity - Instructional	640,573	683,886	635,165	(48,721)	186
187				-	-	187
188	Total Instruction	\$ 94,968,799	\$ 100,264,252	\$ 104,592,528	\$ 4,328,276	188

Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2015-2016 to FY 2016- 2017 By Function
Draft

		FY 2014 - 2015 Actual	FY 2015-2016 Amended Budget	Fy 2016-2017 Proposed Budget	Change	
189	Salaries	832,093	834,655	871,434	36,779	189
190	Fringe Benefits	329,768	367,537	360,638	(6,899)	190
191	Contracted Services	4,265	6,000	6,000	-	191
192	Supplies & Materials	2,339	1,890	1,890	-	192
193	211 Attendance & Social Work	1,168,465	1,210,082	1,239,962	29,880	193
194				-	-	194
195	Salaries	2,917,154	3,218,707	3,076,369	(142,338)	195
196	Fringe Benefits	1,028,922	1,164,323	1,076,132	(88,191)	196
197	Contracted Services	1,192	2,088	2,088	-	197
198	Supplies & Materials	16,264	19,085	83,610	64,525	198
199	212 Guidance Services	3,963,532	4,404,203	4,238,199	(166,004)	199
200				-	-	200
201	Salaries	1,382,414	1,553,505	1,474,956	(78,549)	201
202	Fringe Benefits	487,057	583,882	560,322	(23,560)	202
203	Contracted Services	140	3,100	3,100	-	203
204	Supplies & Materials	26,338	24,174	83,110	58,936	204
205	Other Objects	111	445	445	-	205
206	213 Health Services	1,896,060	2,165,106	2,121,933	(43,173)	206
207				-	-	207
208	Salaries	1,172,275	1,212,683	1,192,640	(20,043)	208
209	Fringe Benefits	359,167	383,596	387,493	3,897	209
210	Contracted Services	-	6,000	6,000	-	210
211	Supplies & Materials	6,294	5,850	5,850	-	211
212	214 Psychological Services	1,537,736	1,608,129	1,591,984	(16,145)	212

Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2015-2016 to FY 2016- 2017 By Function
Draft

		FY 2014 - 2015 Actual	FY 2015-2016 Amended Budget	Fy 2016-2017 Proposed Budget	Change	
213	Salaries	77,682	77,682	82,035	4,353	213
214	Fringe Benefits	27,756	26,976	28,569	1,593	214
215	Contracted Services			-	-	215
216	Supplies & Materials	814	1,260	1,260	-	216
217	217 Career Specialist Services	106,252	105,918	111,864	5,946	217
218						218
219	Salaries	2,820,160	2,090,392	1,866,484	(223,908)	219
220	Fringe Benefits	900,549	697,458	623,053	(74,405)	220
221	Contracted Services	475,706	584,823	484,823	(100,000)	221
222	Supplies & Materials	57,751	142,440	142,440	-	222
223	Other Objects	534		-	-	223
224	221 Improvement of Instruction- Curriculum Deve	4,254,700	3,515,113	3,116,800	(398,313)	224
225				-	-	225
226	Salaries	1,850,134	1,743,925	1,846,287	102,362	226
227	Fringe Benefits	673,155	693,795	692,984	(811)	227
228	Contracted Services	1,966	1,500	1,500	-	228
229	Supplies & Materials	258,857	252,443	415,552	163,109	229
230	222 Library & Media Services	2,784,112	2,691,663	2,956,323	264,660	230
231				-	-	231
232	Salaries	493,818	488,619	552,982	64,363	232
233	Fringe Benefits	165,378	166,467	185,779	19,312	233
234	Contracted Services	-	1,011	1,011	-	234
235	Supplies & Materials	608	540	540	-	235
236	223 Supervision of Special Programs	659,804	656,637	740,311	83,674	236

Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2015-2016 to FY 2016- 2017 By Function
Draft

		FY 2014 - 2015 Actual	FY 2015-2016 Amended Budget	Fy 2016-2017 Proposed Budget	Change	
237	Salaries	840		1,020	1,020	237
238	Fringe Benefits	207		256	256	238
239	Contracted Services	137,927	83,058	83,058	-	239
240	Supplies & Materials	4,172	9,022	9,022	-	240
241						241
242	224 Improvement of Instruction - Inservice Training	143,146	92,080	93,356	1,276	242
243	Salaries	60,763	67,200	67,200	-	243
244	Fringe Benefits	13,518	15,933	16,827	894	244
245	Contracted Services	331,241	330,275	330,275	-	245
246	Audit Services	32,700		-	-	246
247	Other Objects	315,237	367,225	367,225	-	247
248	231 Board of Education	753,459	780,633	781,527	894	248
249				-	-	249
250	Salaries	275,567	264,398	271,439	7,041	250
251	Fringe Benefits	102,007	75,657	79,841	4,184	251
252	Contracted Services	13,525	13,419	13,419	-	252
253	Supplies & Materials	4,335	6,723	6,723	-	253
254	Other Objects	7,891	7,100	7,100	-	254
255	232 Office of Superintendent	403,325	367,297	378,522	11,225	255
256				-	-	256
257	Salaries	8,083,251	9,384,605	10,037,655	653,050	257
258	Fringe Benefits	2,787,882	3,376,931	3,537,036	160,105	258
259	Contracted Services	170,008	217,950	217,950	-	259
260	Supplies & Materials	193,166	237,646	255,831	18,185	260
261	Capital Outlay	2,413		-	-	261
262	Other Objects	40,485	16,069	16,069	-	262
263	233 School Administration	11,277,205	13,233,201	14,064,541	831,340	263

Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2015-2016 to FY 2016- 2017 By Function
Draft

		FY 2014 - 2015 Actual	FY 2015-2016 Amended Budget	Fy 2016-2017 Proposed Budget	Change	
264	Salaries	-	-	-	-	264
265	Fringe Benefits	-	-	-	-	265
266	Contracted Services	201,541	260,000	260,000	-	266
267	Supplies & Materials	-	-	-	-	267
268	251 Student Trans Fed/Dist Mandated	201,541	260,000	260,000	-	268
269						269
270	Salaries	815,479	773,981	691,707	(82,274)	270
271	Fringe Benefits	279,835	280,958	240,874	(40,084)	271
272	Contracted Services	72,607	112,692	112,692	-	272
273	Supplies & Materials	20,386	53,955	53,955	-	273
274	Other Objects	4,300	9,850	9,850	-	274
275	252 Fiscal Services	1,192,607	1,231,436	1,109,078	(122,358)	275
276				-	-	276
277	Salaries	6,179,159	6,220,462	6,556,065	335,603	277
278	Fringe Benefits	2,505,966	3,542,713	3,593,668	50,955	278
279	Contracted Services	3,759,323	4,662,551	4,662,551	-	279
280	Public Utilities	687,892	-	-	-	280
281	Supplies & Materials	949,658	5,539,156	5,539,156	-	281
282	Energy	4,777,668	-	-	-	282
283	Capital Outlay	400	-	-	-	283
284	Other Objects	900	3,556	3,556	-	284
285	254 Operation & Maintenance of Plant	18,860,966	19,968,438	20,354,997	386,559	285
286				-	-	286
287	Salaries	3,161,770	3,133,318	3,271,623	138,305	287
288	Fringe Benefits	1,198,638	903,846	1,246,236	342,390	288
289	Contracted Services	251,529	304,992	304,992	-	289
290	Supplies & Materials	51,255	61,990	61,990	-	290
291	Other Objects	536	500	500	-	291
292	255 Pupil Transportation State Mandated	4,663,728	4,404,646	4,885,341	480,695	292

Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2015-2016 to FY 2016- 2017 By Function
Draft

		FY 2014 - 2015 Actual	FY 2015-2016 Amended Budget	Fy 2016-2017 Proposed Budget	Change	
293	Salaries			66,721	66,721	293
294	Fringe Benefits			5,104	5,104	294
295	256 Food Service	-	-	71,825	71,825	295
296						296
297	Salaries	200,062	251,822	279,107	27,285	297
298	Fringe Benefits	73,197	94,460	103,124	8,664	298
299	Contracted Services	660,638	631,906	631,906	-	299
300	Supplies & Materials	37,061	52,639	52,639	-	300
301	257 Internal Services	970,958	1,030,827	1,066,777	35,950	301
302				-	-	302
303	Salaries	74,021	70,906	74,323	3,417	303
304	Fringe Benefits	25,921	25,369	27,043	1,674	304
305	Contracted Services	1,155,194	1,255,950	1,806,131	550,181	305
306	Supplies & Materials	757	900	900	-	306
307	Other Objects	410	410	410	-	307
308	258 School Security	1,256,303	1,353,535	1,908,807	555,272	308
309				-	-	309
310	Salaries			635,959	635,959	310
311	Fringe Benefits			186,542	186,542	311
312	Contracted Services			-	-	312
313	Supplies & Materials			-	-	313
314	261 Head of Component Unit	-	-	822,500	822,500	314
315				-	-	315
316	Salaries	811,434	846,764	740,176	(106,588)	316
317	Fringe Benefits	240,893	281,879	223,767	(58,112)	317
318	Contracted Services	86,250	53,575	53,575	-	318
319	Supplies & Materials	30,598	20,580	20,580	-	319
320	Other Objects	11,946	12,000	12,000	-	320
321	263 Information Services	1,181,121	1,214,798	1,050,098	(164,700)	321

Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2015-2016 to FY 2016- 2017 By Function
Draft

		FY 2014 - 2015 Actual	FY 2015-2016 Amended Budget	Fy 2016-2017 Proposed Budget	Change	
322	Salaries	630,999	609,751	603,609	(6,142)	322
323	Fringe Benefits	214,732	216,890	206,048	(10,842)	323
324	Contracted Services	38,825	78,744	78,744	-	324
325	Supplies & Materials	49,972	59,527	59,527	-	325
326	Other Objects	907		-	-	326
327	264 Staff Services	935,435	964,912	947,928	(16,984)	327
328				-	-	328
329	Salaries	1,608,617	1,477,028	1,828,161	351,133	329
330	Fringe Benefits	545,273	580,848	607,944	27,096	330
331	Contracted Services	214,837	174,723	824,723	650,000	331
332	Supplies & Materials	16,286	10,520	10,520	-	332
333	266 Technology/Data Processing Services	2,385,013	2,243,119	3,271,348	1,028,229	333
334						334
335	Salaries	1,705,150	1,390,663	1,553,175	162,512	335
336	Fringe Benefits	434,819	354,916	403,145	48,229	336
337	Contracted Services	20,366	22,424	22,424	-	337
338	Supplies & Materials	563,472	364,400	364,400	-	338
339	271 Pupil Activities	2,723,807	2,132,403	2,343,144	210,741	339
340				-	-	340
341	Total Supporting Services	\$ 63,319,275	\$ 65,634,176	\$ 69,527,165	\$ 3,892,989	341
342						342
343	Salaries			-	-	343
344	Fringe Benefits			-	-	344
345	Contracted Services	15,498	15,000	15,000	-	345
346	Supplies & Materials	3,798	5,850	5,850	-	346
347	390 Other Community Services	19,296	20,850	20,850	-	347
348					-	348
349	Total Community Services	19,296	20,850	20,850	-	349

Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2015-2016 to FY 2016- 2017 By Function
Draft

		FY 2014 - 2015 Actual	FY 2015-2016 Amended Budget	Fy 2016-2017 Proposed Budget	Change	
350	Transfers & Payments	67,823	20,000	20,000	-	350
351	412 Payments to Other Governmental Units	67,823	20,000	20,000	-	351
352					-	352
353	Transfers & Payments	248,900	511,745	411,745	(100,000)	353
354	425 Transfer to Food Service Fund	248,900	511,745	411,745	(100,000)	354
355						355
356	Total Other Financing Uses	316,723	531,745	431,745	(100,000)	356
357						357
358	Totals	\$ 158,624,093	\$ 166,451,023	\$ 174,572,287	\$ 8,121,264	358

Expenditure Recap

**Proposed General Fund Expenditures and Other Financing Uses
Comparison of FY 2015-2016 to FY 2016- 2017 By Object Group
Draft**

	FY 2015-2016 Amended Budget	Fy 2016-2017 Proposed Budget	Change	% Change
Salaries	106,280,746	111,018,721	4,737,975	4.46%
Fringe Benefits	40,330,514	41,270,613	940,099	2.33%
Contracted Services	10,598,335	12,144,807	1,546,472	14.59%
Supplies & Materials	8,265,728	9,262,446	996,718	12.06%
Other Objects	443,955	443,955	-	0.00%
Transfers & Payments	531,745	431,745	(100,000)	-18.81%
Total	\$ 166,451,023	\$ 174,572,287	\$ 8,121,264	4.88%

**Salary/Supplement
Schedules**

SCHOOL DISTRICT FIVE OF LEXINGTON & RICHLAND COUNTIES

ADMINISTRATION SALARY SCHEDULE

2016-2017

Salary Class	STEPS																			
	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19+
28	33.47	34.14	34.99	35.84	36.70	37.57	38.42	39.30	40.13	40.94	41.63	42.31	43.00	43.69	44.36	45.06	45.73	46.41	47.10	47.78
29	34.47	35.16	36.03	36.91	37.80	38.70	39.58	40.47	41.34	42.19	42.89	43.58	44.29	44.98	45.71	46.41	47.11	47.81	48.52	49.22
30	35.48	36.19	37.10	38.01	38.91	39.84	40.74	41.67	42.56	43.44	44.16	44.87	45.58	46.31	47.03	47.78	48.50	49.22	49.94	50.64
31	36.50	37.23	38.15	39.08	40.01	40.96	41.89	42.85	43.78	44.67	45.41	46.14	46.89	47.64	48.37	49.13	49.88	50.60	51.36	52.11
32	37.50	38.25	39.20	40.17	41.13	42.11	43.06	44.04	44.98	45.91	46.67	47.43	48.20	48.95	49.71	50.50	51.27	52.02	52.79	53.55
33	38.53	39.30	40.26	41.24	42.22	43.24	44.23	45.23	46.20	47.14	47.92	48.72	49.49	50.28	51.06	51.86	52.64	53.42	54.21	54.99
34	39.54	40.33	41.32	42.33	43.34	44.37	45.39	46.41	47.41	48.37	49.18	49.98	50.80	51.59	52.41	53.21	54.01	54.83	55.63	56.43
35	40.53	41.34	42.38	43.41	44.44	45.50	46.54	47.60	48.61	49.61	50.45	51.28	52.08	52.93	53.73	54.57	55.39	56.22	57.05	57.87
36	41.55	42.38	43.44	44.50	45.55	46.63	47.71	48.80	49.85	50.86	51.69	52.55	53.39	54.23	55.09	55.94	56.76	57.62	58.47	59.31
37	42.56	43.41	44.50	45.57	46.65	47.79	48.87	49.97	51.04	52.09	52.97	53.83	54.68	55.56	56.43	57.30	58.16	59.03	59.90	60.77
38	43.56	44.43	45.55	46.65	47.78	48.91	50.02	51.16	52.25	53.34	54.22	55.10	56.00	56.88	57.77	58.67	59.55	60.42	61.33	62.22
39	44.58	45.47	46.60	47.76	48.88	50.04	51.18	52.36	53.49	54.56	55.47	56.38	57.28	58.19	59.12	60.02	60.92	61.83	62.75	63.66
40	45.59	46.50	47.67	48.83	49.99	51.18	52.36	53.54	54.69	55.79	56.72	57.65	58.58	59.51	60.45	61.38	62.31	63.24	64.17	65.10
41	46.59	47.52	48.73	49.92	51.08	52.32	53.52	54.72	55.90	57.04	57.99	58.94	59.87	60.83	61.79	62.75	63.69	64.64	65.59	66.54
42	47.61	48.56	49.78	50.99	52.20	53.46	54.68	55.91	57.12	58.28	59.25	60.22	61.17	62.14	63.13	64.10	65.07	66.03	67.02	67.99
43	48.62	49.59	50.84	52.08	53.31	54.59	55.83	57.09	58.32	59.51	60.51	61.49	62.48	63.46	64.47	65.46	66.45	67.44	68.44	69.42
44	49.62	50.61	51.90	53.15	54.43	55.72	57.00	58.29	59.54	60.74	61.77	62.78	63.77	64.79	65.82	66.82	67.84	68.84	69.86	70.88
45	50.64	51.65	52.96	54.24	55.54	56.87	58.16	59.48	60.74	61.99	63.03	64.05	65.08	66.12	67.15	68.19	69.22	70.24	71.28	72.32
46	51.65	52.68	54.00	55.31	56.64	58.01	59.31	60.66	61.97	63.22	64.28	65.34	66.38	67.43	68.49	69.54	70.60	71.64	72.72	73.77

SCHOOL DISTRICT FIVE OF LEXINGTON & RICHLAND COUNTIES

SUPPORT STAFF SALARY SCHEDULE

2016-2017

Salary Class	STEPS																			
	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19+
6	11.22	11.44	11.74	12.02	12.30	12.59	12.87	13.16	13.45	13.73	13.96	14.19	14.41	14.63	14.88	15.11	15.32	15.54	15.78	16.00
7	12.22	12.46	12.79	13.10	13.42	13.72	14.05	14.36	14.65	14.96	15.22	15.46	15.72	15.96	16.22	16.47	16.72	16.96	17.21	17.47
8	13.24	13.50	13.84	14.18	14.51	14.86	15.20	15.53	15.88	16.21	16.48	16.75	17.01	17.28	17.56	17.83	18.09	18.35	18.63	18.90
9	14.25	14.54	14.90	15.25	15.63	15.99	16.34	16.73	17.10	17.45	17.73	18.02	18.31	18.59	18.89	19.19	19.46	19.77	20.05	20.34
10	15.25	15.56	15.95	16.33	16.74	17.14	17.52	17.91	18.30	18.69	18.99	19.30	19.61	19.91	20.24	20.55	20.86	21.17	21.48	21.81
11	16.27	16.60	17.01	17.44	17.85	18.27	18.69	19.11	19.52	19.91	20.25	20.58	20.92	21.24	21.57	21.91	22.25	22.56	22.91	23.25
12	17.28	17.63	18.07	18.51	18.95	19.40	19.84	20.28	20.73	21.15	21.51	21.86	22.22	22.55	22.92	23.28	23.61	23.97	24.33	24.67
13	18.29	18.66	19.14	19.60	20.05	20.53	21.00	21.48	21.94	22.39	22.78	23.13	23.51	23.88	24.26	24.62	25.00	25.37	25.76	26.12
14	19.30	19.69	20.18	20.68	21.17	21.66	22.17	22.67	23.16	23.62	24.02	24.42	24.82	25.19	25.59	25.99	26.39	26.76	27.17	27.57
15	20.31	20.72	21.24	21.78	22.28	22.81	23.33	23.85	24.37	24.88	25.29	25.69	26.09	26.51	26.94	27.35	27.75	28.17	28.60	29.01
16	21.34	21.77	22.30	22.84	23.38	23.94	24.49	25.03	25.57	26.09	26.54	26.97	27.41	27.85	28.87	28.70	29.14	29.58	30.02	30.45
17	22.34	22.79	23.35	23.93	24.49	25.06	25.63	26.22	26.78	27.34	27.78	28.25	28.69	29.15	29.62	30.08	30.54	30.99	31.44	31.91
18	23.35	23.82	24.41	25.00	25.59	26.20	26.83	27.41	28.01	28.58	29.06	29.53	30.00	30.48	30.97	31.44	31.92	32.39	32.85	33.34
19	24.37	24.86	25.48	26.08	26.70	27.35	27.98	28.60	29.22	29.80	30.31	30.80	31.30	31.78	32.30	32.80	33.30	33.78	34.29	34.78
20	25.37	25.88	26.53	27.17	27.81	28.48	29.12	29.78	30.42	31.06	31.57	32.09	32.60	33.11	33.65	34.16	34.68	35.18	35.71	36.23
21	26.38	26.91	27.58	28.25	28.94	29.62	30.29	30.98	31.65	32.29	32.82	33.36	33.90	34.44	34.99	35.52	36.05	36.59	37.13	37.67
22	27.40	27.95	28.63	29.34	30.03	30.75	31.45	32.16	32.85	33.51	34.09	34.65	35.19	35.75	36.32	36.87	37.43	38.00	38.55	39.11
23	28.41	28.98	29.70	30.41	31.14	31.90	32.62	33.35	34.06	34.76	35.35	35.92	36.49	37.07	37.66	38.24	38.81	39.40	39.98	40.55
24	29.42	30.01	30.75	31.51	32.25	33.02	33.77	34.53	35.28	36.00	36.60	37.21	37.80	38.39	39.00	39.60	40.20	40.79	41.41	42.01
25	30.44	31.05	31.79	32.59	33.36	34.16	34.95	35.72	36.49	37.24	37.86	38.48	39.09	39.70	40.35	40.96	41.58	42.20	42.83	43.45
26	31.44	32.07	32.86	33.68	34.48	35.29	36.10	36.91	37.70	38.47	39.12	39.76	40.40	41.04	41.69	42.31	42.96	43.59	44.25	44.88
27	32.45	33.10	33.93	34.75	35.57	36.42	37.26	38.11	38.92	39.70	40.38	41.04	41.70	42.36	43.02	43.70	44.35	45.01	45.68	46.33

SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES
TEACHER SCHEDULE
2016-2017

BASED ON 190 DAYS

PRIOR YEARS EXP	DOCTORATE DEGREE	MASTERS DEGREE + 30 HRS	MASTERS DEGREE	BACHELORS DEGREE + 18 HRS	BACHELORS DEGREE
0	\$45,411	\$42,070	\$38,727	\$35,239	\$33,715
1	\$46,319	\$42,911	\$39,502	\$35,944	\$34,389
2	\$47,525	\$43,815	\$40,405	\$36,758	\$35,052
3	\$48,728	\$44,718	\$41,309	\$37,600	\$35,895
4	\$49,934	\$45,621	\$42,212	\$38,413	\$36,708
5	\$51,296	\$46,524	\$43,115	\$39,367	\$37,662
6	\$52,659	\$47,546	\$44,139	\$40,287	\$38,583
7	\$54,023	\$48,569	\$45,161	\$41,241	\$39,537
8	\$55,387	\$49,592	\$46,184	\$42,161	\$40,457
9	\$56,750	\$50,614	\$47,206	\$43,115	\$41,412
10	\$58,112	\$51,638	\$48,229	\$44,036	\$42,331
11	\$59,476	\$52,659	\$49,251	\$44,991	\$43,286
12	\$60,840	\$53,683	\$50,274	\$45,911	\$44,207
13	\$62,204	\$54,705	\$51,296	\$46,866	\$45,161
14	\$63,566	\$55,727	\$52,319	\$47,786	\$46,082
15	\$64,929	\$56,750	\$53,342	\$48,740	\$47,035
16	\$66,293	\$57,773	\$54,364	\$49,660	\$47,956
17	\$67,657	\$58,794	\$55,387	\$50,614	\$48,910
18	\$69,020	\$59,818	\$56,429	\$51,670	\$49,831
19	\$69,980	\$60,635	\$57,189	\$52,183	\$50,462
20	\$71,010	\$61,423	\$57,939	\$52,868	\$51,129
21	\$72,256	\$62,404	\$58,872	\$53,687	\$51,925
22	\$72,971	\$63,027	\$59,461	\$54,219	\$52,441
23	\$73,695	\$63,657	\$60,056	\$54,763	\$52,964
24-26	\$74,431	\$64,989	\$61,376	\$55,801	\$53,967
27+	\$75,175	\$66,356	\$62,728	\$56,863	\$54,994

**SCHOOL DISTRICT FIVE OF LEXINGTON & RICHLAND COUNTIES
MIDDLE SCHOOL SALARY SUPPLEMENTS FOR SPECIAL DUTIES
FY 2016-2017**

DUTY	STEP									
	1	2	3	4	5	6	7	8	9	10
Band Director	\$1,045	\$1,068	\$1,091	\$1,248	\$1,405	\$1,673	\$1,830	\$1,987	\$2,143	\$2,185
Choral Director	1,045	1,068	1,091	1,248	1,405	1,673	1,830	1,987	2,143	2,185
Newspaper Sponsor	1,045	1,068	1,091	1,248	1,405	1,673	1,830	1,987	2,143	2,185
Performing Arts Director	1,045	1,068	1,091	1,248	1,405	1,673	1,830	1,987	2,143	2,185
Strings Instructor	1,045	1,068	1,091	1,248	1,405	1,673	1,830	1,987	2,143	2,185
Yearbook Sponsor	1,045	1,068	1,091	1,248	1,405	1,673	1,830	1,987	2,143	2,185
Academic Team Coach	598	713	828	943	1,058	1,174	1,289	1,404	1,519	1,638
Assistant Band Director	598	713	828	943	1,058	1,174	1,289	1,404	1,519	1,638
Lego Robotics Sponsor	598	713	828	943	1,058	1,174	1,289	1,404	1,519	1,638
Literary Magazine Sponsor	598	713	828	943	1,058	1,174	1,289	1,404	1,519	1,638
Model UN Sponsor	598	713	828	943	1,058	1,174	1,289	1,404	1,519	1,638
Science Team Sponsor	598	713	828	943	1,058	1,174	1,289	1,404	1,519	1,638
Student Council Sponsor	598	713	828	943	1,058	1,174	1,289	1,404	1,519	1,638
Webmaster (middle & elementary)	598	713	828	943	1,058	1,174	1,289	1,404	1,519	1,638
Beta Club Coordinator	405	484	563	642	721	801	880	958	1,037	1,113
Math Counts Coach	405	484	563	642	721	801	880	958	1,037	1,113
Mock Trial Coach	405	484	563	642	721	801	880	958	1,037	1,113
Unity Council	405	484	563	642	721	801	880	958	1,037	1,113
YADA Sponsor	405	484	563	642	721	801	880	958	1,037	1,113
Lead Teacher (fewer than 5 teachers)	917									
Dept Heads 5-7 Teachers	1,222									
Dept Heads 8-10 Teachers	1,529									
Dept Heads 11-13 Teachers	1,833									
Dept Heads 14-16 Teachers	2,232									
Dept Heads 17+ Teachers	2,455									

SCHOOL DISTRICT FIVE OF LEXINGTON & RICHLAND COUNTIES
HIGH SCHOOL SALARY SUPPLEMENTS FOR SPECIAL DUTIES
FY 2016-2017

DUTY	STEP													
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
Academic Quiz Team Coach	\$660	\$1,058	\$1,456	\$1,854	\$2,250	\$2,648	\$3,045	\$3,442	\$3,839	\$4,236	\$4,634	\$5,030	\$5,427	\$5,825
Band Director	660	1,058	1,456	1,854	2,250	2,648	3,045	3,442	3,839	4,236	4,634	5,030	5,427	5,825
Newspaper Sponsor	660	1,058	1,456	1,854	2,250	2,648	3,045	3,442	3,839	4,236	4,634	5,030	5,427	5,825
Orchestra Director	660	1,058	1,456	1,854	2,250	2,648	3,045	3,442	3,839	4,236	4,634	5,030	5,427	5,825
Yearbook Sponsor	660	1,058	1,456	1,854	2,250	2,648	3,045	3,442	3,839	4,236	4,634	5,030	5,427	5,825
Assistant Band Director	655	873	1,092	1,311	1,530	1,748	1,966	2,185	2,405	2,623	2,842	3,062	3,332	3,550
Choral Director	655	873	1,092	1,311	1,530	1,748	1,966	2,185	2,405	2,623	2,842	3,062	3,332	3,550
Civinettes Sponsor	655	873	1,092	1,311	1,530	1,748	1,966	2,185	2,405	2,623	2,842	3,062	3,332	3,550
Debate Coach	655	873	1,092	1,311	1,530	1,748	1,966	2,185	2,405	2,623	2,842	3,062	3,332	3,550
DECCA Sponsor	655	873	1,092	1,311	1,530	1,748	1,966	2,185	2,405	2,623	2,842	3,062	3,332	3,550
Drama Sponsor	655	873	1,092	1,311	1,530	1,748	1,966	2,185	2,405	2,623	2,842	3,062	3,332	3,550
FBLA Sponsor	655	873	1,092	1,311	1,530	1,748	1,966	2,185	2,405	2,623	2,842	3,062	3,332	3,550
Flag Front/Precision Team Sponsor	655	873	1,092	1,311	1,530	1,748	1,966	2,185	2,405	2,623	2,842	3,062	3,332	3,550
Robotics Team Coach	655	873	1,092	1,311	1,530	1,748	1,966	2,185	2,405	2,623	2,842	3,062	3,332	3,550
SAT Coach - Math	655	873	1,092	1,311	1,530	1,748	1,966	2,185	2,405	2,623	2,842	3,062	3,332	3,550
SAT Coach - Verbal	655	873	1,092	1,311	1,530	1,748	1,966	2,185	2,405	2,623	2,842	3,062	3,332	3,550
School Dance/Precision Team Sponsor	655	873	1,092	1,311	1,530	1,748	1,966	2,185	2,405	2,623	2,842	3,062	3,332	3,550
VICA Sponsor	655	873	1,092	1,311	1,530	1,748	1,966	2,185	2,405	2,623	2,842	3,062	3,332	3,550
Webmaster	655	873	1,092	1,311	1,530	1,748	1,966	2,185	2,405	2,623	2,842	3,062	3,332	3,550
Assistant Debate Coach	488	664	840	1,016	1,191	1,367	1,542	1,718	1,894	2,070	2,245	2,421	2,604	2,769
Beta Club Sponsor	488	664	840	1,016	1,191	1,367	1,542	1,718	1,894	2,070	2,245	2,421	2,604	2,769
Divas Dance Club Sponsor	488	664	840	1,016	1,191	1,367	1,542	1,718	1,894	2,070	2,245	2,421	2,604	2,769
Drug & Alcohol Prevention Sponsor	488	664	840	1,016	1,191	1,367	1,542	1,718	1,894	2,070	2,245	2,421	2,604	2,769
FHA Sponsor	488	664	840	1,016	1,191	1,367	1,542	1,718	1,894	2,070	2,245	2,421	2,604	2,769
Interact Sponsor	488	664	840	1,016	1,191	1,367	1,542	1,718	1,894	2,070	2,245	2,421	2,604	2,769
Jazz Band Director	488	664	840	1,016	1,191	1,367	1,542	1,718	1,894	2,070	2,245	2,421	2,604	2,769
Junior Class Sponsor	488	664	840	1,016	1,191	1,367	1,542	1,718	1,894	2,070	2,245	2,421	2,604	2,769
Key Club Sponsor	488	664	840	1,016	1,191	1,367	1,542	1,718	1,894	2,070	2,245	2,421	2,604	2,769
Literary Magazine Sponsor	488	664	840	1,016	1,191	1,367	1,542	1,718	1,894	2,070	2,245	2,421	2,604	2,769
Math Team Coach	488	664	840	1,016	1,191	1,367	1,542	1,718	1,894	2,070	2,245	2,421	2,604	2,769
Mock Trial Coach	488	664	840	1,016	1,191	1,367	1,542	1,718	1,894	2,070	2,245	2,421	2,604	2,769
Model UN Coach	488	664	840	1,016	1,191	1,367	1,542	1,718	1,894	2,070	2,245	2,421	2,604	2,769
National Honor Society Sponsor	488	664	840	1,016	1,191	1,367	1,542	1,718	1,894	2,070	2,245	2,421	2,604	2,769

**SCHOOL DISTRICT FIVE OF LEXINGTON & RICHLAND COUNTIES
HIGH SCHOOL SALARY SUPPLEMENTS FOR SPECIAL DUTIES
FY 2016-2017**

DUTY	STEP													
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
Science Team Coach	488	664	840	1,016	1,191	1,367	1,542	1,718	1,894	2,070	2,245	2,421	2,604	2,769
Students in Service Sponsor	488	664	840	1,016	1,191	1,367	1,542	1,718	1,894	2,070	2,245	2,421	2,604	2,769
Senior Class Sponsor	488	664	840	1,016	1,191	1,367	1,542	1,718	1,894	2,070	2,245	2,421	2,604	2,769
Student Council Sponsor	488	664	840	1,016	1,191	1,367	1,542	1,718	1,894	2,070	2,245	2,421	2,604	2,769
Lead Teacher (fewer than 5 teachers)	917													
Dept Heads - Content Area:														
English Language Arts	5,000													
Mathematics	5,000													
Science	5,000													
Social Studies	5,000													
All Other Content Areas	2,500													
Teacher Technology Leaders	2,000													
Supervisor Work Based Learning (CATS)	5,000													

SCHOOL DISTRICT FIVE OF LEXINGTON & RICHLAND COUNTIES
EXTRACURRICULAR SUPPLEMENT SCHEDULE
FY 2016-2017

DUTY	STEP														
	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14
Assistant Athletic Director	\$800	\$800	\$1,000	\$1,200	\$1,400	\$1,600	\$1,800	\$2,000	\$2,200	\$2,400	\$2,600	\$2,800	\$3,000	\$3,200	\$3,400
Baseball/Softball Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Baseball/Softball Varsity Assistant Coach, Junior Varsity Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Basketball Varsity Head Coach	2,750	2,750	3,125	3,500	3,875	4,250	4,625	5,000	5,375	5,750	6,125	6,500	6,875	7,250	7,625
Basketball Varsity Assistant Coach/Junior Varsity Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Basketball B/C Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Cheerleading Varsity Head Coach - per season (Fall & Winter)	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Cheerleading Junior Varsity Head Coach, B/C Head Coach - per season (Fall & Winter)	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Cross Country Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Cross Country Varsity Assistant Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Football Varsity Assistant Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Football Junior Varsity Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Football B/C Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Golf Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Golf Junior Varsity Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Soccer/Lacrosse Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Soccer/Lacrosse Varsity Assistant Coach/Junior Varsity Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Strength Head Coach - per season (Summer, Fall, Winter & Spring)	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Swim Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Swim Junior Varsity Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Tennis Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Tennis Junior Varsity Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Track Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Track Varsity Assistant Coach/C Team Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Volleyball Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Volleyball Varsity Assistant Coach/Junior Varsity Head Coach/C Team Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Wrestling Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Wrestling Varsity Assistant Coach/Junior Varsity Head Coach/C Team Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Athletic Trainer Head	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Athletic Trainer Assistant	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400

Varsity Head Football Coach - Paid from Administrator's Schedule

SCHOOL DISTRICT FIVE OF LEXINGTON RICHLAND COUNTIES
FY 2016-2017

ELEMENTARY SCHOOL FEES

			<u>Proposed Change</u>
Kindergarten	\$	25.00	<i>eliminate</i>
Grades 1-5	\$	25.00	<i>eliminate</i>
Strings (Elective)	\$	8.00	
Strings – Instrument Rental Fee (yearly fee for those using school-owned instruments to cover maintenance and repairs)	\$	50.00	
Kindergarten Snack Fee (per month)	\$	6.00	
Elementary School Lunch (per day)	\$	2.75	
Elementary School Breakfast (per day)	\$	1.40	
Phone Emergency Notification System	\$	2.00	<i>eliminate</i>

Additional Subject Specific Materials:

In some courses, a student may be required to purchase materials for his/her use such as skills workbooks, paperbound literary supplements or magazines.

SCHOOL DISTRICT FIVE OF LEXINGTON RICHLAND COUNTIES
FY 2016-2017

INTERMEDIATE SCHOOL FEES

		<u>Proposed Change</u>
Phone Emergency Notification System	\$ 2.00	<i>eliminate</i>
Middle School Lunch (per day)	\$ 2.75	
Middle School Breakfast (per day)	\$ 1.40	
General Consumable Instructional and Activity Fees and Supplies:	\$ 13.50	<i>eliminate</i>
<i>Additional Subject Specific Materials: In some courses a student may be required to purchase materials for his/her use such as skills workbooks, paperbound literary supplements, laboratory manuals or materials, newspapers or textbook supplements. These fees are listed below.</i>		
English/Language Arts 6 College Prep	\$ 8.50	<i>eliminate</i>
Honors Language Arts (novels, vocabulary study)	\$ 8.50	<i>eliminate</i>
Mathematics (reproducible materials, manipulatives, summer workbook)	\$ 5.00	<i>eliminate</i>
Science (lab sheets, lab materials)	\$ 5.00	<i>eliminate</i>
Social Studies (activity manuals, periodicals, supplies)	\$ 5.00	<i>eliminate</i>
Exploratory - Elective Wheel (per quarter)	\$ 4.00	
Leadership Exploratory	\$ 15.00	
Band & Orchestra – Instrument Rental Fee (yearly fee for those using school-owned instruments to cover maintenance and repairs)	\$ 50.00	
Band (workbook, music, instrument repair/replenish)	\$ 16.00	
Chorus (workbook and music)	\$ 16.00	
Strings (workbook and music)	\$ 16.00	
Physical Education	\$ 4.00	<i>eliminate</i>

SCHOOL DISTRICT FIVE OF LEXINGTON RICHLAND COUNTIES
FY 2016-2017

MIDDLE SCHOOL FEES

		<u>Proposed Change</u>
Phone Emergency Notification System	\$2.00	<i>eliminate</i>
Middle School Lunch (per day)	\$2.75	
Middle School Breakfast (per day)	\$1.40	

Sixth Grade

General Consumable Instructional and Activity Fees and Supplies:	\$13.50	<i>eliminate</i>
General Instructional Supplies & Equipment - \$8.50		
Activity Fee (includes locker, school newspaper, literary magazine) - \$5.00		

Additional Subject Specific Materials: In some courses a student may be required to purchase materials for his/her use such as skills workbooks, paperbound literary supplements, laboratory manuals or materials, newspapers, diskettes or textbook supplements. These fees are listed below.

College Prep Language Arts (instructional materials, novels)	\$8.50	<i>eliminate</i>
Honors Language Arts (instructional materials, novels)	\$8.50	<i>eliminate</i>
Mathematics (reproducible materials, manipulatives)	\$5.00	<i>eliminate</i>
Science (lab sheets, lab materials, supplies)	\$5.00	<i>eliminate</i>
Social Studies (periodicals, supplies)	\$5.00	<i>eliminate</i>
Leadership Exploratory (CMS)	\$15.00	
Exploratory and Fine Arts Electives - per quarter (quarter courses)	\$4.00	
Band & Orchestra – Instrument Rental Fee (yearly fee for those using school-owned instruments to cover maintenance and repairs)	\$50.00	
Band (music)	\$16.00	
Chorus (music)	\$16.00	
Strings (music)	\$16.00	
Dance & Theatre/Drama (materials, supplies)	\$16.00	
Physical Education (equipment, supplies)	\$4.00	<i>eliminate</i>

Seventh Grade

General Consumable Instructional and Activity Fees and Supplies:	\$13.50	<i>eliminate</i>
General Instructional Supplies & Equipment - \$8.50		
Activity Fee (includes locker, school newspaper, literary magazine) - \$5.00		

SCHOOL DISTRICT FIVE OF LEXINGTON RICHLAND COUNTIES
FY 2016-2017

MIDDLE SCHOOL FEES

Additional Subject Specific Materials: In some courses a student may be required to purchase materials for his/her use such as skills workbooks, paperbound literary supplements, laboratory manuals or materials, newspapers, diskettes or textbook supplements. These fees are listed below.

College Prep Language Arts (instructional materials, novels)	\$8.50	<i>eliminate</i>
Honors Language Arts (instructional materials, novels)	\$8.50	<i>eliminate</i>
Leadership Exploratory (DFMS, IMS, CMS)	\$15.00	
Mathematics (reproducible materials, manipulatives)	\$5.00	<i>eliminate</i>
Science (lab sheets, lab materials, supplies)	\$5.00	<i>eliminate</i>
Social Studies (periodicals, supplies)	\$5.00	<i>eliminate</i>
Exploratory and Fine Arts Electives - per quarter (quarter courses)	\$4.00	
Band & Orchestra – Instrument Rental Fee (yearly fee for those using school-owned instruments to cover maintenance and repairs)	\$50.00	
Band (music)	\$16.00	
Chorus (music)	\$16.00	
Strings (music)	\$16.00	
Dance & Theatre/Drama (materials, supplies)	\$16.00	
Physical Education (equipment, supplies)	\$4.00	<i>eliminate</i>
Athletic participation fee (per sport)	\$50.00	

Eighth Grade

General Consumable Instructional and Activity Fees and Supplies:	\$13.50	<i>eliminate</i>
General Instructional Supplies & Equipment - \$8.50		
Activity Fee (includes locker, school newspaper, literary magazine) - \$5.00		

Additional Subject Specific Materials: In some courses a student may be required to purchase materials for his/her use such as skills workbooks, paperbound literary supplements, laboratory manuals or materials, newspapers, diskettes or textbook supplements. These fees are listed below.

College Prep Language Arts (instructional materials, novels)	\$8.50	<i>eliminate</i>
English I (instructional materials, novels)	\$8.50	<i>eliminate</i>
Leadership Exploratory (DFMS, IMS, CMS)	\$15.00	
Mathematics (reproducible materials, manipulatives)	\$5.00	<i>eliminate</i>
Science (lab sheets, lab materials, supplies)	\$5.00	<i>eliminate</i>
Social Studies (periodicals, supplies)	\$5.00	<i>eliminate</i>
Exploratory and Fine Arts Electives - per quarter (quarter courses)	\$4.00	

SCHOOL DISTRICT FIVE OF LEXINGTON RICHLAND COUNTIES
FY 2016-2017

MIDDLE SCHOOL FEES

Band & Orchestra – Instrument Rental Fee (yearly fee for those using school-owned instruments to cover maintenance and repairs)	\$50.00	
Band (music)	\$16.00	
Chorus (music)	\$16.00	
Strings (music)	\$16.00	
Dance & Theatre/Drama (materials, supplies)	\$16.00	
Physical Education (equipment, supplies)	\$4.00	<i>eliminate</i>
Spanish 1, French 1 (instructional materials)	\$10.00	<i>eliminate</i>
German 1 (instructional materials)	\$7.00	<i>eliminate</i>
Athletic participation fee (per sport)	\$50.00	

SCHOOL DISTRICT FIVE OF LEXINGTON RICHLAND COUNTIES

FY 2016-2017

HIGH SCHOOL FEES

		<u><i>Proposed Change</i></u>
Phone Emergency Notification System	\$ 2.00	<i>eliminate</i>
High School Lunch (per day)	\$ 2.75	
High School Breakfast (per day)	\$ 1.40	
Activity Fee (includes locker, school newspaper, literary magazine, student government programs)	\$ 7.00	<i>eliminate</i>
Electives:		
Band & Orchestra – Instrument Rental Fee (yearly fee for those using school-owned instruments to cover maintenance and repairs)	\$ 50.00	
Parking fee (per year)*	\$ 50.00	
Athletic participation fee (per sport)	\$ 50.00	
Club participation fee (per year)	\$ 10.00	

Additional Subject Specific Materials:

In some courses a student may be required to purchase materials for his/her use such as skills workbooks, magazines, paperbound literary supplements, laboratory manuals, newspapers, diskettes, textbook supplements or vocational laboratory materials.

**Parking Fee of \$50 will be distributed as follows: \$40 student parking lot maintenance, \$10 offset reduction in canteen sales*

SCHOOL DISTRICT FIVE OF LEXINGTON RICHLAND COUNTIES
FY 2016-2017

COURSE FEES

CREDIT HOURS	HIGH SCHOOL	COURSE NUMBER	COURSE NAME	GRADESCALE	COURSE FEE	<i>Proposed Change</i>
1	CHS,IHS,DFHS,SHHS	500100CW	ACCT 1	College Prep	\$ 35.00	
1	CHS,IHS,DFHS,SHHS	500500CW	ACCT 2	College Prep	\$ 35.00	
1	IHS,DFHS,SHHS,CHS	500700CW	GOOGLE APPS	College Prep	\$ 10.00	
1	CHS,DFHS,IHS,SHHS	502000CW	INTEGRATED BUS APPS 1	College Prep	\$ 20.00	
1	CHS,IHS	5030MMCW	DIGITAL MULTIMEDIA	College Prep	\$ 20.00	
1	DFHS,IHS,SHHS	5031WPCW	WEB PAGE DES	College Prep	\$ 20.00	
1	SHHS	503200CW	INTERNATIONAL BUS & MARK	College Prep	\$ 12.00	
1	IHS,SHHS,DFHS	5033W2CW	WEB PAGE DESIGN 2	College Prep	\$ 20.00	
1	DFHS,IHS,SHHS	504400CW	BUS LAW YR	College Prep	\$ 14.00	
1	CHS,DFHS,IHS,SHHS	505000CW	COMP PROG 1	College Prep	\$ 14.00	
1	DFHS	50505THW	COMP PROG 1 HN STEM	Honors	\$ 14.00	
1	DFHS,IHS,SHHS	5051MTCW	COMP PRG 2	College Prep	\$ 14.00	
1	DFHS	5051MTHW	COMP PROG 2 HN	Honors	\$ 14.00	
1	CHS,DFHS,IHS	513100CW	PERS FIN	College Prep	\$ 24.00	
1	SHHS	515000CW	VIRTUAL ENTRPRISES 1	College Prep	\$ 10.00	
1	SHHS	515100CW	VIRTUAL ENTERPRISE 2	College Prep	\$ -	
1	IHS,CHS	517600CW	DIGITAL DESK PUB	College Prep	\$ 22.00	
1	CHS,DFHS,IHS	517800CW	STU GOV LEAD	College Prep	\$ 5.00	
1	CHS,DFHS,IHS	5178G2CW	STU GOV LEAD 2 YR	College Prep	\$ 5.00	
1	CHS,DFHS,IHS	5178G3CW	STU GOV LEAD 3 YR	College Prep	\$ 5.00	
1	CHS,DFHS,IHS	5178G4CW	STU GOV LEAD 4 YR	College Prep	\$ 5.00	
1	SHHS	5178L1CW	LEADERSHIP 1	College Prep	\$ 10.00	
1	SHHS	5205IMCW	INTRO TO MEDIA TECH	College Prep	\$ 20.00	
1	SHHS	527300CW	BUSINESS FINANCE	College Prep	\$ 12.00	
1	DFHS	529000CW	MEDIA TECH 3	College Prep	\$ 37.50	
1	SHHS,IHS,CHS	5299CTHW	MEDIA 4 - FILM PRODUCTION HN	Honors	\$ 50.00	
1	IHS	5324OOCW	ORACLE 1	College Prep	\$ 15.00	
1	CHS,IHS	534000CW	IMAGE EDITING 1	College Prep	\$ 22.00	
1	IHS	535000CW	FOUND OF ANIMATION	College Prep	\$ 10.00	
1	IHS	535100CW	ADV ANIMATION	College Prep	\$ 10.00	
1	SHHS	535200CW	GAME DESIGN AND DEV	College Prep	\$ 14.00	
1	IHS,DFHS,SHHS	540000CW	ENTREP	College Prep	\$ 10.00	
1	CHS,DFHS,IHS,SHHS	542100CW	MARKETING	College Prep	\$ 10.00	
1	CHS,DFHS,IHS,SHHS	543100CW	MARKET MGMT	College Prep	\$ 10.00	
1	SHHS	547600CW	HOSP MGMT AND OPR	College Prep	\$ 20.00	
1	SHHS	547700CW	HOSP MGT AND OP 2	College Prep	\$ 10.00	
0.5	DFHS,IHS,SHHS	5490IFCH	SR INTERN	College Prep	\$ 5.00	
0.5	DFHS,IHS,SHHS	5490ISCH	SR INTERN	College Prep	\$ 5.00	
1	SHHS	5499L2CW	LEADERSHIP 2	College Prep	\$ -	
1	DFHS,SHHS	5540MTCW	MED TERM	College Prep	\$ 25.00	
1	DFHS,IHS,CHS,SHHS	555000CW	HEALTH SCIENCE 1	College Prep	\$ -	
1	DFHS,IHS,CHS,SHHS	555100CW	HEALTH SCIENCE 2	College Prep	\$ 30.00	
1	DFHS,IHS,CHS,SHHS	555200CW	HEALTH SCIENCE 3	College Prep	\$ 30.00	
1	CHS,DFHS,IHS,SHHS	5555MCW	SPORTS MED 1	College Prep	\$ 9.00	
1	CHS,DFHS,IHS,SHHS	5556MCW	SPORTS MED 2	College Prep	\$ 9.00	
1	DFHS,IHS,CHS,SHHS	556000CW	HEALTH SCIENCE CLINICAL STUDY	College Prep	\$ 30.00	
1	CHS,DFHS	5591SMCW	SPORTS MED ASST	College Prep	\$ 9.00	
1	IHS	564200CW	FORESTRY	College Prep	\$ 50.00	
1	CHS	564200HW	FORESTRY - HN	Honors	\$ 50.00	
1	CHS,DFHS,IHS	565000CW	INTRO TO HORTICULTURE	College Prep	\$ 20.00	
1	IHS	567400CW	WILDLIFE MGT	College Prep	\$ 50.00	
2	DFHS,IHS	570000CD	EARLY CHILD ED 1	College Prep	\$ 25.00	
2	DFHS	570100CD	EARLY CHILD ED 2	College Prep	\$ 25.00	
1	DFHS,IHS	575900CW	SPORTS NUTRITION	College Prep	\$ 10.00	
1	IHS	576000CW	SPORTS NUTRITION 2	College Prep	\$ 10.00	

SCHOOL DISTRICT FIVE OF LEXINGTON RICHLAND COUNTIES
FY 2016-2017

COURSE FEES

CREDIT HOURS	HIGH SCHOOL	COURSE NUMBER	COURSE NAME	GRADESCALE	COURSE FEE	<i>Proposed Change</i>
1	IHS,DFHS	580000CW	CHILD DEV	College Prep	\$ 10.00	
1	IHS	582400CW	FOODS 1	College Prep	\$ 20.00	
1	IHS	582500CW	FOODS 2	College Prep	\$ 25.00	
2	CHS,DFHS,IHS	602000CD	AUTO COL TEC & DES 1	College Prep	\$ 100.00	
2	CHS,DFHS,IHS	602100CD	AUTO COL TEC & DES 2	College Prep	\$ 100.00	
1	DFHS,IHS,SHHS,CHS	605000CW	PRIN OF ENG	College Prep	\$ 50.00	
1	CHS,DFHS,IHS,SHHS	605100CW	INTRO ENG DES	College Prep	\$ 50.00	
1	CHS	605200CW	DIGITAL ELECTRON	College Prep	\$ 50.00	
1	IHS	605300CW	COMP INTEG MANU	College Prep	\$ 50.00	
1	CHS,DFHS,SHHS	605800HW	CIVIL & ARCH ENG, HN	Honors	\$ 50.00	
1	DFHS	6058CTCW	CIVIL ENG & ARCH	College Prep	\$ 100.00	
1	SHHS,Center,IHS,CHS	6058CTHW	CIVIL ENG & ARCH HN	Honors	\$ 50.00	
1	CHS	609600CW	COMP SCI AND SOFTWARE ENG	College Prep	\$ 50.00	
2	DFHS	612400CD	MEDIA TECH 1	College Prep	\$ 20.00	
2	DFHS	612500CD	MEDIA TECH 2	College Prep	\$ 20.00	
1	DFHS	6127FPHW	FILM PRODUCTION HN	Honors	\$ 50.00	
2	DFHS,IHS,SHHS	615000CD	COSMETOLOGY 1	College Prep	\$ 25.00	
2	CHS	615000CD	COSMETOLOGY 1	College Prep	\$ 25.00	
2	DFHS,IHS,SHHS	615100CD	COSMETOLOGY 2	College Prep	\$ 25.00	
2	CHS	615100CD	COSMETOLOGY 2	College Prep	\$ 25.00	
2	DFHS,IHS,SHHS	615200CD	COSMETOLOGY 3	College Prep	\$ 25.00	
2	CHS	615200CD	COSMETOLOGY 3	College Prep	\$ 25.00	
2	DFHS,IHS,SHHS	615300CD	COSMETOLOGY 4	College Prep	\$ 25.00	
2	CHS	615300CD	COSMETOLOGY 4	College Prep	\$ 25.00	
1	IHS	652000EW	CRIMINAL JUSTICE 101	AP/IB/Dual	\$ -	
1	CHS,IHS	6790ACCW	AUTO COLLISION 3 WB	College Prep	\$ 15.00	
1	DFHS	6790ACCW	AUTO COLLISION 3 WB	College Prep	\$ 15.00	
1	CHS,DFHS,IHS,Center,SHHS	502500CW	IT FUNDAMENTALS	College Prep	\$ 50.00	
1	CHS,IHS,DFHS,SHHS,Center	5290CTCW	MEDIA TECH 3	College Prep	\$ 50.00	
1	Center	5290CTHW	MEDIA TECH 3 HN (CENTER)	Honors	\$ 37.50	
1	DFHS,Center	5299FPHW	MEDIA 4 - FILM PRODUCTION HN	Honors	\$ 50.00	
1	IHS,SHHS,CHS,Center	531000CW	NETWORK 1	College Prep	\$ 50.00	
1	CHS,IHS,DFHS,SHHS,Center	531000HW	NETWORK 1 HN	Honors	\$ 50.00	
1	IHS,SHHS,CHS,Center	531100CW	NETWORK 2	College Prep	\$ 50.00	
1	CHS,IHS,DFHS,SHHS,Center	531100HW	NETWORK 2 HN	Honors	\$ 50.00	
1	CHS,IHS,DFHS,SHHS,Center	537000CW	CYBER SECURITY FUND	College Prep	\$ 50.00	
1	CHS,IHS,SHHS,Center	537000HW	CYBER SECURITY FUND HN	Honors	\$ 50.00	
1	IHS,DFHS,SHHS,Center,CHS	537200CW	ADVANCED CYBER SECURITY	College Prep	\$ 50.00	
1	CHS,IHS,SHHS,Center	537200HW	ADVANCED CYBER SECURITY HN	Honors	\$ 50.00	
1	CHS,IHS,SHHS,DFHS,Center	5390CTCW	IT FUNDAMENTALS WBL	College Prep	\$ 50.00	
1	CHS,IHS,DFHS,SHHS,Center	5490CFCW	CATS SR INTERNSHIP - F	College Prep	\$ -	
1	CHS,IHS,DFHS,SHHS,Center	5490CSCW	CATS SR INTERNSHIP -S	College Prep	\$ -	
2	CHS,IHS,DFHS,SHHS,Center	5490CYCD	CATS SR INTERNSHIP - YEAR	College Prep	\$ -	
1	IHS,SHHS,Center	5490IYCW	SR INTERNSHIP	College Prep	\$ 5.00	
1	IHS,SHHS,CHS,Center	558000CW	PRIN OF BIOMED SCI	College Prep	\$ 50.00	
1	CHS,DFHS,IHS,Center	558000HW	PRIN OF BIOMED SCI HN	Honors	\$ 50.00	
1	IHS,SHHS,CHS,Center	558100CW	HUMAN BODY SYSTEMS	College Prep	\$ 50.00	
1	CHS,DFHS,IHS,Center	558100HW	HUMAN BODY SYSTEMS HN	Honors	\$ 50.00	
1	CHS,IHS,DFHS,SHHS,Center	558200HW	MEDICAL INTERVENTIONS HN	Honors	\$ 50.00	
1	CHS,DFHS,IHS,SHHS,Center	558300HW	BIOMED INNOV & RESEARCH, HN	Honors	\$ 50.00	
1	DFHS,IHS,SHHS,Center,CHS	560300CW	ANIMAL SCIENCE	College Prep	\$ 50.00	
1	CHS,IHS,SHHS,Center	560300HW	ANIMAL SCIENCE HN	Honors	\$ 50.00	
1	CHS,DFHS,IHS,SHHS,Center	561200HW	SMALL ANIMAL CARE HN	Honors	\$ 50.00	
1	CHS,DFHS,IHS,SHHS,Center	561300HW	INTRO TO VET SCIENCE, HN	Honors	\$ 50.00	
1	IHS,SHHS,Center	562600CW	ENVIR & NATURAL RES MGMT	College Prep	\$ 50.00	

SCHOOL DISTRICT FIVE OF LEXINGTON RICHLAND COUNTIES
FY 2016-2017

COURSE FEES

CREDIT HOURS	HIGH SCHOOL	COURSE NUMBER	COURSE NAME	GRADESCALE	COURSE FEE	<i>Proposed Change</i>
1	IHS,SHHS,Center	562600HW	ENVIR & NATURAL RES MGMT	Honors	\$ 50.00	
1	DFHS,SHHS,Center	564200CW	FORESTRY	College Prep	\$ 50.00	
1	SHHS,Center	564200HW	FORESTRY - HN	Honors	\$ 50.00	
1	DFHS,Center	566300CW	AQUACULTURE	College Prep	\$ 50.00	
1	Center	566300HW	AQUACULTURE HN	Honors	\$ 50.00	
1	DFHS,SHHS,Center	567400CW	WILDLIFE MGT	College Prep	\$ 50.00	
1	CHS	567400HW	WILDLIFE MGT - HN	Honors	\$ 50.00	
1	CHS,IHS,DFHS,SHHS,Center	567900HW	EQUINE SCIENCE HN	Honors	\$ 50.00	
1	Center	5690C2CW	AGRICULT& BIOSYSTEMS WB	College Prep	\$ 50.00	
1	CHS,IHS,DFHS,SHHS,Center	5690CTCW	AGRICULT& BIOSYSTEMS 3 WB	College Prep	\$ 50.00	
2	Center	5690CYCD	AGRICULT & BIOSYSTEMS WB -YEAR	College Prep	\$ 50.00	
1	IHS,DFHS,SHHS,Center,CHS	569100CW	AGRICULT& BIOSYSTEMS	College Prep	\$ 50.00	
1	CHS,IHS,Center	569100HW	AGRICULT& BIOSYSTEMS HN	Honors	\$ 50.00	
1	CHS,IHS,SHHS,Center	569200CW	BIOSYSTEMS MECH & ENG	College Prep	\$ 50.00	
1	CHS,DFHS,IHS,SHHS,Center	569200HW	BIOSYSTEMS MECH & ENG HN	Honors	\$ 50.00	
1	CHS,DFHS,IHS,SHHS,Center	569300HW	BIOSYSTEMS TECH 1 HN	Honors	\$ 50.00	
1	CHS,DFHS,IHS,SHHS,Center	569400HW	BIOSYSTEMS TECH 2 HN	Honors	\$ 50.00	
2	CHS,IHS,DFHS,SHHS,Center	5720C1CD	CULINARY ARTS 1	College Prep	\$ 100.00	
2	CHS,IHS,DFHS,SHHS,Center	5721C2CD	CULINARY ARTS 2	College Prep	\$ 100.00	
2	CHS,DFHS,IHS,SHHS,Center	603000CD	AUTO TEC 1	College Prep	\$ 100.00	
2	CHS,DFHS,IHS,SHHS,Center	603100CD	AUTO TEC 2	College Prep	\$ 100.00	
1	CHS,DFHS,IHS,SHHS	605000HW	PRIN OF ENG HN	Honors	\$ 50.00	
1	IHS,SHHS,Center	6050CTCW	PRIN OF ENG (POE) (PLTW)	College Prep	\$ 50.00	
1	CHS,DFHS,IHS,Center,SHHS	6050CTHW	PRIN OF ENG HN	Honors	\$ 50.00	
1	CHS,DFHS,IHS,SHHS,Center	6051CTCW	INTRO ENG DES (CENTER)	College Prep	\$ 50.00	
1	IHS,SHHS,Center	6052CTCW	DIGITAL ELECTRON (CENTER)	College Prep	\$ 50.00	
1	CHS,DFHS,IHS,Center	6052CTHW	DIGITAL ELEC HN (CENTER)	Honors	\$ 50.00	
1	DFHS,IHS,SHHS,Center	6053CTCW	COMP INTEG MANU	College Prep	\$ 50.00	
1	CHS,DFHS,IHS,Center	605400CW	ENGINEERING D&D	College Prep	\$ 50.00	
1	CHS,DFHS,IHS,SHHS,Center	6054CTHW	ENG D&D HN (CENTER)	Honors	\$ 50.00	
1	CHS,DFHS,IHS,Center	6054HNHW	ENG D&D HN	Honors	\$ 50.00	
1	CHS,IHS,DFHS,SHHS,Center	605600HW	AEROSPACE ENGINEERING HN	Honors	\$ 50.00	
2	CHS,DFHS,IHS,SHHS,Center	606000CD	BUILD CONST 1	College Prep	\$ 100.00	
2	CHS,DFHS,IHS,SHHS,Center	606100CD	BUILD CONST 2	College Prep	\$ 100.00	
1	CHS,DFHS,IHS,SHHS,Center	6099AAHW	CLEAN ENERGY STRATEGIES, HN	Honors	\$ 50.00	
1	IHS,SHHS,CHS,Center	6099EACW	CLEAN ENERGY APPLICATIONS	College Prep	\$ 50.00	
1	CHS,DFHS,IHS,Center	6099EAHW	CLEAN ENERGY APPLICATIONS, HN	Honors	\$ 50.00	
1	SHHS	6099EECW	EXPLORING THE E'S	College Prep	\$ 6.00	
1	IHS,SHHS,CHS,Center	6099ESCW	CLEAN ENERGY SYSTEMS	College Prep	\$ 50.00	
1	CHS,DFHS,IHS,Center	6099ESHW	CLEAN ENERGY SYSTEMS, HN	Honors	\$ 50.00	
1	CHS,DFHS,IHS,SHHS,Center	6099RDHW	ENERGY RES & DEV HN	Honors	\$ 50.00	
2	CHS,IHS,DFHS,SHHS,Center	612000CD	DIGITAL ART AND DESIGN 1	College Prep	\$ 100.00	
2	CHS,IHS,DFHS,SHHS,Center	612100CD	DIGITAL ART AND DESIGN 2	College Prep	\$ 100.00	
2	CHS,IHS,DFHS,SHHS,Center	6124CTCD	MEDIA TECH 1	College Prep	\$ 100.00	
2	CHS,IHS,DFHS,SHHS,Center	6125CTCD	MEDIA TECH 2	College Prep	\$ 100.00	
2	CHS,IHS,DFHS,SHHS,Center	621000CD	MECHATRONICS 1	College Prep	\$ 100.00	
1	CHS,IHS,DFHS,SHHS,Center	621100CW	MECHATRONICS 2	College Prep	\$ 50.00	
1	CHS,IHS,DFHS,SHHS,Center	621200CW	MECHATRONICS 3	College Prep	\$ 50.00	
2	CHS,DFHS,IHS,SHHS,Center	623000CD	MACHINE TECHNOLOGY 1	College Prep	\$ 100.00	
2	CHS,DFHS,IHS,SHHS,Center	623100CD	MACHINE TECHNOLOGY 2	College Prep	\$ 100.00	
2	CHS,DFHS,IHS,SHHS,Center	628700CD	ELECTRICITY 1	College Prep	\$ 100.00	
2	CHS,DFHS,IHS,SHHS,Center	628800CD	ELECTRICITY 2	College Prep	\$ 100.00	
2	CHS,DFHS,IHS,SHHS,Center	634000CD	WELDING TECH 1	College Prep	\$ 100.00	
2	CHS,DFHS,IHS,SHHS,Center	634100CD	WELDING TECH 2	College Prep	\$ 100.00	
2	Center	634200CD	WELDING TECH 3	College Prep	\$ 100.00	

SCHOOL DISTRICT FIVE OF LEXINGTON RICHLAND COUNTIES
FY 2016-2017

COURSE FEES

CREDIT HOURS	HIGH SCHOOL	COURSE NUMBER	COURSE NAME	GRADESCALE	COURSE FEE	Proposed Change
2	CHS,DFHS,IHS,SHHS,Center	651000CD	LAW ENFORC SVC 1	College Prep	\$ 100.00	
2	CHS,DFHS,IHS,SHHS,Center	651100CD	LAW ENF SERV 2	College Prep	\$ 100.00	
2	CHS,DFHS,IHS,SHHS,Center	651200CD	FIRE AND RESCUE 1	College Prep	\$ 100.00	
2	CHS,DFHS,IHS,SHHS,Center	651300CD	FIRE AND RESCUE 2	College Prep	\$ 100.00	
1	DFHS,IHS,Center	6690BCCW	BUILD CONST 3 WB	College Prep	\$ 50.00	
1	DFHS,IHS,Center	6690E3CW	ELECTRICITY 3 WB	College Prep	\$ 50.00	
1	CHS,DFHS,IHS,SHHS,Center	6790ATCW	AUTO TECH 3 WB	College Prep	\$ 50.00	
0.5	IHS	4599AWCH	ACTING FOR TV AND FILM	College Prep	\$ 12.00	
0.5	DFHS	33999FCH	FR SUCCESS-F	College Prep	\$ 10.00	
0.5	CHS,DFHS	3399CRCH	CR JUSTICE 1	College Prep	\$ 4.00	
1	DFHS	562000HW	AGRI SCI&TECH HN	Honors	\$ 50.00	
1	IHS	301B00IW	IB ENGLISH A1 HL-1	AP/IB/Dual	\$ 25.00	
1	IHS	301C00IW	IB ENGLISH A1 HL-2	AP/IB/Dual	\$ 25.00	
1	CHS,DFHS,IHS,SHHS	302400CW	ENGLISH 1 CP	College Prep	\$ 8.50	eliminate
1	CHS,DFHS,IHS,SHHS	302400HW	ENGLISH 1 HN	Honors	\$ 8.50	eliminate
1	CHS,DFHS,IHS,SHHS	302500CW	ENGLISH 2 CP	College Prep	\$ 8.50	eliminate
1	CHS,IHS,DFHS,SHHS	302500HW	ENGLISH 2 HN	Honors	\$ 8.50	eliminate
1	DFHS	3025STHW	ENG 2 HN STEM	Honors	\$ 8.50	eliminate
1	CHS,IHS,DFHS,SHHS	302600CW	ENGLISH 3 CP	College Prep	\$ 8.50	eliminate
1	CHS,IHS,DFHS,SHHS	302600HW	ENGLISH 3 HN	Honors	\$ 8.50	eliminate
1	DFHS	3026STHW	ENGLISH 3, HONORS STEM	Honors	\$ 8.50	eliminate
1	CHS,IHS,DFHS,SHHS	302700CW	ENGLISH 4 CP	College Prep	\$ 8.50	eliminate
1	CHS,IHS,DFHS,SHHS	302700HW	ENGLISH 4 HONORS	Honors	\$ 8.50	eliminate
1	DFHS	3027ABCW	ENG 4 4X4	College Prep	\$ 8.50	eliminate
0.5	CHS,IHS,DFHS	3032CWCH	CRE WRITE 1	College Prep	\$ 10.00	eliminate
0.5	CHS,DFHS,IHS,SHHS	304000CH	PUBLIC SPEAK	College Prep	\$ 5.00	eliminate
1	CHS,DFHS,IHS,SHHS	305000CW	JOURNAL 1	College Prep	\$ 5.00	eliminate
1	CHS,DFHS,IHS,SHHS	3051NPCW	J2 NEWS	College Prep	\$ 6.00	eliminate
1	CHS,DFHS,IHS,SHHS	3051NPHW	J2 NEWSPAPER, HONORS	Honors	\$ 6.00	eliminate
1	DFHS,IHS,SHHS	3051YBCW	J2 YEARBOOK	College Prep	\$ 5.00	eliminate
1	DFHS,IHS,SHHS	3051YBHW	J2 YEARBOOK - HONORS	Honors	\$ 5.00	eliminate
1	DFHS,IHS,SHHS,CHS	3053N3CW	J3 ADV PUB PROD	College Prep	\$ 6.00	eliminate
1	CHS,DFHS,IHS,SHHS	3053N3HW	J3 HN NEWS	Honors	\$ 6.00	eliminate
1	DFHS,IHS,SHHS	3054Y3CW	J3 YB ADV PROD	College Prep	\$ 5.00	eliminate
1	DFHS,IHS,SHHS	3054Y3HW	J3 HN YEARBOOK	Honors	\$ 5.00	eliminate
1	CHS	3055N4CW	J4 MGMT&PROD	College Prep	\$ 6.00	eliminate
1	DFHS,IHS,SHHS,CHS	3055N4HW	J4 NEWSPAPER - HONORS	Honors	\$ 6.00	eliminate
1	DFHS,IHS,SHHS	3056Y4HW	J4, YEARBOOK, HONORS	Honors	\$ 5.00	eliminate
0.5	CHS	3060V2CH	SAT Verbal 2	College Prep	\$ -	eliminate
1	CHS,DFHS,IHS,SHHS	3070APAW	AP LIT AND COMP	AP/IB/Dual	\$ 8.50	
1	CHS,DFHS,IHS,SHHS	3071APAW	AP LANG AND COMP	AP/IB/Dual	\$ 8.50	
0.5	CHS,IHS,DFHS	3084F0CH	ESOL 1 - F	College Prep	\$ 5.00	eliminate
0.5	CHS,IHS,DFHS	3084S0CH	ESOL 1 - S	College Prep	\$ 5.00	eliminate
1	IHS	308600CW	SECONDARY LITERACY	College Prep	\$ -	eliminate
1	DFHS	30999CCW	ENG 1 LAB YR	College Prep	\$ -	eliminate
0.5	IHS	3099AACH	AFR AMER LIT	College Prep	\$ 5.00	eliminate
0.5	DFHS,IHS,CHS	3099B1CH	BYND BESTSELLER	College Prep	\$ 6.00	eliminate
0.5	CHS,DFHS,IHS,SHHS	3099BKCH	BEST SELLERS	College Prep	\$ 6.00	eliminate
0.5	CHS,IHS,DFHS	3099C2CH	CRE WRITE 2	College Prep	\$ 6.00	eliminate
0.5	IHS	3099CMCH	CLASSICAL MYTH	College Prep	\$ 7.50	eliminate
0.5	DFHS,IHS	3099FHCH	FUNDAMENTALS OF FILM	College Prep	\$ 5.00	eliminate
0.5	IHS,SHHS	3099FSCH	SCI FICT/ LIT	College Prep	\$ 5.00	eliminate
0.5	IHS	3099L2CH	J2 LIT MAG	College Prep	\$ 5.00	eliminate
0.5	IHS	3099L3CH	J3 LM ADV PUB	College Prep	\$ 5.00	eliminate
0.5	IHS	3099L4HH	J4 LIT MAG HN	Honors	\$ 5.00	eliminate

SCHOOL DISTRICT FIVE OF LEXINGTON RICHLAND COUNTIES
FY 2016-2017

COURSE FEES

CREDIT HOURS	HIGH SCHOOL	COURSE NUMBER	COURSE NAME	GRADESCALE	COURSE FEE	<i>Proposed Change</i>
0.5	IHS	3099LBHH	SEM IN AP/IB ENG	Honors	\$ -	<i>eliminate</i>
1	IHS	3099LBHW	SEM IN AP/IB ENG	Honors	\$ -	<i>eliminate</i>
1	DFHS	3099MMCW	INTRO MM	College Prep	\$ 20.00	<i>eliminate</i>
0.5	IHS	3099PPCH	POETRY	College Prep	\$ -	<i>eliminate</i>
0.5	DFHS,IHS,SHHS	3099RCCH	COMPOSITION	College Prep	\$ 6.00	<i>eliminate</i>
0.5	IHS	3099SWCH	Screen Writing	College Prep	\$ -	<i>eliminate</i>
1	IHS,CHS	3399S1CW	SP&DEBATE 1	College Prep	\$ 25.00	<i>eliminate</i>
1	IHS	3399S2CW	SP&DEBATE 2	College Prep	\$ 25.00	<i>eliminate</i>
0.5	CHS	3399W2CH	WW2 LIT&FILM	College Prep	\$ 4.00	<i>eliminate</i>
1	IHS	311B00IW	IB MATH STUDIES SL	AP/IB/Dual	\$ 50.00	
1	IHS	311D00IW	IB MATH HL-1	AP/IB/Dual	\$ 25.00	
1	IHS	311E00IW	IB MATH HL-2	AP/IB/Dual	\$ 25.00	
1	IHS	311F00IW	IB MATHEMATICS, SL	AP/IB/Dual	\$ 50.00	
1	IHS	311I00HW	IB MATHEMATICS SL SEMINAR	Honors	\$ 25.00	<i>eliminate</i>
1	IHS,SHHS	319916EW	VECTOR CALC	AP/IB/Dual	\$ -	
1	IHS,DFHS,SHHS	3199M2CW	ALG 1 LAB	College Prep	\$ -	<i>eliminate</i>
1	IHS,DFHS	3199M3CW	ALG/GEOM LAB	College Prep	\$ 5.00	<i>eliminate</i>
1	IHS	3199M4CW	ALG/GEOM LAB CP	College Prep	\$ 5.00	<i>eliminate</i>
1	IHS	3199M5CW	PRECAL LAB CP YR	College Prep	\$ 6.00	<i>eliminate</i>
1	CHS,IHS,DFHS,SHHS	4113ADCW	ALG 3 CP	College Prep	\$ 5.00	<i>eliminate</i>
1	CHS,DFHS,IHS,SHHS	411400CW	ALGEBRA 1 CP	College Prep	\$ 5.00	<i>eliminate</i>
1	CHS,DFHS,IHS,SHHS	411500CW	ALGEBRA 2 CP	College Prep	\$ 5.00	<i>eliminate</i>
1	CHS,DFHS,IHS,SHHS	411500HW	ALGEBRA 2 HN	Honors	\$ 5.00	<i>eliminate</i>
1	CHS,DFHS,IHS	4115GLCW	ALGEBRA 2	College Prep	\$ 5.00	<i>eliminate</i>
1	DFHS	4115STHW	ALGEBRA 2 HONORS STEM	Honors	\$ 5.00	<i>eliminate</i>
1	CHS,IHS,DFHS	3551FOCW	9TH ORCHESTRA 1	College Prep	\$ 10.00	
1	SHHS	3401RTCW	RECREATIONAL THERAPY	College Prep	\$ 5.00	<i>eliminate</i>
0.5	DFHS,SHHS,IHS	340200CH	HEALTH: FIT FOR LIFE	College Prep	\$ 5.00	<i>eliminate</i>
1	CHS,SHHS	340300CW	HUMAN GROW DEV	College Prep	\$ 5.00	<i>eliminate</i>
1	DFHS,SHHS	344100CW	PE 1	College Prep	\$ 6.00	<i>eliminate</i>
1	CHS,DFHS,IHS,SHHS	3441A0CW	PE 1 F&M A	College Prep	\$ 6.00	<i>eliminate</i>
1	CHS,DFHS,IHS,SHHS	3441AACW	PE 1 F&M AA	College Prep	\$ 6.00	<i>eliminate</i>
1	CHS,DFHS,IHS,SHHS	3441B0CW	PE 1 F&M B	College Prep	\$ 6.00	<i>eliminate</i>
1	CHS,DFHS,IHS,SHHS	3441C0CW	PE 1 F&M C	College Prep	\$ 6.00	<i>eliminate</i>
1	CHS,DFHS,IHS,SHHS	3441D0CW	PE 1 F&M D	College Prep	\$ 6.00	<i>eliminate</i>
1	CHS,DFHS,IHS,SHHS	344200CW	PE 2 Fitness - Year	College Prep	\$ 6.00	<i>eliminate</i>
0.5	CHS,SHHS,IHS	344221CH	PE 2 - INTRAMURALS - FALL	College Prep	\$ 3.00	<i>eliminate</i>
0.5	CHS,SHHS,IHS	344222CH	PE 2 - INTRAMURALS - SPRING	College Prep	\$ 3.00	<i>eliminate</i>
0.5	CHS,DFHS,IHS,SHHS	344223CH	PE 2 - SP TRAIN - FALL	College Prep	\$ 3.00	<i>eliminate</i>
0.5	CHS,DFHS,IHS,SHHS	344224CH	PE 2 - SP TRAIN - SPRING	College Prep	\$ 3.00	<i>eliminate</i>
1	CHS,IHS,SHHS	344239CW	PE 2 - INTRAMURALS-YEAR	College Prep	\$ 6.00	<i>eliminate</i>
1	CHS,DFHS,IHS,SHHS	344240CW	PE 2 - SP TRAIN - YEAR	College Prep	\$ 6.00	<i>eliminate</i>
1	DFHS,IHS	3442CBCW	PE 2 - SP CONDITIONING TRAIN BB - YR	College Prep	\$ 6.00	<i>eliminate</i>
1	CHS,DFHS,IHS	3442FBCW	PE 2 - SP TRAIN FB - YEAR	College Prep	\$ 6.00	<i>eliminate</i>
0.5	CHS,DFHS,IHS,SHHS	3442FLCH	PE 2 - Fitness - fall	College Prep	\$ 3.00	<i>eliminate</i>
1	CHS,IHS	3442SBCW	PE 2 - SP STRENGTH TRAIN BB - YEAR	College Prep	\$ 6.00	<i>eliminate</i>
0.5	CHS,DFHS,IHS,SHHS	3442SPCH	PE 2 - Fitness - spring	College Prep	\$ 3.00	<i>eliminate</i>
1	CHS,IHS	3442VBCW	PE 2 - SP TRAIN VB/BB - YEAR	College Prep	\$ 6.00	<i>eliminate</i>
1	CHS,IHS,DFHS,SHHS	344300CW	PE 3 - FITNESS - YEAR	College Prep	\$ 6.00	<i>eliminate</i>
0.5	CHS,IHS,SHHS	344321CH	PE 3 - INTRAMURALS - FALL	College Prep	\$ 3.00	<i>eliminate</i>
0.5	CHS,IHS,SHHS	344322CH	PE 3 - INTRAMURALS - SPRING	College Prep	\$ 3.00	<i>eliminate</i>
0.5	CHS,IHS,DFHS,SHHS	344323CH	PE 3 - SP TRAIN - FALL	College Prep	\$ 3.00	<i>eliminate</i>
0.5	CHS,IHS,DFHS,SHHS	344324CH	PE 3 - SP TRAIN - SPRING	College Prep	\$ 3.00	<i>eliminate</i>
1	CHS,IHS,SHHS	344339CW	PE 3 - INTRAMURALS - YEAR	College Prep	\$ 6.00	<i>eliminate</i>
1	CHS,IHS,DFHS,SHHS	344340CW	PE 3 - SP TRAIN - YEAR	College Prep	\$ 6.00	<i>eliminate</i>

SCHOOL DISTRICT FIVE OF LEXINGTON RICHLAND COUNTIES
FY 2016-2017

COURSE FEES

CREDIT HOURS	HIGH SCHOOL	COURSE NUMBER	COURSE NAME	GRADESCALE	COURSE FEE	<i>Proposed Change</i>
1	IHS,DFHS	3443CBCW	PE 3 -SP CONDITIONING TRAIN BB - YR	College Prep	\$ 6.00	<i>eliminate</i>
1	CHS,IHS,DFHS	3443FBCW	PE 3 - SP TRAIN FB - YEAR	College Prep	\$ 6.00	<i>eliminate</i>
0.5	CHS,DFHS,IHS,SHHS	3443FLCH	PE 3 - FITNESS - FALL	College Prep	\$ 3.00	<i>eliminate</i>
1	CHS,IHS	3443SBCW	PE 3 - SP STRENGTH TRAIN BB - YR	College Prep	\$ 6.00	<i>eliminate</i>
0.5	CHS,DFHS,IHS,SHHS	3443SPCH	PE 3 - FITNESS - SPRING	College Prep	\$ 3.00	<i>eliminate</i>
1	CHS,IHS	3443VBCW	PE 3 - SP TRAIN VB/BB - YEAR	College Prep	\$ 6.00	<i>eliminate</i>
1	CHS,IHS,DFHS,SHHS	344400CW	PE 4 - FITNESS - YEAR	College Prep	\$ 6.00	<i>eliminate</i>
0.5	CHS,IHS,DFHS,SHHS	344421CH	PE 4 - INTRAMURALS - FALL	College Prep	\$ 3.00	<i>eliminate</i>
0.5	CHS,IHS,SHHS	344422CH	PE 4 - INTRAMURALS - SPRING	College Prep	\$ 3.00	<i>eliminate</i>
0.5	CHS,DFHS,IHS,SHHS	344423CH	PE 4 F&M A4-F	College Prep	\$ 3.00	<i>eliminate</i>
0.5	CHS,IHS,DFHS,SHHS	344424CH	PE 4 - SP TRAIN - SPRING	College Prep	\$ 3.00	<i>eliminate</i>
1	CHS,IHS,SHHS	344439CW	PE 4 - INTRAMURALS - YEAR	College Prep	\$ 6.00	<i>eliminate</i>
1	CHS,IHS,DFHS,SHHS	344440CW	PE 4 - SP TRAIN - YEAR	College Prep	\$ 6.00	<i>eliminate</i>
1	IHS,DFHS	3444CBCW	PE 4 - SP CONDITIONING TRAIN BB - YEAR	College Prep	\$ 3.00	<i>eliminate</i>
1	DFHS,IHS,CHS	3444FBCW	PE 4 - SP TRAIN FB - YEAR	College Prep	\$ 6.00	<i>eliminate</i>
0.5	CHS,IHS,DFHS,SHHS	3444FLCH	PE 4 - FITNESS - FALL	College Prep	\$ 3.00	<i>eliminate</i>
1	CHS,IHS	3444SBCW	PE 4 - SP STRENGTH TRAIN BB - YEAR	College Prep	\$ 6.00	<i>eliminate</i>
0.5	CHS,IHS,DFHS,SHHS	3444SPCH	PE 4 - FITNESS - SPRING	College Prep	\$ 3.00	<i>eliminate</i>
1	CHS,IHS	3444VBCW	PE 4 - SP TRAIN VB/BB - YEAR	College Prep	\$ 6.00	<i>eliminate</i>
1	DFHS	3445GLCW	PE ADAPT	College Prep	\$ 6.00	<i>eliminate</i>
0.25	Center	3497TRCQ	PE TRANSFER	College Prep	\$ -	<i>eliminate</i>
1	IHS,DFHS	3753AFHW	AEROSPACE SCI 3 HN	Honors	\$ 15.00	<i>eliminate</i>
1	IHS,DFHS	3754AFHW	AEROSPACE SCI 4 HN	Honors	\$ -	<i>eliminate</i>
1	IHS	3754HGHW	AEROSPACE SCI-HN GROUND	Honors	\$ 15.00	<i>eliminate</i>
1	IHS	3754HPHW	AEROSPACE SCI-HN PROJECT	Honors	\$ 15.00	<i>eliminate</i>
1	CHS,DFHS,IHS,SHHS	3211ADCW	PHY SCI CP	College Prep	\$ 12.00	<i>eliminate</i>
1	CHS	3211ALHW	PHY SCI HN ALA	Honors	\$ 12.00	<i>eliminate</i>
1	CHS,DFHS,IHS,SHHS	3211HNHW	PHY SCI HN	Honors	\$ 12.00	<i>eliminate</i>
1	CHS	3211SACW	PHY SCI CP FA	College Prep	\$ 12.00	<i>eliminate</i>
1	DFHS	3211STHW	PHY SCI HN STEM	Honors	\$ 12.00	<i>eliminate</i>
1	CHS,DFHS,IHS,SHHS	3221ADCW	BIO 1 CP	College Prep	\$ 9.00	<i>eliminate</i>
1	CHS	3221ALHW	BIO 1 HN	Honors	\$ 9.00	<i>eliminate</i>
1	CHS,DFHS,IHS,SHHS	3221HNHW	BIO 1 HN	Honors	\$ 9.00	<i>eliminate</i>
1	CHS	3221SACW	BIO 1 CP	College Prep	\$ 9.00	<i>eliminate</i>
1	DFHS	3221STHW	BIO 1 HN STEM	Honors	\$ 10.00	<i>eliminate</i>
1	DFHS	3225CPCW	MARINE SCIENCE	College Prep	\$ 25.00	<i>eliminate</i>
1	IHS	322B00IW	IB BIOLOGY HL-1	AP/IB/Dual	\$ 25.00	
1	IHS	322C00IW	IB BIOLOGY HL 2	AP/IB/Dual	\$ 25.00	
1	CHS,IHS,DFHS,SHHS	3231ADCW	CHEM CP	College Prep	\$ 9.00	<i>eliminate</i>
1	CHS,IHS,DFHS	3231GLCW	CHEM 1	College Prep	\$ 9.00	<i>eliminate</i>
1	CHS,IHS,DFHS,SHHS	3231HNHW	CHEM 1 HN	Honors	\$ 9.00	<i>eliminate</i>
1	DFHS	3231STHW	CHEM 1 HONORS STEM	Honors	\$ 9.00	<i>eliminate</i>
1	DFHS	323200CW	CHEMISTRY 2	College Prep	\$ 9.00	<i>eliminate</i>
1	IHS	323A00IW	IB CHEMISTRY SL	AP/IB/Dual	\$ 50.00	
1	IHS	323B00IW	IB CHEMISTRY HL-1	AP/IB/Dual	\$ 25.00	
1	IHS	323C00IW	IB CHEMISTRY HL 2	AP/IB/Dual	\$ 25.00	
1	CHS,DFHS,IHS,SHHS	3241ADCW	PHYSICS 1 CP	College Prep	\$ 10.00	<i>eliminate</i>
1	CHS,DFHS,IHS,SHHS	3241HNHW	PHYSICS 1 HN	Honors	\$ 10.00	<i>eliminate</i>
1	CHS,DFHS	3245ADCW	FORENSICS	College Prep	\$ 18.00	<i>eliminate</i>
1	IHS	324A00IW	IB PHYSICS, SL	AP/IB/Dual	\$ 50.00	
1	IHS	324B00IW	IB PHYSICS HL1	AP/IB/Dual	\$ 25.00	
1	IHS	324C00IW	IB PHYSICS HL-2	AP/IB/Dual	\$ 25.00	
1	IHS	325100CW	ASTRONOMY CP	College Prep	\$ 10.00	<i>eliminate</i>
1	CHS,IHS,DFHS,SHHS	3261CPCW	ENVIRONMENTAL STUDIES, CP	College Prep	\$ 9.00	<i>eliminate</i>
1	CHS,DFHS,IHS,SHHS	3263ADCW	ANAT/ PHYS CP	College Prep	\$ 10.00	<i>eliminate</i>

SCHOOL DISTRICT FIVE OF LEXINGTON RICHLAND COUNTIES
FY 2016-2017

COURSE FEES

CREDIT HOURS	HIGH SCHOOL	COURSE NUMBER	COURSE NAME	GRADESCALE	COURSE FEE	<i>Proposed Change</i>
1	CHS,DFHS,IHS,SHHS	3263HNNHW	ANAT/PHYS HN	Honors	\$ 10.00	<i>eliminate</i>
1	IHS,SHHS	326500CW	EARTH SCIENCE	College Prep	\$ 9.00	<i>eliminate</i>
1	IHS,SHHS	326500HW	EARTH SCIENCE, HONORS	Honors	\$ 9.00	<i>eliminate</i>
1	IHS	326800HW	IB ENVIRON SYSTEMS AND SOCIETIES SL	AP/IB/Dual	\$ 50.00	
1	CHS,DFHS,IHS,SHHS	3272APAW	BIO 2 AP	AP/IB/Dual	\$ 15.00	
1	CHS,DFHS,IHS,SHHS	3272LBHW	BIO 2 AP LAB	Honors	\$ -	<i>eliminate</i>
1	CHS,IHS,DFHS,SHHS	3273APAW	CHEM AP	AP/IB/Dual	\$ 18.00	
1	CHS,IHS,DFHS,SHHS	3273LBHW	CHEM AP LAB	Honors	\$ -	<i>eliminate</i>
1	IHS	3275APAW	AP PHYSICS C	AP/IB/Dual	\$ 10.00	
1	CHS,DFHS,SHHS	3277APAW	ENV SCI AP	AP/IB/Dual	\$ 9.00	
1	CHS,DFHS,IHS,SHHS	328200AW	AP PHYSICS 1	AP/IB/Dual	\$ 10.00	
1	CHS,DFHS,IHS,SHHS	328300AW	AP PHYSICS 2	AP/IB/Dual	\$ -	
1	DFHS,IHS,SHHS,Center	3299C1HW	RESEARCH 1	Honors	\$ 15.00	<i>eliminate</i>
1	IHS,DFHS,SHHS,Center	3299C2HW	RESEARCH 2	Honors	\$ 15.00	<i>eliminate</i>
0.5	IHS	3299LBCH	SCI LAB TECH	College Prep	\$ -	<i>eliminate</i>
1	DFHS	3299S1HW	RESEARCH 1 HN	Honors	\$ 15.00	<i>eliminate</i>
1	CHS	3299S1HW	RESEARCH 1 HN	Honors	\$ 15.00	<i>eliminate</i>
1	DFHS	3299S2HW	RESEARCH 2 HN	Honors	\$ 15.00	<i>eliminate</i>
1	CHS	3299S2HW	RESEARCH 2 HN	Honors	\$ 15.00	<i>eliminate</i>
1	CHS,DFHS,IHS,SHHS	3310ADCW	WLD GEO, CP	College Prep	\$ 8.50	<i>eliminate</i>
1	CHS	3310SACW	WORLD GEOG CP FA	College Prep	\$ 8.50	<i>eliminate</i>
1	CHS,DFHS,IHS,SHHS	3310WGHW	GEOGRAPHY HN	Honors	\$ 8.50	<i>eliminate</i>
1	CHS,DFHS,IHS,SHHS	332000HW	US HIST/CONS HN	Honors	\$ 8.50	<i>eliminate</i>
1	CHS,DFHS,IHS,SHHS	3320ADCW	US HIST/CONS CP	College Prep	\$ 8.50	<i>eliminate</i>
1	SHHS	3320USHW	SEM AP USH HN	Honors	\$ 8.50	<i>eliminate</i>
0.5	CHS,DFHS,IHS,SHHS	3330ADCH	US GOVT CP	College Prep	\$ 4.00	<i>eliminate</i>
0.5	IHS,SHHS	3330HNNH	US GOV HN	Honors	\$ 6.00	<i>eliminate</i>
1	IHS	333500CW	CIVICS	College Prep	\$ 6.00	<i>eliminate</i>
0.5	CHS,DFHS,IHS	333600CH	LAW-RELATED ED	College Prep	\$ 4.00	<i>eliminate</i>
0.5	CHS,IHS,DFHS	3337CICH	CUR ISSUES	College Prep	\$ 10.00	<i>eliminate</i>
1	CHS,DFHS,IHS,SHHS	334000CW	PSYCHOLOGY	College Prep	\$ 4.00	<i>eliminate</i>
0.5	CHS,DFHS,IHS,SHHS	334500CH	SOCIOLOGY	College Prep	\$ 6.00	<i>eliminate</i>
0.5	CHS,DFHS,IHS,SHHS	3350ADCH	ECON CP	College Prep	\$ 4.00	<i>eliminate</i>
0.5	IHS,SHHS	3350HNNH	ECON, HN	Honors	\$ 6.00	<i>eliminate</i>
1	CHS,DFHS,IHS,SHHS	3360CPCW	WORLD HIST CP	College Prep	\$ 8.50	<i>eliminate</i>
1	CHS,DFHS,IHS,SHHS	3360WHHW	WORLD HIST HN	Honors	\$ 8.50	<i>eliminate</i>
1	DFHS,IHS	336900HW	SEM IN AP HISTORY, HN	Honors	\$ 5.00	<i>eliminate</i>
1	IHS	336C00IW	IB HIS OF AMER HL 1	AP/IB/Dual	\$ 25.00	
1	IHS	336D00IW	IB HIS OF AMER HL 2	AP/IB/Dual	\$ 25.00	
1	CHS,DFHS,IHS,SHHS	3372APAW	US HIST/CONS AP	AP/IB/Dual	\$ 8.50	
0.5	CHS,DFHS,IHS,SHHS	3373APAH	US GOVT AP	AP/IB/Dual	\$ 6.00	
0.5	CHS,DFHS,SHHS	3374APAH	AP MACRO ECON	AP/IB/Dual	\$ 6.00	
0.5	DFHS	3375APAH	AP MICRO ECON	AP/IB/Dual	\$ 6.00	
1	DFHS,IHS,SHHS,CHS	3376APAW	EUR HIST AP	AP/IB/Dual	\$ 6.00	
1	CHS	3377ALAW	WORLD HIS AP	AP/IB/Dual	\$ 8.50	
1	CHS,DFHS,IHS,SHHS	3377APAW	WLD HIS AP	AP/IB/Dual	\$ 8.50	
1	CHS	3379ALAW	HUMAN GEO AP	AP/IB/Dual	\$ 10.00	
1	CHS,DFHS,IHS,SHHS	3379APAW	HUM GEO AP	AP/IB/Dual	\$ 10.00	
1	DFHS	3379STAW	HUM GEO AP STEM	AP/IB/Dual	\$ 10.00	
1	IHS	338B00IW	IB Philo HL 1	AP/IB/Dual	\$ 25.00	
1	IHS	338C00IW	IB PHILO HL 2	AP/IB/Dual	\$ 25.00	
0.5	IHS	339932CH	SPORTS HIST	College Prep	\$ 4.00	<i>eliminate</i>
0.5	IHS	3399AHCH	AFR AMER HIST	College Prep	\$ 6.00	<i>eliminate</i>
1	CHS,IHS	3399P1EW	PSY 101	AP/IB/Dual	\$ -	
0.5	CHS,IHS,DFHS,SHHS	3502D2CH	2D DESIGN 1	College Prep	\$ 15.00	

SCHOOL DISTRICT FIVE OF LEXINGTON RICHLAND COUNTIES
FY 2016-2017

COURSE FEES

CREDIT HOURS	HIGH SCHOOL	COURSE NUMBER	COURSE NAME	GRADESCALE	COURSE FEE	<i>Proposed Change</i>
0.5	CHS,IHS,DFHS,SHHS	3503D2CH	2D DESIGN 2	College Prep	\$ 15.00	
0.5	CHS,IHS,DFHS,SHHS	350523CH	3D DESIGN 1	College Prep	\$ 12.00	
0.5	CHS,IHS,DFHS,SHHS	350624CH	3D DESIGN 2	College Prep	\$ 15.00	
0.5	SHHS,DFHS	350728HH	3D DES STUDIO-F HN	Honors	\$ 15.00	
0.5	DFHS,SHHS	350729HH	3D DESIGN SC-S HN	Honors	\$ 15.00	
1	CHS,DFHS,SHHS	3574APAW	2D DESIGN AP	AP/IB/Dual	\$ 30.00	
1	CHS,DFHS,SHHS	3575APAW	3D DESIGN AP	AP/IB/Dual	\$ 30.00	
0.5	DFHS,SHHS,CHS	359914HH	2D DES STUDIO-FALL HN	Honors	\$ 15.00	
0.5	DFHS,SHHS,CHS	359915HH	2D DESIGN STUDIO-SPRING HN	Honors	\$ 15.00	
1	SHHS	3499BICW	BIOMECHANICS	College Prep	\$ 6.00	
1	SHHS	3499PTCW	PERSONAL TRAINING	College Prep	\$ 6.00	
1	SHHS	3499SECW	SPORTS & EXERCISE PSY	College Prep	\$ 6.00	
0.5	SHHS	3499SSCH	SOCIOLOGY OF SPORT	College Prep	\$ 4.00	
0.5	DFHS,SHHS	3499W1CH	WEIGHT TRAINING 1 SEM	College Prep	\$ 3.00	<i>eliminate</i>
1	DFHS,IHS,SHHS	3499W1CW	WEIGHT TRAINING 1	College Prep	\$ 6.00	<i>eliminate</i>
0.5	DFHS,SHHS	3499W2CH	WEIGHT TRAINING 2 SEM	College Prep	\$ 3.00	<i>eliminate</i>
1	DFHS,IHS,SHHS	3499W2CW	WEIGHT TRAINING 2	College Prep	\$ 6.00	<i>eliminate</i>
0.5	DFHS,SHHS	3499W3CH	WEIGHT TRAINING 3 SEM	College Prep	\$ 3.00	<i>eliminate</i>
1	DFHS,IHS,SHHS	3499W3CW	WEIGHT TRAINING 3	College Prep	\$ 6.00	<i>eliminate</i>
0.5	DFHS,SHHS	3499W4CH	WEIGHT TRAINING 4 SEM	College Prep	\$ 3.00	<i>eliminate</i>
1	DFHS,IHS,SHHS	3499W4CW	WEIGHT TRAINING 4	College Prep	\$ 6.00	<i>eliminate</i>
0.5	CHS,IHS,DFHS,SHHS	3501D1CH	DESIGN FOUND	College Prep	\$ 6.00	
0.5	IHS	350800CH	PUBLIC ART	College Prep	\$ 15.00	
0.5	IHS	3511AHCH	ART HISTORY	College Prep	\$ 5.00	
1	IHS	351A00IW	IB VISUAL ARTS A SL YR	AP/IB/Dual	\$ 50.00	
1	IHS	351C00IW	IB VIS ARTS HL 1	AP/IB/Dual	\$ 25.00	
1	IHS	351D00IW	IB VIS ARTS HL 2	AP/IB/Dual	\$ 25.00	
1	IHS	351E00HW	IB VA SL SEMINAR	Honors	\$ 25.00	
1	IHS	353100CW	BAND 1	College Prep	\$ 8.00	
1	CHS,DFHS,IHS	3531CBCW	CONCERT BAND 1	College Prep	\$ 8.00	
1	IHS	3531CWCW	CHAMBER W1	College Prep	\$ -	
1	CHS,DFHS,IHS	3531PACW	PERCUSSIVE 1	College Prep	\$ 8.00	
1	CHS,DFHS,IHS	3531SBCW	SYMPHBAND 1	College Prep	\$ 8.00	
1	DFHS,IHS	3531SWCW	SYMPH W1	College Prep	\$ 8.00	
1	CHS,DFHS,IHS	3532CBCW	CONCERT BAND 2	College Prep	\$ 8.00	
1	IHS	3532CWCW	CHAMBER W2	College Prep	\$ -	
1	CHS,DFHS,IHS	3532PACW	PERCUSSIVE 2	College Prep	\$ 8.00	
1	CHS,DFHS,IHS	3532SBCW	SYMPHBAND 2	College Prep	\$ 8.00	
1	DFHS,IHS	3532SWCW	SYMPH W2	College Prep	\$ 8.00	
1	CHS,DFHS,IHS	3533CBCW	CONCERT BAND 3	College Prep	\$ 8.00	
1	IHS	3533CWCW	CHAMBER W3	College Prep	\$ -	
1	CHS,DFHS,IHS	3533PACW	PERCUSSIVE 3	College Prep	\$ 8.00	
1	CHS,DFHS,IHS	3533SBCW	SYMPHBAND 3	College Prep	\$ 8.00	
1	DFHS,IHS	3533SWCW	SYMPH W3	College Prep	\$ 8.00	
1	CHS,DFHS,IHS	3534B4HW	HN BAND 4	Honors	\$ 8.00	
1	CHS,DFHS,IHS	3534CBCW	CONCERT BAND 4	College Prep	\$ 8.00	
1	IHS	3534CWCW	CHAMBER W4	College Prep	\$ -	
1	CHS,DFHS,IHS	3534PACW	PERCUSSIVE 4	College Prep	\$ 8.00	
1	CHS,DFHS,IHS	3534SBCW	SYMPHBAND 4	College Prep	\$ 8.00	
1	DFHS,IHS	3534SWCW	SYMPH W4	College Prep	\$ 8.00	
1	CHS,DFHS,IHS	3535B5HW	HN BAND 5	Honors	\$ 8.00	
1	IHS	353600CW	INTRO TO PERCUSSIVE ARTS	College Prep	\$ 8.00	
1	IHS	353700CW	INTRO TO WORLD PERCUSSION	College Prep	\$ 8.00	
1	IHS	354000CW	INTRO TO ORCH	College Prep	\$ 10.00	
0.5	CHS	3541CHCH	CHOR 1 SEM	College Prep	\$ 5.00	

SCHOOL DISTRICT FIVE OF LEXINGTON RICHLAND COUNTIES

FY 2016-2017

COURSE FEES

CREDIT HOURS	HIGH SCHOOL	COURSE NUMBER	COURSE NAME	GRADESCALE	COURSE FEE	Proposed Change
1	CHS,IHS,DFHS	3541CHCW	CHORUS 1	College Prep	\$ 10.00	
1	IHS,DFHS	3542CHCW	CHORUS 2	College Prep	\$ 10.00	
1	CHS,IHS,DFHS	3552AOCW	ORCHEST 2 ADV	College Prep	\$ 10.00	
1	CHS,IHS,DFHS	3553AOCW	ORCHEST 3 ADV	College Prep	\$ 10.00	
1	CHS,IHS,DFHS	3554AOCW	ORCHEST 4 ADV	College Prep	\$ 10.00	
1	IHS	356500EW	MUSIC APPRECIATION 105	AP/IB/Dual	\$ 10.00	
0.5	CHS,IHS,DFHS	356700CH	GUITAR 1	College Prep	\$ 10.00	
1	IHS	356ABSIW	IB BAND SL	AP/IB/Dual	\$ 50.00	
1	IHS	356ACSIW	IB CHORUS SL	AP/IB/Dual	\$ 50.00	
1	IHS	356ARSIW	IB ORCHESTRA SL	AP/IB/Dual	\$ 50.00	
1	IHS	356BBHIW	IB BAND HL-1	AP/IB/Dual	\$ 25.00	
1	IHS	356BCHIW	IB CHORUS HL-1	AP/IB/Dual	\$ 25.00	
1	IHS	356BRHIW	IB ORCHESTRA HL-1	AP/IB/Dual	\$ 25.00	
1	IHS	356CBHIW	IB BAND HL 2	AP/IB/Dual	\$ 25.00	
1	IHS	356CCHIW	IB CHORUS HL 2	AP/IB/Dual	\$ 25.00	
1	IHS	356CRHIW	IB ORCHESTRA HL 2	AP/IB/Dual	\$ 25.00	
1	IHS	356D00HW	IB MUSIC SL SEMINAR	Honors	\$ -	
0.5	IHS	357000CH	SONGWRITING 1	College Prep	\$ 15.00	
1	IHS	357100AW	AP ART HISTORY	AP/IB/Dual	\$ 15.00	
1	CHS,DFHS,SHHS	3572APAW	DRAWING AP	AP/IB/Dual	\$ 30.00	
1	IHS,DFHS	3576APAW	MUSIC THEORY AP	AP/IB/Dual	\$ 8.00	
1	IHS	357800CW	WORLD PERC 2 - TAIKO	College Prep	\$ 50.00	
1	IHS	357900CW	WORLD PERC 3 - STEEL DR	College Prep	\$ 58.00	
0.5	CHS,IHS,DFHS	359906CH	DIGITAL ART	College Prep	\$ 10.00	
0.5	CHS	359907CH	ART INTERIOR DES 1	College Prep	\$ 10.00	
0.5	CHS	359908CH	ART INTERIOR DES 2	College Prep	\$ 10.00	
0.5	IHS	359911HH	DIGITAL ART STUDIO FALL HN	Honors	\$ 15.00	
0.5	IHS	359912HH	DIGITAL ART STUDIO-SPRING HN	Honors	\$ 15.00	
0.5	CHS,SHHS	359916HH	PHOTOGRAPHY STUDIO FALL HN	Honors	\$ 15.00	
0.5	CHS,SHHS	359917HH	PHOTOGRAPHY STUDIO SPR HN	Honors	\$ 15.00	
0.5	CHS,IHS	359920CH	CONT DESIGN 1	College Prep	\$ 15.00	
0.5	CHS,IHS	359921CH	CONT DESIGN 2	College Prep	\$ 15.00	
0.5	IHS	359925CH	LAND ARC GARD-3D	College Prep	\$ 12.00	
1	CHS,IHS,DFHS	35993HHW	CHAMCHOIR 1 HN	Honors	\$ 10.00	
1	DFHS,IHS,CHS	35993SCW	SHOWCHOIR 1	College Prep	\$ 10.00	
1	CHS	35993SHW	SHOWCHOIR 1 HN	Honors	\$ 10.00	
1	CHS,IHS,DFHS	35994HHW	CHAMCHOIR 2 HN	Honors	\$ 10.00	
1	DFHS,IHS,CHS	35994SCW	SHOWCHOIR 2	College Prep	\$ 10.00	
1	CHS	35994SHW	SHOWCHOIR 2 HN	Honors	\$ 10.00	
0.5	SHHS	3599AACH	ART: ALT AND ABSTRACT	College Prep	\$ 15.00	
1	DFHS,IHS,CHS	3599C1CW	CON CHOIR 1	College Prep	\$ 10.00	
1	DFHS,IHS,CHS	3599C2CW	CON CHOIR 2	College Prep	\$ 10.00	
1	DFHS,IHS,CHS	3599C3CW	CON CHOIR 3	College Prep	\$ 10.00	
1	IHS,CHS	3599S1CW	SINGERS 1	College Prep	\$ 10.00	
1	IHS,CHS	3599S2CW	SINGERS 2	College Prep	\$ 10.00	
1	IHS,CHS	3599S3CW	SINGERS 3	College Prep	\$ 10.00	
1	IHS,CHS	3599S4CW	SINGERS 4	College Prep	\$ 10.00	
1	CHS,DFHS,IHS,SHHS	361100CW	FRENCH 1	College Prep	\$ 10.00	eliminate
1	CHS,DFHS,IHS,SHHS	361200CW	FRENCH 2	College Prep	\$ 10.00	eliminate
1	CHS,DFHS,IHS,SHHS	361300CW	FRENCH 3	College Prep	\$ 10.00	eliminate
1	CHS,DFHS,IHS,SHHS	361300HW	FRENCH 3 HN	Honors	\$ 10.00	eliminate
1	CHS,DFHS,IHS,SHHS	3614HNHW	FRENCH 4 HN	Honors	\$ 10.00	eliminate
1	CHS,DFHS,IHS,SHHS	3615HNHW	FRENCH 5 HN	Honors	\$ 10.00	eliminate
1	IHS	361G00IW	IB FRENCH B SL	AP/IB/Dual	\$ 50.00	
1	IHS	361J00HW	IB FRENCH B SL SEMINAR	Honors	\$ 25.00	

SCHOOL DISTRICT FIVE OF LEXINGTON RICHLAND COUNTIES
FY 2016-2017

COURSE FEES

CREDIT HOURS	HIGH SCHOOL	COURSE NUMBER	COURSE NAME	GRADESCALE	COURSE FEE	Proposed Change
1	DFHS,IHS	362100CW	GERMAN 1	College Prep	\$ 5.00	eliminate
1	DFHS,IHS	362200CW	GERMAN 2	College Prep	\$ 5.00	eliminate
1	DFHS,IHS	362300CW	GERMAN 3	College Prep	\$ 5.00	eliminate
1	DFHS,IHS	3623HNNHW	GERMAN 3 HN	Honors	\$ 5.00	eliminate
1	DFHS,IHS	3624HNNHW	GERMAN 4 HN	Honors	\$ 5.00	eliminate
1	IHS	3625HNNHW	GERMAN 5 HN	Honors	\$ 5.00	eliminate
1	IHS	362G00IW	IB GERMAN B SL	AP/IB/Dual	\$ 50.00	
1	IHS	362J00HW	IB GERMAN B SL SEMINAR	Honors	\$ 25.00	
1	DFHS	363100CW	LATIN 1	College Prep	\$ 5.00	eliminate
1	DFHS,IHS	363200CW	LATIN 2	College Prep	\$ 5.00	eliminate
1	DFHS,IHS	363300CW	LATIN 3	College Prep	\$ 5.00	eliminate
1	DFHS	363300HW	LATIN 3 HN	Honors	\$ -	eliminate
1	DFHS,IHS	3634HNNHW	LATIN 4 HN	Honors	\$ 5.00	eliminate
1	CHS,DFHS,IHS,SHHS	365100CW	SPANISH 1	College Prep	\$ 10.00	eliminate
1	CHS,DFHS,IHS,SHHS	365200CW	SPANISH 2	College Prep	\$ 10.00	eliminate
1	CHS,DFHS,IHS,SHHS	365300CW	SPANISH 3	College Prep	\$ 10.00	eliminate
1	CHS,DFHS,IHS,SHHS	3653HNNHW	SPANISH 3 HN	Honors	\$ 10.00	eliminate
1	CHS,DFHS,IHS,SHHS	3654HNNHW	SPANISH 4 HN	Honors	\$ 10.00	eliminate
1	DFHS,IHS,SHHS,CHS	3655HNNHW	SPANISH 5 HN	Honors	\$ 10.00	eliminate
1	IHS	365G00IW	IB SPANISH B SL	AP/IB/Dual	\$ 50.00	
1	IHS	365H00IW	IB SPANISH B HL 1	AP/IB/Dual	\$ 25.00	
1	IHS	365J00HW	IB SPANISH B SL SEMINAR	Honors	\$ 25.00	
1	CHS,SHHS	367100AW	FRENCH 5, ADVANCED PLACEMENT LANGUAGE	AP/IB/Dual	\$ 10.00	
1	CHS,IHS,SHHS,DFHS	3675A5AW	SPANISH 5 AP	AP/IB/Dual	\$ 10.00	
1	CHS,DFHS,SHHS,IHS	373500EW	TEACHER CADET PROGRAM	AP/IB/Dual	\$ 11.00	
0.5	IHS	373A00HH	IB THEORY OF KNOWLEDGE I	Honors	\$ 25.00	
0.5	IHS	373B00HH	IB THEORY OF KNOWLEDGE II	Honors	\$ 25.00	
1	CHS	375100CW	JROTC 1	College Prep	\$ 15.00	
1	DFHS,IHS	3751AFCW	JROTC 1	College Prep	\$ 15.00	
1	CHS	3751DBCW	JROTC D&B 1	College Prep	\$ 15.00	
1	CHS	375200CW	JROTC 2	College Prep	\$ 15.00	
1	IHS	3752ADCW	JROTC DR 2	College Prep	\$ 15.00	
1	DFHS,IHS	3752AFCW	JROTC 2	College Prep	\$ 15.00	
1	CHS	3752DBCW	JROTC D&B 2	College Prep	\$ 15.00	
1	CHS	3752DRCW	JROTC DR 2	College Prep	\$ 15.00	
1	CHS	375300CW	JROTC 3	College Prep	\$ 15.00	
1	IHS	3753ADCW	JROTC DR 3	College Prep	\$ 15.00	
1	DFHS,IHS	3753AFCW	JROTC 3	College Prep	\$ 15.00	
1	CHS	3753DBCW	JROTC D&B 3	College Prep	\$ 15.00	
1	CHS	3753DRCW	JROTC DRILL 3	College Prep	\$ 15.00	
1	CHS	375400CW	JROTC 4	College Prep	\$ 15.00	
1	IHS	3754ADCW	JROTC DR 4	College Prep	\$ 15.00	
1	DFHS,IHS	3754AFCW	JROTC 4	College Prep	\$ 15.00	
1	CHS	3754DBCW	JROTC D&B 4	College Prep	\$ 15.00	
1	CHS	3754DRCW	JROTC DRILL 4	College Prep	\$ 15.00	
1	IHS	381B00IW	IB BUS & MAN HL 1	AP/IB/Dual	\$ 25.00	
1	IHS	381C00IW	IB BUS & MAN HL 2	AP/IB/Dual	\$ 25.00	
0.5	CHS,DFHS,IHS,SHHS	401100CH	TPREP VERB	College Prep	\$ 24.00	
0.5	CHS,IHS,DFHS	4080F0CH	ESOL 2 - F	College Prep	\$ 5.00	eliminate
0.5	CHS,IHS,DFHS	4080S0CH	ESOL 2 - S	College Prep	\$ 5.00	eliminate
0.5	CHS,IHS,DFHS	4081F0CH	ESOL 3 - F	College Prep	\$ 5.00	eliminate
0.5	CHS,IHS,DFHS	4081S0CH	ESOL 3 - S	College Prep	\$ 5.00	eliminate
0.5	IHS,DFHS,CHS	4082F0CH	ESOL 4 - F	College Prep	\$ 5.00	eliminate
0.5	IHS,DFHS,CHS	4082S0CH	ESOL 4 - S	College Prep	\$ 5.00	eliminate
1	CHS,DFHS,IHS,SHHS	411600CW	FOUNDATIONS IN ALGEBRA	College Prep	\$ 5.00	eliminate

SCHOOL DISTRICT FIVE OF LEXINGTON RICHLAND COUNTIES

FY 2016-2017

COURSE FEES

CREDIT HOURS	HIGH SCHOOL	COURSE NUMBER	COURSE NAME	GRADESCALE	COURSE FEE	Proposed Change
1	DFHS,IHS,SHHS,CHS	411700CW	INTERMEDIATE ALGEBRA, CP	College Prep	\$ -	eliminate
1	CHS,DFHS,IHS,SHHS	412200CW	GEOMETRY CP	College Prep	\$ 5.00	eliminate
1	CHS,DFHS,IHS,SHHS	412200HW	GEOMETRY HN	Honors	\$ 5.00	eliminate
1	DFHS,IHS	4122ABCW	GEOMETRY 4X4	College Prep	\$ 5.00	eliminate
1	CHS,DFHS,IHS	4122GLCW	GEOMETRY	College Prep	\$ 5.00	eliminate
1	CHS,DFHS,IHS,SHHS	4131ADCW	PRECALC CP	College Prep	\$ 5.00	eliminate
1	CHS	4131ALHW	PRECALC HN ALA	Honors	\$ 6.00	eliminate
1	CHS,DFHS,IHS,SHHS	4131HNHW	PRECALC HN	Honors	\$ 6.00	eliminate
1	CHS,DFHS,IHS,SHHS	4135ADCW	INTRO CALCULUS, CP	College Prep	\$ 5.00	eliminate
1	IHS,DFHS	4141ABCW	PROB and STAT 4X4	College Prep	\$ 5.00	eliminate
1	CHS,IHS,SHHS,DFHS	4141ADCW	STAT CP	College Prep	\$ 5.00	eliminate
1	CHS,DFHS,IHS,SHHS	4141GLCW	PROB & STAT	College Prep	\$ 5.00	eliminate
1	CHS,DFHS,SHHS	4142ADCW	DISCRETE MTH CP	College Prep	\$ 5.00	eliminate
0.5	CHS,DFHS,IHS,SHHS	415000CH	TPREP MATH	College Prep	\$ 10.00	eliminate
1	CHS,DFHS,IHS,SHHS	4170ABAW	CALC AB AP	AP/IB/Dual	\$ 18.00	
1	CHS,DFHS,IHS,SHHS	4170BCAW	CALC AB/BC AP	AP/IB/Dual	\$ 18.00	
1	CHS,DFHS,IHS,SHHS	4170MBHW	CALC AB LAB	Honors	\$ 18.00	eliminate
1	CHS,DFHS,IHS,SHHS	4171APAW	AP STATS	AP/IB/Dual	\$ 16.00	
1	CHS,DFHS,IHS,SHHS	4172BCAW	CALC BC AP - S	AP/IB/Dual	\$ 18.00	
1	DFHS,IHS,SHHS	4371APAW	PSYCHOLOGY AP	AP/IB/Dual	\$ 6.00	
0.5	CHS,IHS,DFHS,SHHS	4501DNCH	DANCE 1	College Prep	\$ 8.00	
0.5	CHS,IHS,DFHS,SHHS	450200CH	DANCE 2	College Prep	\$ 8.00	
1	IHS,DFHS,SHHS	450300CW	DANCE 3	College Prep	\$ 10.00	
1	IHS,DFHS,SHHS	450400CW	DANCE 4	College Prep	\$ 10.00	
1	IHS	450500CW	MODERN WORLD DANCE	College Prep	\$ 8.00	
1	DFHS,SHHS	4505HNHW	DANCE 5 HN	Honors	\$ 15.00	
1	IHS	450A00IW	IB DANCE SL	AP/IB/Dual	\$ 50.00	
1	IHS	450B00IW	IB DANCE HL 1	AP/IB/Dual	\$ 50.00	
1	IHS	450C00HW	IB DANCE SL SEMINAR	Honors	\$ -	
1	IHS	450D00IW	IB DANCE HL 2	AP/IB/Dual	\$ -	
0.5	CHS,DFHS,IHS,SHHS	452100CH	THEATRE 1	College Prep	\$ 12.00	
1	CHS,DFHS,IHS,SHHS	452200CW	THEATRE 2	College Prep	\$ 12.00	
1	CHS,DFHS,IHS,SHHS	452300CW	THEATRE 3 - ADVANCED ACTING	College Prep	\$ 12.00	
1	CHS,DFHS,IHS,SHHS	4524T4HW	THEATRE 4 HN	Honors	\$ 12.00	
1	IHS	452500CW	TECH THEATRE ARTS	College Prep	\$ 12.00	
1	IHS	452700EW	INTRO TO THEATRE	AP/IB/Dual	\$ -	
1	IHS	452A00IW	IB THEATRE ARTS SL	AP/IB/Dual	\$ 50.00	
1	IHS	452B00IW	IB THEATRE ARTS HL1	AP/IB/Dual	\$ 25.00	
1	IHS	452C00IW	IB THEATRE ARTS HL 2	AP/IB/Dual	\$ 25.00	
1	IHS	452D00HW	IB THEATRE SL SEMINAR	Honors	\$ -	
1	CHS,DFHS,IHS	4531JZCW	JAZZ ENSEM 1	College Prep	\$ 8.00	
1	CHS,DFHS,IHS	4532JZCW	JAZZ ENSEM 2	College Prep	\$ 8.00	
1	CHS,DFHS,IHS	4533JZCW	JAZZ ENSEM 3	College Prep	\$ 8.00	
1	CHS,DFHS,IHS	4534JZCW	JAZZ ENSEM 4	College Prep	\$ 8.00	
1	IHS	454100CW	PIANO 1	College Prep	\$ -	
1	IHS	454200CW	PIANO 2	College Prep	\$ -	
0.5	IHS,DFHS	455600CH	GRAPHIC DESIGN AND ADVERTISING	College Prep	\$ 12.00	
0.5	IHS	456122CH	CERAMICS	College Prep	\$ 15.00	
0.5	CHS,IHS,DFHS,SHHS	456603CH	PHOTO 1	College Prep	\$ 9.00	
0.5	CHS,DFHS,IHS,SHHS	456704CH	PHOTO 2	College Prep	\$ 11.00	
0.5	IHS	457626CH	STAIN GLASS 3D-1	College Prep	\$ 15.00	
0.5	IHS	457727CH	STAIN GLASS 3D-2	College Prep	\$ 15.00	
0.5	IHS	458000CH	GUITAR 2	College Prep	\$ 10.00	
1	CHS,DFHS,IHS	459901CW	ORCHEST MC 1	College Prep	\$ 10.00	
1	CHS,DFHS,IHS	459902CW	ORCHEST MC 2	College Prep	\$ 10.00	

SCHOOL DISTRICT FIVE OF LEXINGTON RICHLAND COUNTIES
FY 2016-2017

COURSE FEES

CREDIT HOURS	HIGH SCHOOL	COURSE NUMBER	COURSE NAME	GRADESCALE	COURSE FEE	<i>Proposed Change</i>
1	CHS,DFHS,IHS	459903CW	ORCHEST MC 3	College Prep	\$ 10.00	
1	CHS,DFHS,IHS	459903HW	ORCHEST MC 3 HN	Honors	\$ 10.00	
1	CHS,DFHS,IHS	459904CW	ORCHEST MC 4	College Prep	\$ 10.00	
1	CHS,DFHS,IHS	459904HW	ORCHEST MC 4 HN	Honors	\$ 10.00	
1	DFHS	4599D1CW	DAZZLER 1	College Prep	\$ 10.00	
1	DFHS	4599D2CW	DAZZLER 2	College Prep	\$ 10.00	
1	DFHS	4599D3CW	DAZZLER 3	College Prep	\$ 10.00	
1	DFHS	4599D4CW	DAZZLER 4	College Prep	\$ 10.00	
0.5	CHS	4599F1CH	FLIGHT 1	College Prep	\$ -	
0.5	CHS	4599F2CH	FLIGHT 2	College Prep	\$ -	
0.5	CHS	4599F3CH	FLIGHT 3	College Prep	\$ -	
0.5	CHS	4599F4CH	FLIGHT 4	College Prep	\$ -	
1	IHS	4599G1CW	GUARD AND DANCE 1	College Prep	\$ -	
1	IHS	4599G2CW	GUARD AND DANCE 2	College Prep	\$ -	
1	IHS	4599G3CW	GUARD AND DANCE 3	College Prep	\$ -	
1	IHS	4599G4CW	GUARD AND DANCE 4	College Prep	\$ -	
1	IHS,DFHS	4599MTCW	MUS THEORY 1	College Prep	\$ 8.00	
0.5	CHS	4599S1CH	WINTERGUARD 1 SEM	College Prep	\$ -	
0.5	CHS	4599S2CH	WINTERGUARD 2 SEM	College Prep	\$ -	
0.5	CHS	4599S3CH	WINTERGUARD 3 SEM	College Prep	\$ -	
0.5	CHS	4599S4CH	WINTERGUARD 4 SEM	College Prep	\$ -	
1	CHS,DFHS,IHS,SHHS	4599T5HW	THEATRE 5 HN	Honors	\$ 12.00	
1	IHS	461100CW	CHINESE 1	College Prep	\$ 10.00	<i>eliminate</i>
1	IHS	461200CW	CHINESE 2	College Prep	\$ 10.00	<i>eliminate</i>
1	IHS	461300CW	CHINESE 3	College Prep	\$ 10.00	<i>eliminate</i>
1	DFHS,IHS	4771APAW	COMPSCI A AP	AP/IB/Dual	\$ 16.00	
1	SHHS	477500AW	AP COMPUTER SCI PRINCIPLES	AP/IB/Dual	\$ 16.00	