district five
OF LEXINGTON & RICHLAND COUNTIES

AGENDA
BOARD OF TRUSTEES
REGULAR MEETING
THE CENTER FOR ADVANCED TECHNICAL STUDIES
AUGUST 10, 2015

1. Call to order at 5:30 p.m.

2. Enter executive session to consider the following:

   a. Selected employment items (Exhibit A)
   b. Contractual matter: regarding receipt of property
   c. Contractual matters: regarding construction

3. Call to order at 7:00 p.m.

4. Welcoming remarks

5. Invocation – Robert Gantt, Vice Chairman, Board of Trustees

6. Pledge of Allegiance – Larry Haltiwanger, Board of Trustees

7. School Board Spotlight

8. Approval of the agenda

9. Approval of the minutes of the July 13, 2015 board meeting

10. Superintendent's Report

    a. Office of Design and Construction
       1. Monthly Update (Exhibit B)

    b. Office of Finance and Operations
       1. Quarterly Capital Reports (Exhibit C)

11. Public participation*

ACTION AGENDA

12. Items considered in executive session

13. Final reading of proposed revisions to board policy JHCB-R "Released Time for Religious Instruction" (Exhibit D)

14. Final reading of proposed revisions to board policy JICJ "Cell Phones/Communication Devices" (Exhibit E)

15. Approval of Textbook Adoptions (Exhibit F)

DISCUSSION AGENDA

16. Adjourn

FOR YOUR INFORMATION

17. Title I and Title II Program Proposals (Exhibit G)

18. The next regular school board meeting will be September 14, 2015 at Lake Murray Elementary School.

*The Board welcomes and encourages public participation. We respectfully ask that you adhere to the procedures and the decorum provided in board policy BEDH "Public Participation at Meetings". Your comments should be limited to three minutes. Questions asked during public participation and placed in writing will receive a written response in a timely manner.

district five
OF LEXINGTON & RICHLAND COUNTIES

Minutes/ July 13, 2015

The Board of Trustees of School District Five of Lexington and Richland Counties met at The Center for Advanced Technical Studies with the following members present:

Ms. Beth Hutchison, Chairman
Mr. Robert Gantt, Vice Chairman
Mrs. Jondy Loveless, Secretary
Mrs. Ellen Baumgardner
Mr. Larry Haltiwanger
Mrs. Jan Hammond (via telephone)
Dr. Stephen Hefner, District Superintendent

The following staff were in attendance:

Mr. Mark Bounds, Chief Information Officer
Mr. Michael Harris, Chief Student Services Officer
Dr. Allison Jacques, Chief Human Resources Officer
Dr. Christina Melton, Chief Instructional Officer
Mr. Keith McAlister, Director of Design and Construction
Mr. Len Richardson, Chief Finance Officer

Chairman Hutchison called the meeting to order and gave welcoming remarks.

The Invocation was given by Beth Hutchison. The Pledge of Allegiance was led by Ellen Baumgardner.

The Board conducted the School Board Spotlight.

During the Superintendent's Report, Keith McAlister presented the monthly update (Exhibit B).

No one spoke during public participation.

Dr. Christina Melton presented proposed Textbook Adoptions (Exhibit F).

SCHOOL DISTRICT FIVE
OF
LEXINGTON AND RICHLAND COUNTIES

Meeting of July 13, 2015

	BAUMGARDNER	GANTT	HALTIWANGER	HAMMOND	HUTCHISON	LOVELESS	WHITE
1. M. Loveless S. Gantt Enter executive session to consider the following: a) selected employment items (Exhibit A); b) contractual matter: regarding purchase of property (Exhibit A-1); and c) contractual matter: regarding audit services for FY 2014-2015 (Exhibit A-2)	X	X	X	A	X	X	A
2. M. Baumgardner S. Loveless Approve the agenda	X	X	X	A	X	X	A
3. M. Haltiwanger S. Baumgardner Approve the minutes of the June 22, 2015 board meeting	X	X	X	A	X	X	A
4. M. Gantt S. Baumgardner Approve the selected employment items (Exhibit A) (note: item 26 was not presented for approval)	X	X	X	X	X	X	A
5. M. Gantt S. Haltiwanger I move that School District Five exercise its option to purchase Parcel A, located at the intersection of Gibbes Street and Lexington Avenue adjacent to Irmo Elementary School for $244,986. And, as part of that same transaction, that School District Five accept a Quit Claim Deed from Misti Raman for Parcel C as part of a mutual termination of "Easements, Covenants, Conditions and Restrictions" affecting Parcel A, Parcel C and adjacent property owned by Misti Raman. I further move that the administration be authorized to execute such documents on behalf of the School District to carry out the motion (Exhibit A-1)	X	X	X	AB	X	X	A
6. M. Gantt S. Baumgardner Allow a contract extension for audit services as recommended (Exhibit A-2)	X	X	X	X	X	X	A

A = Absent
AB = Abstain
N = No
X = Yes
R = Recuse

SCHOOL DISTRICT FIVE
OF
LEXINGTON AND RICHLAND COUNTIES

Meeting of July 13, 2015

	BAUMGARDNER	GANTT	HALTIWANGER	HAMMOND	HUTCHISON	LOVELESS	WHITE
7. M. Gantt S. Loveless Approve first reading of proposed revisions to board policy JHCB-R "Released Time for Religious Instruction" (Exhibit C)	X	X	X	X	X	X	A
8. M. Haltiwanger S. Baumgardner Approve first reading of proposed revisions to board policy JICJ "Cell Phones/Communication Devices" (Exhibit D)	X	X	X	X	X	X	A
9. M. Loveless S. Baumgardner Approve Textbook Adoptions (Exhibit E)	X	X	X	X	X	X	A
10. M. Baumgardner S. Loveless Adjourn at 7:50 p.m.	X	X	X	A	X	X	A

A = Absent
AB = Abstain
N = No
X = Yes
R = Recuse

Note for the record – Board Member, Jan Hammond
July 13, 2015 Board Meeting

Having had only one opportunity to discuss the purchase of this property with my fellow board members I am concerned whether or not we have considered all the options for the needed space. We have needed a long range plan to gain more space for the district office for some time. I have no problem with the need to get our employees out of the portables but want to be sure we have explored the use of existing space that is available in some of our schools. This may appear to be a "quick fix" for a larger problem Given the dire financial shortfall presented by our administration at the last meeting which resulted in the board majority voting for a 15.7 mill increase , I feel this purchase may fly in the face of the taxpayer. I am not convinced this purchase is the most effective way to solve our space problem.

Exhibit B

EXHIBIT B

district five
OF LEXINGTON & RICHLAND COUNTIES

MEMORANDUM

August 10, 2015

To: Members of the Board of Trustees

From: Keith McAlister
Director, Design and Construction

Re: Monthly Update

ADMINISTRATION CONSIDERATION

Administration provides information in reference to the monthly update for Design & Construction.

RECOMMENDATION
Information is received for review.

ATTACHMENT
Exhibit

district five
OF LEXINGTON & RICHLAND COUNTIES

District Five of Lexington & Richland Counties Construction Update 10 August 2015

CUMMING
Building Value Through Expertise

le School

Project Manager:	Barry Evans
Completion:	August 2015
Architectural Firm:	Quackenbush Architects
Site Contractor:	L-J, Inc.
Building Contractor:	EDCON, Inc.
Construction Budget (Incl. Contingency):	$22,073,458.00
Committed Const. Cost:	$20,755,000.00

Project Description:

Construct a new middle school adjacent to Spring Hill High School to include building and site work. The building will have a core capacity of 1000 students with an initial startup of 700 students in two grades.

Status:

- Balance of the asphalt paving is scheduled for the week of August 3rd.
- Gym floor finishes start the week of August 3rd.
- Window glass continuing daily.
- Floor tile and carpet is presently going in.
- Plumbing fixtures are approximately 90% complete.
- Ceiling tile installation is continuing daily.
- OSF Final Inspection will be August 5th. Expecting four (4) inspections.
- DHEC Inspection for the kitchen … week of August 10th.

Achievements/Key Issues:

- Toilet partitions are complete.
- Food Service equipment is being hooked up.
- Furniture deliveries started August 3rd.
- Science Lab countertops are now installed.

Schedule/Budget Issues:

- Every effort is being made towards an August occupancy.
- Weather impact approximately 45 days.

CUMMING
Building Value Through Expertise

Chapin Middle School

district five
OF LEXINGTON & RICHLAND COUNTIES



Front Aerial View



Side Aerial View from
High School

CUMMING
Building Value Through Expertise

Chapin Middle School

district five
OF LEXINGTON & RICHLAND COUNTIES



Administrative Corridor



Classroom Corridor

CUMMING
Building Value Through Expertise

Chapin Middle School

district five
OF LEXINGTON & RICHLAND COUNTIES



Typical Classroom

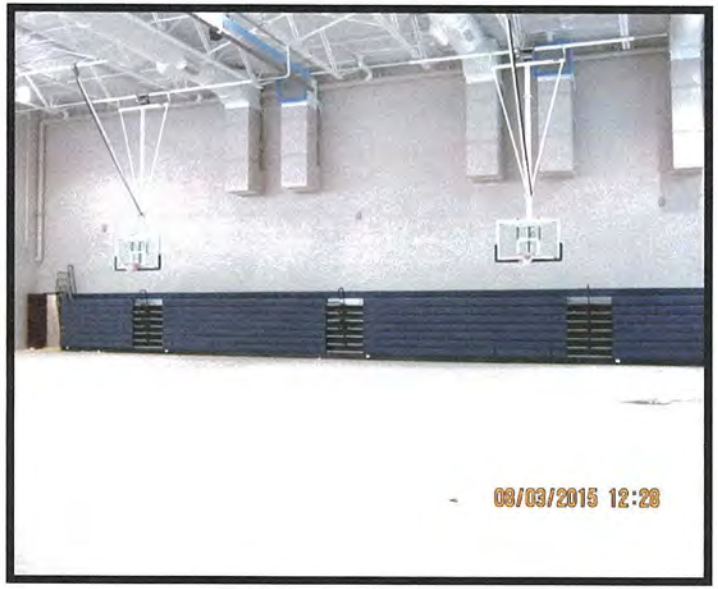


Stage Floor to Dining/Serving Area

CUMMING

Chapin Middle School

district five
OF LEXINGTON & RICHLAND COUNTIES



Gym



Exterior Elevation @
Classroom Wing

Exhibit C

EXHIBIT C

district five
OF LEXINGTON & RICHLAND COUNTIES

MEMORANDUM

To: Members of the Board of Trustees

Through: Stephen Hefner, Ed.D.
Superintendent

From: A Len Richardson
Chief Finance Officer

Date: August 6, 2015

Re: Board Meeting – August 10, 2015
Quarterly Capital Budget Reports

Attached for your review are the FY 2014-2015 Capital Budget Reports and Bond Referendum Report through June 30, 2015.

ALR:tl

Attachment

SCHOOL DIST 5 LEXINGTON/RICHLAND CO
BUDGET REPORT
FY 2014-2015 CAPITAL BUDGET
FY 2014-2015
THRU 6/30/2015

ACCOUNT	CAPITAL BUDGET @ 5/5/2014	PRIOR YEARS EXPENDITURES	TOTAL TRANSFERS/ ADJUSTMENTS	FY 14-15 CURRENT BUDGET	YEAR TO DATE EXPENDITURE	ENCUMBRANCE	REMAINING BALANCE
11 - OFFICE OF FINANCE & OPERATIONS							
585 - 423 - 710 - 0000 - 00 TRANSFER TO DEBT SERVICE	-	-	1,198,568.91	1,198,568.91	1,199,327.50	-	(758.59)
11 - OFFICE OF FINANCE & OPERATIONS	-	-	1,198,568.91	1,198,568.91	1,199,327.50	-	(758.59)
09 - DISTRICT-WIDE							
585 - 252 - 323 - 5000 - 09 REPAIRS & MAINTENANCE SVC	-	-	-	-	-	-	-
585 - 252 - 345 - 5000 - 09 TECHNOLOGY	-	-	217,894.00	217,894.00	133,571.18	69,907.82	14,415.00
585 - 252 - 445 - 5000 - 09 TECH & SOFTWARE SUPPLIES	-	-	328,092.00	328,092.00	328,092.00	-	-
585 - 252 - 690 - 5000 - 09 OTHER OBJECTS	-	-	58,722.00	58,722.00	51,101.53	-	7,620.47
585 - 253 - 310 - 3000 - 09 PROF & TECH SERVICES	25,500.00	-	-	25,500.00	-	-	25,500.00
585 - 253 - 310 - 4000 - 09 PROF & TECH SERVICES	-	-	10,360.00	10,360.00	10,360.00	-	-
585 - 253 - 319 - 4000 - 09 LEGAL SERVICES	-	-	10,000.00	10,000.00	6,489.50	-	3,510.50
585 - 253 - 323 - 1001 - 09 REPAIRS & MAINTENANCE SVC	250,000.00	8,500.00	(178,072.00)	63,428.00	35,139.00	28,289.00	-
585 - 253 - 323 - 1002 - 09 REPAIRS & MAINTENANCE SVC	550,000.00	-	(550,000.00)	-	-	-	-
585 - 253 - 323 - 1003 - 09 REPAIRS & MAINTENANCE SVC	25,000.00	-	(11,538.00)	13,462.00	8,462.00	5,000.00	-
585 - 253 - 323 - 1004 - 09 REPAIRS & MAINTENANCE SVC	75,000.00	-	(73,313.72)	1,686.28	1,940.09	-	(253.81)
585 - 253 - 395 - 1000 - 09 OTHER PROF/TECH SERVICES	-	-	34,023.00	34,023.00	33,847.50	175.50	-
585 - 253 - 410 - 1000 - 09 SUPPLIES	-	-	2,962.20	2,962.20	2,962.20	-	-
585 - 253 - 525 - 4000 - 09 BUILDINGS (EXISTING)	-	-	10,000.00	10,000.00	10,000.00	-	-
585 - 253 - 530 - 1009 - 09 REPAIRS & MAINTENANCE SVC	75,000.00	-	(51,538.52)	23,461.48	-	23,461.48	-
585 - 253 - 530 - 2006 - 09 IMPROV OTHER THAN BLDG	-	-	25,945.00	25,945.00	18,100.00	7,845.00	-
585 - 253 - 540 - 2000 - 09 EQUIPMENT	71,000.00	-	(56,828.32)	14,171.68	10,916.28	-	3,255.40
585 - 253 - 550 - 2000 - 09 VEHICLES	18,000.00	-	-	18,000.00	17,950.00	50.00	-
585 - 253 - 610 - 3000 - 09 REDEMPTION ON PRINCIPAL	1,186,000.00	-	(1,186,000.00)	-	-	-	-
585 - 253 - 620 - 3000 - 09 INTEREST	13,328.00	759.09	(12,568.91)	-	-	-	-
585 - 253 - 690 - 1000 - 09 OTHER OBJECTS	438,168.00	18,753.18	(414,669.82)	4,745.00	4,745.00	-	-
09 - DISTRICT-WIDE	2,726,996.00	28,012.27	(1,836,531.09)	862,452.64	673,676.28	134,728.80	54,047.56
11 - OFFICE OF FINANCE & OPERATIONS							
585 - 253 - 520 - 1000 - 11 CONSTRUCTION SERVICES	-	-	5,600.00	5,600.00	-	-	5,600.00
585 - 253 - 540 - 4000 - 11 EQUIPMENT	-	-	12,000.00	12,000.00	-	-	12,000.00
11 - OFFICE OF FINANCE & OPERATIONS	-	-	17,600.00	17,600.00	-	-	17,600.00

ACCOUNT	CAPITAL BUDGET @ 5/5/2014	PRIOR YEARS EXPENDITURES	TOTAL TRANSFERS/ ADJUSTMENTS	FY 14-15 CURRENT BUDGET	YEAR TO DATE EXPENDITURE	ENCUMBRANCE	REMAINING BALANCE
13 - OFFICE OF INFORMATION							
585 - 253 - 540 - 2000 - 13 EQUIPMENT	10,000.00	-	-	10,000.00	-	-	10,000.00
13 - OFFICE OF INFORMATION	10,000.00	-	-	10,000.00	-	-	10,000.00
15 - CHAPIN ELEMENTARY SCHOOL							
585 - 253 - 520 - 1000 - 15 CONSTRUCTION SERVICES	35,000.00	2,125.00	(19,553.65)	13,321.35	12,459.00	-	862.35
585 - 253 - 530 - 1000 - 15 IMPROVEMENTS OTHER THAN BUILDINGS	35,000.00	-	(15,011.31)	19,988.69	10,735.60	1,150.00	8,103.09
585 - 253 - 540 - 2000 - 15 EQUIPMENT	5,962.00	-	-	5,962.00	2,208.24	3,611.00	142.76
15 - CHAPIN ELEMENTARY SCHOOL	75,962.00	2,125.00	(34,564.96)	39,272.04	25,402.84	4,761.00	9,108.20
17 - LAKE MURRAY ELEMENTARY SCHOOL							
585 - 253 - 323 - 1000 - 17 REPAIRS & MAINTENANCE SVC	-	-	900.00	900.00	-	-	900.00
585 - 253 - 395 - 1000 - 17 OTHER PROF/TECH SERVICES	-	-	80,000.00	80,000.00	46,768.00	25,942.00	7,290.00
585 - 253 - 430 - 2000 - 17 LIBRARY BOOKS & MATERIALS	10,000.00	-	-	10,000.00	10,000.00	-	-
585 - 253 - 445 - 1000 - 17 TECH & SOFTWARE SUPPLIES	-	-	9,313.64	9,313.64	7,914.94	-	1,398.70
585 - 253 - 530 - 1000 - 17 IMPROV OTHER THAN BLDG	-	-	60,926.00	60,926.00	55,926.00	5,000.00	-
585 - 253 - 540 - 2000 - 17 EQUIPMENT	16,000.00	-	-	16,000.00	8,648.39	-	7,351.61
17 - LAKE MURRAY ELEMENTARY SCHOOL	26,000.00	-	151,139.64	177,139.64	129,257.33	30,942.00	16,940.31
20 - CHAPIN HIGH SCHOOL							
585 - 253 - 395 - 1000 - 20 OTHER PROF/TECH SERVICES	-	-	3,000.00	3,000.00	2,750.00	-	250.00
585 - 253 - 520 - 1000 - 20 CONSTRUCTION SERVICES	607,000.00	211,945.00	35,609.75	430,664.75	422,349.34	8,315.41	(0.00)
585 - 253 - 540 - 1000 - 20 EQUIPMENT	-	-	1,000.00	1,000.00	1,000.00	-	-
585 - 253 - 540 - 2000 - 20 EQUIPMENT	127,503.00	-	-	127,503.00	120,795.82	5,267.69	1,439.49
585 - 253 - 540 - 4000 - 20 EQUIPMENT	-	-	10,200.00	10,200.00	10,099.73	-	100.27
20 - CHAPIN HIGH SCHOOL	734,503.00	211,945.00	49,809.75	572,367.75	556,994.89	13,583.10	1,789.76
21 - CHAPIN MIDDLE SCHOOL							
585 - 253 - 310 - 3000 - 21 PROF & TECH SERVICES	44,000.00	-	81.93	44,081.93	44,081.93	-	-
585 - 253 - 395 - 1000 - 21 OTHER PROF/TECH SERVICES	-	-	80,000.00	80,000.00	13,753.52	53,646.48	12,600.00
585 - 253 - 445 - 3000 - 21 TECH & SOFTWARE SUPPLIES	337,696.35	-	(91,779.20)	245,917.15	127,913.32	-	118,003.83
585 - 253 - 540 - 2000 - 21 EQUIPMENT	36,272.00	-	-	36,272.00	36,089.53	-	182.47
21 - CHAPIN MIDDLE SCHOOL	417,968.35	-	(11,697.27)	406,271.08	221,838.30	53,646.48	130,786.30
23 - H E CORLEY ELEMENTARY SCHOOL							
585 - 253 - 323 - 1004 - 23 REPAIRS & MAINTENANCE SVC	-	-	36,726.36	36,726.36	36,726.36	-	-
585 - 253 - 530 - 2000 - 23 IMPROVEMENTS OTHER THAN BLDGS	3,000.00	-	-	3,000.00	2,506.23	-	493.77
585 - 253 - 540 - 2000 - 23 EQUIPMENT	8,142.00	-	-	8,142.00	8,142.00	-	-
23 - H E CORLEY ELEMENTARY SCHOOL	11,142.00	-	36,726.36	47,868.36	47,374.59	-	493.77

ACCOUNT	CAPITAL BUDGET @ 5/5/2014	PRIOR YEARS EXPENDITURES	TOTAL TRANSFERS/ ADJUSTMENTS	FY 14-15 CURRENT BUDGET	YEAR TO DATE EXPENDITURE	ENCUMBRANCE	REMAINING BALANCE
24 - BALLENTINE ELEMENTARY SCHOOL							
585 - 253 - 430 - 2000 - 24 LIBRARY BOOKS & MATERIALS	2,000.00	-	-	2,000.00	1,939.10	-	60.90
24 - BALLENTINE ELEMENTARY SCHOOL	2,000.00	-	-	2,000.00	1,939.10	-	60.90
25 - DUTCH FORK ELEMENTARY SCHOOL							
585 - 253 - 323 - 1002 - 25 REPAIRS & MAINTENANCE SVC	-	-	191,107.79	191,107.79	191,107.79	-	-
585 - 253 - 540 - 2000 - 25 LIBRARY FURNITURE & SHELVING	100,000.00	-	-	100,000.00	99,995.51	-	4.49
585 - 253 - 545 - 2000 - 25 TECHNOLOGY EQUIPMENT & SOFTWARE	75,000.00	-	-	75,000.00	75,000.00	-	-
25 - DUTCH FORK ELEMENTARY SCHOOL	175,000.00	-	191,107.79	366,107.79	366,103.30	-	4.49
26 - RIVER SPRINGS ELEMENTARY SCHOOL							
585 - 253 - 395 - 1000 - 26 OTHER PROF/TECH SERVICES	-	-	102,225.00	102,225.00	89,340.00	11,950.00	935.00
585 - 253 - 430 - 2000 - 26 LIBRARY BOOKS & MATERIALS	10,000.00	-	-	10,000.00	9,998.70	-	1.30
585 - 253 - 540 - 2000 - 26 EQUIPMENT	16,563.00	-	-	16,563.00	16,450.41	-	112.59
26 - RIVER SPRINGS ELEMENTARY SCHOOL	26,563.00	-	102,225.00	128,788.00	115,789.11	11,950.00	1,048.89
27 - DUTCH FORK HIGH SCHOOL							
585 - 253 - 323 - 1000 - 27 REPAIRS & MAINTENANCE	21,100.00	-	-	21,100.00	17,402.22	-	3,697.78
585 - 253 - 410 - 2000 - 27 SUPPLIES	7,500.00	-	-	7,500.00	6,693.84	-	806.16
585 - 253 - 520 - 1000 - 27 CONSTRUCTION SERVICES	23,500.00	1,275.00	-	22,225.00	21,607.00	-	618.00
585 - 253 - 540 - 2000 - 27 EQUIPMENT	9,600.00	-	-	9,600.00	9,600.00	-	-
585 - 253 - 590 - 2000 - 27 OTHER CAPITAL OUTLAY	10,830.00	-	-	10,830.00	10,318.32	-	511.68
27 - DUTCH FORK HIGH SCHOOL	72,530.00	1,275.00	-	71,255.00	65,621.38	-	5,633.62
28 - DUTCH FORK MIDDLE SCHOOL							
585 - 253 - 310 - 3000 - 28 PROF & TECH SERVICES	30,000.00	-	140.25	30,140.25	30,140.25	-	-
585 - 253 - 323 - 1003 - 28 REPAIRS & MAINTENANCE SVC	-	-	11,537.40	11,537.40	11,537.40	-	-
585 - 253 - 395 - 1000 - 28 OTHER PROF/TECH SERVICES	-	-	30,000.00	30,000.00	3,200.00	20,300.00	6,500.00
585 - 253 - 430 - 2000 - 28 LIBRARY BOOKS & MATERIALS	20,000.00	-	(1,573.49)	18,426.51	18,418.82	-	7.69
585 - 253 - 445 - 3000 - 28 TECH & SOFTWARE SUPPLIES	331,985.04	-	97,779.20	429,764.24	408,253.46	-	21,510.78
585 - 253 - 520 - 1000 - 28 CONSTRUCTION SERVICES	11,500.00	-	-	11,500.00	8,000.00	3,500.00	-
585 - 253 - 540 - 1000 - 28 EQUIPMENT	1,060,000.00	208,211.28	(240,000.00)	611,788.72	604,586.30	-	7,202.42
585 - 253 - 540 - 2000 - 28 EQUIPMENT	26,280.00	-	(4,426.51)	21,853.49	21,845.68	-	7.81
28 - DUTCH FORK MIDDLE SCHOOL	1,479,765.04	208,211.28	(106,543.15)	1,165,010.61	1,105,981.91	23,800.00	35,228.70
29 - HARBISON WEST ELEMENTARY SCHOOL							
585 - 253 - 323 - 1002 - 29 REPAIRS & MAINTENANCE SVC	-	-	144,698.37	144,698.37	144,698.37	-	-
585 - 253 - 410 - 2000 - 29 SUPPLIES	290.00	-	-	290.00	261.36	-	28.64
585 - 253 - 590 - 2000 - 29 OTHER CAPITAL OUTLAY	2,010.00	-	-	2,010.00	1,593.39	-	416.61
29 - HARBISON WEST ELEMENTARY SCHOOL	2,300.00	-	144,698.37	146,998.37	146,553.12	-	445.25

ACCOUNT	CAPITAL BUDGET @ 5/5/2014	PRIOR YEARS EXPENDITURES	TOTAL TRANSFERS/ ADJUSTMENTS	FY 14-15 CURRENT BUDGET	YEAR TO DATE EXPENDITURE	ENCUMBRANCE	REMAINING BALANCE
30 - OAK POINTE ELEMENTARY SCHOOL							
585 - 253 - 323 - 1000 - 30 IMPROVEMENTS OTHER THAN BUILDINGS	4,000.00	-	-	4,000.00	-	4,000.00	-
585 - 253 - 323 - 1002 - 30 REPAIRS & MAINTENANCE SVC	-	-	3,018.30	3,018.30	3,018.30	-	-
585 - 253 - 395 - 1000 - 30 OTHER PROF/TECH SERVICES	-	-	-	-	-	-	-
585 - 253 - 540 - 2000 - 30 EQUIPMENT	18,000.00	-	-	18,000.00	8,082.94	-	9,917.06
30 - OAK POINTE ELEMENTARY SCHOOL	22,000.00	-	3,018.30	25,018.30	11,101.24	4,000.00	9,917.06
32 - NEW MIDDLE SCHOOL							
585 - 253 - 710 - 4000 - 32 MIDDLE SCHOOL CONSTRUCTION	1,500,000.00	-	(732,268.00)	767,732.00	-	-	767,732.00
32 - NEW MIDDLE SCHOOL	1,500,000.00	-	(732,268.00)	767,732.00	-	-	767,732.00
33 - CENTER FOR ADVANCED TECHNICAL STUDIES							
585 - 253 - 520 - 2000 - 33 CONSTRUCTION SERVICES	48,000.00	-	(635.00)	47,365.00	47,365.00	-	-
585 - 253 - 590 - 2000 - 33 OTHER CAPITAL OUTLAY	5,000.00	-	-	5,000.00	1,167.84	-	3,832.16
33 - CENTER FOR ADVANCED TECHNICAL STUDIES	53,000.00	-	(635.00)	52,365.00	48,532.84	-	3,832.16
34 - SPRING HILL HIGH SCHOOL							
585 - 253 - 323 - 1000 - 34 REPAIRS & MAINTENANCE SERVICES	-	-	254,990.00	254,990.00	-	254,989.60	0.40
585 - 253 - 395 - 1000 - 34 OTHER PROF/TECH SERVICES	-	-	15,000.00	15,000.00	13,168.13	1,831.87	-
585 - 253 - 530 - 1000 - 34 IMPROVEMENTS OTHER THAN BUILDINGS	18,000.00	-	5,000.00	23,000.00	14,150.00	-	8,850.00
585 - 253 - 540 - 2000 - 34 EQUIPMENT	33,000.00	-	-	33,000.00	32,999.95	-	0.05
585 - 253 - 540 - 4000 - 34 EQUIPMENT	-	-	28,000.00	28,000.00	23,421.08	2,857.26	1,721.66
585 - 253 - 560 - 2000 - 34 LIBRARY BOOKS & MATERIALS	40,000.00	-	-	40,000.00	37,794.33	2,205.67	(0.00)
34 - SPRING HILL HIGH SCHOOL	91,000.00	-	302,990.00	393,990.00	121,533.49	261,884.40	10,572.11
35 - IRMO ELEMENTARY SCHOOL							
585 - 253 - 430 - 2000 - 35 LIBRARY BOOKS & MATERIALS	28,995.00	-	-	28,995.00	23,403.82	558.79	5,032.39
35 - IRMO ELEMENTARY SCHOOL	28,995.00	-	-	28,995.00	23,403.82	558.79	5,032.39
40 - IRMO HIGH SCHOOL							
585 - 253 - 323 - 1000 - 40 REPAIRS & MAINTENANCE SVC	-	-	5,196.00	5,196.00	-	-	5,196.00
585 - 253 - 323 - 1002 - 40 REPAIRS & MAINTENANCE SVC	-	-	109,893.57	109,893.57	109,893.57	-	-
585 - 253 - 520 - 1000 - 40 CONSTRUCTION SERVICES	186,000.00	14,450.00	(58,658.00)	112,892.00	141,181.00	-	(28,289.00)
585 - 253 - 540 - 2000 - 40 EQUIPMENT	49,150.00	-	-	49,150.00	39,647.08	5,343.16	4,159.76
40 - IRMO HIGH SCHOOL	235,150.00	14,450.00	56,431.57	277,131.57	290,721.65	5,343.16	(18,933.24)

ACCOUNT	CAPITAL BUDGET @ 5/5/2014	PRIOR YEARS EXPENDITURES	TOTAL TRANSFERS/ ADJUSTMENTS	FY 14-15 CURRENT BUDGET	YEAR TO DATE EXPENDITURE	ENCUMBRANCE	REMAINING BALANCE
45 - CROSSROADS MIDDLE SCHOOL							
585 - 253 - 310 - 3000 - 45 PROF & TECH SERVICES	37,000.00	-	(81.93)	36,918.07	36,872.31	-	45.76
585 - 253 - 323 - 1002 - 45 REPAIRS & MAINTENANCE SVC	-	-	16,824.11	16,824.11	16,824.11	-	-
585 - 253 - 430 - 2000 - 45 LIBRARY BOOKS & MATERIALS	10,000.00	-	-	10,000.00	9,980.04	-	19.96
585 - 253 - 445 - 3000 - 45 TECH & SOFTWARE SUPPLIES	287,665.46	-	-	287,665.46	266,154.69	-	21,510.77
585 - 253 - 540 - 1000 - 45 EQUIPMENT	850,000.00	312,655.90	-	537,344.10	530,843.85	6,329.15	171.10
585 - 253 - 540 - 2000 - 45 EQUIPMENT	16,000.00	-	-	16,000.00	15,009.77	378.00	612.23
45 - CROSSROADS MIDDLE SCHOOL	1,200,665.46	312,655.90	16,742.18	904,751.74	875,684.77	6,707.15	22,359.82
46 - IRMO MIDDLE SCHOOL							
585 - 253 - 310 - 3000 - 46 PROF & TECH SERVICES	28,000.00	-	(140.25)	27,859.75	27,829.55	-	30.20
585 - 253 - 323 - 1002 - 46 REPAIRS & MAINTENANCE SVC	-	-	28,588.37	28,588.37	28,588.37	-	-
585 - 253 - 395 - 1000 - 46 OTHER PROF/TECH SERVICES	-	-	85,000.00	85,000.00	67,500.00	14,250.00	3,250.00
585 - 253 - 445 - 3000 - 46 TECH & SOFTWARE SUPPLIES	272,653.15	-	-	272,653.15	251,142.38	-	21,510.77
585 - 253 - 520 - 2000 - 46 CONSTRUCTION SERVICES	50,000.00	1,242.89	-	48,757.11	45,998.84	-	2,758.27
585 - 253 - 540 - 1000 - 46 EQUIPMENT	1,220,700.00	1,026,585.87	(40,000.00)	154,114.13	154,031.97	-	82.16
585 - 253 - 540 - 2000 - 46 EQUIPMENT	15,000.00	-	-	15,000.00	14,960.09	-	39.91
46 - IRMO MIDDLE SCHOOL	1,586,353.15	1,027,828.76	73,448.12	631,972.51	590,051.20	14,250.00	27,671.31
50 - LEAPHART ELEMENTARY SCHOOL							
585 - 253 - 395 - 1000 - 50 OTHER PROF/TECH SERVICES	-	-	7,120.08	7,120.08	-	-	7,120.08
585 - 253 - 410 - 2000 - 50 SUPPLIES	-	-	4,900.00	4,900.00	4,900.00	-	-
585 - 253 - 540 - 2000 - 50 EQUIPMENT	18,400.00	-	(4,900.00)	13,500.00	12,211.00	1,206.79	82.21
50 - LEAPHART ELEMENTARY SCHOOL	18,400.00	-	7,120.08	25,520.08	17,111.00	1,206.79	7,202.29
52 - NURSERY ROAD ELEMENTARY SCHOOL							
585 - 253 - 323 - 1002 - 52 REPAIRS & MAINTENANCE SVC	-	-	193,613.40	193,613.40	193,613.40	-	-
585 - 253 - 395 - 1000 - 52 OTHER PROF/TECH SERVICES	-	-	25,000.00	25,000.00	18,120.00	6,880.00	-
585 - 253 - 410 - 2000 - 52 SUPPLIES	-	-	22,869.17	22,869.17	20,519.73	-	2,349.44
585 - 253 - 520 - 1000 - 52 CONSTRUCTION SERVICES	3,500.00	212.50	15,000.00	18,287.50	16,037.50	-	2,250.00
585 - 253 - 540 - 2000 - 52 EQUIPMENT	24,900.00	-	(22,869.17)	2,030.83	2,030.02	-	0.81
52 - NURSERY ROAD ELEMENTARY SCHOOL	28,400.00	212.50	233,613.40	261,800.90	250,320.65	6,880.00	4,600.25
55 - SEVEN OAKS ELEMENTARY SCHOOL							
585 - 253 - 395 - 1000 - 55 OTHER PROF/TECH SERVICES	-	-	40,000.00	40,000.00	24,150.48	12,149.52	3,700.00
585 - 253 - 430 - 2000 - 55 LIBRARY BOOKS & MATERIALS	10,000.00	-	-	10,000.00	9,152.98	764.38	82.64
585 - 253 - 540 - 2000 - 55 EQUIPMENT	7,500.00	-	-	7,500.00	7,256.26	-	243.74
55 - SEVEN OAKS ELEMENTARY SCHOOL	17,500.00	-	40,000.00	57,500.00	40,559.72	12,913.90	4,026.38

ACCOUNT	CAPITAL BUDGET @ 5/5/2014	PRIOR YEARS EXPENDITURES	TOTAL TRANSFERS/ ADJUSTMENTS	FY 14-15 CURRENT BUDGET	YEAR TO DATE EXPENDITURE	ENCUMBRANCE	REMAINING BALANCE
65 - ALTERNATIVE ACADEMY FOR SUCCESS							
585 - 253 - 540 - 2000 - 65 EQUIPMENT	18,310.00	-	-	18,310.00	5,792.48	-	12,517.52
65 - ALTERNATIVE ACADEMY FOR SUCCESS	18,310.00	-	-	18,310.00	5,792.48	-	12,517.52
81 - TECHNOLOGY DEPARTMENT							
585 - 253 - 310 - 3000 - 81 PROF & TECH SERVICES	75,000.00	-	-	75,000.00	30,192.88	2,450.00	42,357.12
585 - 253 - 345 - 3000 - 81 TECHNOLOGY	325,000.00	14,976.67	-	310,023.33	266,603.15	2,450.00	40,970.18
585 - 253 - 445 - 3000 - 81 TECH & SOFTWARE SUPPLIES	304,500.00	-	(71,000.00)	233,500.00	32,543.10	-	200,956.90
585 - 253 - 545 - 3000 - 81 TECHNOLOGY & SOFTWARE EQUIPMENT	201,672.00	-	118,000.00	319,672.00	280,761.30	15,752.90	23,157.80
81 - TECHNOLOGY DEPARTMENT	906,172.00	14,976.67	47,000.00	938,195.33	610,100.43	20,652.90	307,442.00
96 - OFFICE OF STUDENT SERVICES							
585 - 253 - 540 - 2000 - 96 EQUIPMENT	31,925.00	-	-	31,925.00	21,225.44	-	10,699.56
585 - 253 - 545 - 2000 - 96 TECHNOLOGY & EQUIPMENT	1,400.00	-	-	1,400.00	943.92	-	456.08
96 - OFFICE OF STUDENT SERVICES	33,325.00	-	-	33,325.00	22,169.36	-	11,155.64
99 - OTHER							
585 - 253 - 550 - 6000 - 99 VEHICLES	-	-	50,000.00	50,000.00	49,105.00	-	895.00
99 - OTHER	-	-	50,000.00	50,000.00	49,105.00	-	895.00
585 FUND - GRAND TOTAL	**11,500,000.00**	**1,821,692.38**	**0.00**	**9,678,307.62**	**7,612,047.30**	**607,808.47**	**1,458,451.85**

SCHOOL DIST 5 LEXINGTON/RICHLAND CO
BUDGET REPORT
2009 BOND REFERENDUM
FY 2014-2015
THRU 6/30/2015

ACCOUNT		PROJECT BUDGET @ 1/28/2013	PRIOR YEARS EXPENDITURES	TOTAL TRANSFERS/ ADJUSTMENTS	FY 14-15 CURRENT BUDGET	YEAR TO DATE EXPENDITURE	ENCUMBRANCE	REMAINING BALANCE
00 - CASH								
535 - 253 - 395 - 1323 - 00	OTHER PROF/TECH SERVICES	-	1.20	1.20	-	-	-	-
535 - 253 - 395 - 2041 - 00	PROF SRVS-BOND ISSUE COST	-	125,622.64	125,622.64	-	-	-	-
535 - 253 - 395 - 2042 - 00	PROF SRVS-BOND ISSUE COST	-	1,002,278.01	1,002,278.01	-	-	-	-
535 - 253 - 690 - 0000 - 00	BOND ISSUE FEES	-	285,033.06	3,267,394.22	2,982,361.16	-	-	2,982,361.16
535 - 426 - 710 - 536 - 00	TRANSFER BLDG FUNDS	-	9,028,072.00	9,028,072.00	-	-	-	-
00 - CASH		-	10,441,006.91	13,423,368.07	2,982,361.16	-	-	2,982,361.16
15 - CHAPIN ELEMENTARY SCHOOL								
535 - 253 - 199 - 1000 - 15	CONSTRUCTION MNGT COST	-	67,362.11	67,362.11	-	-	-	-
535 - 253 - 299 - 1000 - 15	CONSTRUCTION MNGT COSTS	-	41,786.73	41,786.73	-	-	-	-
535 - 253 - 319 - 1000 - 15	LEGAL SERVICES	-	1,107.34	1,107.34	-	-	-	-
535 - 253 - 321 - 1000 - 15	UTILITIES	-	2,200.00	2,200.00	-	-	-	-
535 - 253 - 329 - 1000 - 15	OTHER SERVICES	-	40,784.69	40,784.69	-	-	-	-
535 - 253 - 395 - 1000 - 15	PROFESSIONAL SERVICES	-	672,360.91	672,360.91	-	-	-	-
535 - 253 - 399 - 1000 - 15	CONSTRUCTION MGMT COSTS	-	854,763.90	854,763.90	-	-	-	-
535 - 253 - 499 - 1000 - 15	CONSTRUCTION MGMT COSTS	-	3,022.64	3,022.64	-	-	-	-
535 - 253 - 520 - 0000 - 15	RETAINAGE	-	26,622.17	26,622.17	-	-	-	-
535 - 253 - 520 - 1000 - 15	CONSTRUCTION SERVICES	8,428,651.00	6,506,832.48	(1,921,818.52)	-	-	-	-
535 - 253 - 530 - 1000 - 15	SITE IMPROVEMENTS	98,533.00	98,532.64	(0.36)	-	-	-	-
535 - 253 - 540 - 3000 - 15	FURNITURE, FIXTURES & EQUIPMENT	385,076.00	385,076.07	0.07	-	-	-	-
535 - 253 - 545 - 4000 - 15	TECHNOLOGY EQUIPMENT	144,542.00	144,542.35	0.35	-	-	-	-
535 - 253 - 580 - 1000 - 15	PORTABLES	-	190,035.88	190,035.88	-	-	-	-
535 - 253 - 590 - 1999 - 15	CONTINGEMCY	-	-	-	-	-	-	-
535 - 253 - 599 - 1000 - 15	CONSTRUCTION MNGT COST	-	699.89	699.89	-	-	-	-
15 - CHAPIN ELEMENTARY SCHOOL		9,056,802.00	9,035,729.80	(21,072.20)	-	-	-	-
CHAPIN HIGH SCHOOL								
535 - 253 - 199 - 1000 - 20	CONSTRUCTION MNGT COST	-	40,452.48	40,452.48	-	-	-	-
535 - 253 - 299 - 1000 - 20	CONSTRUCTION MNGT COSTS	-	10,957.06	10,957.06	-	-	-	-
535 - 253 - 319 - 1000 - 20	LEGAL SERVICES	-	867,224.28	869,444.28	2,220.00	2,220.00	-	-
535 - 253 - 321 - 1000 - 20	UTILITIES	20,000.00	46,600.00	26,600.00	-	-	-	-
535 - 253 - 329 - 1000 - 20	OTHER SERVICES	1,269,000.00	10,086.40	(1,258,913.60)	-	-	-	-
535 - 253 - 395 - 1000 - 20	PROFESSIONAL SERVICES	2,536,250.00	2,124,877.13	(411,372.87)	-	-	-	-
535 - 253 - 399 - 1000 - 20	CONSTRUCTION MGMT COSTS	-	406,466.13	406,466.13	-	-	-	-
535 - 253 - 499 - 1000 - 20	CONSTRUCTION MGMT COSTS	-	3,397.16	3,397.16	-	-	-	-
535 - 253 - 520 - 0000 - 20	RETAINAGE	-	205,576.45	205,576.45	-	-	-	-
535 - 253 - 520 - 1000 - 20	CONSTRUCTION SERVICES	39,136,600.00	43,053,944.53	8,966,066.38	5,048,721.85	3,998,762.29	1,045,686.56	4,273.00
535 - 253 - 530 - 1000 - 20	SITE IMPROVEMENTS	6,441,994.00	248,045.50	(6,193,948.50)	-	-	-	-
535 - 253 - 540 - 3000 - 20	FURNITURE, FIXTURES & EQUIPMENT	1,170,143.00	610,047.61	(190,910.40)	369,184.99	355,977.98	9,448.03	3,758.98
535 - 253 - 545 - 4000 - 20	TECHNOLOGY EQUIPMENT	1,170,143.00	2,260,824.47	1,749,920.36	659,238.89	256,932.63	401,442.19	864.07
535 - 253 - 580 - 1000 - 20	PORTABLES	450,000.00	378,634.08	(71,365.92)	-	-	-	-
535 - 253 - 590 - 1999 - 20	CONTINGEMCY	3,276,594.00	-	(3,276,594.00)	-	-	-	-
535 - 253 - 599 - 1000 - 20	CONSTRUCTION MNGT COST	-	169.69	169.69	-	-	-	-
20 CHAPIN HIGH SCHOOL		55,470,724.00	50,267,502.97	876,144.70	6,079,365.73	4,613,892.90	1,456,576.78	8,896.05

ACCOUNT		PROJECT BUDGET @ 1/28/2013	PRIOR YEARS EXPENDITURES	TOTAL TRANSFERS/ ADJUSTMENTS	FY 14-15 CURRENT BUDGET	YEAR TO DATE EXPENDITURE	ENCUMBRANCE	REMAINING BALANCE
DUTCH FORK HIGH								
535 - 253 - 199 - 1000 - 27	CONSTRUCTION MNGT COST	-	139.07	139.07	-	-	-	-
535 - 253 - 299 - 1000 - 27	CONSTRUCTION MNGT COSTS	-	38.94	38.94	-	-	-	-
535 - 253 - 319 - 1000 - 27	LEGAL SERVICES	-	2,359.66	2,989.66	630.00	630.00	-	-
535 - 253 - 329 - 1000 - 27	OTHER SERVICES	357,773.00	-	(357,773.00)	-	-	-	-
535 - 253 - 395 - 1000 - 27	PROFESSIONAL SERVICES	887,100.00	11,400.00	(875,700.00)	-	-	-	-
535 - 253 - 399 - 1000 - 27	CONSTRUCTION MGMT COSTS	-	1,386.70	1,386.70	-	-	-	-
535 - 253 - 499 - 1000 - 27	CONSTRUCTION MGMT COSTS	-	1.19	1.19	-	-	-	-
535 - 253 - 520 - 1000 - 27	CONSTRUCTION SERVICES	13,847,815.00	14,890,968.20	2,550,041.25	1,506,888.05	1,127,174.38	334,781.86	44,931.81
535 - 253 - 530 - 0000 - 27	IMPROV OTHER THAN BLDG	-	-	47,710.00	47,710.00	47,710.00	-	-
535 - 253 - 530 - 1000 - 27	SITE IMPROVEMENTS	1,300,000.00	-	(1,300,000.00)	-	-	-	-
535 - 253 - 540 - 3000 - 27	FURNITURE, FIXTURES & EQUIPMENT	500,000.00	252,378.89	(180,815.41)	66,805.70	61,314.29	5,491.41	-
535 - 253 - 545 - 4000 - 27	TECHNOLOGY EQUIPMENT	375,000.00	334,545.09	43,734.90	84,189.81	84,189.81	-	-
535 - 253 - 590 - 1999 - 27	CONTINGEMCY	200,000.00	-	(200,000.00)	-	-	-	-
535 - 253 - 599 - 1000 - 27	CONSTRUCTION MNGT COST	-	1.44	1.44	-	-	-	-
27 DUTCH FORK HIGH		17,467,688.00	15,493,219.18	(268,245.26)	1,706,223.56	1,321,018.48	340,273.27	44,931.81
NEW ELEMENTARY SCHOOL								
535 - 253 - 199 - 1000 - 31	CONSTRUCTION MNGT COST	5,557.00	5,556.84	(0.16)	-	-	-	-
535 - 253 - 299 - 1000 - 31	CONSTRUCTION MNGT COSTS	1,507.00	1,507.01	0.01	-	-	-	-
535 - 253 - 319 - 1000 - 31	LEGAL SERVICES	31,501.00	31,501.04	0.04	-	-	-	-
535 - 253 - 321 - 1000 - 31	UTILITIES	-	-	-	-	-	-	-
535 - 253 - 329 - 1000 - 31	OTHER SERVICES	-	-	-	-	-	-	-
535 - 253 - 395 - 1000 - 31	PROFESSIONAL SERVICES	519,294.00	519,293.51	(0.49)	-	-	-	-
535 - 253 - 399 - 1000 - 31	CONSTRUCTION MGMT COSTS	55,819.00	55,819.27	0.27	-	-	-	-
535 - 253 - 499 - 1000 - 31	CONSTRUCTION MGMT COSTS	451.00	451.22	0.22	-	-	-	-
535 - 253 - 520 - 1000 - 31	CONSTRUCTION SERVICES	-	-	-	-	-	-	-
535 - 253 - 530 - 1000 - 31	SITE IMPROVEMENTS	-	-	-	-	-	-	-
535 - 253 - 540 - 3000 - 31	FURNITURE, FIXTURES & EQUIPMENT	-	-	-	-	-	-	-
535 - 253 - 545 - 4000 - 31	TECHNOLOGY EQUIPMENT	9,817.00	9,817.22	0.22	-	-	-	-
535 - 253 - 590 - 1999 - 31	CONTINGEMCY	-	-	-	-	-	-	-
535 - 253 - 599 - 1000 - 31	CONSTRUCTION MNGT COST	25.00	24.58	(0.42)	-	-	-	-
31 NEW ELEMENTARY SCHOOL		623,971.00	623,970.69	(0.31)	-	-	-	-
NEW MIDDLE SCHOOL								
535 - 253 - 199 - 1000 - 32	CONSTRUCTION MNGT COST	-	140.02	140.02	-	-	-	-
535 - 253 - 299 - 1000 - 32	CONSTRUCTION MNGT COSTS	-	39.20	39.20	-	-	-	-
535 - 253 - 319 - 1000 - 32	LEGAL SERVICES	-	3,340.18	3,340.18	-	-	-	-
535 - 253 - 321 - 1000 - 32	UTILITIES	20,000.00	-	(20,000.00)	-	-	-	-
535 - 253 - 329 - 1000 - 32	OTHER SERVICES	640,000.00	-	(640,000.00)	-	-	-	-
535 - 253 - 395 - 1000 - 32	PROFESSIONAL SERVICES	1,696,673.00	56.00	(1,696,617.00)	-	-	-	-
535 - 253 - 399 - 1000 - 32	CONSTRUCTION MGMT COSTS	-	1,396.11	1,396.11	-	-	-	-
535 - 253 - 499 - 1000 - 32	CONSTRUCTION MGMT COSTS	-	1.19	1.19	-	-	-	-
535 - 253 - 510 - 1000 - 32	LAND	-	-	-	-	-	-	-
535 - 253 - 520 - 1000 - 32	CONSTRUCTION SERVICES	16,909,900.00	259,060.41	(16,650,839.59)	-	-	-	-
535 - 253 - 530 - 1000 - 32	SITE IMPROVEMENTS	3,623,550.00	-	(3,623,550.00)	-	-	-	-
535 - 253 - 540 - 3000 - 32	FURNITURE, FIXTURES & EQUIPMENT	1,207,850.00	-	(1,207,850.00)	-	-	-	-
535 - 253 - 545 - 4000 - 32	TECHNOLOGY EQUIPMENT	1,500,000.00	9,817.22	(1,490,182.78)	-	-	-	-
535 - 253 - 590 - 1999 - 32	CONTINGEMCY	1,540,009.00	-	(1,540,009.00)	-	-	-	-
535 - 253 - 599 - 1000 - 32	CONSTRUCTION MNGT COST	-	1.45	1.45	-	-	-	-
	** PROJECT MOVED TO 536 FUND **							
536 - 253 - 319 - 1000 - 32	LEGAL SERVICES	-	-	390.00	390.00	390.00	-	-
536 - 253 - 520 - 1000 - 32	CONSTRUCTION SERVICES	-	-	19,023,248.88	19,023,248.88	13,986,688.71	4,986,483.68	50,076.49
536 - 253 - 540 - 3000 - 32	FURNITURE, FIXTURES & EQUIPMENT	-	-	1,207,850.00	1,207,850.00	11,251.68	1,087,425.08	109,173.24
536 - 253 - 545 - 1000 - 32	TECHNOLOGY EQUIPMENT	-	-	1,453,060.80	1,453,060.80	45,829.30	267,622.11	1,139,609.39
536 - 253 - 590 - 1000 - 32	CONTINGENCY	-	-	1,537,735.00	1,537,735.00	-	-	1,537,735.00
32 NEW MIDDLE SCHOOL		27,137,982.00	273,851.78	(3,641,845.54)	23,222,284.68	14,044,159.69	6,341,530.87	2,836,594.12

ACCOUNT		PROJECT BUDGET @ 1/26/2013	PRIOR YEARS EXPENDITURES	TOTAL TRANSFERS/ ADJUSTMENTS	FY 14-15 CURRENT BUDGET	YEAR TO DATE EXPENDITURE	ENCUMBRANCE	REMAINING BALANCE
CTR ADV TECH STUDIES / SPRING HILL HIGH SCHOOL								
535 - 253 - 199 - 1000 - 33	CONSTRUCTION MNGT COST	-	12,186.56	12,186.56	-	-	-	-
535 - 253 - 299 - 1000 - 33	CONSTRUCTION MNGT COSTS	-	3,380.70	3,380.70	-	-	-	-
535 - 253 - 319 - 1000 - 33	LEGAL SERVICES - CATE	-	178,690.08	178,725.78	35.70	35.70	-	-
535 - 253 - 319 - 1050 - 33	LEGAL SERVICES - SHHS	-	15,415.04	15,484.34	69.30	69.30	-	-
535 - 253 - 321 - 1000 - 33	UTILITIES	20,000.00	-	(20,000.00)	-	-	-	-
535 - 253 - 329 - 1000 - 33	OTHER SERVICES	1,487,903.00	-	(1,487,903.00)	-	-	-	-
535 - 253 - 395 - 1000 - 33	PROFESSIONAL SERVICES	4,491,337.00	2,395,578.39	(2,095,758.61)	-	-	-	-
535 - 253 - 399 - 1000 - 33	CONSTRUCTION MGMT COSTS	-	121,776.77	121,776.77	-	-	-	-
535 - 253 - 499 - 1000 - 33	CONSTRUCTION MGMT COSTS	-	363.19	363.19	-	-	-	-
535 - 253 - 510 - 1000 - 33	LAND	1,299,520.00	337,500.00	(962,020.00)	-	-	-	-
535 - 253 - 520 - 0000 - 33	RETAINAGE	-	869,724.18	869,724.18	-	-	-	-
535 - 253 - 520 - 1000 - 33	CONSTRUCTION SERVICES - CATE	51,840,000.00	32,085,010.64	(19,701,801.04)	53,188.32	8.99	53,179.33	-
535 - 253 - 520 - 1050 - 33	CONSTRUCTION SERVICES - SHHS	-	32,323,692.13	32,635,049.05	311,356.92	184,001.47	127,355.45	-
535 - 253 - 530 - 1000 - 33	SITE IMPROVEMENTS	7,642,108.00	-	(7,642,108.00)	-	-	-	-
535 - 253 - 540 - 3000 - 33	FURNITURE, FIXTURES, & EQUIPMENT - CATE	3,870,000.00	2,596,049.38	(1,273,950.62)	-	-	-	-
535 - 253 - 540 - 3050 - 33	FURNITURE, FIXTURES, & EQUIPMENT - SHHS	-	1,388,435.68	1,484,271.64	95,835.96	95,835.96	-	-
535 - 253 - 545 - 4000 - 33	TECHNOLOGY EQUIPMENT - CATE	3,870,000.00	2,204,045.61	(1,665,954.39)	-	-	-	-
535 - 253 - 545 - 4050 - 33	TECHNOLOGY EQUIPMENT - SHHS	-	2,916,905.91	2,927,926.74	11,020.83	5,213.54	5,807.29	-
535 - 253 - 590 - 1999 - 33	CONTINGENCY	4,236,158.00	-	(4,236,158.00)	-	-	-	-
535 - 253 - 599 - 1000 - 33	CONSTRUCTION MNGT COST	-	105.32	105.32	-	-	-	-
33 CTR ADV TECH STUDIES / SPRING HILL HIGH SCHOOL		78,757,026.00	77,448,859.58	(836,659.39)	471,507.03	285,164.96	186,342.07	-
IRMO ELEMENTARY								
535 - 253 - 199 - 1000 - 35	CONSTRUCTION MNGT COST	-	11,525.34	11,525.34	-	-	-	-
535 - 253 - 299 - 1000 - 35	CONSTRUCTION MNGT COSTS	-	3,226.16	3,226.16	-	-	-	-
535 - 253 - 319 - 1000 - 35	LEGAL SERVICES	-	377.50	377.50	-	-	-	-
535 - 253 - 321 - 1000 - 35	UTILITIES	-	-	-	-	-	-	-
535 - 253 - 329 - 1000 - 35	OTHER SERVICES	-	85,210.80	85,210.80	-	-	-	-
535 - 253 - 395 - 1000 - 35	PROFESSIONAL SERVICES	-	686,503.48	686,503.48	-	-	-	-
535 - 253 - 399 - 1000 - 35	CONSTRUCTION MGMT COST	-	114,925.52	114,925.52	-	-	-	-
535 - 253 - 499 - 1000 - 35	CONSTRUCTION MGMT COST	-	104.46	104.46	-	-	-	-
535 - 253 - 520 - 0000 - 35	RETAINAGE	-	740,589.17	740,589.17	-	-	-	-
535 - 253 - 520 - 1000 - 35	CONSTRUCTION SERVICES	16,619,210.00	14,970,517.21	(1,648,692.79)	-	-	-	-
535 - 253 - 530 - 0000 - 35	IMPROV OTHER THAN BLDG	-	-	121,968.00	121,968.00	105,733.00	16,235.00	-
535 - 253 - 530 - 1000 - 35	SITE IMPROVEMENTS	-	-	-	-	-	-	-
535 - 253 - 540 - 3000 - 35	FURNITURE, FIXTURES, & EQUIPMENT	360,725.00	367,875.28	7,150.28	-	-	-	-
535 - 253 - 545 - 4000 - 35	TECHNOLOGY EQUIPMENT	455,038.00	480,539.59	25,501.59	-	-	-	-
535 - 253 - 580 - 1000 - 35	PORTABLES	6,389.00	6,388.78	(0.22)	-	-	-	-
535 - 253 - 590 - 1999 - 35	CONTINGENCY	-	-	-	-	-	-	-
535 - 253 - 599 - 1000 - 35	CONSTRUCTION MGMT COST	-	119.23	119.23	-	-	-	-
35 IRMO ELEMENTARY		17,441,362.00	17,467,902.52	148,508.52	121,968.00	105,733.00	16,235.00	-
IRMO HIGH SCHOOL								
535 - 253 - 199 - 1000 - 40	CONSTRUCTION MNGT COST	-	819.03	819.03	-	-	-	-
535 - 253 - 299 - 1000 - 40	CONSTRUCTION MNGT COSTS	-	229.32	229.32	-	-	-	-
535 - 253 - 319 - 1000 - 40	LEGAL SERVICES	-	602.00	808.25	206.25	206.25	-	-
535 - 253 - 329 - 1000 - 40	OTHER SERVICES	579,396.00	-	(579,396.00)	-	-	-	-
535 - 253 - 395 - 1000 - 40	PROFESSIONAL SERVICES	1,043,420.00	58,427.77	(984,992.23)	-	-	-	-
535 - 253 - 399 - 1000 - 40	CONSTRUCTION MNGT COST	-	8,166.59	8,166.59	-	-	-	-
535 - 253 - 499 - 1000 - 40	CONSTRUCTION MNGT COSTS	-	6.98	6.98	-	-	-	-
535 - 253 - 520 - 1000 - 40	CONSTRUCTION SERVICES	23,127,000.00	21,065,305.92	3,364,235.31	5,425,929.39	4,108,660.80	1,317,268.59	-
535 - 253 - 540 - 3000 - 40	FURNITURE, FIXTURES, & EQUIPMENT	600,000.00	166,871.12	307,763.75	740,892.63	637,931.32	77,457.63	25,503.68
535 - 253 - 545 - 4000 - 40	TECHNOLOGY EQUIPMENT	1,200,000.00	784,225.91	(171,182.16)	244,591.93	223,291.40	21,664.59	(364.06)
535 - 253 - 590 - 1999 - 40	CONTINGENCY	1,512,240.00	-	(1,512,240.00)	-	-	-	-
535 - 253 - 599 - 1000 - 40	CONSTRUCTION MNGT COST	-	8.51	8.51	-	-	-	-
40 IRMO HIGH SCHOOL		28,062,056.00	22,084,663.15	434,227.35	6,411,620.20	4,970,089.77	1,416,390.81	25,139.62

ACCOUNT		PROJECT BUDGET @ 1/28/2013	PRIOR YEARS EXPENDITURES	TOTAL TRANSFERS/ ADJUSTMENTS	FY 14-15 CURRENT BUDGET	YEAR TO DATE EXPENDITURE	ENCUMBRANCE	REMAINING BALANCE
LEAPHART ELEMENTARY								
535 - 253 - 199 - 1000 - 50	CONSTRUCTION MNGT COST	-	96,226.85	96,226.85	-	-	-	-
535 - 253 - 299 - 1000 - 50	CONSTRUCTION MNGT COSTS	-	26,716.23	26,716.23	-	-	-	-
535 - 253 - 321 - 1000 - 50	UTILITIES	-	6,810.00	6,810.00	-	-	-	-
535 - 253 - 329 - 1000 - 50	OTHER SERVICES	-	123,766.60	123,766.60	-	-	-	-
535 - 253 - 395 - 1000 - 50	PROFESSIONAL SERVICES	888,147.00	888,147.47	0.47	-	-	-	-
535 - 253 - 399 - 1000 - 50	CONSTRUCTION MNGT COST	-	961,383.70	961,383.70	-	-	-	-
535 - 253 - 499 - 1000 - 50	CONSTRUCTION MNGT COSTS	-	2,687.79	2,687.79	-	-	-	-
535 - 253 - 520 - 0000 - 50	RETAINAGE	-	57,784.00	57,784.00	-	-	-	-
535 - 253 - 520 - 1000 - 50	CONSTRUCTION SERVICES	10,217,131.00	7,745,548.04	(2,463,082.96)	8,500.00	8,500.00	-	-
535 - 253 - 530 - 1000 - 50	SITE IMPROVEMENTS	-	1,089,133.44	1,089,133.44	-	-	-	-
535 - 253 - 540 - 3000 - 50	FURNITURE, FIXTURES, & EQUIPMENT	415,882.00	415,881.52	(0.48)	-	-	-	-
535 - 253 - 545 - 4000 - 50	TECHNOLOGY EQUIPMENT	634,631.00	665,613.82	30,982.82	-	-	-	-
535 - 253 - 580 - 1000 - 50	PORTABLES	87,258.00	87,257.98	(0.02)	-	-	-	-
535 - 253 - 590 - 1999 - 50	CONTINGENCY	-	-	-	-	-	-	-
535 - 253 - 599 - 1000 - 50	CONSTRUCTION MNGT COST	-	846.45	846.45	-	-	-	-
50 LEAPHART ELEMENTARY		12,243,049.00	12,167,803.89	(66,745.11)	8,500.00	8,500.00	-	-
SEVEN OAKS ELEMENTARY								
535 - 253 - 199 - 1000 - 55	CONSTRUCTION MNGT COST	-	9,493.71	9,493.71	-	-	-	-
535 - 253 - 299 - 1000 - 55	CONSTRUCTION MNGT COSTS	-	2,657.79	2,657.79	-	-	-	-
535 - 253 - 321 - 1000 - 55	UTILITIES	-	16,606.00	16,606.00	-	-	-	-
535 - 253 - 329 - 1000 - 55	OTHER SERVICES	-	26,771.50	26,771.50	-	-	-	-
535 - 253 - 395 - 1000 - 55	PROFESSIONAL SERVICES	439,565.00	639,465.30	199,900.30	-	-	-	-
535 - 253 - 399 - 1000 - 55	CONSTRUCTION MNGT COST	-	94,664.21	94,664.21	-	-	-	-
535 - 253 - 499 - 1000 - 55	CONSTRUCTION MNGT COSTS	-	83.34	83.34	-	-	-	-
535 - 253 - 520 - 0000 - 55	RETAINAGE	-	315,461.58	315,461.58	-	-	-	-
535 - 253 - 520 - 1000 - 55	CONSTRUCTION SERVICES	9,725,718.00	9,039,644.44	(686,073.56)	-	-	-	-
535 - 253 - 530 - 1000 - 55	SITE IMPROVEMENTS	-	-	-	-	-	-	-
535 - 253 - 540 - 3000 - 55	FURNITURE, FIXTURES, & EQUIPMENT	545,830.00	553,952.54	8,122.54	-	-	-	-
535 - 253 - 545 - 4000 - 55	TECHNOLOGY EQUIPMENT	472,030.00	472,029.70	(0.30)	-	-	-	-
535 - 253 - 580 - 1000 - 55	PORTABLES	110,226.00	110,225.53	(0.47)	-	-	-	-
535 - 253 - 590 - 1999 - 55	CONTINGENCY	-	-	-	-	-	-	-
535 - 253 - 599 - 1000 - 55	CONSTRUCTION MNGT COST	-	98.44	98.44	-	-	-	-
55 SEVEN OAKS ELEMENTARY		11,293,369.00	11,281,154.08	(12,214.92)	-	-	-	-

ACCOUNT		PROJECT BUDGET @ 1/28/2013	PRIOR YEARS EXPENDITURES	TOTAL TRANSFERS/ ADJUSTMENTS	FY 14-15 CURRENT BUDGET	YEAR TO DATE EXPENDITURE	ENCUMBRANCE	REMAINING BALANCE
NEW DESIGN & CONSTRUCTION								
		11,735,941.00						
535 - 253 - 110 - 0000 - 67	REGULAR SALARIES		853,846.32		165,000.00	167,117.04	-	(2,117.04)
535 - 253 - 115 - 0000 - 67	CLERICAL SALARIES		229,662.09		47,000.00	43,542.00	-	3,458.00
535 - 253 - 199 - 1000 - 67	CONSTRUCTION MGMT COST		(262,030.14)		-	-	-	-
535 - 253 - 210 - 0000 - 67	MATCH - HEALTH/DENTAL		83,655.16		18,000.00	18,532.52	-	(532.52)
535 - 253 - 220 - 0000 - 67	MATCH - RETIREMENT		152,599.42		33,000.00	33,494.88	-	(494.88)
535 - 253 - 230 - 0000 - 67	MATCH - SOCIAL SECURITY		78,328.70		20,000.00	15,509.76	-	4,490.24
535 - 253 - 270 - 0000 - 67	WORKERS' COMPENSATION		7,254.06		4,000.00	1,643.04	-	2,356.96
535 - 253 - 299 - 1000 - 67	CONSTRUCTION MGMT COST		(72,411.01)		-	-	-	-
535 - 253 - 319 - 1000 - 67	LEGAL SERVICES		71,090.24		388.75	388.75	-	-
535 - 253 - 323 - 1000 - 67	MISC REPAIRS & MAINTENANCE		27,833.62		-	-	-	-
535 - 253 - 325 - 1000 - 67	RENTALS		2,154.66		-	-	-	-
535 - 253 - 332 - 1000 - 67	TRAVEL		24,888.23		5,000.00	4,321.96	-	678.04
535 - 253 - 350 - 1000 - 67	ADVERTISING		4,755.50		-	-	-	-
535 - 253 - 360 - 1000 - 67	PRINTING		275.00		-	-	-	-
535 - 253 - 390 - 1000 - 67	OTHER PURCHASED SERVICES		34,714.37		-	-	-	-
535 - 253 - 395 - 1000 - 67	OTHER PURCHASED SERVICES		8,493,171.49		953,611.25	819,091.24	27,083.81	107,436.20
535 - 253 - 395 - 1001 - 67	OTHER PROFESSIONAL SERVICES		390,413.63		-	-	-	-
535 - 253 - 399 - 1000 - 67	CONSTRUCTION MGMT COST		(2,620,748.90)		-	-	-	-
535 - 253 - 410 - 1000 - 67	SUPPLIES		11,193.55		8,000.00	1,865.38	-	6,134.62
535 - 253 - 440 - 1000 - 67	PERIODICALS		2,685.54		-	-	-	-
535 - 253 - 445 - 1000 - 67	TECHNOLOGY SUPPLIES		4,424.99		6,919.43	2,578.37	-	4,341.06
535 - 253 - 499 - 1000 - 67	CONSTRUCTION MGMT COST		(10,119.16)		-	-	-	-
535 - 253 - 540 - 1000 - 67	EQUIPMENT		2,075.00		-	-	-	-
535 - 253 - 580 - 1000 - 67	PORTABLES		-		-	-	-	-
535 - 253 - 599 - 1000 - 67	CONSTRUCTION MGMT COST		2,965,309.21		-	-	-	-
535 - 253 - 640 - 1000 - 67	DUES/FEES		-		-	-	-	-
67 NEW DESIGN & CONSTRUCTION		11,735,941.00	10,475,021.57	-	1,260,919.43	1,108,084.94	27,083.81	125,750.68
	535 FUND - GRAND TOTAL	**269,289,970.00**	**237,060,686.12**	**10,035,465.91**	**42,264,749.79**	**26,456,643.74**	**9,784,432.61**	**6,023,673.44**

Exhibit D

EXHIBIT D

district five
OF LEXINGTON & RICHLAND COUNTIES

MEMORANDUM

TO: Members of the Board of Trustees

THRU: Stephen Hefner, Ed.D., Superintendent

FROM: Michael R. Harris
Chief Student Services Officer

DATE: August 3, 2015

RE: August 10, 2015 Board Meeting, Second and Final Reading.
Proposed Revision to Board Policy JHCB-R "Released Time For Religious Instruction"

The administration recommends the proposed revision to Policy JHCB-R "Released Time For Religious Instruction" proceed to Board approval.

Attachments:
Current Board Policy JHCB-R "Released Time For Religious Instruction"
Revised Draft Policy JHCB-R "Released Time For Religious Instruction"

RELEASED TIME FOR RELIGIOUS INSTRUCTION

The following regulations and guidelines apply to released time for religious instruction programs.

School and students

Students in intermediate school (grade six), middle school (grades six through eight) and high school (grades nine through twelve) may be excused for religious instruction only upon receipt of a written request from a parent/legal guardian

Dates and times that students may be absent for religious instruction will be set by district officials. Released time for religious instruction will occur only during elective or non-instructional time.

The district will not use public funds to promote, discourage or support religious instruction. District faculty and staff may not influence participation in the released time program through discouragement, encouragement, coercion or other means. No religious instruction will take place on any district-owned property.

Religious instruction

Religious instruction must be under the sponsorship of a recognized church or other religious organization. The church or religious organization must obtain written approval from the district prior to the beginning of religious instruction.

A written application must be submitted by the church or religious organization to the district on an annual basis. The application must include the following.

- name of church or other religious organization
- anticipated starting and ending dates for the program
- vacation dates
- address of the program site
- requested grade levels for religious instruction
- name(s) of school from which students will be drawn
- statement assuring that the church or religious organization will state on any correspondence that the program is sponsored solely by the church or religious organization and not by the district
- statement assuring that the church or religious organization will assume the full financial responsibility for all aspects of the program, including transportation
- statement assuring that the church or religious organization is solely responsible for the supervision and security of students from the time of release to the time of return to district schools

 (see next page)

- statement that the church or religious organization will provide proof of liability insurance coverage to include supervision, safety and transportation of students to and from the program, including all times students are not on school property and that the church or religious organization will indemnify and hold harmless the district, its officials and employees from any and all liability arising from any aspect of the operation of the released time program

- name and phone number and signature of contact person

Applications must be received by the superintendent or his/her designee at least two months prior to the requested starting date.

Once an application is approved by the district, students who plan to participate will register for the course. A copy of the registration, along with a signed parental request form, will be filed in the appropriate school office.

A list of those students who attend released time instruction will be forwarded to the school principal daily.

No individual connected with any religious organization will be permitted to influence (promote or discourage) student participation by directly contacting students on school grounds or by involving students in the released time program in recruiting other students.

Safe passage from the school to the released time program site and back to the school will be the responsibility of the organization sponsoring the released time classes. The district assumes no responsibility or liability for such transportation.

The time and place where students are to be released and returned must be followed by all churches and other religious organizations participating in the program in order to ensure the district's instructional programs are not disrupted.

The district reserves the right to deny approval to any program which is not consistent with the requirements outlined in this policy and administrative rule. The district further reserves the right to withdraw approval for any program which fails to operate consistently with the requirements outlined in this policy and administrative rule.

Issued 1/12/04; Revised 5/23/11

CURRENT POLICY

AR JHCB-R Released Time For Religious Instruction

Issued 5/11

The following regulations and guidelines apply to released time for religious instruction programs.

School and students

Middle and high school students may be excused for religious instruction only upon receipt of a written request from a parent/legal guardian.

Dates and times that students may be absent for religious instruction will be set by district officials. Released time for religious instruction will occur only during elective or non-instructional time.

The district will not use public funds to promote, discourage or support religious instruction. District faculty and staff may not influence participation in the released time program through discouragement, encouragement, coercion or other means. No religious instruction will take place on any district-owned property.

Religious instruction

Religious instruction must be under the sponsorship of a recognized church or other religious organization. The church or religious organization must obtain written approval from the district prior to the beginning of religious instruction.

A written application must be submitted by the church or religious organization to the district on an annual basis. The application must include the following.

- name of church or other religious organization
- anticipated starting and ending dates for the program
- vacation dates
- address of the program site
- requested grade levels for religious instruction
- name(s) of school from which students will be drawn
- statement assuring that the church or religious organization will state on any correspondence that the program is sponsored solely by the church or religious organization and not by the district
- statement assuring that the church or religious organization will assume the full financial responsibility for all aspects of the program, including transportation
- statement assuring that the church or religious organization is solely responsible for the supervision and security of students from the time of release to the time of return to district schools
- statement that the church or religious organization will provide proof of liability insurance coverage to include supervision, safety and transportation of students to and from the program, including all times students are not on school property and that the church or religious organization will indemnify and hold harmless the district, its officials and employees from any and all liability arising from any aspect of the operation of the released time program
- name, phone number and signature of contact person

Applications must be received by the superintendent or his/her designee at least two months prior to the requested starting date.

Once an application is approved by the district, students who plan to participate will register for the course. A copy of the registration, along with a signed parental request form, will be filed in the appropriate school office.

A list of those students who attend released time instruction will be forwarded to the school principal daily.

No individual connected with any religious organization will be permitted to influence (promote or discourage) student participation by directly contacting students on school grounds or by involving students in the released time program in recruiting other students.

Safe passage from the school to the released time program site and back to the school will be the responsibility of the organization sponsoring the released time classes. The district assumes no responsibility or liability for such transportation.

The time and place where students are to be released and returned must be followed by all churches and other religious organizations participating in the program in order to ensure the district's instructional programs are not disrupted.

The district reserves the right to deny approval to any program which is not consistent with the requirements outlined in this policy and administrative rule. The district further reserves the right to withdraw approval for any program which fails to operate consistently with the requirements outlined in this policy and administrative rule.

Issued 1/12/04; Revised 5/23/11

Exhibit E

EXHIBIT E

district five
OF LEXINGTON & RICHLAND COUNTIES

MEMORANDUM

TO: Members of the Board of Trustees

THRU: Stephen Hefner, Ed.D., Superintendent

FROM: Michael R. Harris
Chief Student Services Officer

DATE: August 3, 2015

RE: August 10, 2015 Board Meeting, Second and Final Reading.
Proposed Revisions to Board Policy JICJ "Cell Phones / Communication Devices"

The administration recommends the proposed revisions to Policy JICJ – "Cell Phones / Communication Devices" proceed to Board approval.

Attachments:
Current Board Policy JICJ "Cell Phones / Communication Devices"
Revised Draft Policy JICJ "Cell Phones / Communication Devices and Network Access"

Recommended Policy

CELL PHONES / COMMUNICATION DEVICES and Network Access

Code **JICJ**

Purpose: To establish the basic structure for student possession/use of cell phones/communication devices and network access in the schools of the district.

Cell Phones / Communication Devices

Possession of a wireless communication device (WCD) by a student is a privilege that may be forfeited by any student who fails to abide by the terms and provisions of this policy, or otherwise engages in misuse of this privilege.

A "wireless communication device" is a device that emits an audible signal, vibrates, displays a message, or otherwise summons or delivers a communication to the possessor. The following devices are examples of WCDs: cellular and wireless telephones, pagers/beepers, personal digital assistants (PDAs), BlackBerries/Smartphones, WiFi-enabled or broadband access devices, two-way radios or video broadcasting devices, and other devices that allow a person to record and/or transmit, on either a real time or delayed basis, sound, video or still images, text, or other information. Students may not use WCDs on school property or at a school-sponsored activity to access and/or view Internet web sites that are otherwise blocked to students at school. "Students may use WCDs while riding to and from school on a school bus or other vehicle provided by the Board or on a school bus or Board-provided vehicle during school-sponsored activities, at the discretion of the bus driver, classroom teacher and/or sponsor/advisor/coach. Distracting behavior that creates an unsafe environment will not be tolerated."

Students are prohibited from using WCDs to capture, record or transmit the words (i.e. audio) and/or images (i.e. pictures, video) of any student, staff member or other person in the school or while attending a school-related activity without express prior notice and explicit consent for the capture, recording or transmission of such words or images. Using a WCD to take or transmit audio and/or pictures/video of an individual without his/her consent is considered an invasion of privacy and is not permitted, unless authorized by the building principal.

Students are prohibited from using WCD's to take pictures or record video/audio in locker rooms, bathrooms, or on school buses or other district vehicles. The use of WCD's to take pictures or record video/audio is also prohibited in classrooms, unless deemed appropriate by the teacher and used for educational/instructional purposes only.

Students are prohibited from using a WCD in any way that might reasonably create in the mind of another person an impression of being threatened, humiliated, harassed, embarrassed or intimidated. (See Policy JICFAA – Harassment, Intimidation or Bullying).

Students are also prohibited from using a WCD to capture and/or transmit test information or any other information in a manner constituting fraud, theft, cheating, or academic dishonesty. Likewise, students are prohibited from using their WCDs to receive such information.

Violations of this policy may result in disciplinary action and/or confiscation of the WCD. The building principal may also refer the matter to law enforcement if the violation involves an illegal activity (e.g. child pornography). Discipline will be imposed in a progressive manner based on the number of previous violations and/or the nature of or circumstances surrounding a particular violation. If the WCD is confiscated, it will be released/returned to the student's parent/guardian only after the student complies with any other disciplinary consequences that are imposed. Any WCD confiscated by District staff will be marked in a removable manner with the student's name and held in a secure location in the school building until it is retrieved by the parent/guardian. WCDs in District custody will not be searched or otherwise tampered with unless school officials reasonably suspect that the search is required to discover evidence of a violation of the law or other school rules. Any search will be conducted in accordance to Policy JIH – Student Interrogations, Searches and Arrests. If multiple offenses occur, a student may lose his/her privilege to bring a WCD to school for the remainder of the semester.

Students are personally and solely responsible for the care and security of their WCDs. The Board assumes no responsibility for theft, loss, damages, or vandalism to WCDs brought onto its property, or the unauthorized use of such devices.

Parents/Guardians are advised that the best way to get in touch with their child during the school day is by calling the school office.

Students may use school phones to contact parents/guardians during the school day with permission of the administration.

Elementary School:

Students may possess wireless communication devices in school, on school property, during after school activities (e.g. extra-curricular activities) and at school-related functions. However, students may not use wireless devices such as cellular phones, electronic pagers or any other communications devices while on school property during school hours. (Start and end of school will be denoted by the start and end bell).

Middle School:

Students may possess wireless communication devices in school, on school property, during after school activities (e.g. extra-curricular activities) and at school-related functions. However, students may not use wireless devices such as cellular phones, electronic pagers or any other communications devices while on school property during school hours, *unless it is deemed appropriate by the teacher and approved by the principal for educational and/or instructional purposes ONLY.* (Start and end of school will be denoted by the start and end bell).

High School:

Students may use wireless communication devices such as cellular phones, electronic pagers or any other communications devices before and after school, during their lunch break, within *"Free Zones"* (as determined by the principal) and as deemed appropriate by the teacher and approved by the principal for educational and/or instructional purposes ONLY. Any other use of wireless communications is considered misuse and violations may result in disciplinary action.

Consequences:

First Offense:	Warning / Return WCD to Parent
Second Offense:	School Consequence / Return WCD to Parent
Third Offense:	School Consequence / Return WCD to Parent
Fourth Offense:	Confiscate WCD through end of the semester

Network Access

The school district provides filtered networks for employee and student use. These networks provide the most secure and safe access to the internet possible. Students may only use school district provided networks while on school property. Students are prohibited from bringing mobile "hot spots" on school property and prohibited from accessing any outside networks.

Students who use any non-district network while on school property are subject to disciplinary action in accordance to the Student Behavior Code Handbook (See Policy JICDA – Code of Conduct).

Adopted 11/11/02^ Revised 7/25/05^ 6/13/11

Legal References:

S.C. Code of Laws, 1976, as amended:

Section 59-63-280 – Possession of paging devices by public school students; mobile telephones included; adoption of policies.

CURRENT POLICY

Policy JICJ Cell Phones/Communication Devices

Issued 6/11

Purpose: To establish the basic structure for student possession/use of cell phones/ communications devices in the schools of the district.

Possession of a wireless communication device (WCD) by a student is a privilege that may be forfeited by any student who fails to abide by the terms and provisions of this policy, or otherwise engages in misuse of this privilege.

A "wireless communication device" is a device that emits an audible signal, vibrates, displays a message, or otherwise summons or delivers a communication to the possessor. The following devices are examples of WCDs: cellular and wireless telephones, pagers/beepers, personal digital assistants (PDAs), BlackBerries/Smartphones, WiFi-enabled or broadband access devices, two-way radios or video broadcasting devices, and other devices that allow a person to record and/or transmit, on either a real time or delayed basis, sound, video or still images, text or other information. Students may not use WCDs on school property or at a school-sponsored activity to access and/or view Internet web sites that are otherwise blocked to students at school. Students may use WCDs while riding to and from school on a school bus or other vehicle provided by the board or on a school bus or board-provided vehicle during school-sponsored activities, at the discretion of the bus driver, classroom teacher and/or sponsor/advisor/coach. Distracting behavior that creates an unsafe environment will not be tolerated.

Students are prohibited from using WCDs to capture, record or transmit the words (i.e. audio) and/or images (i.e. pictures, video) of any student, staff member or other person in the school or while attending a school-related activity without express prior notice and explicit consent for the capture, recording or transmission of such words or images. Using a WCD to take or transmit audio and/or pictures/video of an individual without his/her consent is considered an invasion of privacy and is not permitted, unless authorized by the building principal.

Students are prohibited from using WCDs to take pictures or record video/audio in locker rooms, bathrooms, or on school buses or other district vehicles. The use of WCDs to take pictures or record video/audio is also prohibited in classrooms, unless deemed appropriate by the teacher and used for educational/instructional purposes only.

Students are prohibited from using WCDs in any way that might reasonably create in the mind of another person an impression of being threatened, humiliated, harassed, embarrassed or intimidated (see policy JICFAA, Harassment, Intimidation or Bullying).

Students are also prohibited from using a WCD to capture and/or transmit test information or any other information in a manner constituting fraud, theft, cheating or academic dishonesty. Likewise, students are prohibited from using WCDs to receive such information.

Violations of this policy may result in disciplinary action and/or confiscation of the WCD. The building principal may also refer the matter to law enforcement if the violation involves an illegal activity (e.g. child pornography). Discipline will be imposed in a progressive manner based on the number of previous violations and/or the nature of or circumstances surrounding a particular violation. If the WCD is confiscated, it will be released/returned to the student's parent/legal guardian only after the student complies with any other disciplinary consequences that are imposed. Any WCD confiscated by district staff will be marked in a removable manner with the student's name and held in a secure location in the school building until it is retrieved by the parent/legal guardian. WCDs in district custody will not be searched or otherwise tampered with unless school officials reasonably suspect that the search is required to discover evidence of a violation of the law or other school rules. Any search will be conducted in accordance with policy JIH, Student Interrogations, Searches and Arrests. If multiple offenses occur, a student may lose his/her privilege to bring a WCD to school for the remainder of the semester.

Students are personally and solely responsible for the care and security of their WCDs. The board assumes no responsibility for theft, loss, damages or vandalism to WCDs brought onto its property, or the unauthorized use of such devices.

Parents/legal guardians are advised that the best way to get in touch with their child during the school day is by calling the school office.

Students may use school phones to contact parents/legal guardians during the school day with permission of the administration.

Elementary school

Students may possess WCDs in school, on school property, during after-school activities (e.g. extracurricular activities) and at school-related functions. However, students may not use wireless devices such as cellular phones, electronic pagers or any other communications devices while on school property during school hours. (The start and end of school will be denoted by the start and end bell.)

Middle school

Students may possess WCDs in school, on school property, during after-school activities (e.g. extracurricular activities) and at school-related functions. However, students may not use wireless devices such as cellular phones, electronic pagers or any other communications devices while on school property during school hours, unless it is deemed appropriate by the teacher and approved by the principal for educational and/or instructional purposes only. (The start and end of school will be denoted by the start and end bell.)

High school

Students may use WCDs such as cellular phones, electronic pagers or any other communications devices before and after school, during their lunch break, within "freee zones" (as determined by the principal) and as deemed appropriate by the teacher and approved by the principal for educational and/or instructional purposes only. Any other use of wireless communications is considered misuse and violations may result in disciplinary action.

Consequences

- first offense - warning/return WCD to parent/legal guardian
- second offense - school consequence/return WCD to parent/legal guardian
- third offense - school consequence/return WCD to parent/legal guadian
- fourth offense-confiscate WCD through end of the semester

Adopted 11/11/02; Revised 7/25/05, 6/13/11

Legal references:

S.C. Code of laws, 1976, as amended:

Section 59-63-280 - Possession of paging devices by public school students; mobile telephones included; adoption of policies.

Exhibit F

EXHIBIT F

district five
OF LEXINGTON & RICHLAND COUNTIES

MEMORANDUM

TO: Members of the Board of Trustees
Stephen Hefner, Ed.D., Superintendent

FROM: Christina S. Melton, Ed.D.
Chief Instructional Officer

DATE: July 27, 2015

RE: August 10, 2015 Board Meeting, Approval Item
Textbook Adoption Recommendations

After a careful review of all state adopted textbooks, the textbook adoption committees, composed of parents, teachers, and subject area coordinators are bringing the following textbook recommendations for School District Five to you for your approval:

- Marine Science (CP and Honors)

Ms. Beth Boland, Science Coordinator, will be present to answer any questions you may have regarding these adoptions.

School District Five of Lexington & Richland Counties

Recommendation Instructional Materials Adoption

Subject: Marine Science Grade level/Cluster: CP

Title: Life On An Ocean Planet Author: Alexander, et al.

Publisher: Current Publishing Copyright Date: 2010

Comments should reflect the criteria indicated on the appraisal form.

I. Organization

A. Text reflects correlation with other disciplines to include social studies, history, life science, physical science, and technology.

B. Text allows for teacher delivery of direct instruction, discussion, collaboration, inquiry, and online research.

C. The learning outcomes for each unit clearly define skills to be developed in each unit related to content, vocabulary, student conduct.

D. Titles, subheadings and format are logical and appropriate to course description.

E. Table of Contents (organized by Unit, Chapter, and Theme) and Index facilitate student learning.

II. Content

A. The text correlates to major objectives included in the course description, including the geological, chemical, and physical aspects of Marine Biology.

B. Student progress is facilitated and evaluated throughout the text through the use of on-going assessments, study questions and online learning checks.

C. Text is logically presented and information is scaffolded.

D. The text enhances awareness of political, social, and cultural issues. Topics such as habitual destruction, pollution, and the impact of human activity on biological processes are addressed.

E. The text is adaptable to different instructional levels.

III. Style

A. The reading level is appropriate for college preparatory students. The Lexile level is 1130.

B. The text is attractive with an appealing font, page layout, engaging pictures, and diagrams.

C. Activities are designed to connect to real world applications.

D. The vocabulary, sentence structure, and paragraphs are written at an appropriate level.

E. The text presents problem-solving scenarios based on real-world, personal and social perspectives.

IV. Illustrations

A. Figures are labeled appropriately and enhance written explanations.

B. Each page of the text includes appropriate charts, diagrams, maps, and pictorial depictions.

C. The text is appropriately inclusive of various ethnicities and gender.

D. Supplementary reading suggestions are made throughout the text to enhance reading.

E. The book includes numerous charts, diagrams, and maps.

V. Instructional Supplements

A. The text comes with instructional supplements that include practice exercises for concept mastery.

B. The text includes quality guides with detailed supplements to support teachers and students.

C. The text comes with detailed lesson plan implementation for teachers to encourage differentiated instruction.

D. Technological resources are provided.

E. The text supports authentic and integral student assessments throughout each unit.

Committee Chairperson _____ Date 7/2/2015

Adopted 4/28/86; Revised 1/28/2013

School District Five of Lexington & Richland Counties

Recommendation Instructional Materials Adoption

Subject: Marine Science Grade level/Cluster: Honors

Title: Marine Biology Author: Peter Castro and Michael Huber

Publisher: McGraw Hill Copyright Date: 2010

Comments should reflect the criteria indicated on the appraisal form.

I. Organization

A. Text facilitates correlation with other disciplines both within the context of science (chemistry/ecology) as well as cross-curricular connections with geography and global studies.

B. Text is adaptable to a variety of teaching techniques and meets individual needs for a gifted and talented instruction.

C. Text sequentially organizes content to meet needs of students and scaffold learning.

D. Format is consistent and will enhance learning throughout the year.

E. The Table of Contents, Indexes, and Appendixes facilitate learning by providing clear and reader-friendly style and organization.

II. Content

A. Text correlation is found between Natural Science standards and district course description for marine science.

B. Content is up-to-date and accurate. Resource provided via Online Learning Center for current research applications.

C. A logical learning sequence is found, scaffolding students through the course.

D. Problem based situations and experiences are realistic and relevant to student interests, especially pertaining to the impact of humans on the marine environment.

E. Text is adaptable to meet needs of the honors student.

III. Style

A. The reading level shows the rigor needed for an honor student. Lexile level reported at 1210.

B. Binding is reinforced and front cover provides interest to reader.

C. Activities are appropriate for honors students' interests in deeper aspects of Marine Science.

D. Vocabulary, sentence structure, and paragraphs provide rigor for the honors student.

E. Student directions are clear and direct, guiding students toward understanding.

IV. Illustrations

A. Pictorial representations are easily interpreted, enrich the content, and provide interest to the reader.

B. Charts, diagrams, and maps are easily read, appropriate, and assist in learning. A variety of graphs is provided.

C. Suggestions for additional reading are provided at the end of each chapter.

D. Representations of gender groupings are adequate and appropriate.

E. Representations of ethnic groupings are adequate and appropriate.

V. Instructional Supplements

A. Activities provided meet needs for honors students and provide challenging content.

B. Materials and activities for the subject area are available for students at the honors level.

C. Technological resources are provided to students in an online package.

D. Student assessment as an authentic and integral part of instruction is provided.

E. Materials/activities for subject are correlated to honors needs.

Committee Chairperson Elizabeth L. Rivers Date 7/2/2015

Adopted 4/28/86; Revised 6/3/96

Exhibit G

EXHIBIT G

district five
OF LEXINGTON & RICHLAND COUNTIES

MEMORANDUM

TO: Members of the Board of Trustees
Stephen Hefner, Ed.D., Superintendent

FROM: Christina Melton, Ed.D.
Chief Instructional Officer

DATE: July 27, 2015

RE: August 10, 2015 Board Meeting – Information Only
Title I and Title II Program Proposals

Attached to this memo you will find information regarding the following:

- Title I 2015-16 Program Proposal
- Title II 2015-16 Program Proposal

I will be present at the Board Meeting to answer any questions you may have regarding this information.

district five
OF LEXINGTON & RICHLAND COUNTIES

TITLE I
2015-2016

2015-2016 Program Proposal

FY 15-16 New Grant Funds	$ 1,689,560
FY 14-15 (***Projected***) Carryover Funds	50,000
TOTAL 15-16 PROJECTED FUNDS	**$ 1,739,560**

Title I Served Schools:

All of the following schools have 40% F/R lunch count, or higher and have conducted a Needs Assessment in their school to make the community decision to go school-wide with Title I funds.

School	Title I Programs
Seven Oaks Elementary	ELA/*Reading Intervention* *Math Intervention*
Leaphart Elementary	*Reading Intervention* *Math Intervention*
Harbison West Elementary	*Reading Intervention* *Academic Intervention*
H. E. Corley Elementary	ELA/*Reading Intervention* *Math Intervention*
Dutch Fork Elementary	*Reading/Writing Intervention* *Math Intervention*
Nursery Road Elementary	*Reading Intervention* *Math Intervention*

Title I *funds will be expended for teachers' salaries/benefits, parent involvement needs, instructional materials and supplies, professional training, and academic tutoring during the school year.*

Program Purposes:

(As stated in Federal Regulations)

Programs that provide extended learning time for disadvantaged children to assist in the acquisition of performance standards expected for all children. Programs may include extended school year; before- and after-school or summer programs; and, accelerated, high-quality curriculum including applied learning. Programs should minimize removing children from the regular classroom during regular school hours for instruction and should coordinate with and support the regular education program in the classroom. Programs supported by Title I funds may also include counseling, mentoring, and other pupil services; college and career awareness and preparation; services to transition students from school to work; services to assist preschool children; and, professional development opportunities to provide teachers with strategies to use in the classroom and with promoting parental involvement in their children's education.

district five
OF LEXINGTON & RICHLAND COUNTIES

Title II, Part A Program
Improving Teacher Quality
No Child Left Behind
2015-2016 Proposed Budget

2015-2016 PROGRAM PROPOSAL

FY 15-16 (***Projected***) New Grant Funds	$ 211,749.71
FY 14-15 (***Projected***) Carryover Funds	25,000.00
TOTAL 15-16 PROJECTED FUNDS	**$ 236,749.71**

Program Purposes:

Per our District's Strategic Plan, Title II monies will be used to support our district initiatives; professional development in the core content areas; paraprofessional training, as needed, to meet 100% HQ mandate; and, recruitment and retention of highly qualified staff.